REGULAR MEETING OF CITY COUNCIL
JANUARY 17, 2019 – 5:30 PM
MUNICIPAL COURTROOM
GEORGETOWN, SOUTH CAROLINA

Notice of this meeting has been made in accordance with the South Carolina Code of Laws as amended.

1. **CALL TO ORDER**

2. **ANNOUNCEMENT CONCERNING ELECTRONIC DEVICES**

3. **INVOCATION & PLEDGE OF ALLEGIANCE**

4. **PUBLIC COMMENTS**

5. **INTRODUCTION OF NEW EMPLOYEES**

6. **PROCLAMATION**
   - **A. Motion to approve Proclamation proclaiming January 20-26, 2019 as Georgetown School Choice Week.**

     Attachments:

     1 SCHOOL CHOICE WEEK (PDF)

7. **PRESENTATION – WINYAH AUDITORIUM BOARD REPRESENTATIVE**

8. **FINANCE**
   - **A. Motion to approve payment to the Winyah Auditorium Corporation in the amount of $26,250.**
   - **B. Motion to approve second reading of an Ordinance relating to the recovery of collection costs as a part of delinquent debts collected pursuant to the Setoff Debt Collection Act for The City of Georgetown, South Carolina.**

     Attachments:

     1 2018 Ordinance Relating to Recovery Costs - Municipality (PDF)
   - **C. Motion to approve HTC to upgrade core switches for our IT Network for encryption security as required by SLED and payment in the amount of $42,864.77.**

     Attachments:

     1 City of Gtown - Core Switch Upgrade Proposal(v3) - 11.29.18 (002) (PDF)
   - **D. Motion to approve Budget Preparation Calendar for Fiscal Year 2019/2020.**

     Attachments:

     1 Budget Calendar - Fiscal Year 2019-20 (PDF)

9. HOUSING AND COMMUNITY DEVELOPMENT

A. Motion to approve second reading of an Ordinance amending the Official Zoning Map of the City of Georgetown to reflect a scrivener's error to the Conservation Preservation (CP) Zoning District along the south side of Richmond Place Planned Development Phase VIII.

Attachments:

1	CP Zoning Error Ordinance	(PDF)
2	Current Zoning CP	(PDF)
3	Proposed Zoning CP Buffer	(PDF)
4	New Richmond Phase VIII Final Plat	(PDF)
5	Richmond Place Original Ord 1994	(PDF)
6	CP Buffer Amendment PC Minutes	(PDF)

B. Motion to approve second reading of an Ordinance amending the City of Georgetown Zoning Ordinance Article IX, Section 900, Lot of Record.

Attachments:

1	Lot of Record Ordinance REDLINED	(PDF)
2	ARTICLE VIII AREA YARD AND HEIGHT	(PDF)
3	Lot of Record Text Amend PC Minutes	(PDF)

C. Motion to approve second reading of an Ordinance annexing 1.01 acres of land into the Corporate Limits of the City of Georgetown, South Carolina.

Attachments:

1	Annexation 1.01 Acres Ord	(PDF)
2	Annexation petition	(PDF)
3	PRE PLAT 1.01 acres	(PDF)
4	Proposed Annexation	(PDF)
5	Annexation of 1.01 Acres PC Minutes	(PDF)

D. Motion to approve second reading of an Ordinance rezoning 1.01 acres of land owned by Richmond Realty, LLC from Residential (R1) to General Commercial (GC).

Attachments:

1	Rezoning 1.01 Acres Ord	(PDF)
2	Proposed Zoning GC	(PDF)
3	Section 508 Annexation	(PDF)

E. Motion to approve first reading of an Ordinance amending the Zoning Ordinance Article IV, Section 415.302 & Article VIII, Subsection 15, for Density in the Residential (R4) Zoning District.

Attachments:

1	Text Amendment Density Ord	(PDF)
2	Text Amendment Application	(PDF)
3	12_18_19 PC Minutes Text Amendment	(PDF)
4	Goal 4 amendment 2016 Comp Plan	(PDF)

5 Will Info Packet2 (PDF)

F. Motion to approve first reading of an Ordinance to rezone approximately 3 acres on Lincoln Street from Residential (R2) to Residential (R4).

Attachments:

1 Rezoning 3 Acres Ord (PDF)

2 Current Zoning R2 (PDF)

3 Proposed Zoning R4 (PDF)

4 Rezoning Application (PDF)

5 2105 Lincoln St Plat (PDF)

6 12_18_19 PC Minutes Rezoning 3 Acres (PDF)

10. FIRE

A. Motion to approve purchase and payment of 2019 Chevrolet Tahoe from Love Chevrolet in the amount of $36,239.00.

Attachments:

1 QUOTE-2019 CHEVROLET TAHOE (PDF)

11. ADMINISTRATION

A. Motion to approve first semi-annual payment to SCMIRF in the amount of $329,671.50 for Property, Liability and Vehicle Insurance and two quarterly payments to SCMIT in the amount of $231,610.19 for Workers Compensation Insurance.

Attachments:

1 SCMIRF INVOICE (PDF)

2 SCMIT INVOICE (PDF)

12. CITY ADMINISTRATOR REPORT

13. MINUTES

A. Motion to approve minutes of October 25, 2018 Special Meeting; November 15, 2018 Special Meeting; November 15, 2018 Regular Meeting and January 10, 2019 Special Meeting.

14. OLD BUSINESS

15. NEW BUSINESS

16. DEPARTMENT MONTHLY REPORTS

A. GPD December 2018 Month Report

Attachments:

1 December 2018 Monthly Report (PDF)

B. December 2018 Municipal Court Report

Attachments:

1 Municipal court report (PDF)

C. **December 2018 Fire Report**

Attachments:

1	DECEMBER 2018 FIRE REPORT	(PDF)

D. **December 2018 Public Works Department Report**

Attachments:

1	DEC.2018	(PDF)

E. **December 2018 Fleet service Report**

Attachments:

1	DECEMBER REPORT 2018	(PDF)

F. **December 2018 Water Utilities Report**

Attachments:

1	December 2018 Water Utilities Report	(PDF)

G. **Engineering Monthly Report_December 2018**

Attachments:

1	Engineering Monthly Report_December 2018	(PDF)

H. **December 2018 Housing & Community Development Report**

Attachments:

1	December 2018 H&CD Report	(PDF)

I. **December 2018 Finance and IT Departments Report**

Attachments:

1	December 2018 Finance & IT Report	(PDF)
2	Grants-Monthly Rpts FY 18.19	(PDF)
3	GovDeal Monthly Report	(PDF)
4	BudgetPerformanceReport-December 2018	(PDF)

17. ADJOURNMENT

A. **Motion to adjourn the Regular Meeting of City Council.**

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

PROCLAMATION DOC ID: 2691

Council Meeting Date:	17 January 2019
Department:	Administration
Issue Under Consideration:	Motion to approve Proclamation proclaiming January 20-26, 2019 as Georgetown School Choice Week.

Reviews:

Carey Smith Completed 01/11/2019 11:42 AM

Ann U. Mercer Completed 01/11/2019 1:59 PM

Georgetown City Council Pending 01/17/2019 5:30 PM

Attachments:

1. 1 SCHOOL CHOICE WEEK (PDF)

MOTION TO APPROVE PROCLAMATION PROCLAIMING JANUARY 20-26, 2019 AS GEORGETOWN SCHOOL CHOICE WEEK.

CITY OF GEORGETOWN, SOUTH CAROLINA
PROCLAMATION

WHEREAS, all children in Georgetown should have access to the highest-quality education possible; and

WHEREAS, Georgetown recognizes the important role that an effective education plays in preparing all students in Georgetown to be successful adults; and

WHEREAS, quality education is critically important to the economic vitality of Georgetown; and

WHEREAS, Georgetown is home to a multitude of high quality public and nonpublic schools from which parents can choose for their children, in addition to families who educate their children in the home; and

WHEREAS, educational variety not only helps to diversify our economy, but also enhances the vibrancy of our community; and

WHEREAS, Georgetown has many high-quality teaching professionals in all types of school settings who are committed to educating our children; and

WHEREAS, School Choice Week is celebrated across the country by millions of students, parents, educators, schools and organizations to raise awareness of the need for effective educational options.

NOW, THEREFORE, I, do hereby recognize January 20-26, 2019 as

GEORGETOWN SCHOOL CHOICE WEEK

and call this observance to the attention of all of our citizens.

SIGNED, SEALED AND DATED this 17th day of January 2019.

ATTEST:

Brendon M. Barber, Sr.
Mayor

Ann U. Mercer
City Clerk

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ACTION ITEM

DOC ID: 2683

Council Meeting Date:	17 January 2019
Department:	Finance
Issue Under Consideration:	Motion to Approve Payment to the Winyah Auditorium Corporation in the Amount of $26,250.
Amount Requested:	$26,250
Is Item in Current Budget?	Yes.
If no, please explain:	
Financial Impact:	Reduction to Hospitality Fund as Budgeted.
Points to Consider:	• Originally budgeted $35,000 in FY18 that was not disbursed due to pending audit for FY17. • Budgeted in FY19 a total of $60,000, which included the $35,000 from FY18 and $25,000 for FY19 • Only recommending disbursement of 75% of the $35,000, until the FY18 audit is complete.
Options:	Approve, Disapprove or Amend
Staff Recommendation:	Approve.

Reviews:

Debra Bivens Completed 01/08/2019 3:54 PM
Carey Smith Completed 01/08/2019 4:54 PM
Ann U. Mercer Completed 01/09/2019 1:30 PM
Georgetown City Council Pending 01/17/2019 5:30 PM

Attachments:

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ORDINANCE

DOC ID: 2668

Council Meeting Date:	17 January 2019
Department:	Finance
Issue Under Consideration:	Motion to Approve an Ordinance Relating to the Recovery of Collection Costs as a part of Delinquent Debts Collected Pursuant to the Setoff Debt Collection Act for The City of Georgetown, South Carolina
Amount Requested:	NA
Is Item in Current Budget?	
If no, please explain:	
Financial Impact:	Increased revenues to the City for bad debt accounts.
Points to Consider:	This program is part of MASC collection efforts in that the list of delinquent debts are submitted to the Sate for offset against individual's income tax returns. The City has participated in this program for the past twelve (12) years with great success.
Options:	Approve or Disapprove.
Staff Recommendations:	Approve.

Reviews:

Debra Bivens Completed 12/11/2018 3:47 PM

Carey Smith Completed 12/11/2018 4:13 PM

Ann U. Mercer Completed 12/11/2018 4:25 PM

Georgetown City Council Completed 12/20/2018 5:30 PM

Attachments:

1. 1 2018 Ordinance Relating to Recovery Costs - Municipality (PDF)

MOTION TO APPROVE AN ORDINANCE RELATING TO THE RECOVERY OF COLLECTION COSTS AS A PART OF DELINQUENT DEBTS COLLECTED PURSUANT TO THE SETOFF DEBT COLLECTION ACT FOR THE CITY OF GEORGETOWN, SOUTH CAROLINA

AN ORDINANCE RELATING TO THE RECOVERY OF COLLECTION COSTS AS A PART OF DELINQUENT DEBTS COLLECTED PURSUANT TO THE SETOFF DEBT COLLECTION ACT FOR THE CITY OF GEORGETOWN, SOUTH CAROLINA

WHEREAS, the City OF Georgetown is a claimant agency as defined in the Setoff Debt Collection Act, S.C. Code Ann. § 12-56-10, et seq. (the Act) and is therefore entitled to utilize the procedures set out in the Act to collect delinquent debts owed to the City of Georgetown;

AND WHEREAS, "delinquent debt" is defined in the Act to include "collection costs, court costs, fines, penalties, and interest which have accrued through contract, subrogation, tort, operation of law, or any other legal theory regardless of whether there is an outstanding judgment for that sum which is legally collectible and for which a collection effort has been or is being made;"

AND WHEREAS, the City of Georgetown has contracted with the Municipal Association of South Carolina to submit claims on its behalf to the SC Department of Revenue pursuant to the Act;

AND WHEREAS, the Municipal Association of South Carolina charges an administrative fee for the services it provides pursuant to the Act;

AND WHEREAS, the administrative fee charged by the Municipal Association of South Carolina is a cost of collection incurred by the City of Georgetown that arises through contract, and is therefore properly considered as a part of the delinquent debt owed to the City of Georgetown as that term is defined in the Act;

AND WHEREAS, the City of Georgetown also incurs internal costs in preparing and transmitting information to the Municipal Association, which costs are also collection costs that are a part of the delinquent debt owed to the City of Georgetown;

AND WHEREAS, the City of Georgetown may desire to recover its internal costs of collection by adding such costs to the delinquent debt;

NOW THEREFORE, be it enacted by the Mayor and Council of the City of Georgetown as follows:

1. The City of Georgetown may impose a collection cost of up to $25.00 to defray its internal costs of collection for any delinquent debts that are sought to be collected pursuant to the provisions of the Setoff Debt Collection Act, S.C. Code Ann. § 12-5610 et. seq. This cost is

hereby declared to be a collection cost that arises by operation of law and shall be added to the delinquent debt and recovered from the debtor.

2. The City of Georgetown hereby declares that the administrative fee charged by the Municipal Association of South Carolina is also a collection cost to the City, which shall also be added to the delinquent debt and recovered from the debtor.

3. All Ordinances in conflict with this Ordinance are hereby repealed.

4. This Ordinance shall be effective on the date of final reading, provided however, that this ordinance is declared to be consistent with prior law and practice and shall not be construed to mean that any fees previously charged to debtors as costs of collection under the Act were not properly authorized or properly charged to the debtor.

____

Mayor

Attest: ____

Clerk

First Reading Approval: December 20, 2018

Final Reading Approval: January 17, 2019

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ACTION ITEM

DOC ID: 2687

Council Meeting Date:	17 January 2019
Department:	Finance
Issue Under Consideration:	Motion to Approve HTC to Upgrade Core Switches for our IT Network for Encryption Security as required by SLED and payment in the amount of $42,864.77.
Amount Requested:	$42,864.77
Is Item in Current Budget?	Yes.
If no, please explain:	
Financial Impact:	This project will be funded from the Capital Projects Fund.
Points to Consider:	• The Core Switches connect all of our sites together via fiber and do most of the major routing of our data. • In recent years, SLED has instituted encryption requirements for fiber based networks that transport Criminal Justice Information. Our current system is not able to meet these requirements. • In addition, this upgrade will also protect the entire City Network. • The equipment being replaced is approximately ten (10) years old.
Options:	Approve or Disapprove.
Staff Recommendation:	Approve.

Reviews:

Debra Bivens Completed 01/10/2019 11:01 AM
Carey Smith Completed 01/10/2019 1:51 PM
Ann U. Mercer Completed 01/10/2019 2:20 PM
Georgetown City Council Pending 01/17/2019 5:30 PM

Attachments:

1. 1 01112019scan0197 (PDF)

Updated: 1/10/2019 11:01 AM by Debra Bivens (Page 1)

BUSINESS SOLUTIONS

City Of Georgetown

Proposal

Prepared for:	Nick Ard City Of Georgetown
Prepared by:	Ricky Huggins
Date:	11/29/2018
Doc Number:	2.11
Version Number:	

Contact Information

END USER

Company Name:	**City Of Georgetown**
Site Address:	120 Fraser St, Georgetown SC 29440
Primary Contact Name / Title:	Nick Ard
Contact Address:	PO Box 939, Georgetown SC 29442
Phone Number:	(843) 545-4042 E-mail: nard@cogsc.com

PROVIDER OF SERVICES

Company Name:	**Horry Telephone Cooperative**
Address:	3990 River Oaks Dr, Myrtle Beach, SC 29576
Primary Contact Name / Title:	Ricky Huggins
Phone Number:	843-369-8420 E-mail: ricky.huggins@htcinc.net

PROJECT MANAGER

Project Manager Name:	Jennifer Spivey
Phone Number:	843-369-8410 E-mail: jennifer.spivey@htcinc.net

Proposed Solutions

Upgrade Core Switching to allow for Link Encryption between Police Department and Conway Data Center (satisfies current requirements for SLED compliance).

Schedule of Equipment and Services

Additional Notes: Cabling for network cleanup will be quoted separately.

Qty	Description	Ext Sell
	Data Components	
2	HP 5412R 92GT PoE+/4SFP+ v3 zl2 Switch	$28,090.18
4	Aruba 5400R 2750w Power Supply	$9,145.64
1	Aruba 5400R 20-port 10/100/1000Base-T POE+ 4-port 1G/10GbE SFP+ with MACsec v3	$3,517.55
1	Clik-Nuts	$59.80
2	C2G 6in Cat6 Jumper Yellow	$4.02
2	C2G 25ft Cat6 Jumper Green	$14.58
2	C2G 20ft Cat6 Jumper Green	$12.28
2	C2G 7ft Cat6 Jumper Green	$6.32
3	C2G 1ft Cat6 Jumper Blue	$6.03
3	C2G 5ft Cat6 Jumper Orange	$8.37
	Services	
	Professional Services Labor - managed services	$2,000.00
	TOTAL PRICE	**$42,864.77**

Pricing excludes taxes and is valid until 12/28/2018

Straight Purchase Option

Total Purchase Option: $42,864.77

Down Payment Required:

15% Down Payment $6,429.72

Non-Lease Items (Cabling/Wiring) $0.00

Total Down Payment Required (taxes not included) **$6,429.72**

Monthly Maintenance Maintenance Not Applicable for this Proposal

Customer Purchase Option and Acceptance

Purchase Option: **Customer Initials:**

Outright Purchase Option (plus taxes) $42,864.77 __________

City Of Georgetown Date: _________

City Of Georgetown HTC

By (Authorized Signature): ____________________________

Name (Printed): ______________________________

Title (Printed): ______________________________

Rates are approximated and subject to change due to regulatory filings and/or equipment cost changes. *Taxes not included. Rates quoted do not represent pricing of other service providers who may be a part of this service provisioning.

HTC is a communications company providing a full spectrum of customized service for business and residential use...Local Telephone Services & Features, Business Systems, Cable Television, Long Distance, Internet, Wireless and more.

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ACTION ITEM

DOC ID: 2689

Council Meeting Date:	17 January 2019
Department:	Finance
Issue Under Consideration:	Motion to Approve Budget Preparation Calendar for Fiscal Year 2019/2020.
Amount Requested:	NA
Is Item in Current Budget?	
If no, please explain:	
Financial Impact:	
Points to Consider:	
Options:	Approve, Disapprove or Amend.
Staff Recommendation:	Approve.

Reviews:

Debra Bivens Completed 01/11/2019 12:22 PM
Carey Smith Skipped 01/11/2019 2:14 PM
Verbally approved
Ann U. Mercer Completed 01/11/2019 2:14 PM
Georgetown City Council Pending 01/17/2019 5:30 PM

Attachments:

1. 1 Budget Calendar - Fiscal Year 2019-20(PDF)

Fiscal Year 2019/2020 Budget Calendar

January 15, 2019 (Tuesday)	NA	Budget Initialized by Finance and Ready for Input by Departments
February 6, 2019 (Wednesday)	5:00 pm	The following due to the Finance/Administration Departments from all City Departments: • Fiscal Year 2018/2019 Year End Projections-All Accounts • Fiscal Year 2019/2020 Budget Projections – All Accounts • Fiscal Year 2019/2020 Personnel Requests • Fiscal Year 2019/2020 Vehicle Capital Requests
February 19-22, 2019	All Week	Department Head Reviews with Administrator and Finance Director
February 27-28, 2019		Administrator and Finance Review of Total Budget
March 1-14, 2019		Finance prepares Draft budget for submission to City Council
March 15-16, 2019 (Friday-Saturday)	9:00 am	City Council Annual Retreat – Wampee Power Point Budget Presentation to Council
April 1-12, 2019 (Monday-Friday)	All Week	Mayor and City Council to schedule individual sessions with Administrator/Finance Director
April 25, 2019 (Thursday)	4:00 pm	City Council Workshop #1 – Municipal Court
May 7, 2019 (Tuesday)	4:00 pm	City Council Workshop #2 -- Municipal Court
May 16, 2019 (Thursday)	5:30 pm	Budget Ordinance for First Reading (at regular Council Meeting)
May 17, 2019	NA	Advertise Public Hearing and Projected Budget Totals in Newspaper
June 4, 2019 (Tuesday)	4:00 pm	City Council Workshop #3 (if needed) -- Municipal Court
June 20, 2019 (Thursday)	5:30 pm	Public Hearing and Budget Ordinance for Second Reading and Adoption (at regular Council meeting).
July 1, 2019	N/A	New Fiscal Year Begins

Carey Smith, Interim City Administrator
Debra L. Bivens, Director of Finance

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ORDINANCE

DOC ID: 2652

Council Meeting Date:	17 January 2019
Department:	Housing and Community Development
Issue Under Consideration:	Motion to Approve an Ordinance Amending the Official Zoning Map of the City of Georgetown to Reflect a Scriveners Error to the Conservation Preservation (CP) Zoning District along the South Side of Richmond Place Planned Development Phase VIII
Amount Requested:	N/A
Is Item in Current Budget?	N/A
If no, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	• Bowtie Properties, LLC purchased Phase VIII of Richmond Place PD in March 2018. • They propose to build a 128 unit apartment complex on this site. • This property was approved for a maximum of 128 units for residential development as part of the original Richmond Place PUD in January 1994. • Bowtie Properties, LLC asked Planning Commission for an increase in density and height for the development in April 2018, but was denied, so they pulled their application before it went to council and agreed to stay at the pre-approved density and height restrictions. • Plat dated February 9, 2018 by Wendell Powers showed a much smaller Conservation Preservation (CP) buffer area, in which the abutting property owners complained and showed evidence of the CP buffer area that was approved in 1994. • A revised plat was then submitted on April 16, 2018 and planning staff realized that the CP buffer as drawn on the Official Zoning Map was incorrect, so therefore, it was taken back to Planning Commission to fix the scrivener's error on the map in November 2018. • Staff did receive a legal opinion on this CP buffer. • Bowtie Properties, LLC understands the CP buffer issue and will

	revise their plan to support the conservation of this area.
Options:	Approve or deny the recommendation by staff and the Planning Commission to amend the Official Zoning Map.
Staff Recommendation:	Approve recommendation.

Reviews:

Rick Martin	Completed	12/06/2018 3:42 PM
City Attorney	Completed	12/06/2018 4:08 PM
Carey Smith	Completed	12/10/2018 10:59 AM
Ann U. Mercer	Completed	12/11/2018 10:10 AM
Georgetown City Council	Completed	12/20/2018 5:30 PM

Attachments:

1. 1 CP Zoning Error Ordinance (PDF)
2. 2 Current Zoning CP (PDF)
3. 3 Proposed Zoning CP Buffer (PDF)
4. 4 New Richmond Phase VIII Final Plat (PDF)
5. 5 Richmond Place Original Ord 1994 (PDF)
6. 6 CP Buffer Amendment PC Minutes (PDF)

MOTION TO APPROVE AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF GEORGETOWN TO REFLECT A SCRIVENERS ERROR TO THE CONSERVATION PRESERVATION (CP) ZONING DISTRICT ALONG THE SOUTH SIDE OF RICHMOND PLACE PLANNED DEVELOPMENT PHASE VIII

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF GEORGETOWN TO REFLECT A SCRIVENERS ERROR TO THE CONSERVATION PRESERVATION (CP) ZONING DISTRICT ALONG THE SOUTH SIDE OF RICHMOND PLACE PLANNED DEVELOPMENT PHASE VIII

WHEREAS, pursuant to Title 6, Chapter 29 of the Code of Laws of South Carolina, the City of Georgetown enacted the Zoning Ordinance of the City of Georgetown, South Carolina, establishing zoning districts; and

WHEREAS, zoning district boundaries are shown on the city of Georgetown Zoning Map pursuant to Section 601, City of Georgetown Zoning Ordinance; and

WHEREAS, A tract within the City was zoned CP (Conservation Preservation) in 1994, prior to the City's creation of a digital zoning map; and

WHEREAS, it has come to the City's attention the Zoning Map related to this one tract differs from the map incorporated into the original Zoning Ordinance of the City Council; and

WHEREAS, the City Council of the City of Georgetown wishes to correct the zoning map error to reflect the zoning district boundaries established by City Council; and

WHEREAS, Pursuant to Section 17-16 of the City of Georgetown Code of Ordinances and Sections 6-29-310 et seq., S.C. Code, The City of Georgetown Planning Commission's powers and duties include preparing and recommending for adoption by City Council city zoning district maps and appropriate revisions thereof, and:

WHEREAS, changes in district boundaries made to the Zoning Map shall be made by ordinance of City Council, pursuant to Sections 601.2 and 601.3, City of Georgetown Zoning Ordinance; and

WHEREAS, On November 27, 2018, the Planning Commission of the City of Georgetown, South Carolina held a public hearing to receive public input regarding the request to amend the Zoning Map; and

WHEREAS, following the public hearing, the Planning Commission approved the map amendment by unanimous vote; and

WHEREAS, the Mayor and City Council of the City of Georgetown have determined that the zoning boundaries as shown on the Official Zoning Map be revised and amended as follows:

Conservation Preservation (CP) zoning buffer, as zoned by Ordinance of Council January 20, 1994, extends 100' in width just north of the two properties in Country Club Estates (lots 75 & 76) and continues 50' in length into third lot (lot 104), then drops down to a 50' wide buffer that runs an additional 130' above parcel 05-0009-104-00-00.

For a more specific description of said property, please see attached (1) Proposed Zoning Map Amendment; (2) January 20, 1994, ordinance of Council and map; and (3) Revised Plat of Wendell Powers dated April 16, 2018, approved by Planning Commission November 27, 2018, incorporated herein.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Georgetown, in Council duly assembled, that the Zoning Map of the City of

Georgetown be amended by revising and amending the zoning boundaries of the Official Zoning Map, together with all explanatory matter herein as follows:

Conservation Preservation (CP) zoning buffer extends 100' in width just north of the two properties in Country Club Estates (lots 75 & 76) and continues 50' in length into third lot (lot 104), then drops down to a 50' wide buffer that runs an additional 130' above parcel 05-0009-104-00-00 (see attachment).

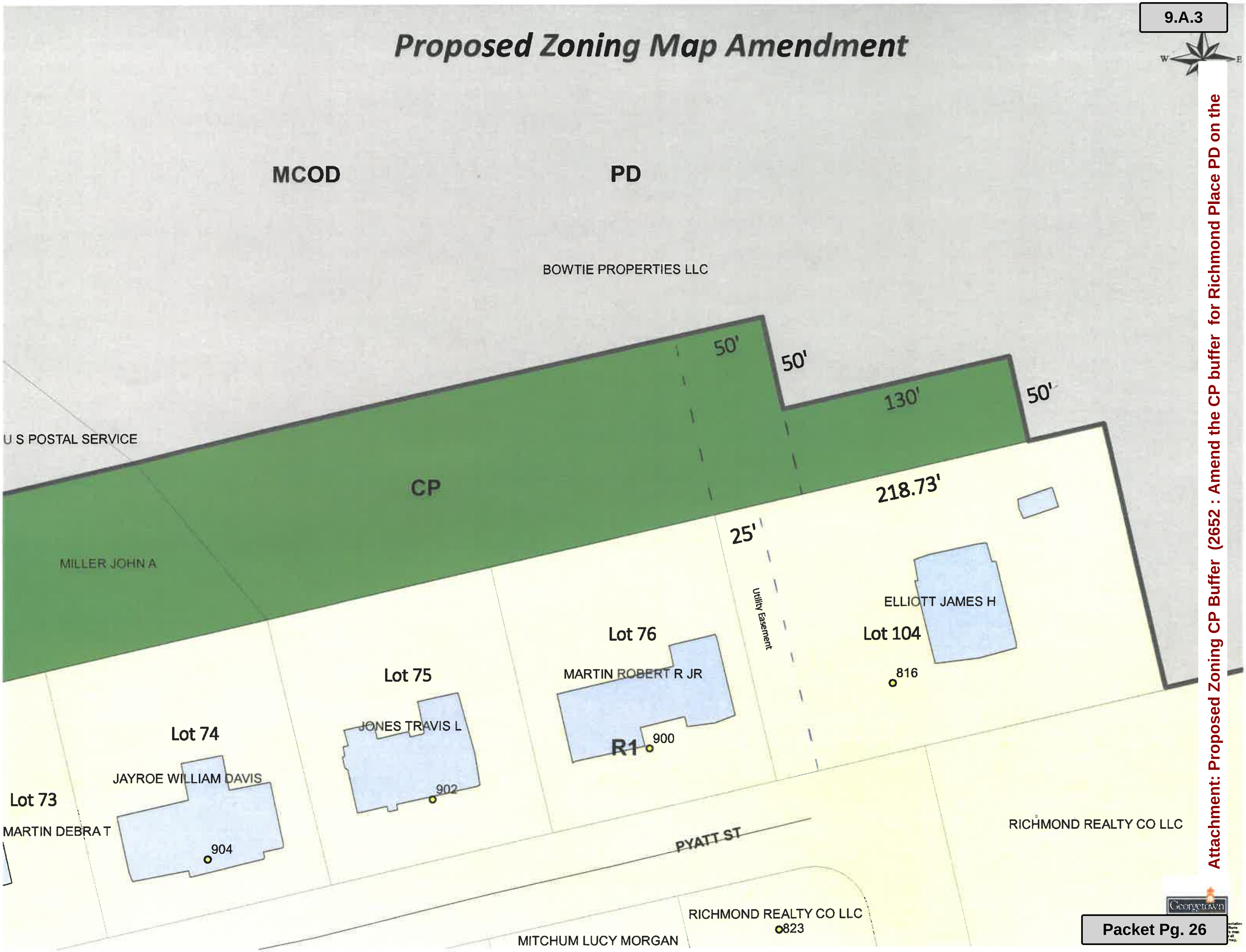
BE IT FURTHER ORDAINED that such changes shall be made on the Official Zoning Map. All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

ATTEST:

______________________________	______________________________
Ann U. Mercer, City Clerk	Brendon M. Barber Sr., Mayor
First Reading: __________________	Approved as to Form:
Second Reading: ________________	______________________________
	Elise F. Crosby, City Attorney

Attachment: Current Zoning CP (2652 : Amend the CP buffer for Richmond Place PD on the Official

Proposed Zoning Map Amendment



Attachment: Proposed Zoning CP Buffer (2652 : Amend the CP buffer for Richmond Place PD on the

NOTE: REVISED 4-16-18 TO SHOW CORRECTIONS TO CP BUFFER ADJACENT TO COUNTRY CLUB ESTATES AS PER S. GOGGANS & ASSOCIATES CONCEPTUAL SITE PLAN DATED 11-3-93 → MAY 2, 2000
WCPowers

"I hereby state that to the best of my professional knowledge, information, and belief, the survey shown herein was made in accordance with the requirements of the Standards of Practice Manual for Surveying in South Carolina, and meets or exceeds the requirements for a Class B as specified therein; also there are no visible encroachments or projections other than shown."

CERTIFICATE OF APPROVAL FOR RECORDING

I HEREBY CERTIFY THAT THE SUBDIVISION PLAT SHOWN HERE HAS BEEN FOUND TO COMPLY WITH THE SUBDIVISION REGULATIONS FOR CITY OF GEORGETOWN, SOUTH CAROLINA, WITH THE EXCEPTION OF SUCH VARIANCE, IF ANY, AS ARE NOTED IN THE MINUTES OF THE PLANNING COMMISSION AND THAT IT HAS BEEN APPROVED FOR RECORDING IN THE OFFICE OF THE CLERK OF COURT.

DATE ______________

____

CERTIFICATE OF APPROVAL FOR RECORDING

I hereby certify that the plat shown here has been found to comply with section 204.2 of the Land Development Regulations:
The combination or recombination of portions of previously platted lots where the total number of lots is not increased and the resultant lots are equal to the standards of this ordinance and other regulations of the governing authority, provided that in making such changes:
204.21 No lot or tract of land shall be created or sold that is smaller than the minimum dimensions required by these or other city regulations;
204.22 Easements or rights-of-ways reserved for drainage shall not be changed;
204.23 Street locations and block sizes shall not be changed; and
204.24 No lot shall be created which does not abut a street.
The planning staff hereby approves plat for recording in the office of the Clerk of Court.

Date 4/26 – 18

MGM ______________

NOTES

ALL BEARINGS ARE BASED ON THE SOUTH CAROLINA STATE PLANE COORDINATE SYSTEM NAD '83. DISTANCES SHOWN ARE HORIZONTAL DISTANCES, NOT GRID DISTANCES.

ZONED – PUD

THE FLOOD LINES SHOWN HEREON ARE SCALED FROM FIRM (FLOOD INSURANCE RATE MAP) COMMUNITY PANEL #450087 0001 D DATED 3/16/89

DEED REFERENCE – RECORD BOOK 1648 PAGE 9

OWNER – RICHMOND REALTY COMPANY LLC
P.O. BOX 459
GEORGETOWN, SC 29442

NOTE

This tract is part of the Richmond Place Planned Development last revised April 21, 2011, and reference is made to all terms and conditions therein which are on file with the City of Georgetown Planning Department.

1. THE RICHMOND PLACE PD CONSISTS OF 55.53 AC AND WILL INCLUDE THE FOLLOWING SUB-ZONING CLASSIFICATIONS: GENERAL COMMERCIAL, INTERMEDIATE COMMERCIAL, NEIGHBORHOOD COMMERCIAL, RESIDENTIAL 4 AND CONSERVATION DISTRICT.

2. THE RICHMOND PLACE PD WILL ADHERE TO THE OFF STREET PARKING REQUIREMENTS AND LANDSCAPE REQIREMENTS AS DESIGNATED IN EACH SUB-ZONING CLASSIFICATION.

3. CONCRETE SIDEWALKS SHALL BE CONSTRUCTEDAS INDICATED ON THE PLAN. THE MINIMUM WIDTH SHALL BE 4'.

4. IN PHASE II, 15% OF THE TOTAL LOT AREA MINUS THE BUILDING AREA SHALL BE RESERVED FOR INTERNAL LANDSCAPING IN ADDITION TO THE BUFFERING REQUIREMENTS AS DESCRIBED IN THE ZONING REGULATIONS FOR THE CITY OF GEORGETOWN.

5. ALL OPEN SPACE SHALL REMAIN PASSIVE.

6. GROSS DENSITY FOR R4 HIGH DENSITY RESIDENTIAL IS 6.79 DU/AC (128 UNITS/18.85 AC).

7. THE ROADS IN RICHMOND PLACE SHALL BE PRIVATE AND SHALL CONFORM TO STATE HIGHWAY STANDARDS.

8. A TREE SURVEY OF PROTECTED TREES WILL BE PROVIDED WITH THE COMMENCEMENT OF EACH PHASE.

9. SEE EXHIBIT A, "RICHMOND PLACE SIGN GUIDELINES" SHEET 4 OF 5 OF THESE PLANS DATED 02/05/10 FOR SIGN REQUIRMENTS.

10. BOUNDARY SURVEY BY WENDELL C. POWERS, P.L.S., POWERS LAND SURVEYING AS SHOWN HEREON

11. ALLOWED USES FOR THE VARIOUS ZONING CLASSIFICATIONS SHALL BE THOSE USES ALLOWED UNDER THE CURRENT CITY OF GEORGETOWN ZONING ORDINANCE.

REVISED PLAT

OF PHASE II AND PHASE VIII, RICHMOND PLACE,
A PORTION OF RICHMOND PLANTATION EAST OF U.S. HIGHWAY 701,
IN GEORGETOWN, SURVEYED FOR

RICHMOND REALTY COMPANY, LLC

GEORGETOWN CO., S.C. PORTION OF T.M. #05-0004-001-00-00

SCALE: 0 50 100 200 FEBRUARY 9, 2018

ONE INCH = 100'

SOUTH CAROLINA REGISTERED PROFESSIONAL LAND SURVEYOR No. 5303 WENDELL C. POWERS

WENDELL C. POWERS
602 FRONT STREET
GEORGETOWN S.C. 29440
(843) 546-4000

Wendell Powers
WENDELL C. POWERS
SCPLS #5303

Powers Land Surveying

N 1440-D

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF GEORGETOWN, SOUTH CAROLINA

BE IT ORDAINED by the Mayor and City Council of the City of Georgetown, SC that the Official Zoning Map of the City of Georgetown South Carolina be amended to reflect the following change:

A 57.24 acre tract of land owned by C.C. Grimes Jr., and Harriet Grimes, identified as tax district 5, map 4, parcel 1; and further identified on the attached map, is hereby rezoned from R-1 (Single Family Residential) to GC/MR/R-4/CP PUD (General Commercial/Medical Residential/High-Density Residential/Conservation Preservation/ Planned Unit Development). The following development standards are hereby adopted and shall apply to the parcel:

1. The acreage devoted to each zoning classification is:

   A. General Commercial - 16.85 acres.
   B. Intermediate Commercial - 7.05 acres.
   C. High Density Residential -22.30 acres.
   D. Conservation Preservation -11.04 acres.

   The boundaries of the various underlying zoning districts are shown on the Richmond Place Master PUD Plan prepared by Goggans and Associates, and on file in the offices of the Building Inspector.

2. Land clearing activities allowed in the CP zones shall be limited to that which is necessary to install entrance roads, sight triangles, and acceleration/ deceleration lanes.

3. The maximum number of parking spaces allowed in Phase II shall be 300. In the remainder of the development, parking and landscaping shall be installed according to existing City codes. The City Tree Protection Ordinance and Stormwater Control Ordinances shall apply to the project.

4. Streets constructed within the development shall be built to S.C.D.O.T. standards, but shall remain privately owned and maintained. Concrete sidewalks shall be built in some areas.

5. Building setbacks shall be as follows:

	FRONT	SIDE	REAR	HEIGHT
GC	50'	10'	10'	35'
IC	25'	10'	10'	35'
R4	25'	8'	10'	35'
CP	30'	---	---	25'

6. The following types of uses shall be allowed within the various zoning areas:

INTERMEDIATE COMMERCIAL:
A. Banks
B. Barber shops and beauty shops
C. Convalescent centers
D. Day care centers and mini-day care centers
E. Greenhouses and horticultural nurseries
F. Indoor theatres
G. Lodges, museums, and libraries
H. Nursing homes
I. Offices - business, professional, government, and medical
J. Police and fire stations
K. Printing establishments

GENERAL COMMERCIAL:
A. Animal hospitals and veterinary clinics
B. Banks and other financial institutions
C. Churches and their customary accessory uses, including cemeteries
D. Clubs and lodges
E. Day care centers and mini-day care centers
F. Electrical appliances and equipment, sales and repair
G. Funeral homes and mortuaries
H. Greenhouses and horticultural nurseries
I. Indoor theatres
J. Libraries
K. Nursing homes
L. Offices - business, professional, and government
M. Police and fire stations.
N. Post offices
O. Restaurants, including drive-in restaurants.
P. Schools

HIGH DENSITY RESIDENTIAL
A. Adult mini-day care centers
B. Churches
C. Mini-day care centers
D. Multi-family dwellings
E. Nursing homes
F. Parks
G. Single family dwellings other than mobile homes
H. Two-family dwellings or garage apartments accommodating no more than two families per lot

7. Sign Regulations for Richmond Place

Location	# Allowed	Max. Size
GENERAL COMMERCIAL		
PHASE 1		
-Business I.D. Sign	2 (1 per parcel)	100 sq.ft. each
-Sign on Storefront	2 (1 per store)	100 sq.ft. each
PHASE 2		
-Entrance Signs	2 (1 per N.& S. entrance)	200 sq.ft./EA
-Sign on Storefront	2 (1 per store)	200 sq.ft./EA
PHASE 3		
-Business ID Sign	2 (1 per parcel)	100 sq.ft. each
-Sign on Storefront	2 (1 per store)	100 sq.ft. each

PHASE 4		
-Business ID Sign	1	100 sq.ft.
-Sign on Storefront	1	100 sq.ft.
PHASE 5		
-Business ID Sign	1	100 sq.ft.
-Sign on Storefront	1	100 sq.ft.
INTERMEDIATE COMMERCIAL		
Business ID Sign	1	100 sq.ft.
Parcel 1	1	40 sq.ft.
Parcel 2	1	40 sq.ft.
Parcel 3	1	40 sq.ft.
Parcel 4	1	40 sq.ft.
Parcel 5	1	40 sq.ft.
Parcel 6	1	40 sq.ft.
PHASE 7	1	100 sq.ft.
R4-RESIDENTIAL		
-Phase 8	1	10 sq.ft.

All signage in all phases shall be constructed of natural materials, shall not be internally illuminated, and shall be installed low to the ground unless attached to a building.

PASSED at City Council duly assembled this 20th day of January, 1994

ATTEST:

JOSEPH C. STEEN, JR., CLERK

THOMAS J. RUBILLO, MAYOR

SAMUEL M. BONDS, COUNCILMEMBER

CLAUDE M. DANIELS, COUNCILMEMBER

LYNN WOOD WILSON, COUNCILMEMBER

LENORA F. WALTERS, COUNCILMEMBER

PAUL W. SMITH, COUNCILMEMBER

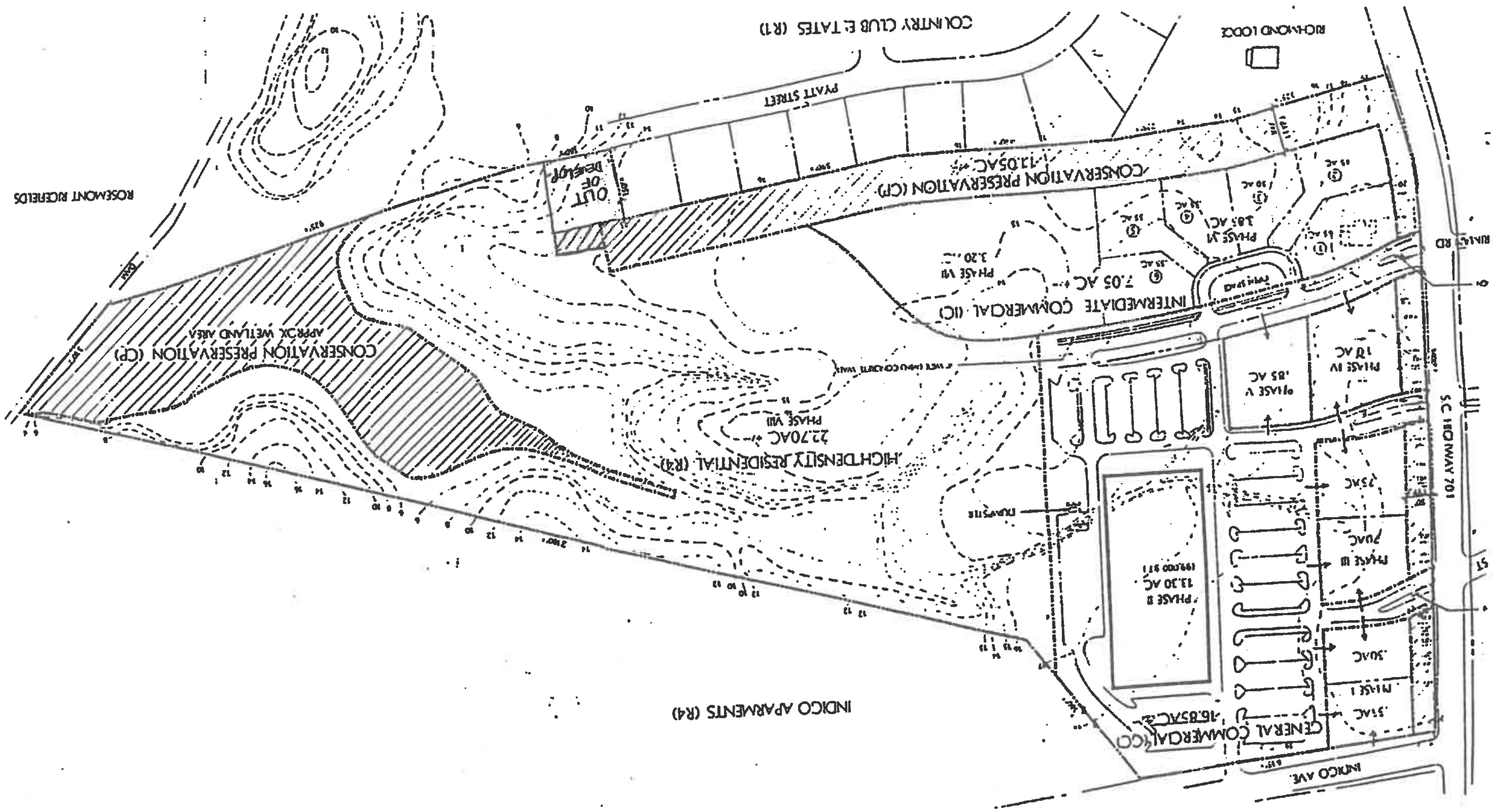
ALMA Y. WHITE, MAYOR PRO TEMPORE

FIRST READING: 12-16-93

SECOND READING: 01-20-94

APPROVED AS TO FORM

PATRICK JAMES DOYLE
CITY ATTORNEY
CITY OF GEORGETOWN


COUNTRY CLUB ESTATES (R1)
RICHMOND LODGE
PYATT STREET
ROSEMONT RICEFIELDS
OUT OF DEVELOP
CONSERVATION PRESERVATION (CP)
11.05AC +/-
CONSERVATION PRESERVATION (CP)
APPROX. WETLAND AREA
HIGH DENSITY RESIDENTIAL (R3)
22.70AC +/-
PHASE VIII
INTERMEDIATE COMMERCIAL (IC)
7.05 AC
PHASE VII
GENERAL COMMERCIAL (GC)
16.85AC
PHASE II
11.30 AC
INDIGO APARMENTS (R4)
INDIGO AVE
SC HIGHWAY 701

Planning Commission
Minutes
November 27, 2018

MEMBERS PRESENT: Bernard Jones, Winfred Pieterse, Joan Schmid, & Gerald Williams

MEMBERS ABSENT: Chris Moore

OTHERS PRESENT: Matthew Millwood, Rick Martin, & Debra Grant

I. **Call to Order**
II. **Public Hearing** *(Mr. Pieterse opened the public hearing)*
III. **Regular Meeting**
(Mr. Pieterse amended the agenda to hear the 3rd agenda item first)
IV. **Public Input: None**
V. **Approval of Minutes** for October 23, 2018; **Mr. Jones made a motion to approve the minutes as presented, seconded by Ms. Schmid; the motion unanimously.**

1. Consider and recommend a scrivener's error for the Conservation Preservation (CP) District on the Official Zoning Map of the City of Georgetown. *(Rick Martin/City Staff was recused because he lives within 200 ft. of the area that is being discussed).*

Public Input:

Mr. Bob Martin told the Commissioners that he is a resident of the Country Club Estates, 900 Pyatt Street (Lot 13), he presented handouts to the Commissioners and told them that the zoning for the Richmond Place PUD has not changed since 1993, and the owners agreed to a 100 ft. Conservation Preservation area at that time. Mr. Martin handed out copies of correspondence between Mr. Grimes and himself that assured him that there was a 100 ft. Conservation Preservation area adjacent to his property.

Ms. Lynn Elliott/ resident of 816 Pyatt St. told the Commissioners that they closed on their property in 2014, her property is at the end of Pyatt Street. The change in the CP would be a major impact to her because it would be a major development directly across from their home. She would like to maintain the current buffer or see more of a buffer added to the back of the property if possible.

Matt Millwood/City Staff told the Commissioners that there is a discrepancy in the Conservation Preservation buffer, there is a new developer that would like to develop a 128 units/ 3 stories/multi-family buildings. The developer submitted a plat (dated 5/21/18) showing what they believed was the buffer for the CP, however there was some discrepancies and concerns from the neighboring property owners that had written proof that the buffer extended behind their property. The Staff has since went back and researched the entire PD files and found many amendments, however the Conservation Preservation area has never been amended, or brought up by any other City ordinances. It has been concluded by Staff and the City Attorney that we will have to revert back to the original 1994 zoning map that was approved City Council. The map shows that the CP goes to the end of the Elliott property, the current issues are due to an expansion of the Elliott

property that is indicated on a 2006 plat, which was not included in the CP area. This is approximately 37 ft. on the end of the lot that is not included in the buffered area. The City Staff has thoroughly researched this issue and that is their conclusion.
Mr. Bob Martin/900 Pyatt St. *(Mr. Bob Martin was recalled to give a response to the findings of the City Staff)* told the Commissioners that the 1994 map was approved because the residents agreed to it, after that time when the Elliott's lot was sold the lot was extended.

Board Discussion:
Mr. Pieterse asked if the developers agreed to a 50 ft. buffer when they came before the Planning Commission in May 2018. **Matt Millwood/City Staff** said it was discussed but the plans only show a 25 ft. buffer, and that is what is required by city ordinance.

Ms. Schmid asked if there are any survey markers to help with this issue. **Matt/City Staff** said there has been two surveys done by Wendell Powers, one dated February 9, 2018 and a revised survey done April 16, 2018, however the accuracy cannot be guaranteed by staff on the plats.

Mr. Pieterse expressed the empathy for the Elliott's however the Planning Commission can't change a zoning map, the current owners would have to go for a variance on the easement. **Matt/City Staff** said Staff is looking for a recommendation to take to Council. **Mr. Pieterse** suggested the property owners go to the developers and discussing extending the buffer to the end of the Elliott's property. **Matt/City Staff** said the request is to amend the official zoning map to what was approved. **Ms. Schmid** said one way to conclude this is to recommend the amendment of the zoning map to match what was approved by the City Council. *(Mr. Pieterse asked for a few minutes to allow everyone to gather their thoughts and look at their notes)* **Mr. Pieterse** re-read the request and asked for a motion.

Motion: Ms. Schmid made a motion to recommend that the scrivener's error for the Conservation Preservation (CP) District on the Official Zoning Map of the City of Georgetown be corrected to match the 1993 map that was approved in 1994 by the City Council and the mathematics given by the City Staff, seconded by Mr. Jones, the motion carried 4 to 0 by a roll call vote.

2. Consider and recommend amendments to Article IX, Section 900 (Lot of Record) to change the lot dimension and frontage waiver from 30% to 40%. **Rick Martin/City Staff** said the Board of Zoning & Appeals asked that this be presented to Planning Commission, because they have a lot of applications that come before them for lots that are small and cannot be built on without a variance. Hopefully the percentage could be changed from 30% to 40% and could be handled by staff. **Ms. Schmid** recommended allowing the owners to build what they want as long as it is within the setback and on a lot of record. **Mr. Pieterse** said he would rather have a number in place rather than making it so broad, and allowing anything to be built. **Matt/City Staff** said there are approximately 20% of residential lots that are affected, this would not solve all the issues however it would be of help. *(After much discussion the Commission agreed to a 45% allowance by Staff).*

Public Input: None

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ORDINANCE

DOC ID: 2651

Council Meeting Date:	17 January 2019
Department:	Housing and Community Development
Issue Under Consideration:	Motion to Approve an Ordinance Amending the City of Georgetown Zoning Ordinance Article IX, Section 900, Lot of Record.
Amount Requested:	N/A
Is Item in Current Budget?	N/A
If no, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	• The Board of Zoning Appeals (BZA) asked staff to look into helping property owners in the city that have small or nonconforming lots to change the ordinances so they would not need as many lot area variances. • Staff thought that maybe a change to Art. IX, Sec. 900, Lot of Record, from a relief of 30% up to a relief of 40% would help. • Planning Commission held a public hearing on November 27, 2018 in which they discussed this text amendment and decided to recommend a 45% relief to Art. IX, Sec. 900, Lot of Record, so more of these small lot throughout the city could be buildable. • Planning Commission voted in favor of the recommendation with a 4-0 vote.
Options:	Approve or deny PC's recommendation to increase the Lot of Record relief from 30% to 45%.
Staff Recommendation:	Staff recommends approval of the text amendment along with PC's recommendation.

Reviews:

Rick Martin	Completed	12/06/2018 3:41 PM
City Attorney	Completed	12/06/2018 4:08 PM
Carey Smith	Completed	12/10/2018 10:58 AM
Ann U. Mercer	Completed	12/11/2018 10:18 AM

Attachments:

1. 1 Lot of Record Ordinance REDLINED (PDF)
2. 2 ARTICLE VIII AREA YARD AND HEIGHT (PDF)
3. 3 Lot of Record Text Amend PC Minutes (PDF)

MOTION TO APPROVE AN ORDINANCE AMENDING THE CITY OF GEORGETOWN ZONING ORDINANCE ARTICLE IX, SECTION 900, LOT OF RECORD.

AN ORDINANCE AMENDING THE CITY OF GEORGETOWN ZONING ORDINANCE ARTICLE IX, SECTION 900, LOT OF RECORD

WHEREAS, pursuant to Title 6, Chapter 29 of the Code of Laws of South Carolina, the City of Georgetown enacted the Zoning Ordinance of the City of Georgetown, South Carolina; and

WHEREAS, Article XVIII, Section 1800 of the Zoning Ordinance of the City of Georgetown provides that the Zoning Ordinance may be amended from time to time by the Mayor and City Council; and

WHEREAS, the Planning Commission of the City of Georgetown, South Carolina held a public hearing regarding the proposed amendment to Article IX, Section 900, Lot of Record; and

WHEREAS, following the public hearing on November 27, 2018 and the unanimous 4-0 vote by Planning Commission in favor of amending the Zoning Ordinance to change the text for Lot of Record, the Mayor and City Council of the City of Georgetown feel it is in the best interest of the City of Georgetown to amend the ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Georgetown, South Carolina that Article IX, Section 900 of the City of Georgetown Zoning Ordinance be amended as follows:

900 Lot of Record

Where the owner of a lot does not own sufficient land to enable him to conform to the minimum lot area, width and street frontage requirements of this Ordinance, such lot may nonetheless be used as a building site, provided that said lot dimensions and frontage are not more than ~~thirty~~ forty-five per cent (45%) below the minimum specified in this Ordinance. Where the ~~thirty~~ forty-five per cent (45%) dimensional and frontage waiver set forth in this section does not provide sufficient relief in order to build, an application may be submitted to the Board of Zoning Appeals for a variance from the terms of this Ordinance, in accordance with variance provisions established by this Ordinance.

ATTEST:

______________________________	______________________________
Ann U. Mercer, City Clerk	Brendon M. Barber Sr., Mayor
First Reading: ________________	Approved as to Form:
Second Reading: _______________	______________________________
	Elise F. Crosby, City Attorney

Attachment: Lot of Record Ordinance REDLINED (2651 : Ordinance Amending Article IX, Section 900, Lot of Record)

ARTICLE VIII: AREA, YARD AND HEIGHT REQUIREMENTS

	Minimum Lot Size			Minimum Setback from Property Line				
District	Area in Square Feet	Area in Acres	Lot Width at Building Line	Front	Side	Rear	Principal Street Side on Corner Lot [16]	Maximum Height of Structure
R1 Residential	10,000	--	70	30 [11]	10	20	15	35
R2 Residential	8,000 [1]	--	60 [2]	30 [11]	10	20	15	35
R3 Residential	8,000 [3,12] 12000 [2,14] (MF)	--	60 [4]	30 [11] 35 [11]	8 30	10 30	12 45	35
R4 Residential	6,000 [3,15] 10000 [3,15] (MF)	--	60 [5]	25 [11] 25 [11]	8 10	10 15	12 15	35
R5 Residential [10]	5,000 3	--	50	20 [11]	7 [12]	10	10.5	35
MR Residential [13]	10,000	--	70	30 [11]	10	20	15	35
IC Commercial	2,500	--	25	0 [6]	0 6	25	0 6	35
CC Commercial	--	--	N/A	N/A	N/A [7]	N/A [7]	N/A [7]	45
WC Commercial	15,000	--	70	30	10	20	15	35
GC Commercial	10,000	--	60	50 [8]	10	10	15	35
NC Commercial	6,000	--	60	25	8	10	12	35
PS Public Service	10,000	--	60	50 [8]	10	10	15	35
LI Industrial	--	1	100	40	20	20	30	35 [9]
HI Industrial	--	5	300	40	20	25	30	35 [9]
CP Conservation	--	--	N/A	30	N/A	N/A	N/A	25

1 **Additional dwelling units require 4,000 square feet of lot area per unit.**

2 **Minimum lot width for a duplex is 70 feet.**

3 **Additional dwelling units require 4000 square feet of lot area per unit. Buildings shall not cover more than 35% of the lot area (including overhangs).**

4 **Minimum lot width for a duplex and multi-family unit is 75 feet.**

5 **Minimum lot width for a duplex and multi-family unit is 70 feet.**

6 **These yard requirements do not apply to corner lots. On a corner lot, a 15 foot setback shall be established for the front yard and the side yard adjacent to the street.**

7 **When contiguous to either R1, R2, R3 or R4 districts, the side and rear yard requirements for said residential district shall apply, except where the commercial structure is located on a corner lot, then no side yard shall be required.**

8 **The minimum front yard setback only applies to those lots fronting on U.S. 17, U.S. 521 and U.S. 701. For lots fronting other streets in this District, the minimum front yard shall be 25 feet.**

9 **The maximum height requirements may be waived if a permitted use can provide its own fire protection.**

10 **Yard requirements from property line measured from face of wall.**

11 **Open air or screened-in front porches to encroach up to 8 feet into the front setback.**

12 **See Section 715.31 for side setbacks for lots less than 50 feet in width.**

13 **The maximum height requirement may be waived up to 70 feet for the present hospital building, appurtenances and attachments with the approval of the Georgetown Fire Department. Where the district abuts any residential zoning district, the setback shall be increased two feet for each additional one foot of height above 35 feet. (*amended 4-21-05*)**

14 **Multi-Family and/or duplex dwelling units shall have a density of no more than 6 dwelling units per net acre. The net density is calculated by the dwelling units per acre excluding the streets, rights of ways, dedicated easements, wetlands, and ponds. (*amended 11-15-07*)**

15 **Multi-family and/or duplex dwelling units shall have a density of no more than 10 units per net acre. The net density is calculated by the dwelling units per acre excluding the streets, rights of ways, dedicated easements, wetlands, and ponds. (*amended 11-15-07*)**

16 **Reference from Article V, Section 502, Corner Lots.**

Editor's note (Ord. of 2-19-04; Ord. of 4-21-05(2)); (amended ord. of 4-21-11); (amended ord. CC Height of 3-19-15)

property that is indicated on a 2006 plat, which was not included in the CP area. This is approximately 37 ft. on the end of the lot that is not included in the buffered area. The City Staff has thoroughly researched this issue and that is their conclusion.
Mr. Bob Martin/900 Pyatt St. *(Mr. Bob Martin was recalled to give a response to the findings of the City Staff)* told the Commissioners that the 1994 map was approved because the residents agreed to it, after that time when the Elliott's lot was sold the lot was extended.

Board Discussion:
Mr. Pieterse asked if the developers agreed to a 50 ft. buffer when they came before the Planning Commission in May 2018. **Matt Millwood/City Staff** said it was discussed but the plans only show a 25 ft. buffer, and that is what is required by city ordinance.

Ms. Schmid asked if there are any survey markers to help with this issue. **Matt/City Staff** said there has been two surveys done by Wendell Powers, one dated February 9, 2018 and a revised survey done April 16, 2018, however the accuracy cannot be guaranteed by staff on the plats.

Mr. Pieterse expressed the empathy for the Elliott's however the Planning Commission can't change a zoning map, the current owners would have to go for a variance on the easement. **Matt/City Staff** said Staff is looking for a recommendation to take to Council. **Mr. Pieterse** suggested the property owners go to the developers and discussing extending the buffer to the end of the Elliott's property. **Matt/City Staff** said the request is to amend the official zoning map to what was approved. **Ms. Schmid** said one way to conclude this is to recommend the amendment of the zoning map to match what was approved by the City Council. *(Mr. Pieterse asked for a few minutes to allow everyone to gather their thoughts and look at their notes)* **Mr. Pieterse** re-read the request and asked for a motion.

Motion: Ms. Schmid made a motion to recommend that the scrivener's error for the Conservation Preservation (CP) District on the Official Zoning Map of the City of Georgetown be corrected to match the 1993 map that was approved in 1994 by the City Council and the mathematics given by the City Staff, seconded by Mr. Jones, the motion carried 4 to 0 by a roll call vote.

2. Consider and recommend amendments to Article IX, Section 900 (Lot of Record) to change the lot dimension and frontage waiver from 30% to 40%. **Rick Martin/City Staff** said the Board of Zoning & Appeals asked that this be presented to Planning Commission, because they have a lot of applications that come before them for lots that are small and cannot be built on without a variance. Hopefully the percentage could be changed from 30% to 40% and could be handled by staff. **Ms. Schmid** recommended allowing the owners to build what they want as long as it is within the setback and on a lot of record. **Mr. Pieterse** said he would rather have a number in place rather than making it so broad, and allowing anything to be built. **Matt/City Staff** said there are approximately 20% of residential lots that are affected, this would not solve all the issues however it would be of help. *(After much discussion the Commission agreed to a 45% allowance by Staff).*

Public Input: None

Motion: Mr. Pieterse made a motion to recommend amendments to Article IX; Section 900 (Lot of Record) to change the lot dimension and frontage waiver given by Staff from 30% to 45%, seconded by Ms. Schmid, the motion carried 4 to 0 by a roll call vote.

3. Consider and recommend the annexation of 1.01 acres on N. Fraser Street into the corporate limits of the City of Georgetown. **Rick Martin/City Staff** said Southern point next to Bojangles was sold and the owners would like to annex it into the City.

   Public Input: None

   Motion: Ms. Schmid made a motion to recommend the annexation of 1.01 acres on N. Fraser Street (TMS # 02-1009-0008-00-00) into the corporate limits of the City of Georgetown and it be zoned in compatibility with the Comprehensive Plan, seconded by Mr. Jones, the motion carried 4 to 0 by a roll call vote.

VI. **Board Discussion:**

- Adding a new Flexible Design or Master Planned District. **Matt Millwood/City Staff** told the Commissioners that there is an interest in adding a new zoning district to help developers that want to develop properties and do not have the minimum required 10 acres for a Planned Development (PD). Matt handed out the information for review which will be discussed at the December 18th meeting.
- The Staff gave an update of the ongoing developments and upcoming constructions.

VII. **Adjournment:** With there being no further business the meeting was adjourned.

Submitted By,

Debra Grant
Board Secretary

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ORDINANCE

DOC ID: 2653

Council Meeting Date:	17 January 2019
Department:	Housing and Community Development
Issue Under Consideration:	Motion to Approve an Ordinance Annexing 1.01 Acres of Land into the Corporate Limits of the City of Georgetown, South Carolina
Amount Requested:	N/A
Is Item in Current Budget?	N/A
If no, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	• A petition of annexation was submitted by property owner, Richmond Realty Co, LLC. • The property consists of approximately 1.01 acres of land just to the north of Bojangles on Hwy 701 (N. Fraser St). • Planning Commission held a public hearing on November 27th and recommended approving the annexation into the city limits. • This annexation will increase the corporate limits of the city and increase tax revenue.
Options:	Approve or deny the annexation petition for 1.01 acres.
Staff Recommendations:	Approve recommendation.

Reviews:

Rick Martin Completed 12/06/2018 3:48 PM

Carey Smith Completed 12/06/2018 4:16 PM

Ann U. Mercer Completed 12/11/2018 10:11 AM

Georgetown City Council Completed 12/20/2018 5:30 PM

Attachments:

1. 1 Annexation 1.01 Acres Ord (PDF)
2. 2 Annexation petition (PDF)
3. 3 PRE PLAT 1.01 acres (PDF)
4. 4 Proposed Annexation (PDF)
5. 5 Annexation of 1.01 Acres PC Minutes (PDF)

MOTION TO APPROVE AN ORDINANCE ANNEXING 1.01 ACRES OF LAND INTO THE CORPORATE LIMITS OF THE CITY OF GEORGETOWN, SOUTH CAROLINA

AN ORDINANCE ANNEXING 1.01 ACRES OF LAND INTO THE CORPORATE LIMITS OF THE CITY OF GEORGETOWN, SOUTH CAROLINA

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF GEORGETOWN, SOUTH CAROLINA:

SECTION 1. FINDINGS

South Carolina Code § 5-3-100 allows for property owned by a municipality to be annexed by resolution of the council and passage of an ordinance to that effect. A petition for annexation executed by Mr. Bubba Grimes of Richmond Realty Co, LLC, the freeholder owning one hundred (100%) percent of the real property to be annexed into the City of Georgetown, having been filed with the City of Georgetown. The property is approximately 1.01 acres just off Hwy 701 (North Fraser Street), with contiguity to parcel TMS# 05-0002B-004-00-00, and described below and shown and represented on a map described below to be incorporated herein. The Mayor and the City Council of the City of Georgetown have considered and approved the Petition for Annexation, and accept the property and its abutting SCDOT or other public Right of Way (N. Fraser Street/U.S. Highway 701), and its applicable zoning into the corporate limits of the City of Georgetown, South Carolina.

The abutting public Right of Way adjacent to the annexed parcel runs 170 feet along the length of the annexed property and for the width of the highway. The Mayor and the City Council of the City of Georgetown accept the adjacent public Right of Way into the corporate limits of the City of Georgetown, South Carolina. South Carolina Code § 5-3-110.

SECTION 2. APPLICATION OF ZONING ORDINANCE

The property is admitted as Low Density Residential (R-1) area under the zoning laws of the municipality as stated in Article V, Section 508 of the City of Georgetown Zoning Ordinance.

SECTION 3. EFFECTIVE DATE

The annexation is effective as of the date of the final reading of this Ordinance.

WHEREAS, the Planning Commission of the City of Georgetown, South Carolina held a public hearing regarding the proposed petition for annexation, and following the public hearing on November 27, 2018, the Planning Commission voted 4-0 in favor of the rezoning;

IT IS NOW HEREBY DECLARED, pursuant to Section 5-3-150(3) of the Code of Laws of South Carolina, 1976 as amended, that the following real property is made part and parcel of the corporate limits of the City of Georgetown:

Said property is described as follows:

All that certain piece, parcel or tract of land located on the West side of US Highway 701 near the North end of the City of Georgetown and being in the County of Georgetown, State of South Carolina, shown and delineated as containing **1.01 acres**, on that certain survey entitled "PRELIMINARY PLAT

OF 1.01 ACRES, A PORTION OF RICHMOND PLANTATION ON THE WEST SIDE OF NORTH FRASER STREET, SURVEYED FOR RICHMOND REALTY COMPANY LLC GEORGETOWN COUNTY, SOUTH CAROLINA PORTION OF T.M.#02-1009-008-00-00" prepared by L. Bruce Abbott, P.L.S. dated October 18, 2018; the metes and bounds, courses and distances of which are incorporated herein by reference as exhibit A.

This conveyance is subject to any and all applicable restrictive covenants, restrictions and easements of record.

Entire 1.01 acres parcel to be annexed is part of Georgetown County Tax Parcel 02-1009-0008-00-00.

DONE AND RATIFIED BY THE CITY COUNCIL duly assembled this 17th day of January 2019.

ATTEST:

______________________________	______________________________
Ann U. Mercer, City Clerk	Brendon M. Barber, Sr., Mayor
First Reading: ________________	Approved as to Form:
Second Reading: ______________	______________________________
	Elise F. Crosby, City Attorney

STATE OF SOUTH CAROLINA)
)
COUNTY OF GEORGETOWN)

PETITION OF ANNEXATION

TO THE HONORABLE MAYOR AND CITY COUNCIL OF GEORGETOWN

WHEREAS, § 5-3-150 (3) of the Code of Laws of South Carolina provides for the annexation of an area or property which is contiguous to a City by filing with the municipal governing body a petition signed by all persons owning real estate in the area requesting annexation; and

WHEREAS, the undersigned are all persons owning real estate in the area requesting annexation; and

WHEREAS, the area requesting annexation is described as follows, to wit:

NOW, THEREFORE, the undersigned petition the City Council of Georgetown to annex the below described area into the municipal limits of the City of Georgetown.

PROPERTY LOCATION/SUBDIVISION: Northgate

TMS#: Portion of 02-1009-008-00-00 ACREAGE: approx. 1 acre

PROPERTY ADDRESS: TBD North Fraser ST

PROPERTY OWNERS:

Richmond Realty Company, LLC. [signature] Primary Manager DATE: 10/22/18
(Print) (Signature)

DATE:
(Print) (Signature)

The information requested below is being gathered for statistical purposes:

Number of persons residing at the address to be annexed - 0 - .

RACE: White ______ Black ______ Other______

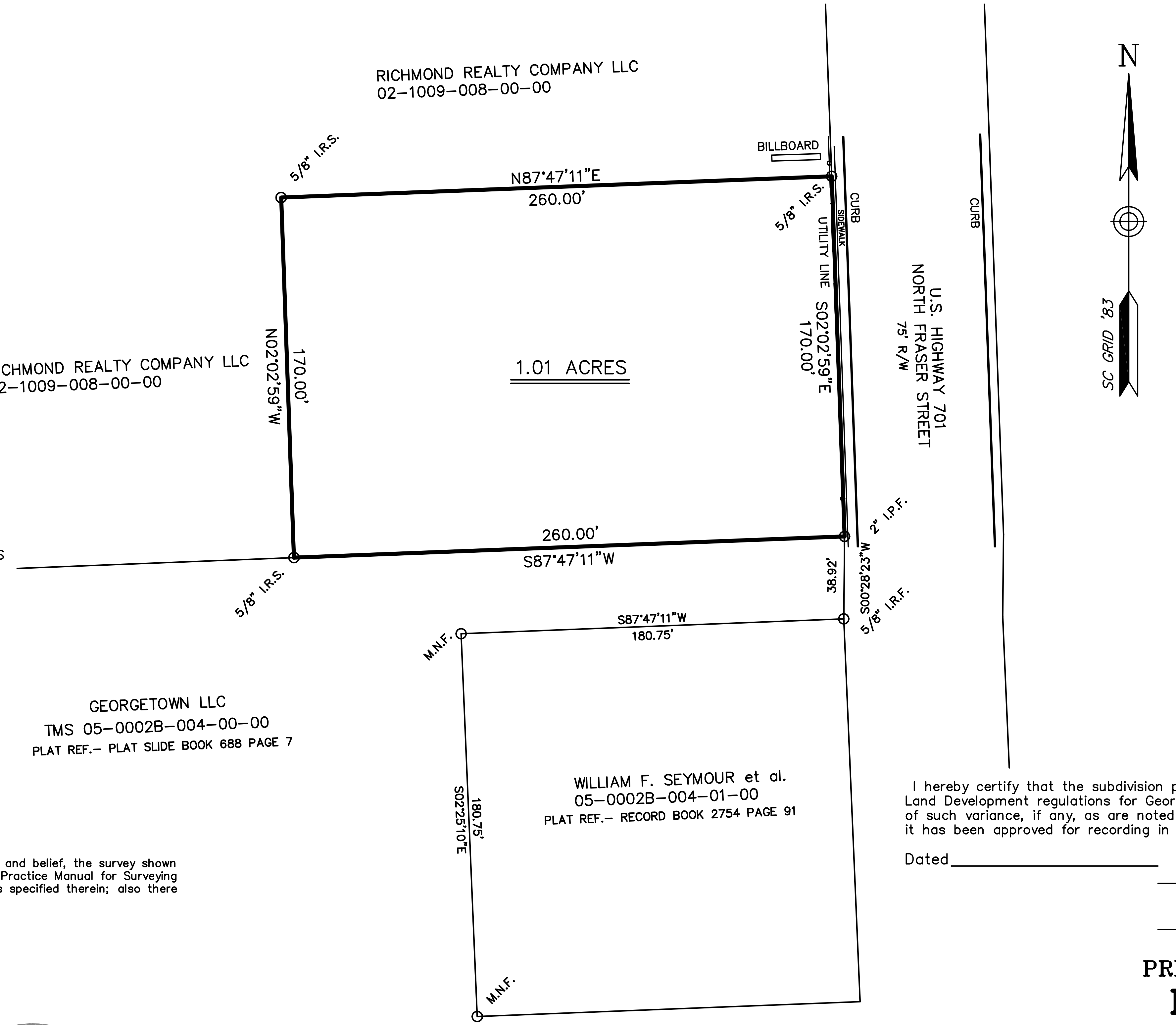
REFERENCES:

1. PLAT RECORDED IN PLAT BOOK Y PAGE 4
2. DEED RECORDED IN RECORD BOOK 1628 PAGE 77

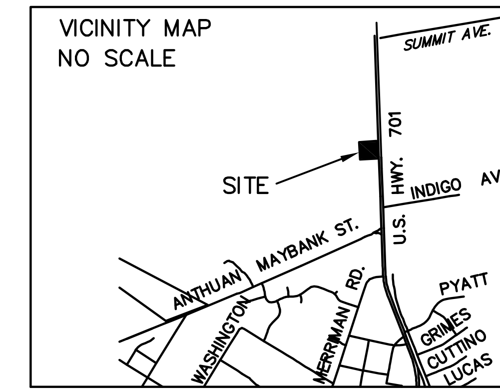
NOTES:

1. THIS PROPERTY IS LOCATED IN FLOOD ZONE X, PER F.I.R.M. COMMUNITY PANEL 450085 0243 D, DATED 3/16/89.
2. OWNER OF RECORD: RICHMOND REALTY COMPANY LLC
   P.O. BOX 459
   GEORGETOWN, SC 29442
3. ZONED: GC
   *BUILDING SETBACKS: FRONT = 50'
   SIDE = 10'
   REAR = 15'

   * SETBACKS TO BE VERIFIED BY GEORGETOWN COUNTY (AND IF APPLICABLE, VERIFIED BY APPROPRIATE HOA OR ARB).
4. THIS PROPERTY IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD. NO TITLE SEARCH PERFORMED BY THIS OFFICE.
5. THIS SURVEY WAS PREPARED FOR THE EXCLUSIVE USE OF THE PERSON(S) OR ENTITY APPEARING ON SAID SURVEY. THIS SURVEY DOES NOT EXTEND TO ANY UNNAMED PERSON(S) OR ENTITY WITHOUT AN EXPRESSED RECERTIFICATION BY L. BRUCE ABBOTT.
6. THIS SURVEY IS NULL AND VOID IF SIGNATURE AND EMBOSSED SEAL ARE ABSENT.
7. ALL BEARINGS AND COORDINATES SHOWN HEREON ARE BASED ON SOUTH CAROLINA STATE PLANE COORDINATE SYSTEM 1983. DISTANCES SHOWN HEREON ARE HORIZONTAL (GROUND) DISTANCES, NOT GRID DISTANCES.



GCROD



L E G E N D

I.P.F. – IRON PIPE FOUND
I.P.S. – IRON PIPE SET
I.R.F. – IRON REBAR/ROD FOUND
I.R.S. – IRON REBAR/ROD SET
C.M.F.– CONC. MON. FOUND
C.M.S.– CONC. MON. SET
M.N.F. – MAG NAIL FOUND

I hereby certify that the subdivision plat shown here has been found to comply with the Land Development regulations for Georgetown County, South Carolina, with the exception of such variance, if any, as are noted in the minutes of the Planning Commision and that it has been approved for recording in the office of the Register of Deeds.

Dated____________________

Planning Signature

Planning Signature

"I hereby state that to the best of my professional knowledge, information, and belief, the survey shown herein was made in accordance with the requirements of the Standards of Practice Manual for Surveying in South Carolina, and meets or exceeds the requirements for a Class B as specified therein; also there are no visible encroachments or projections other than shown."

CERTIFICATE OF OWNERSHIP AND DEDICATION

The undersigned hereby acknowledge that I am (we are) the owner(s) of the property shown and described hereon and that I (we) hereby adopt this plan (development/plat) with my (our) free consent and that I (we) dedicate all items as specifically shown or indicated on this Plat.

SIGNED DATE

SIGNED DATE

SOUTH CAROLINA
TIDEWATER LAND SURVEYING LLC
No. 5648
CERTIFICATE OF AUTHORIZATION

SOUTH CAROLINA
REGISTERED PROFESSIONAL
LAND SURVEYOR
No. 29504
L. BRUCE ABBOTT

PRELIMINARY

PLAT

OF 1.01 ACRES, A PORTION OF RICHMOND PLANTATION ON THE WEST SIDE OF NORTH FRASER STREET, SURVEYED FOR

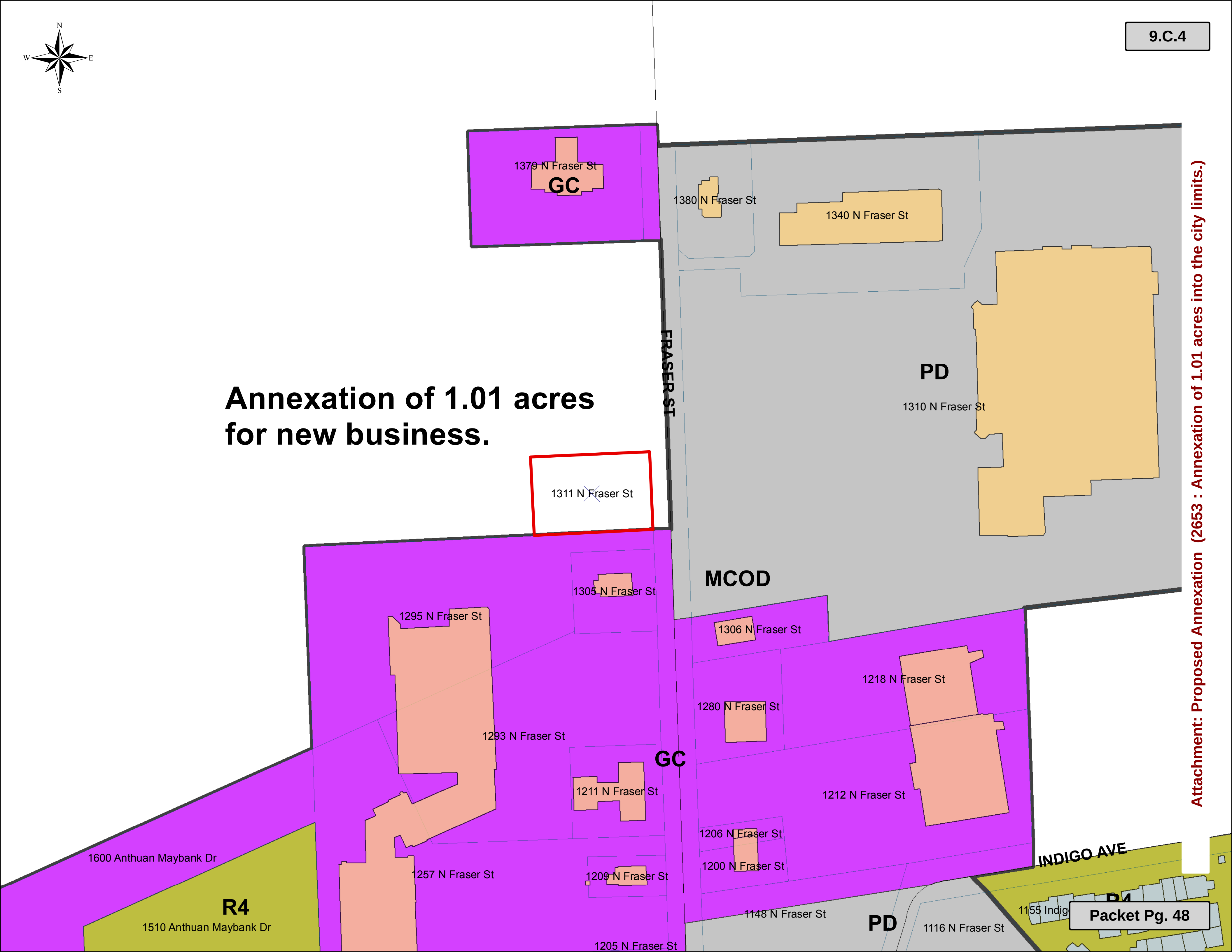
RICHMOND REALTY COMPANY LLC

GEORGETOWN COUNTY, SOUTH CAROLINA
PORTION OF T.M.#02-1009-008-00-00
OCTOBER 18, 2018

0 30 60 90 120
ONE INCH = 60'

TIDEWATER
LAND SURVEYING LLC
36 NEW CASTLE LANE
PAWLEYS ISALND, SC 29585

L. BRUCE ABBOTT SCPLS#29504
843-833-2190 LBRUCEABBOTT@GMAIL.COM


N
W
E
S
1379 N Fraser St
GC
1380 N Fraser St
1340 N Fraser St
FRASER ST
PD
1310 N Fraser St
Annexation of 1.01 acres
for new business.
1311 N Fraser St
MCOD
1305 N Fraser St
1295 N Fraser St
1306 N Fraser St
1218 N Fraser St
1280 N Fraser St
1293 N Fraser St
GC
1211 N Fraser St
1212 N Fraser St
1206 N Fraser St
1600 Anthuan Maybank Dr
1200 N Fraser St
INDIGO AVE
1257 N Fraser St
1209 N Fraser St
R4
1155 Indig
1148 N Fraser St
PD
1510 Anthuan Maybank Dr
1116 N Fraser St
1205 N Fraser St

Motion: Mr. Pieterse made a motion to recommend amendments to Article IX; Section 900 (Lot of Record) to change the lot dimension and frontage waiver given by Staff from 30% to 45%, seconded by Ms. Schmid, the motion carried 4 to 0 by a roll call vote.

3. Consider and recommend the annexation of 1.01 acres on N. Fraser Street into the corporate limits of the City of Georgetown. **Rick Martin/City Staff** said Southern point next to Bojangles was sold and the owners would like to annex it into the City.

   Public Input: None

   Motion: Ms. Schmid made a motion to recommend the annexation of 1.01 acres on N. Fraser Street (TMS # 02-1009-0008-00-00) into the corporate limits of the City of Georgetown and it be zoned in compatibility with the Comprehensive Plan, seconded by Mr. Jones, the motion carried 4 to 0 by a roll call vote.

VI. Board Discussion:

- Adding a new Flexible Design or Master Planned District. **Matt Millwood/City Staff** told the Commissioners that there is an interest in adding a new zoning district to help developers that want to develop properties and do not have the minimum required 10 acres for a Planned Development (PD). Matt handed out the information for review which will be discussed at the December 18th meeting.
- The Staff gave an update of the ongoing developments and upcoming constructions.

VII. Adjournment: With there being no further business the meeting was adjourned.

Submitted By,

Debra Grant
Board Secretary

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ORDINANCE

DOC ID: 2654

Council Meeting Date:	17 January 2019
Department:	Housing and Community Development
Issue Under Consideration:	Motion to Approve an Ordinance Rezoning 1.01 Acres of Land Owned by Richmond Realty, LLC from Residential (R1) to General Commercial (GC)
Amount Requested:	N/A
Is Item in Current Budget?	N/A
If no, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	• After annexation of this 1.01 acres parcel, we recommend rezoning it to General Commercial (GC) which is consistent with other zoning on N. Fraser St. • Article V, Section 508 says that newly annexed property must be classified as R1, and then can be rezoned. • Planning Commission held a public hearing on November 27, 2018 and recommended the rezoning from Residential (R1) to General Commercial (GC) with a unanimous vote.
Options:	Approve or deny rezoning request.
Staff Recommendation:	Approve rezoning to General Commercial (GC).

Reviews:

Rick Martin	Completed	12/06/2018 3:48 PM
City Attorney	Completed	12/06/2018 4:07 PM
Carey Smith	Completed	12/10/2018 11:00 AM
Ann U. Mercer	Completed	12/11/2018 10:19 AM
Georgetown City Council	Completed	12/20/2018 5:30 PM

Attachments:

1. 1 Rezoning 1.01 Acres Ord (PDF)
2. 2 Proposed Zoning GC (PDF)
3. 3 Section 508 Annexation (PDF)

MOTION TO APPROVE AN ORDINANCE REZONING 1.01 ACRES OF LAND OWNED BY RICHMOND REALTY, LLC FROM RESIDENTIAL (R1) TO GENERAL COMMERCIAL (GC)

AN ORDINANCE REZONING APPROXIMATELY 1.01 ACRE OWNED BY RICHMOND REALTY CO, LLC, LOCATED ON NORTH FRASER STREET, FROM RESIDENTIAL (R1) TO GENERAL COMMERCIAL (GC)

WHEREAS, pursuant to Title 6, Chapter 29 of the Code of Laws of South Carolina, the City of Georgetown enacted the Zoning Ordinance of the City of Georgetown, South Carolina; and

WHEREAS, Article XVIII, Section 1800 of the Zoning Ordinance of the City of Georgetown provides that the Zoning Ordinance may be amended from time to time by the Mayor and City Council; and

WHEREAS, the Planning Commission of the City of Georgetown, South Carolina held a public hearing to receive public input regarding the rezoning request; and

WHEREAS, following the public hearing on November 27, 2018 and the 4-0 vote in favor of rezoning by the Planning Commission, the Mayor and City Council of the City of Georgetown have determined that the zoning boundaries as shown on the Official Zoning Map be revised and amended as follows:

Rezoning of recently annexed property from Residential (R1) to General Commercial (GC), property totaling approximately 1.01 acres located on North Fraser Street, identified by the Georgetown County Tax Map as TMS# (02-1009-008-00-00).

For a more specific description of said property, please see attached exhibit A.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Georgetown, in Council duly assembled, that the Future Land Use Map and Official Zoning Map of the City of Georgetown be amended by revising and amending the zoning boundaries of the Official Zoning Map, together with all explanatory matter herein as follows:

Rezoning of recently annexed property from Residential (R1) to General Commercial (GC), property totaling approximately 1.01 acres located on North Fraser Street, identified by the Georgetown County Tax Map as TMS# (02-1009-008-00-00).

BE IT FURTHER ORDAINED, that such changes shall be made on the Official Zoning Map and Future Land Use Map. All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

ATTEST:

____
Ann U. Mercer, City Clerk

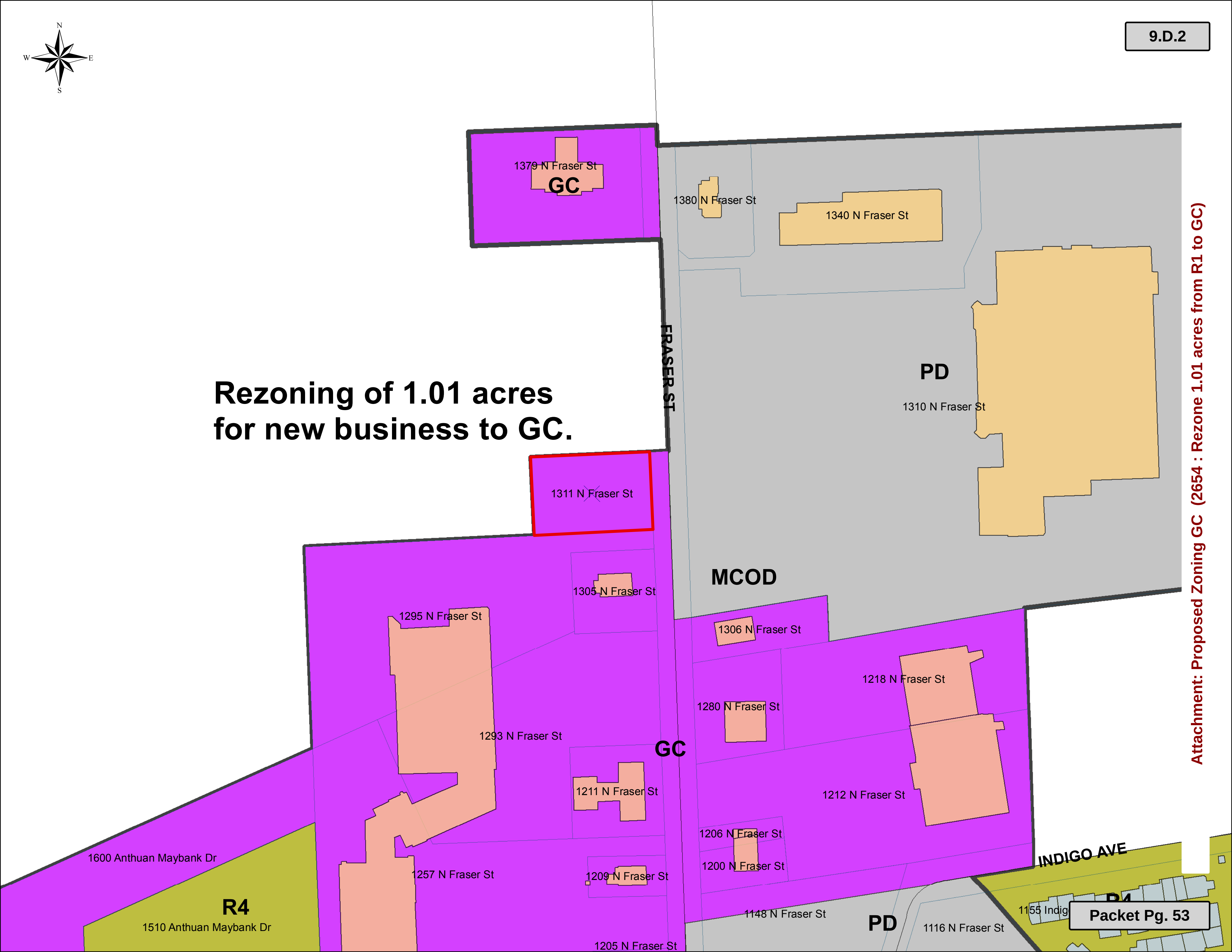
____
Brendon M. Barber, Sr., Mayor

First Reading: __________________

Second Reading: ________________

Approved as to Form:

____
Elise F. Crosby, City Attorney


N
W
E
S
1379 N Fraser St
GC
1380 N Fraser St
1340 N Fraser St
FRASER ST
PD
1310 N Fraser St
Rezoning of 1.01 acres
for new business to GC.
1311 N Fraser St
MCOD
1305 N Fraser St
1295 N Fraser St
1306 N Fraser St
1218 N Fraser St
1280 N Fraser St
1293 N Fraser St
GC
1211 N Fraser St
1212 N Fraser St
1206 N Fraser St
1200 N Fraser St
INDIGO AVE
1600 Anthuan Maybank Dr
1257 N Fraser St
1209 N Fraser St
R4
1510 Anthuan Maybank Dr
1148 N Fraser St
PD
1116 N Fraser St
1205 N Fraser St

Commission and such approval entered in writing on the plat by the Chairman of the Commission (see Section 900 for exceptions).

507 Height and Density

No building or structure shall hereafter be erected or altered so as to exceed the building height limit, to accommodate or house a greater number of families, or to have narrower or smaller front yards or side yards than are required or specified in the regulations herein for the district in which it is located.

508 Annexations

All territory which may be hereafter annexed into the City of Georgetown, South Carolina, shall be considered to be in the R1 (Low Density Residential) District until otherwise classified.

509 Parking and Storage of Certain Vehicles

Automotive vehicles or trailers of any kind or type without current license plates or inspection stickers shall not be parked or stored on any residentially zoned property other than in completely enclosed buildings.

510 Screening

When a commercial or industrial use abuts or is contiguous to a residential use located in any residential district, such commercial or industrial use shall, in addition to meeting the minimum yard requirements of this Ordinance, provide or otherwise establish and maintain an evergreen buffer or screening strip eight feet in width and running the length of the boundary line separating the two uses, or erect and maintain a six foot high masonry or wood fence along the property line between the two uses. This buffer shall not infringe on sight distance at intersections.

511 Accessory Use, Building, Structure. (amended 2-21-08)

No accessory building, structure or any use in any district shall be established, erected, or maintained without a principal use. Each accessory use, building or structure shall be separated at least six (6) feet from any other building, structure, or use (this setback shall not be required for in ground pools). Accessory uses, buildings and structures shall not be located forward of the principal structure. Accessory use, buildings, and structures shall be limited to three per parcel, shall not exceed 600 square feet in gross surface area and shall be no more than 20 feet in height.

512 Fences

512.1 Height. Fences shall not exceed eight feet in height in R-1, R-2, R-3, R-4 and MR Districts. The maximum height for fences in the IC, CC, GC, LI, and HI Districts shall be twelve feet.

512.2 Adequate light and air: Fences which are located outside of the normal building setback area that are greater than six feet in height shall be required to be constructed so that opacity levels do not exceed seventy-five per cent. Fences which are constructed within building setback areas may be one hundred per cent opaque.

512.3 Historic Buildings District: Any fence proposed to be located within the Historic Buildings District shall be reviewed and approved by the Board of Architectural Review prior to construction or erection.

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ORDINANCE

DOC ID: 2674

Council Meeting Date:	17 January 2019
Department:	Housing and Community Development
Issue Under Consideration:	Motion to Approve a Text Amendment to Article IV, Section 415.302 & Article VIII, Subsection 15, for Density in the Residential (R4) Zoning District
Amount Requested:	N/A
Is Item in Current Budget?	N/A
If no, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	• The Covenant Missionary Baptist Church sold this tract to a local land developer. • He is working with a group that develops residential property. • Looking for a text amendment change to the Residential (R4) zoning district to go from 10 units per net acre to 14 units per net acre. • This text amendment is in line with Goal 4 of the Housing Element of the City Comprehensive Plan. • This will be apartments for 55+ residents. • A public hearing was held on December 18th to hear from surrounding residents and interested parties. • Planning Commission recommended approval with a vote of 3-2 in favor of the text amendment.
Options:	Approve or deny the text amendment change.
Staff Recommendation:	Staff recommends approval along with Planning Commission's recommendation.

Reviews:

Rick Martin	Completed	01/04/2019 1:23 PM
City Attorney	Completed	01/09/2019 1:26 PM
Carey Smith	Completed	01/09/2019 2:16 PM
Ann U. Mercer	Completed	01/09/2019 4:46 PM
Georgetown City Council	Pending	01/17/2019 5:30 PM

Attachments:

1. 1 Text Amendment Density Ord (PDF)
2. 2 Text Amendment Application (PDF)
3. 3 12_18_19 PC Minutes Text Amendment (PDF)
4. 4 Goal 4 amendment 2016 Comp Plan (PDF)
5. 5 Will Info Packet2 (PDF)

MOTION TO APPROVE A TEXT AMENDMENT TO ARTICLE IV, SECTION 415.302 & ARTICLE VIII, SUBSECTION 15, FOR DENSITY IN THE RESIDENTIAL (R4) ZONING DISTRICT

AN ORDINANCE AMENDING THE CITY OF GEORGETOWN ZONING ORDINANCE ARTICLE IV, SECTION 415.302 & ARTICLE VIII, SUBSECTION 15, FOR DENSITY IN THE RESIDENTIAL (R4) ZONING DISTRICT

WHEREAS, pursuant to Title 6, Chapter 29 of the Code of Laws of South Carolina, the City of Georgetown enacted the Zoning Ordinance of the City of Georgetown, South Carolina; and

WHEREAS, Article XVIII, Section 1800 of the Zoning Ordinance of the City of Georgetown provides that the Zoning Ordinance may be amended from time to time by the Mayor and City Council; and

WHEREAS, raising density standards from ten (10) units per acre in core areas, subject to compatibility standards, is included as a goal under the Housing Element of the current City of Georgetown Comprehensive Plan; and

WHEREAS, the Planning Commission of the City of Georgetown, South Carolina held a public hearing regarding the proposed amendment to Article IV, Section 514.302 & Article VIII, Subsection 15; and

WHEREAS, following the public hearing on December 18, 2018 and the vote by Planning Commission of 3-2 in favor of amending the Zoning Ordinance to change the text for Residential (R4) density from 10 to 14 units per net acre, the Mayor and City Council of the City of Georgetown feel it is in the best interest of the City of Georgetown to amend the ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Georgetown, South Carolina that Article IV, Section 415.302 & Article VIII, Subsection 15 of the City of Georgetown Zoning Ordinance be amended as follows:

415.302 <u>R-4 Zoning District.</u> Multi-family dwelling units shall have a density of no more than 14 units per net acre. The net density is calculated by the dwelling units per acre excluding the streets, rights of ways, dedicated easements, wetlands, and ponds. (amended 11-15-07, 2/26/19)

Article VIII (15) Multi-family and/or duplex dwelling units shall have a density of no more than 14 units per net acre. The net density is calculated by the dwelling units per acre excluding the streets, rights of ways, dedicated easements, wetlands, and ponds. (*amended 11-15-07, 2/26/19*)

ATTEST:

______________________________	______________________________
Ann U. Mercer, City Clerk	Brendon M. Barber Sr., Mayor
First Reading: ___________________	Approved as to Form:
Second Reading: _________________	______________________________
	Elise F. Crosby, City Attorney

Zoning Ordinance Text Amendment

Contact Information:

Name of Person(s) Requesting Change: Will Moody

Mailing Address: 717 Black River Road

City: Georgetown State: SC Zip: 29440 Phone: 843-520-6868

Text Change Request:

What specific section(s) of the zoning ordinance is proposed to be changed?

A) 415.302 R-4 Zoning District

B) Article VIII : Area, Yard, and Requirements – Subsection 15

Reason(s) for the requested change(s): To amend the current ordinance to reflect the 2011 and 2017 goals stated in the City of Georgetown's comprehensive Plan and to bring multi-family density numbers in line with comparable cities throughout South Carolina. (See attached documents)

Proposed Change(s): A) 415.302 - R-4 Zoning District: Multi-Family dwelling units shall have a density of no more than 16 units per acre.

B) Article VIII subsection 15: Multi-Family and/or duplex dwelling units shall have a density of no more than 16 units per acre.

PAID

(If more space is needed, attach another sheet of paper)

An application fee of $150.00 must accompany application. GL# (0010.00.323.020)

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for the proposed amendment rest with the applicant.

Will Moody		11/26/18
Print Name	Signature	Date

City of Georgetown
SOUTH CAROLINA

Signature Page

Applicant/Agent hereby certifies that the information provided in this application is correct.

Owners:

Print Name Signature Date

Print Name Signature Date

Corporation/Partnership

G&BOSC, LLC

Print Corporation/Partnership Name (if in LLC or Corp. name please, provide authorization to sign)

Will Moody 11/26/18

Print Name Signature Date

Manager: Will Moody

Print Title and Name

Designation of Agent:

I (we) hereby appoint the person named as applicant as my (our) agent to represent me (us) and act on my (our) behalf in this request for rezoning, as he/she deems necessary and proper.

Print Agents Name

Signature of Agent Date

Signature of Owner Date

Witness Signature Date

Planning Commission Meeting
Minutes
December 18, 2018

MEMBERS PRESENT: Ms. Joan Schmid, Mr. Bernard Jones, Mr. Gerald Williams, Mr. Winfred Pieterse, & Mr. Chris Moore

MEMBERS ABSENT: None

OTHERS PRESENT: Matt Millwood, Rick Martin, & Debra Grant

I. **Call to Order**

II. **Public Input** *(Mr. Pieterse opened the Public Hearing)*

III. **Regular Meeting**
(A motion was made by Mr. Jones and seconded by Ms. Schmid to close the Public Hearing and enter the Regular Meeting)

IV. **Public Input:**
Ms. Marilyn Sumpter *(Agenda item #2)* told the Commissioners that she lives down the street from the property that is seeking to be rezoned. Ms. Sumpter said she is against the granting of the rezoning, she has concerns of safety, health, well- being, and the future of the community. The property is already crowded and has multi-family units currently. Safety issues have been violated in the past and this makes it a concern for her and her grandchildren that come to visit. The single family homes need space for growth. Health issues are a concern because the houses are already too close, if a force of nature happens it could be a major problem.

V. **Approval of Minutes:** November 27, 2018; **Mr. Chris Moore made a motion to approve the minutes as presented, seconded by Mr. Bernard Jones.**

VI. **Commission Considerations**

1. **Review and recommend text amendments to Article IV (Section 415.302) and Article VIII (subsection 15) of the Zoning Ordinance for the City of Georgetown, SC. Matt Millwood/City Staff** said the request is for a text amendment to change the density in the R-4 zoning from 10 units to 16 units per net acre, this would be reflected in Article IV; Section 415.302 and Article VIII; Sub-section 15. This is a 3 acre tract of land, it is currently zoned R2. The developer is looking to constructing a senior living complex that will be compatible to the neighboring apartments; it will have space provided for parking, a retention pond, storm water drainage, and open space. The developer presented a presentation that included the City of Georgetown comprehensive plan that suggested increase in the density of the core area and new planned development, going from 10 to 20 units per net acre. The applicant is only asking for 16 units per net acre. Matt also told the Commissioners that he received a letter from an adjacent property owner after he mailed out the packets, *(he read the letter into the records)*, the letter was from Mr. Perry Collins, and he was in favor of the rezoning. The Building and Planning office received several calls, the majority was against the rezoning

and some was just to find out what was going on. Matt handed out some renderings of how the new development could possibly look, however nothing has been finalized. **Ms. Schmid** said all documents should have "**per net acre**" indicated rather than "per acre". **Mr. Williams** asked what would be the City's responsibility for meeting all the challenges that may come from having this increase in density to 16 units per net acre. **Matt Millwood** said the City's challenges would come from the zoning ordinance, the size of the land, setbacks, parking requirements, storm water drainage, and the height of the buildings, and we will have to make sure the zoning ordinance is being enforced. **Ms. Schmid** asked if this board would have any input in the design of the project. **Matt Millwood** said no, this is not in an architectural design district, however all opinions could be conveyed to the developers and hopefully they would be willing to adjust their plans. **Ms. Schmid** said she had concerns about the massive height of the buildings and hope that they could be broken down into 3 smaller buildings. **Mr. Will Moody/Developer** said the objective in this design was to meet the criteria of the City's comprehensive plan, he indicated in his presentation 8 different cities that have similar density (16 unit per net acre). **Ms. Schmid** asked how many surrounding cities did not have the proposed density. **Mr. Will Moody/Developer** said he did not cherry pick any of the cities, he did a random survey and came up with those numbers. **Mr. Pieterse** asked what type of buffer would be required, and read the zoning ordinance that stipulates a 20 ft. landscape exterior buffer. **Mr. Jones** asked what the approximate square footage would be of each unit. **Mr. Moody/Developer** said the units would be 1 or 2 bedrooms, but the exact square footage he did not know.
Mr. Pieterse said he understood Ms. Sumpter's concern for safety, because there has been issues with crime in the housing development that is nearby. **Matt Millwood** said the neighboring complex is zoned R4 and has 10 units per net acre, as required by the current zoning ordinance. **Mr. Moody/Developer** told the Commissioners that this development would be for senior housing for 55 years and older, and that would eliminate some concerns about safety. **Mr. Pieterse** said there is a need for more senior housing, but he does understand the concerns for the neighborhood. **Mr. Pieterse** asked Matt if this is presented as senior living, could it be changed in the future. **Mr. Moore** said it has to be noted that this change would include all R4 zones. **Matt Millwood** said he could not guarantee the future use if the complex is sold 20 years down the line. **Ms. Schmid** asked if the Board should wait until the new Planner is seated in January, since this move would be significant. **Rick Martin/City Staff** said that this needs to move forward, and that the new city Planner understood that the city has to keep moving forward. **Mr. Moore** said he does feel this is a big move, however it is in keeping with the comprehensive plan. **Mr. Williams** said he feels like this would over-saturate this area. **Mr. Moore** said there is not a lot of places that something like this could go, and there is a great need for housing. **Mr. Pieterse** said he felt like the request for 16 units per net acres is a bit too much and asked if it could be reduced. **Mr. Will Moody** said it could be adjusted, that number was just based on his research. **Mr. Pieterse** said in that area it bothers him when he thinks of the parking and traffic, because that is a lot to put in that neighborhood, he thought 14 units per net acre would be more acceptable, and it is more in line of what Georgetown County has. **Mr. Jones** said he has concerns about the cars and traffic also, and feels it would be too much.

Motion: Ms. Schmid said concerning the text amendment presented by Mr. Moody, that the Board make a recommendation to accept the density but with alterations, change the density to no more than 14 units per net acre, and Article VIII subsection 15 should also say no more than 14 units per net acre, seconded by Mr. Moore, the motion carried 3 to 2 by a roll call vote. *(Mr. Williams and Mr. Jones cast the downward votes).*

2. **Consider and recommend the rezoning of approximately three (3) acres on Lincoln Street, owned by G&BOSC, LLC, from Residential (R2) to Residential (R4). Matt Millwood/City Staff** said this rezoning deals with the same property that the first item represented, the neighboring zoning is R4.
   Motion: Mr. Moore made a motion to recommend the rezoning of approximately 3 acres on Lincoln Street from R2 to R4, seconded by Ms. Schmid, the motion carried 3 to 1 by a roll call vote. *(Mr. Williams cast the downward vote; Mr. Jones was recused)*

VII. Board Discussion

Matt Millwood told the Board that he handed out a proposed text amendment from staff level, for the Master Planned District, this would help with future developments, allowing the smaller properties in the City to be used, and changing the required acreage to be reduced from 10 acres to 3 acres minimum. This is something to be reviewed and any input to be sent to staff. **Rick Martin/City Staff** said that this is something that needs to be done, the City Administration asked that this be done. There are developers that are looking to come into the City, however there is not a lot of land left in the City. **Mr. Pieterse** asked that Matt send a map of the City for review.

Mr. Pieterse asked someone let him know who is over the West End Development project. **Matt** said he would get that information to him.

VIII. Adjournment: With there being no further business the meeting was adjourned.

Submitted By,

Debra Grant
Board Secretary

2. Require the installation of stormwater and drainage infrastructure for all new developments; and
3. Continue efforts to retrofit older neighborhoods with adequate drainage infrastructure.

- Proactively encourage infill development.
- Explore the creation of priority investment zones in older neighborhoods with high numbers of vacant lots or deteriorating structures.
- Protect, through the use of zoning, residential areas from nuisances as defined in the Land Use Element.

GOAL 4: Build and maintain housing density within the city's core, older neighborhoods, while ensuring housing compatibility. *Objectives include:*

- Raise density standards for portions of the core areas of the city from ten units per acre up to twenty units per acre. Densities higher than twenty units per acre may be permitted in the downtown, including designated redevelopment areas, and within planned developments subject to compatibility standards and where public safety, amenities, and infrastructure are sufficient to support increased populations.
- Differentiate high density areas within the city's core (presently zoned R4 and R5) with those at the periphery of the city (presently zoned R4). Density should only be raised where the density criteria in the Land Use Element can be met.
- Develop design criteria for multi-family housing that ensure:
  1. The compatibility of the multi-family structure's form (scale and architectural style) with those of surrounding properties;
  2. Parking is located to the rear of multi-family structures, to the extent that is practicable. Large, multi-family parking facilities should be discouraged or, when appropriate, prohibited; and
  3. The avoidance of large apartment complexes. Consideration should be given, in lieu of stringent density standards, to limiting the number of units per structure (see also the Land Use Element).

GOAL 5: Recognize the importance of Georgetown's historic residential uses and structures. *Objectives include:*

- Maintain and update an inventory of contributing structures and components.
- Encourage preservation and discourage demolition when appropriate.

R-4 Zoning Text Amendment

City of Georgetown, SC

Table of Contents

Executive Summary

We respectfully request a text change to the R-4 zoning ordinance to allow 16 units per acre instead of 10. The following information will show that this text change is reasonable and will benefit the City of Georgetown.

In the 2011 and 2017 Comprehensive Plans, the City of Georgetown was advised to increase the density for multi-family properties up to 20 units per acre. Our research indicates that 20 units per acre is on the high end, while 16 is the average number for comparable cities around South Carolina. Included in this packet are eight different zoning ordinances that we used to arrive at the average of 16.

The Comprehensive Plans discuss available land for development. There is a scarcity of larger tracts to be developed in this zoning district and by bringing the density number up to the average of South Carolina cities, Georgetown will see numerous benefits. This change will maintain the population count, add a larger tax base, and it can be accomplished without changes to the development ordinances such as stormwater, parking, and open space. A changed ordinance will make these scarce tracts more feasible for development. Other cities across our State have recognized these positive benefits and this is how the average of 16 has naturally occurred. This text change proposal is a winning proposition for both our city and the private sector.

Another area of development this proposal will help is affordable housing. There is an enormous need for this type of housing and the Georgetown Housing Authority has hundreds of people on a waiting list. Unfortunately, the Georgetown Housing Authority cannot build any more units; this is due to the Faircloth Limit. This demand can now only be met by the private sector, however, there are many obstacles to overcome. For instance, the State requires a minimum number of units to be built in an affordable development and the potential site has to be scored against stringent criteria; couple this with the scarcity of land to develop and low density numbers – this brings together another compelling reason to adjust the current zoning ordinance. We wholeheartedly believe, with supporting evidence, that accepting this request will be a positive for our city.

- Adopt and locally enforce the requirements of the *International Residential Code* for all new construction.
- Adopt and locally enforce the requirements of the *Property Maintenance Code.*
- Ensure the protection of dwellings from flooding to include:
  1. Enforce the requirements of the Flood Damage Prevention Ordinance;
  2. Require the installation of stormwater and drainage infrastructure for all new developments; and
  3. Continue efforts to retrofit older neighborhoods with adequate drainage infrastructure.
- Proactively encourage infill development.
- Explore the creation of priority investment zones in older neighborhoods with high numbers of vacant lots or deteriorating structures.
- Protect, through the use of zoning, residential areas from nuisances as defined in the Land Use Element.

GOAL 4: **Build and maintain housing density within the city's core, older neighborhoods while ensuring housing compatibility. *Objectives include:***

- Raise density standards for portions of the core areas of the city from ten units per acre up to twenty units per acre. Permit densities higher than twenty units per acre in the downtown and within planned developments.
- Differentiate high density areas within the city's core (presently zoned R4 and R5) with those at the periphery of the city (presently zoned R4). Density should only be raised where the density criteria in the Land Use Element can be met.
- Develop design criteria for multi-family housing that ensure:
  1. The compatibility of the multi-family structure's form (scale and architectural style) with those of surrounding properties;
  2. Parking is located to the rear of multi-family structures, to the extent that is practicable. Large, multi-family parking facilities should be discouraged or, when appropriate, prohibited; and
  3. The avoidance of large apartment complexes. Consideration should be given, in lieu of stringent density standards, to limiting the number of units per structure (see also the Land Use Element).

2. Require the installation of stormwater and drainage infrastructure for all new developments; and
3. Continue efforts to retrofit older neighborhoods with adequate drainage infrastructure.

- Proactively encourage infill development.
- Explore the creation of priority investment zones in older neighborhoods with high numbers of vacant lots or deteriorating structures.
- Protect, through the use of zoning, residential areas from nuisances as defined in the Land Use Element.

GOAL 4: Build and maintain housing density within the city's core, older neighborhoods, while ensuring housing compatibility. *Objectives include:*

- Raise density standards for portions of the core areas of the city from ten units per acre up to twenty units per acre. Densities higher than twenty units per acre may be permitted in the downtown, including designated redevelopment areas, and within planned developments subject to compatibility standards and where public safety, amenities, and infrastructure are sufficient to support increased populations.
- Differentiate high density areas within the city's core (presently zoned R4 and R5) with those at the periphery of the city (presently zoned R4). Density should only be raised where the density criteria in the Land Use Element can be met.
- Develop design criteria for multi-family housing that ensure:
  1. The compatibility of the multi-family structure's form (scale and architectural style) with those of surrounding properties;
  2. Parking is located to the rear of multi-family structures, to the extent that is practicable. Large, multi-family parking facilities should be discouraged or, when appropriate, prohibited; and
  3. The avoidance of large apartment complexes. Consideration should be given, in lieu of stringent density standards, to limiting the number of units per structure (see also the Land Use Element).

GOAL 5: Recognize the importance of Georgetown's historic residential uses and structures. *Objectives include:*

- Maintain and update an inventory of contributing structures and components.
- Encourage preservation and discourage demolition when appropriate.

Density Per Acre
of Comparative Cities in South Carolina

Newberry: 17 units per acre

Conway: 16.45 units per acre

Clinton: 16.42 units per acre

Greenwood: 15 units per acre

Marion: 13 units per acre

Moncks Corner: 16 units per acre

Hartsville: 16 units per acre

Georgetown County: 14 units per acre

(7). activity is not visibly evident outside dwelling, except for a wall-mounted sign not over one (1) square foot in area.

R-MX SPECIAL EXCEPTIONS (approved by the Board of Zoning Appeals after hearing)	SIC CODE	SIC DESCRIPTION	PARKING SPACES REQUIRED
a. Clustered single-family development; provided the Board of Zoning Appeals determines: (1). detached single-family units on minimum of 2 acres; (2). not exceed density per entire tract; may exceed density per acre; (3). lot improvements per house may be waived; (4). zero interior lot line setback may be allowed; (5). Subdivision Regulations are met; (6). adequate provisions for access and traffic safety; (7). the use is compatible with the district.	88	Private households	Two (2) for each dwelling unit
b. Communication tower, see Section 601	48	Communication	One (1) space
c. Skilled Nursing Care Facility	8051	Skilled Nursing Care	One space for each two beds
d. Manufactured home park, see Section 604.			

506 R-MX Mixed Residential District Area Requirements

The following regulations apply to all uses in R-MX District:

Minimum land area (square feet) per dwelling unit and maximum units per net acre for multi-family dwelling:								
Multi-family	1 story		2 stories		3 stories		4 or more stories	
Unit type	Min. Area	Units/ net acre	Min. Area	Units/ net acre	Min. Area	Units/ net acre	Min. Area	Units/ net acre
Efficiency (studio)	2,000	18	1,435	26	1,410	26	1,240	30
1 Bedroom	2,000	18	1,775	21	1,625	23	1,438	26
2 Bedroom	2,650	14	2,475	15	2,215	17	1,825	20
3 Bedrooms	3,525	10	3,175	11	2,653	14	2,200	17
4 or more Bedrooms	4,375	8	3,975	9	3,492	10	2,725	13
Minimum lot area	Six thousand (6,000) square feet for first unit, plus minimum area for additional units required in the above table for minimum land area and maximum units per net acre.							

...TABLE 2

MAXIMUM MULTIFAMILY DENSITY REQUIREMENTS

IN APPLICABLE ZONING DISTRICTS

	Dwelling Units Per Acre				
Height of Structure	Efficiency Apartments	One Bedroom	Two Bedrooms	Three Bedrooms	Four or More Bedrooms
1 story	20	17	12	11	9
2 story	20	21	14	12	10
3 story	24	33	16	14	1[illegible]
4 story or higher	29	27	18	16	1[illegible]

SECTION 6-15 – LOT SIZE SETBACK AND HEIGHT REQUIREMENTS

The lot, setback and height requirements shall comply with Table 2 unless modified by special provisions, exceptions and conditions contained elsewhere in this ordinance.

TABLE 2
SCHEDULE OF DEVELOPMENT REQUIREMENTS

District	Min. Lot Area Per Unit (Sq. Feet)	Approx. Max. Units per Acre	Minimum Yard Setbacks[a]			Min. Lot Width	Max. Height	Max. Lot Coverage (%)
			Front	Rear	Side			
D-1	40,000	1.1	35	15	10	150	35	25
R-1	12,000	4	25	15	10	80	35	30
(PD)R-2	8,500	5	25	15	10	70	35	30
PDR-3 Single Family[b]	7,000	6	25[c]	15	10	60	35	40
(PD)R-3 Duplex	10,000	8	25[c]	15	10	100	35	40
(PD)R-3 Townhome	2,000	16[d]	25[c]	15	10	22	35	50
(PD)R-3 Apartment	2,000	16[d]	buffer	buffer	buffer	n/a	55	50
MH-1	see Sec. 6-24		25	25	25	NA	35	40
C-1	5000[e]	16[d]	25	15	10	NA	50	50
C-2	NA	NA	25	10	10	NA	70	60
M-1	NA	NA	buffer	buffer	buffer	NA	70	60

FOOTNOTES:

a. Lot dimensions such as setback, width and height are calculated in feet

b. R-3 single family detached only permitted in PD Districts if density bonus granted. All PDR-3 developments must feature a percentage of townhomes, duplexes, and/or multi-family (including apartments/condos, triplexes, and quadruplexes). For example, a developer could build a townhome development with no single family detached (SFD), but an SFD development would have to feature higher density units as well. The total density of all single family neighborhoods is capped at 6.2 units per acre.

c. Front yard setbacks may be reduced to 5' in R-2 & R-3 for single family detached, duplexes, and townhomes if rear access and rear driveways (or separate parking areas) are featured. In the case of rear access parking, rear setback is set at 35' for primary structure and placement of accessory structures in rear must allow for two car parking outside of any garage.

d. Density is capped at 16 units per acre

e. The first unit in a C-1 district must sit on a lot of at least 5,000 sq. ft. Additional units require an additional 2,500 s.f. per unit.

scheduled public hearing date. The Commission will then forward its recommendation to County Council for final approval.

607.40255 Such projects shall also comply with all other applicable ordinances including, but not limited to signage, access management, parking and buffering requirements.

607.4026 A development of ten (10) townhouses or less will be reviewed by Planning Staff *(Amended Ord. 2008-48).*

607.5 Net Density Limits For Multi-Family Developments (Excludes Streets)

MINIMUM LOT AREA PER UNIT

Dwelling Unit Type	1 Story Sq.ft	#_Units Per AC	2 Story Sq.ft	# Units Per AC	3 Story Sq.ft	# Units Per AC
Efficiency	3,000	14	2,700	16	2,700	16
1 Bedroom	3,600	12	3,000	14	2,700	16
2 Bedroom	4,300	10	3,600	12	3,000	14
3 Bedroom	5,400	8	4,300	10	3,600	12
4 Bedroom	7,200	6	5,400	8	4,300	10

607.6 Conditional Uses. The following uses may be allowed in any General Residential District subject to the provisions set forth:

607.601 Boarding homes, provided that:

607.6011 There shall be a minimum of 1,000 square feet of land area for each rental room;

607.6012 Food service facilities shall accommodate only boarders of the establishment and their guests. Where food service is provided there shall be a minimum of fifty (50) square feet of dining area for each rental room; and,

CHAPTER 3: ZONING DISTRICT REGULATIONS

ARTICLE 1. ZONING DISTRICTS AND BOUNDARIES

3.1.1. Zoning Districts

The areas designated and shown by the Official Zoning Maps of the City of Greenwood are hereby divided into the following districts. Please note that these are maximum densities and that this ordinance does not guarantee the maximums can be reached.

DISTRICT	DISTRICT NAME
Residential	
R1	Residential – single family, low density ▯ 1 acre minimum lot size ▯ 1 housing unit per lot maximum
R2	Residential – single family, low density ▯ ½ acre minimum lot size ▯ 2 housing units per acre maximum
R3	Residential – single family, medium density ▯ 1/3 acre minimum lot size ▯ 3 housing units per acre maximum
RM3	Residential – manufactured housing, medium density ▯ 1/3 acre minimum lot size ▯ 3 housing units per acre maximum
R4	Residential – medium density ▯ 10,000 square foot minimum lot size ▯ 4 housing units per acre maximum
R7	Residential – high density ▯ 6,000 square foot minimum lot size ▯ 7 housing units per acre maximum
RM7	Residential – manufactured housing, high density ▯ 6,000 square foot minimum lot size ▯ 7 housing units per acre maximum
R10	Residential – high density ▯ 4,500 square foot minimum lot size ▯ 10 housing units per acre maximum
R12	Residential – high density ▯ 4,500 square foot minimum lot size ▯ 12 multi-family housing units per acre
R15	Residential – high density ▯ 4,500 square foot minimum lot size ▯ 15 multi-family housing units per acre

TABLE II

SCHEDULE OF LOT AREA, YARD, SETBACK, HEIGHT, DENSITY, FLOOR AREA AND IMPERVIOUS SURFACE REQUIREMENTS, BY DISTRICT

	Minimum Lot:			Minimum Building Yard Setback (ft.)									
	Area (s.f.)			FRONT		SIDE		REAR		Maximum	Maximum Impervious	Maximum	Maximum Floor Area
District	Res.	Non-res.	Width(ft.)	Major Street	Minor Street	Res.	Non-res.	Res.	Non-res.	Height (ft.)	Surface Ratio	Residential Density*	Ratio: Non-Res. Uses
R-12	12,000	24,000	100	35	25	15	50	15	50	35	.35	3.5	.30
R-9	9,000	18,000	80	35	25	12	40	15	40	35	.40	4.5	.35
R-6	6,000	12,000	60	35	25	10	30	15	30	35	.45	7.0	.40
GR	(B)	12,000	60	35	25	10	30	15	30	60	.65	13.0	.40
RMH	(C)	12,000	(D)	35	25	10	30	15	30	35	.45	7.0	.40
O&R	(B)	6,000	60	35	25	5	5	15	15	35	.65	7.0	.55
LC	NA	6,000	60	35	25	NA	5	NA	15	35	.65	7.0	.55
CC	2,500	2,500	25	0	0	0	0	0	0	60	1.00	NA	NA
GC	(B)	6,000	60	35	25	(E)	(E)	15	15	45	.85	13.0	.75
I-1	NA	10,000	60	35	25	NA	10	NA	20	60	.85	NA	NA

(A) through (E) See Notes to Table II.
Refer to Sections 801, 802 and 803 for yard and setback modifications.
* Measurement in units per gross acre
(s.f.) = square feet
(ft.) = feet
.

C. **General Design Standards**

1. Buildings shall be constructed of materials consistent with characteristics of the neighborhood, including but not limited to brick, stone, wood, vinyl siding, fiber cement siding, and masonry hardi-plank shakes/shingles. The primary material on the front elevation shall also be used on the side and rear elevations. There shall be a combination of no less than two (2) of the above listed materials on each façade of the building.
2. All units with front-loaded garages shall have garage faces with decorative design treatments to minimize their appearances. Garages for units/buildings located on rear alleys shall be located to the rear of the unit and accessed via alley only.
3. A four-foot (4') wide walkway, constructed of concrete or decorative pavers, shall extend from the sidewalk to the steps, stoop, or porch of all units.
4. All front doors must have either a glass element in the door or sidelights and a transom surrounding it.
5. Columns on the front elevation or otherwise visible from the public view shall have a minimum two-foot (2') base constructed of brick or stone to match the front elevation.
6. Chimneys located on an exterior elevation of the dwelling must extend to the ground and be clad in masonry or same as adjacent materials.

6.2.7 Multi-Family Residential

A. **Dimensional Requirements**

1. Setbacks. The front, side, and rear yard setbacks shall adhere to the requirements set forth in Table 6.1. In addition to adhering to setback requirements, each structure shall be a minimum of fifteen (15) feet from any other structure situated on the same lot.
2. Lot Size. In the R-2 district, the first unit on each lot shall require a minimum of six thousand (6,000) of gross lot area square feet and each additional unit shall require two thousand five hundred (2,500) square feet of gross lot area. In the R-3 district, the first unit on each lot shall require a minimum of five thousand (5,000) of gross lot area square feet and each additional unit shall require two thousand five hundred (2500) square feet of gross lot area.

B. **General Design Standards**

1. All common driveways, parking areas, open space, or other amenities shall have provisions for perpetual maintenance by the participating property owners.
2. A pathway system connecting greenway/open space areas accessible to neighborhood residents, and connecting these areas to neighborhood streets and sidewalks shall be constructed.

C. **Architectural Design Standards**

1. Buildings shall be constructed of materials consistent with characteristics of the neighborhood, including but not limited to brick, stone, wood, vinyl siding, fiber cement siding, and masonry hardi-plank shakes/shingles. The primary material on the front elevation shall also be used on the side and rear elevations. There shall be a combination of no less than two (2) of the above listed materials on each façade of the building.
2. Columns on the front elevation or otherwise visible from the public view shall have a minimum two-foot (2') base constructed of brick or stone to match the front elevation.
3. Chimneys located on an exterior elevation of the dwelling must extend to the ground and be clad in masonry or same as adjacent materials.

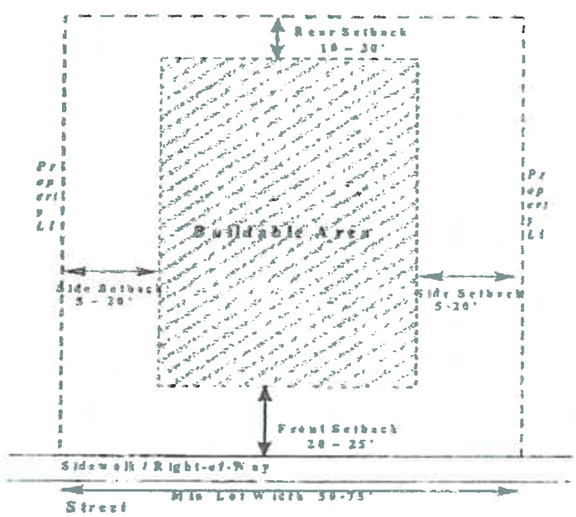
4.4: High Density, Residential (R-3)

4.4.1: Intent

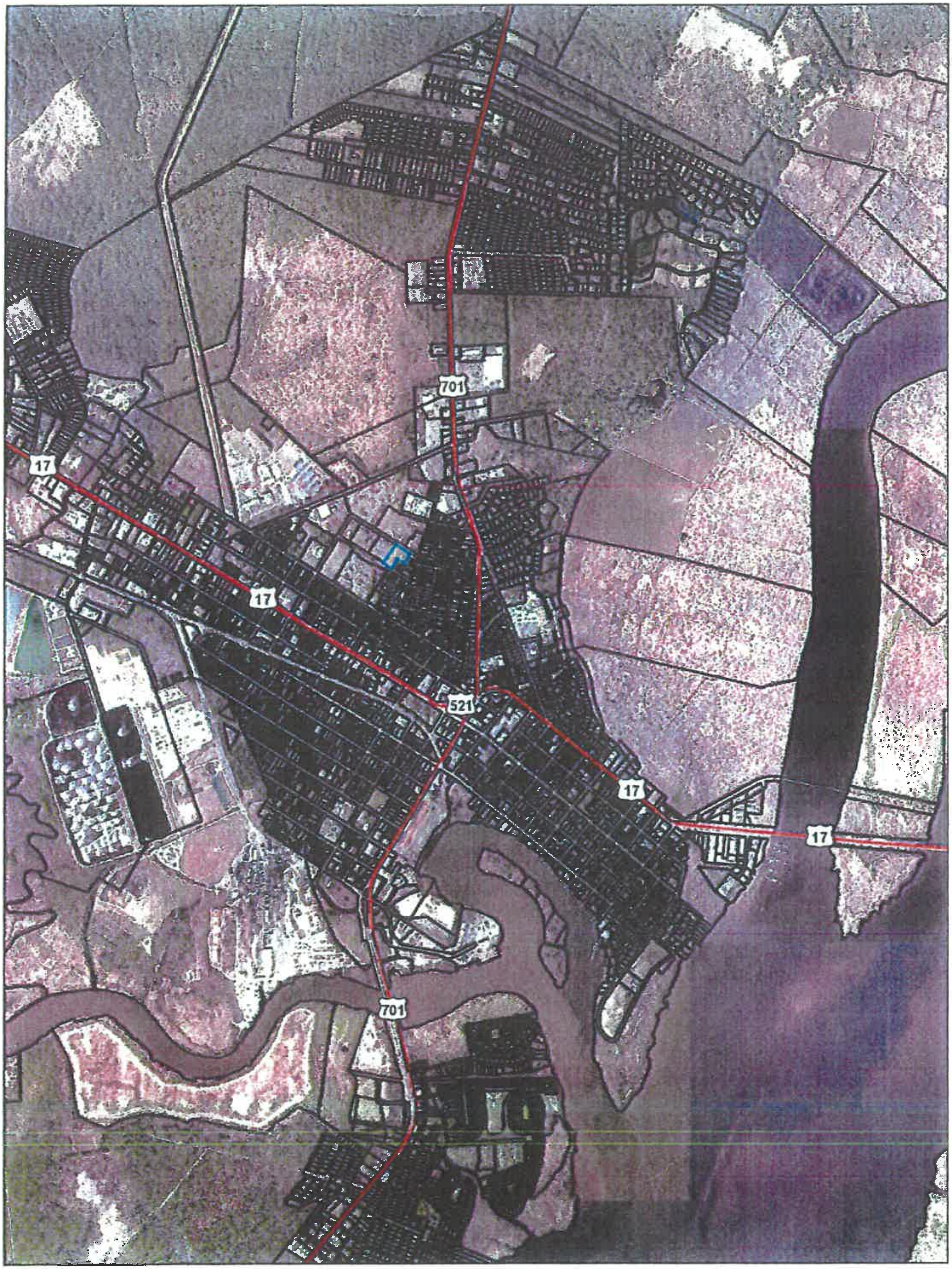
The High Density, Residential District (R-3) is a predominately single family, duplex, and multi-family residential area. This district is intended to accommodate higher density residential development and a variety of housing types on small lots or in project settings in areas accessible to major streets. Standards for all uses in the district are designed to protect the health, safety, and welfare of the citizens of Clinton.

4.4.2: General

		Lot Size
Minimum Lot Size		*10,000 sq ft min – non-res & three family residential, plus 2,500 sq ft for each unit over 3* 5,000 sq. ft. for single family res. 6,000 sq. ft. for two family res.
Minimum Lot Width		50 ft. for single family res. 60 ft. for two family res. 75 ft. for three or more res.
Setbacks		
	Front	25 ft. on major street & 20 ft. on minor street
	Side	5 ft. from a residential use & 20 ft. from a non-residential use
	Rear	10 ft. from a residential use & 30 ft. from a non-residential use
	Setbacks apply to all structures greater than 6" above ground level.	
Max Height		50 feet
% Maximum Lot Coverage		65%
Distance between additional habitable structure on the same lot		10 feet minimum



Lot Size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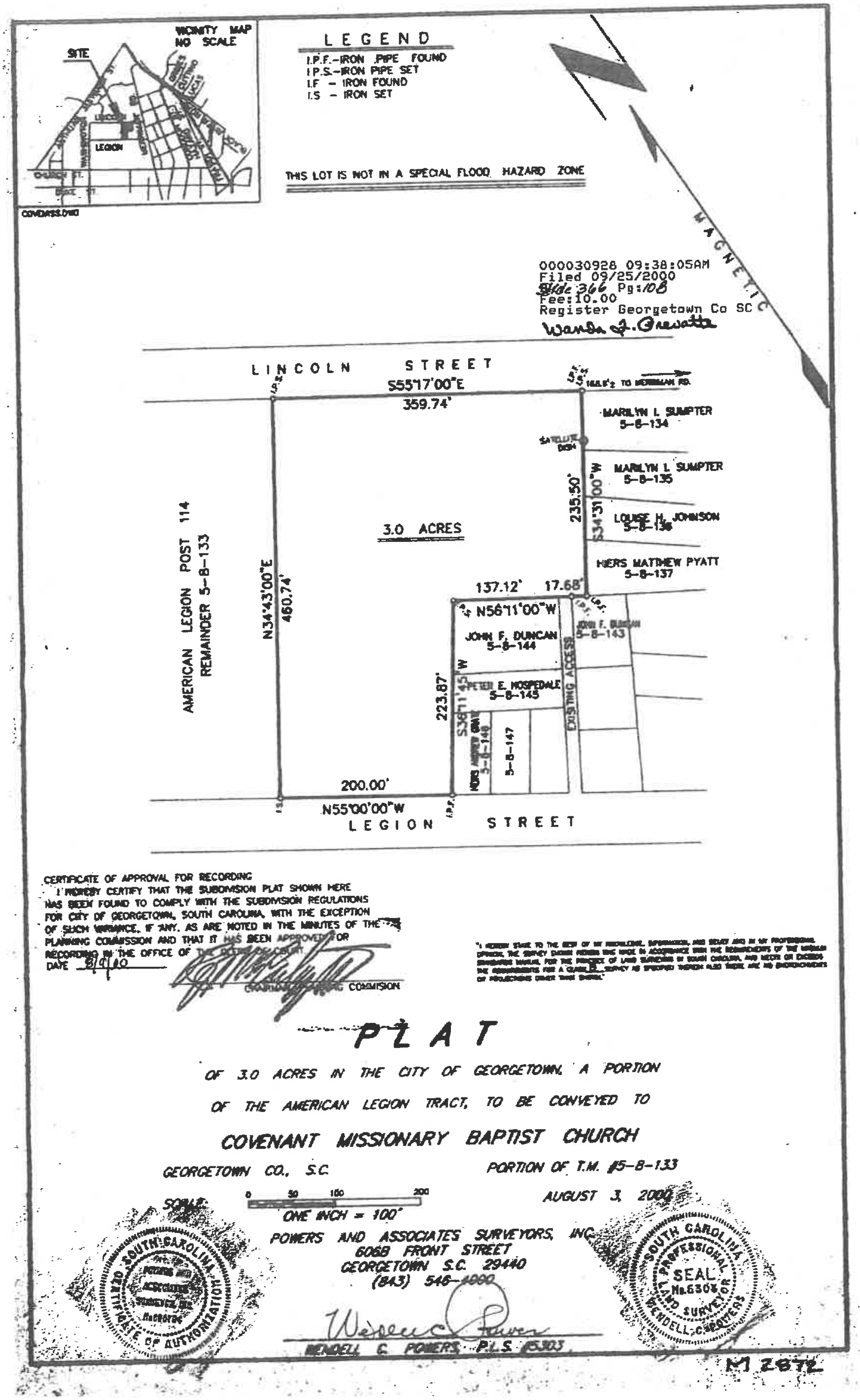
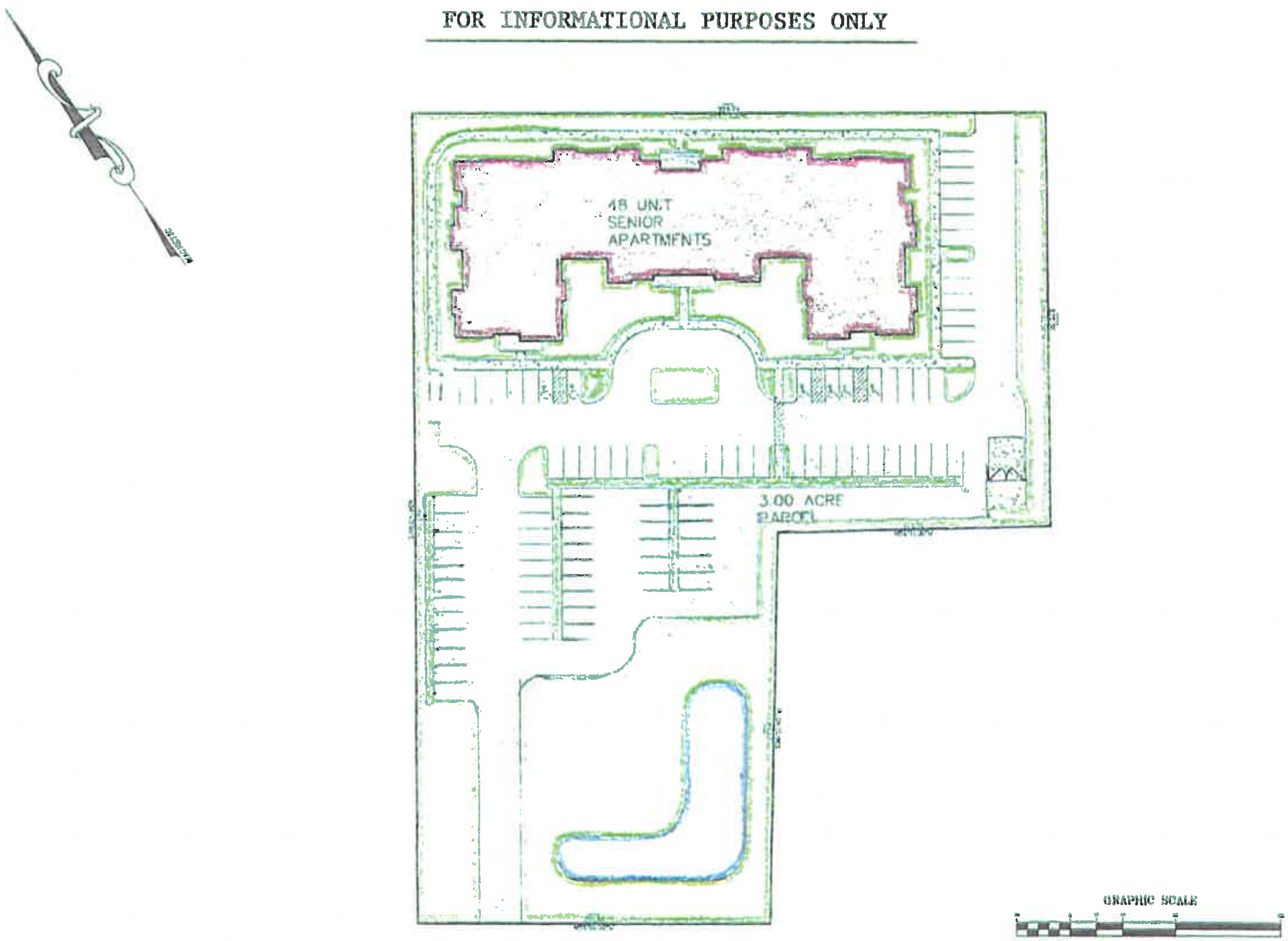


Attachment: Will Info Packet2 (2674 : Text Amendment Density in R4 from 10 to 14 Units Per Acre)

FOR INFORMATIONAL PURPOSES ONLY



SITE PLAN
48 UNIT SENIOR APT'S
GEORGETOWN, SOUTH CAROLINA

SHEET NUMBER
1 OF 1

14

Attachment: Will Info Packet2 (2674 : Text Amendment Density in R4 from 10 to 14 Units Per Acre)

qPublic.net Georgetown County, SC

Summary

Parcel Number	05-0008-133-02-00
Account #	62450
Property Address	2119 LEGION ST
Legal Description	LEGION & LINCOLN STREET SLD 500-10 (Note: Not to be used on legal documents.)
Acres/Lot	4.000
Property Usage	Apartments (N410)
Tax District	7 (Dist 5)
Neighborhood	C05

Owners

COMPANION @ THORNTON HALL LP
C/O COMPANION ASSO, INC
2 WHARFSIDE ST 3-O
CHARLESTON SC 29401

Valuation

	2018	2017	2016	2015	2014
+ Building Value	$388,800	$388,800	$388,800	$388,800	$388,800
+ Land Value	$135,000	$135,000	$135,000	$135,000	$135,000
+ Misc Value	$50,000	$50,000	$50,000	$50,000	$50,000
= Total Market Value	$573,800	$573,800	$573,800	$573,800	$573,800
+ Ag Credit	$0	$0	$0	$0	$0
= Total Taxable Value	$573,800	$573,800	$573,800	$573,800	$573,800
Capped Taxable Value	*$573,800	*$573,800	*$573,800	*$573,800	*$573,800
Total Assessment	$34,428	$34,428	$34,428	$34,428	$34,428
** Taxes Only	$10,304.30	$10,104.62	$10,001.34	$9,842.96	$9,478.03
Payment Date		1/12/2018	1/13/2017	1/12/2016	1/21/2015

*This parcel is subject to the value cap
** Does not include fees and penalties.

Land

Land Use	Number of Units	Unit Type	Land Type	Frontage	Depth
ApartmentN (N410)	4.00	ACRES	SITE	0	0

Commercial Buildings

Building Type	1 APART / 12	Roof Type	GABLE
Year Built	2006	Roof Coverage	COMP SHINGLE
Finished Area	3082	ExteriorWalls	BRICK VENEER
Total Area	3082	Fireplaces	0
Num of Bedrooms		Full Bathrooms	5
Foundation	REINF. CONC	Half Bathrooms	0

Building Type	1 APART / 12	Roof Type	GABLE
Year Built	2006	Roof Coverage	COMP SHINGLE
Finished Area	2640	ExteriorWalls	BRICK VENEER
Total Area	2640	Fireplaces	0
Num of Bedrooms		Full Bathrooms	5
Foundation	REINF. CONC	Half Bathrooms	0

Building Type	1 APART / 12	Roof Type	GABLE
Year Built	2006	Roof Coverage	COMP SHINGLE
Finished Area	2676	ExteriorWalls	BRICK VENEER
Total Area	2676	Fireplaces	0
Num of Bedrooms		Full Bathrooms	5
Foundation	REINF. CONC	Half Bathrooms	0

Building Type	1 APART / 12	Roof Type	GABLE
Year Built	2006	Roof Coverage	COMP SHINGLE
Finished Area	2676	ExteriorWalls	BRICK VENEER
Total Area	2676	Fireplaces	0
Num of Bedrooms		Full Bathrooms	5
Foundation	REINF. CONC	Half Bathrooms	0

Attachment: Will Info Packet2 (2674 : Text Amendment Density in R4 from 10 to 14 Units Per Acre)

qPublic.net Georgetown County, SC

Summary

Parcel Number	05-0008-133-03-00
Account #	64597
Property Address	2107 LEGION ST
Legal Description	PT OF AMERICAN LEGION TRACT G'TOWN POST #114 LINCOLN ST SLD 562-4 (Note: Not to be used on legal documents.)
Acres/Lot	7.550
Property Usage	Commercial Property (N657)
Tax District	7 (Dist 5)
Neighborhood	C05

Owners

GEORGETOWN LANDING APTS LP
PO BOX 19686
RALEIGH NC 27619

Valuation

	2018	2017	2016	2015	2014
+ Building Value	$842,000	$842,000	$842,000	$842,000	$842,000
+ Land Value	$168,800	$168,800	$168,800	$168,800	$168,800
+ Misc Value	$59,000	$59,000	$59,000	$59,000	$59,000
= Total Market Value	$1,069,800	$1,069,800	$1,069,800	$1,069,800	$1,069,800
+ Ag Credit	$0	$0	$0	$0	$0
= Total Taxable Value	$1,069,800	$1,069,800	$1,069,800	$1,069,800	$1,069,800
Capped Taxable Value	*$1,069,800	*$1,069,800	*$1,069,800	*$1,069,800	*$1,069,800
Total Assessment	$64,188	$64,188	$64,188	$64,188	$64,188
** Taxes Only	$19,211.47	$18,839.18	$18,646.62	$18,351.35	$17,670.96
Payment Date		1/09/2018	1/09/2017	1/05/2016	1/15/2015

*This parcel is subject to the value cap
** Does not include fees and penalties.

Land

Land Use	Number of Units	Unit Type	Land Type	Frontage	Depth
COMM PROP (N657)	7.55	ACRES	SITE	0	0
Rural > SACN (N300)	0.00	ACRES	SITE	0	0

Commercial Buildings

Building Type	1 APART / 12	Roof Type	GABLE
Year Built	2006	Roof Coverage	COMP SHINGLE
Finished Area	17172	ExteriorWalls	
Total Area	19140	Fireplaces	0
Num of Bedrooms		Full Bathrooms	96
Foundation	REINF. CONC	Half Bathrooms	0

Building Type	1 APART / 12	Roof Type	GABLE
Year Built	2006	Roof Coverage	COMP SHINGLE
Finished Area	15744	ExteriorWalls	
Total Area	17712	Fireplaces	0
Num of Bedrooms		Full Bathrooms	24
Foundation	REINF. CONC	Half Bathrooms	0

Yard Items

Description	Year Built	Out Building Type	Size	Quantity	Units	Grade
MANUAL	2006	OFFICE	0 x 0	1	1 SF	AVERAGE
MANUAL	2006	PAVING	0 x 0	1	1 SF	AVERAGE

Sales

Sale Date	Sale Price	Instrument	Deed Book	Deed Page	Vacant or Improved	Grantor	Grantee
11/15/2005	$225,000	Warranty	1738	301	Improved	AMERICAN LEGION POST 114,	
5/1/1973	$5		113	206	Improved		

Sketches

16

Attachment: Will Info Packet2 (2674 : Text Amendment Density in R4 from 10 to 14 Units Per Acre)

III. CRITERIA for APPLICATION REVIEW

The Authority, at its sole discretion, may reject a site based on information submitted in the application package, the site review findings, or other information obtained that the Authority determines renders the site undesirable for a LIHTC development.

Positive Site Characteristics:

a) Points will be awarded as listed below for services located within ~~½ mile~~, 1 mile, 1½ miles, 2 miles, 2½ miles, or 3 miles of the proposed site as indicated by public paved road existing at the time the application is submitted accessible to the public for motor vehicular use. Distances should be measured using a computer based mapping system such as Google Maps or other similar distance calculating systems. Distances to positive characteristics will be measured using lawful driving practices from the site entrance(s) to the positive site service (i.e. no turning through double yellow lines, no crossing grass medians, no driving the wrong way on one-way street, etc.) Longitude and latitude coordinates are required for the site entrance(s) as well as for all corners of the site. All coordinates should be marked with survey tape, survey flags, etc. While the development may have multiple site entrances, the Authority limits the number of site entrances to two (2) for the purpose of measuring positive site characteristics. Submitted area site plan must have ¼ mile, ½ mile and 1 mile radius circles shown from the center of the proposed site. Color photographs of all services must be included with the application. Duplicate copies of the tax credit application must also contain color photographs. The name of the service must be visible in the photograph. ~~Applicants may include two (2) positive site services for the following: full service grocery store, pharmacy or drug store and convenience store and gas station; however, points will only be awarded for one of each service type.~~ Only one (1) positive site service ~~of each remaining~~ for each service type can be submitted for scoring purposes. All positive site services must be listed on Form 2. All directions must be printed from a mapping system and included in the application for points to be awarded. A site address for the proposed development site must be listed however if none is available then the site address of the nearest contiguous property must be listed. **Directions that do not lead to the service, as stated in the directions provided with the Application, will not be awarded points.** Google Maps or other similar distance mapping system printouts are used as a guide only for location addresses and approximate distances to the services.

Distances are subject to Authority verification and are GPS measured and odometer confirmed by a third party site analyst from center of the proposed roadway entrance into the subject site to center of roadway entrance into the positive service location. When a positive service is located on a parcel shared by multiple businesses, the distance is measured and odometer confirmed from the center of the proposed roadway entrance into the subject site to the center of the roadway entrance into the parcel nearest the positive service.

(i) **Odometer Calculations:** the distances to positive services are driven and the odometer mileages and electronic tracking data systems used to determine mileage calculations. Distances are measured to one decimal point and are not rounded up or down. ~~Distances less than a ½ mile are measured using electronic tracking data systems.~~ The distances are only measured to one decimal point and there will be no rounding (either up or down), meaning anything beyond one decimal point will be not considered in determining the measurement. ~~Once the distance reaches 0.5 mile, the distance would be considered as being under 1 mile but not within ½ mile.~~ Once the odometer rolls to 1.0 mile, the distance would be measured as being under 1.5 miles but not within 1 mile. Once the odometer rolls to 1.5 miles, the distance would be measured as being under 2 miles but not within 1.5 miles, etc.

Only one (1) of each service type will be counted for points. All positive site services must be available and accessible to the general public, be open and operational for the designated purpose of the service (meaning the general public has immediate access to and use of the service), and be expected to continue to be open and operational, at the time the Authority's site visit is made or points will not be awarded.

SERVICES	½ ~~MILE~~	1 MILE	1½ MILES	2 MILES	2½ MILES	3 MILES
Full Service Grocery Store: Full Service Grocery Store (the store must operate with regular business						

hours offering a full range and variety of foods, cleaning products and paper products. To qualify as offering a full range and variety of foods, the store must offer sufficient quantities of items from each of the following four categories of staple foods on a continuous basis: 1) meats, poultry and fish; 2) breads and cereals; 3) vegetables and fruits; and 4) dairy products.)	4	3.5	3	2.5	2	1.5
Pharmacy or Drug Store: does not include specialty pharmacies or drug stores; or pharmacies or drug stores only available for patients of a designated medical practice or facility.	4	3.5	3	2.5	2	1.5
Convenience Store **and** Gas Station: walk-up "window only service" stores and free standing kiosks do not count as convenience stores.	4	3.5	3	2.5	2	1.5
Restaurant: must possess a current restaurant license issued by SC DHEC and must contain tables and chairs where food can be consumed on site.	3	2.5	2	1.5	1	.5
Entertainment Venues: ONLY the following count for points: museums, cinemas, public libraries (operated by a local government, open at least five days a week, school libraries are not eligible), bowling alleys, skating (roller, ice) rinks, ~~miniature golf,~~ college or professional sporting event venues that have at least one full sport season occurring per year, water parks, zoos, ~~and bingo halls~~.	3	2.5	2	1.5	1	.5
Retail Shopping Areas: malls or strip malls that have a minimum of four retail stores	3	2.5	2	1.5	1	.5
Doctor's Office/Medical Office staffed full time with General Practitioner or Nurse Practitioner : Emergency Clinics, Urgent Care Facilities, or Hospital ; Walk-in Clinics (e.g., "Minute Clinics" or equivalent) that are staffed full time with a Nurse Practitioner or Physician's Assistant. All facilities must be available to the general public, non-exclusive and may not be specialized practices.	3	2.5	2	1.5	1	.5
Public Schools- elementary, middle or high school, and Public alternative schools, vocational schools or charter schools	3	2.5	2	1.5	1	.5
Fire Station (Volunteer Fire Stations are included)				1.5	1	.5
Full Service Banks or Credit Unions (free standing ATMs alone do not qualify)	3	2.5	2	1.5	1	.5
Public Park or Playground: (all to be owned and maintained by a local government or non-profit entity and containing at a minimum, commercial playground equipment and/or walking/bike trails. Playgrounds at churches, schools or in other neighborhoods do not count) or Recreation Center or Senior Activity Center (with scheduled activities offered at least 5 days a week and operated by a local government or nonprofit entity; private gyms will not count).	3	2.5	2	1.5	1	.5

b) Site is compatible with the surrounding land. Surrounding area is defined as within one-quarter (1/4) mile of the subject property. This means the site and multifamily development are compatible with the existing land use pattern. The surrounding area should be residential or an appropriate mix of commercial uses, appropriate to the targeted tenants, and residential uses, single and/or multifamily housing. Criteria will be determined by a third party site reviewer. **2 pts**

Guidance on Complying With the Maximum Number of Units Eligible for Operating Subsidy Pursuant to Section 9(g)(3)(A) of the Housing Act of 1937

Section 9(g)(3) of the Housing Act of 1937 ("Faircloth Amendment") limits the construction of new public housing units. The Faircloth Amendment stipulates that the US Department of Housing and Urban Development (HUD) cannot fund the construction or operation of new public housing units with Capital or Operating Funds if the construction of those units would result in a net increase in the number of units the Public Housing Agency (PHA) owned, assisted or operated as of October 1, 1999. This requirement is referred to as the "Faircloth Limit."

The Faircloth Limit is adjusted when a PHA: removes units from, adds units to, or consolidates units in the Annual Contributions Contract (ACC), consolidations, and rental assistance demonstration (RAD) removals. PHAs will not be funded for those units that exceed the posted Faircloth limit, and PHAs are responsible for reviewing the Faircloth limits and notifying HUD if they believe that their posted Faircloth Limit is not accurate.

Instructions

This guidance provides instructions on how HUD Field Offices (FOs) can make adjustments to their Unit Months in Columns 'A', 'B', and 'C' of Section 2, of the HUD-52723 in compliance with the Faircloth Limit [established by the Capital Fund Division, PIH's Capital Fund Office as further described in Notice PIH-2011-69 and the National List (click on the web-link) of Maximum Number of Units Eligible for Capital Funding and Operating Subsidy by PHA.

https://www.hud.gov/sites/dfiles/PIH/documents/CY17-Faircloth-Limit-List.pdf

FOs will

(i) Determine whether the Faircloth Limit is exceeded—that is, total Section 2, Column A, Line 15 for all projects, and divide the sum by 12. Compare the result with the established Limit (the National List). For purposes of this guidance, the amount, by which the PHA exceeds the Faircloth Limit is referred to as the *Excess Units*.

(ii) Ensure that PHAs, which exceed the Faircloth Limit, do not receive funding for Excess Units. Hence HUD will reduce Unit Months, beginning with the newest project in the inventory and working backward in chronological order (i.e., last-in-first-out).

(iii) Annualize the Excess Units by multiplying by 12. The Annualized Excess Units must be reduced from the Unit Months. The FO must subtract the annualized excess units from the Unit Months reported in columns A B and C, Section 2 of the PHA's HUD-52723.

The FO will begin reducing the Unit Months in Line 1, and continue through Line 3 (with the exception of Line 2) until the number of Annualized Excess Units is completely depleted. Note that the balance in each cell can be '0' (i.e., zero) after the adjustment is made.

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ORDINANCE

DOC ID: 2675

Council Meeting Date:	17 January 2019
Department:	Housing and Community Development
Issue Under Consideration:	Motion to Approve an Ordinance to Rezone Approximately 3 Acres on Lincoln Street from Residential (R2) to Residential (R4)
Amount Requested:	N/A
Is Item in Current Budget?	N/A
If no, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	• The tract is over 2 acres which is the minimum requirement for rezoning. • The parcel is adjacent to Residential (R4) zoning (Companion at Thornton Hall). • Planning Commission held a public hearing on December 18, 2018 in which one person spoke (see minutes). • Planning Commission recommended approving the rezoning with a 3-1 vote in favor. • This rezoning is for the development of a multi-family senior-living type residential development.
Options:	Approve or deny the rezoning request.
Staff Recommendation:	Staff recommends approving the rezoning.

Reviews:

Rick Martin	Completed	01/04/2019 1:24 PM	
City Attorney	Completed	01/09/2019 9:56 AM	
Carey Smith	Completed	01/09/2019 10:00 AM	
Ann U. Mercer	Completed	01/09/2019 12:14 PM	
Georgetown City Council		Pending	01/17/2019 5:30 PM

Attachments:

1. 1 Rezoning 3 Acres Ord (PDF)
2. 2 Current Zoning R2 (PDF)
3. 3 Proposed Zoning R4 (PDF)

4. 4 Rezoning Application (PDF)
5. 5 2105 Lincoln St Plat (PDF)
6. 6 12_18_19 PC Minutes Rezoning 3 Acres (PDF)

MOTION TO APPROVE AN ORDINANCE TO REZONE APPROXIMATELY 3 ACRES ON LINCOLN STREET FROM RESIDENTIAL (R2) TO RESIDENTIAL (R4)

AN ORDINANCE REZONING APPROXIMATELY 3 ACRES OWNED BY G&BOSC, LLC, LOCATED ON LINCOLN STREET, FROM RESIDENTIAL (R2) TO RESIDENTIAL (R4)

WHEREAS, pursuant to Title 6, Chapter 29 of the Code of Laws of South Carolina, the City of Georgetown enacted the Zoning Ordinance of the City of Georgetown, South Carolina; and

WHEREAS, Article XVIII, Section 1800 of the Zoning Ordinance of the City of Georgetown provides that the Zoning Ordinance may be amended from time to time by the Mayor and City Council; and

WHEREAS, the Planning Commission of the City of Georgetown, South Carolina held a public hearing to receive public input regarding the rezoning request; and

WHEREAS, following the public hearing on December 18, 2018 and the 3-1 vote in favor of rezoning by the Planning Commission, the Mayor and City Council of the City of Georgetown have determined that the zoning boundaries as shown on the Official Zoning Map be revised and amended as follows:

Rezoning of property from Residential (R2) to Residential (R4), property totaling approximately 3 acres located on Lincoln Street, identified by the Georgetown County Tax Map as TMS# (05-0008-133-01-00).

For a more specific description of said property, please see attached exhibit A.

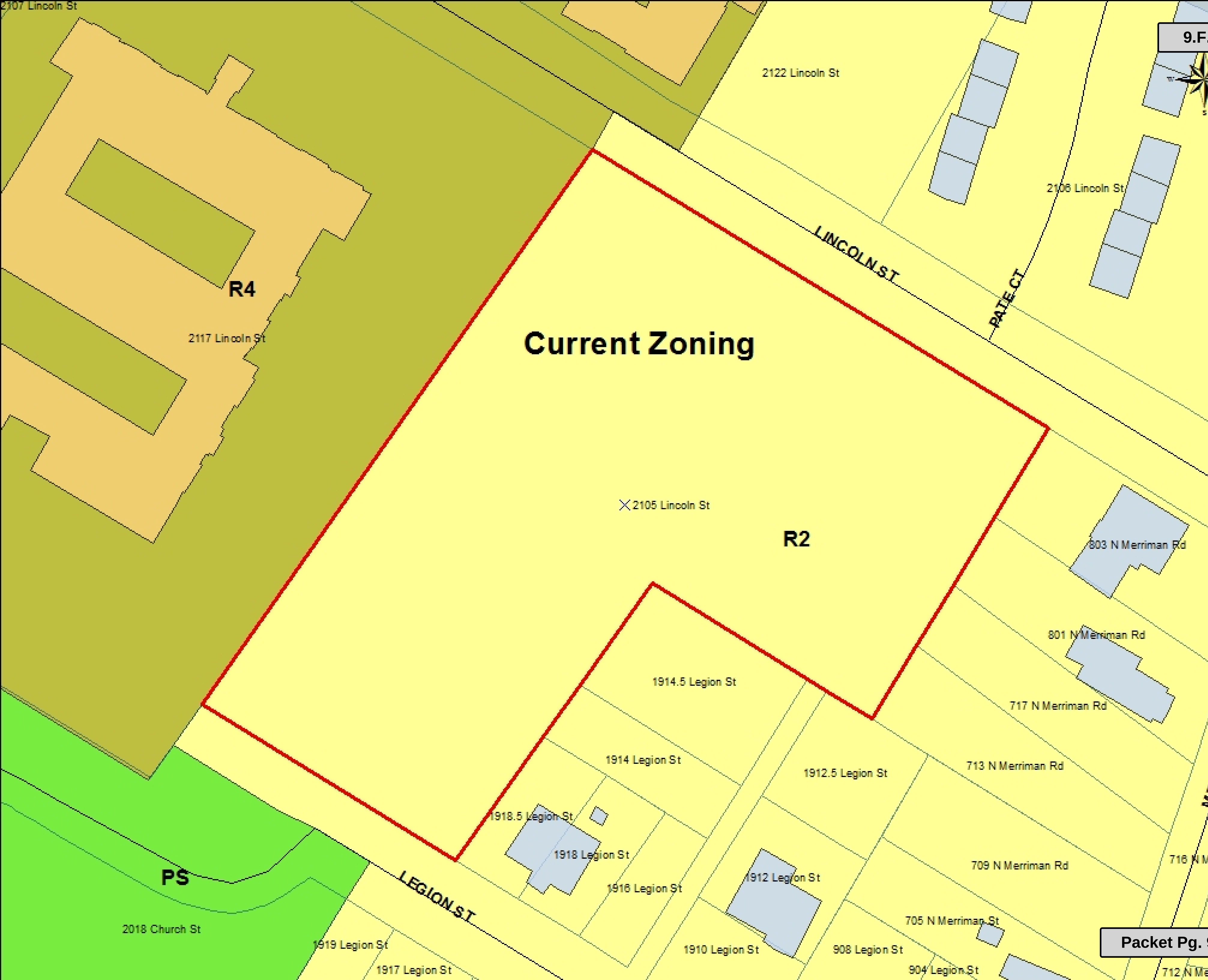
NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Georgetown, in Council duly assembled, that the Future Land Use Map and Official Zoning Map of the City of Georgetown be amended by revising and amending the zoning boundaries of the Official Zoning Map, together with all explanatory matter herein as follows:

Rezoning of property from Residential (R2) to Residential (R4), property totaling approximately 3 acres located on Lincoln Street, identified by the Georgetown County Tax Map as TMS# (05-0008-133-01-00).

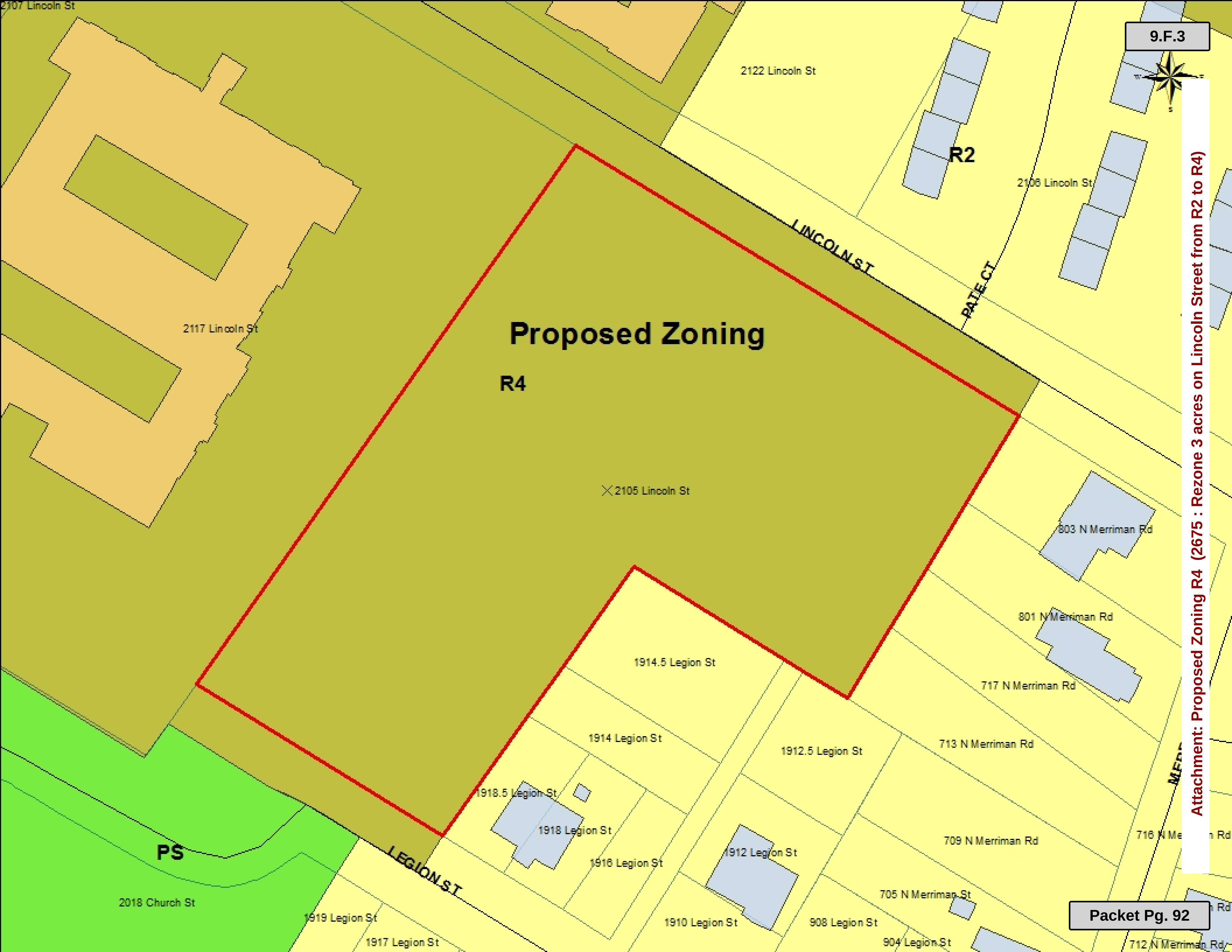
BE IT FURTHER ORDAINED, that such changes shall be made on the Official Zoning Map and Future Land Use Map. All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

ATTEST:

______________________________	______________________________
Ann U. Mercer, City Clerk	Brendon M. Barber, Sr., Mayor
First Reading: ___________________	Approved as to Form:
Second Reading: _________________	______________________________
	Elise F. Crosby, City Attorney



Attachment: Current Zoning R2 (2675 : Rezone 3 acres on Lincoln Street from R2 to R4)



Attachment: Proposed Zoning R4 (2675 : Rezone 3 acres on Lincoln Street from R2 to R4)

City of Georgetown SOUTH CAROLINA

Rezoning Application

Tax Map Number 05-0008-133-01-00
Area (sq. ft. or acres) 3 Acres
Physical Address of Property TBD 3 Acres Lincoln Street
Georgetown, SC 29440
Existing Use of Property Vacant Land
Location of Property Lincoln Street & Legion Street
Existing Zoning District R-2 Requested Zoning District R-4

Ownership Information:
Name: G&BOSC, LLC
Address: 230 Broad Street
City: Georgetown State: SC Zip: 29440 Phone: 843-520-6868

Agent Information:
Name: Will Moody
Address: 717 Black River Road
City: Georgetown State: SC Zip: 29440 Phone: 843-520-6868

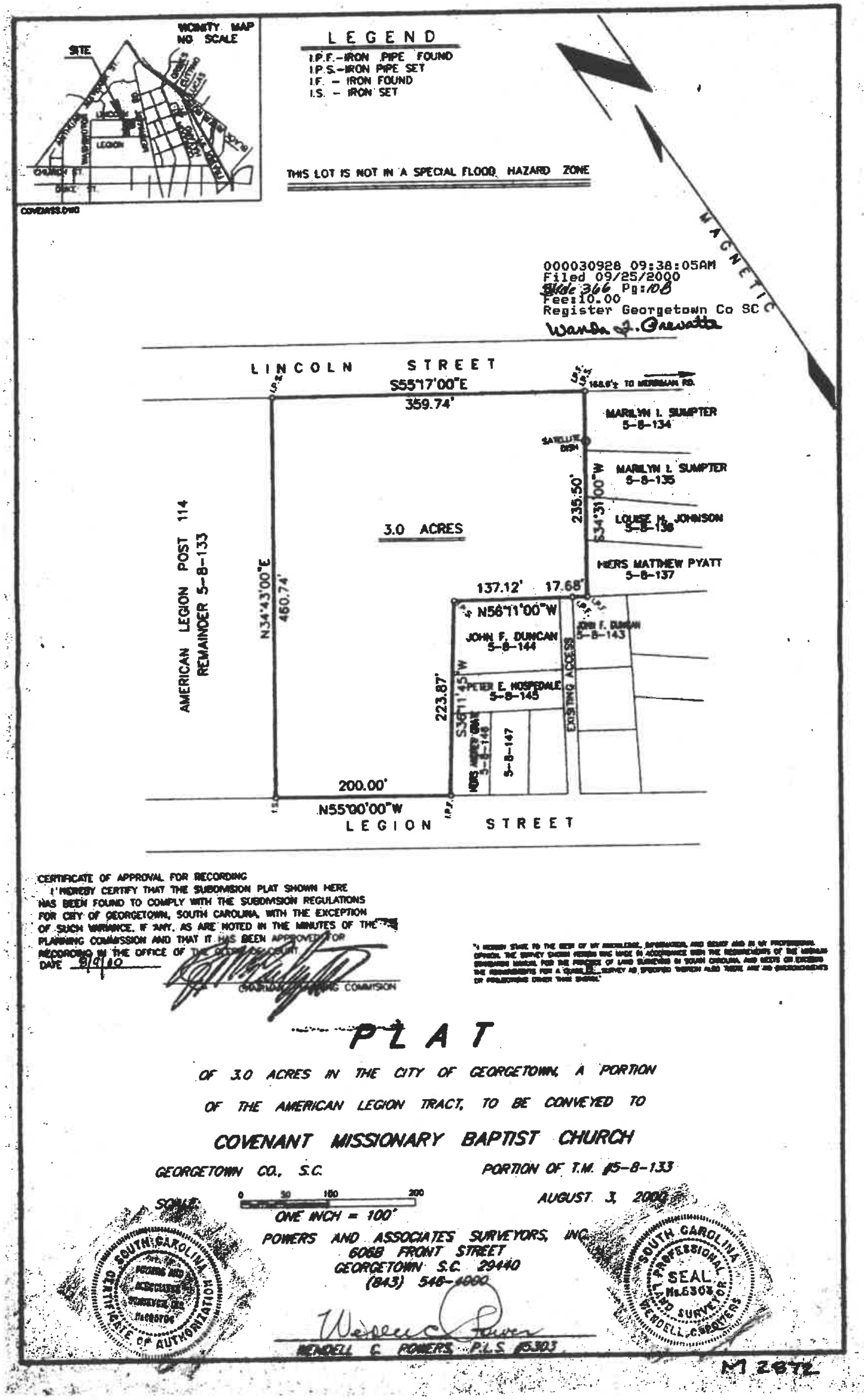
What road will provide access to the site: Lincoln Street & Legion Street
Is the access road a paved or unpaved road: Paved
Approximately how many acres of the site is considered wetlands: 0 Acres
Is any of the site considered a floodplain or floodway: _____Yes X No
Are high traffic patterns a concern in your area: _____Yes X No

PAID
NOV 26 2018
CITY OF GEORGETOWN
BY

Important Notes:

- A plat of the property to be rezoned shall be submitted with this application.
- An application fee of $150.00 must accompany application.
- Notice to Adjacent Property Owners: The person requesting the Zoning Map Amendment must submit to the Building & Planning Department stamped envelopes with the following return address on the envelope: "Georgetown City Zoning" 120 N Fraser St, Georgetown, South Carolina 29440. Building & Planning staff will comprise a letter and a map and send them to the residents or businesses within two hundred (200) feet of the proposed rezoned property to notify them.
- It is understood by the undersigned that while this application will be carefully reviewed and considered the burden of proving the need for the proposed rezoning rest with the applicant.

Attachment: Rezoning Application (2675 : Rezone 3 acres on Lincoln Street from R2 to R4)



Attachment: 2105 Lincoln St Plat (2675 : Rezone 3 acres on Lincoln Street from R2 to R4)

Motion: Ms. Schmid said concerning the text amendment presented by Mr. Moody, that the Board make a recommendation to accept the density but with alterations, change the density to no more than 14 units per net acre, and Article VIII subsection 15 should also say no more than 14 units per net acre, seconded by Mr. Moore, the motion carried 3 to 2 by a roll call vote. *(Mr. Williams and Mr. Jones cast the downward votes).*

2. **Consider and recommend the rezoning of approximately three (3) acres on Lincoln Street, owned by G&BOSC, LLC, from Residential (R2) to Residential (R4). Matt Millwood/City Staff** said this rezoning deals with the same property that the first item represented, the neighboring zoning is R4.
Motion: Mr. Moore made a motion to recommend the rezoning of approximately 3 acres on Lincoln Street from R2 to R4, seconded by Ms. Schmid, the motion carried 3 to 1 by a roll call vote. *(Mr. Williams cast the downward vote; Mr. Jones was recused)*

VII. Board Discussion

Matt Millwood told the Board that he handed out a proposed text amendment from staff level, for the Master Planned District, this would help with future developments, allowing the smaller properties in the City to be used, and changing the required acreage to be reduced from 10 acres to 3 acres minimum. This is something to be reviewed and any input to be sent to staff. **Rick Martin/City Staff** said that this is something that needs to be done, the City Administration asked that this be done. There are developers that are looking to come into the City, however there is not a lot of land left in the City. **Mr. Pieterse** asked that Matt send a map of the City for review.

Mr. Pieterse asked someone let him know who is over the West End Development project. **Matt** said he would get that information to him.

VIII. Adjournment: With there being no further business the meeting was adjourned.

Submitted By,

Debra Grant
Board Secretary

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ACTION ITEM

DOC ID: 2681 A

Council Meeting Date:	17 January 2019
Department:	Fire Department
Issue Under Consideration:	Motion to Approve Purchase and Payment of 2019 Chevrolet Tahoe from Love Chevrolet in the Amount of $36,239.00
Amount Requested:	$36,239.00
Is Item in Current Budget?	Yes, $30,000.00
If no, please explain:	
Financial Impact:	The overage will be covered in my current Budget with cut backs.
Points to Consider:	Vehicle Replaces Unit #1103 which has over 116,000 miles and due to the age of the existing vehicle and the increasing maintenance cost this unit scored a 34 (condition V) on the City's vehicle and truck replacement policy which scores it obsolete, unusable. The need for this type vehicle is because of the amount of equipment that is required to be carried in this unit as the City's primary fire commander vehicle. The Fleet Manager has also recommended this vehicle to be replaced.
Options:	Approve Purchase or continue to use Obsolete Vehicle
Staff Recommendation:	Approve Purchase

Reviews:

Charles W. Cribb Completed 01/07/2019 11:51 AM
Debra Bivens Completed 01/08/2019 5:12 PM
Carey Smith Completed 01/09/2019 8:54 AM
Ann U. Mercer Completed 01/09/2019 9:07 AM
Georgetown City Council Pending 01/17/2019 5:30 PM

Attachments:

1. 1 QUOTE-2019 CHEVROLET TAHOE (PDF)

SINCE 1961

LOVE CHEVROLET COMPANY
100 PARKRIDGE DR
Columbia, South Carolina 29212
(803) 794-9004
DON LOCKHART 803-513-5905
dlockhart@loveauto.com

2019 CHEVROLET TAHOE 1FL 2WD
STATE CONTRACT #4400017289

BASE PRICE	$ 35057.00

INCLUDES
5.3L V8 ENGINE
6 SPEED AUTOMATIC TRANSMISSION
CLIMATE CONTROL A/C
TILT WHEEL AND CRUISE CONTROL
POWER WINDOWS ,POWER DOOR LOCKS, AND MIRRORS
KEYLESS REMOTE ENTRY(2)
FRONT BENCH SEAT40/20/40
2ND ROW 60/40 BENCH SEATING
NO THIRD ROW SEATS
ASSIST STEPS
AM/FM STEREO RADIO BLUETOOTH CAPABLE
8" COLORTOUCH SCREEN
REAR VISION CAMERA
TRAILERING HITCH AND WIRING
NO LUGGAGE RACK
17" ALUMINUMWHEELS

NON- POLICE VERSION TAHOE
ADDS:

SIREN RED TINTCOAT (BURGUNDY) PAINT	$ 495.00
EBONY CLOTH INTERIOR	
CARPETING FULL LENGTH FLOOR	$ 187.00
INCLUDES CARETED FLOOR MATS	
TOTAL	$35739.00
SC IMF FEE	$ 500.00
TOTAL PER UNIT ORDERED	$36239.00

120 North Fraser Street · Georgetown, SC 29440 · (843) 545-4000

ACTION ITEM

DOC ID: 2688

Council Meeting Date:	17 January 2019
Department:	Administration
Issue Under Consideration:	Motion to approve first semi-annual payment to SCMIRF in the amount of $329,671.50 for Property, Liability and Vehicle Insurance and two quarterly payments to SCMIT in the amount of $231,610.19 for Workers Compensation Insurance
Amount Requested:	SCMIRF $329,671.50 (First Semi-Annual Payment) SCMIT $231,558.50 (Two Quarterly Payments)
Is Item in Current Budget?	Yes
If no, please explain:	
Financial Impact:	$329,671.50 & $231,558.50 for a total requested amount of $561,230.00
Points to Consider:	These Purchase Orders are for the payments of our SCMIRF (Property, Auto & General Liability) & SCMIT (Worker's Compensation) insurance premiums for the first half of the 2019 calendar year.
Options:	1. Approve Payment 2. Do Not Approve Payment
Staff Recommendation:	Approve Payment so that the City's Insurance can renew and be effective

Reviews:

Carey Smith Completed 01/10/2019 2:23 PM
Debra Bivens Completed 01/10/2019 9:49 AM
Ann U. Mercer Completed 01/10/2019 11:18 AM
Georgetown City Council Pending 01/17/2019 5:30 PM

Attachments:

1. 1 SCMIRF INVOICE (PDF)
2. 2 SCMIT INVOICE (PDF)

INVOICE

SC Muni Ins Risk & Fin Fund
1411 Gervais Street
PO Box 12109
Columbia. SC 29211

Invoice #	**875032**
Due Date:	**1/1/2019**
Customer #	GEORGE2210
Invoice Date:	12/1/2018
Partic. ID	SCMIRF

Bill to:

City of Georgetown
P O Drawer 939
Georgetown, SC 29442-0939

Customer - Due on the 15th

Invoice Description: SCMIRF 1st 2019 SemiAnnual

External Ref. Number	Transactional Description	Total
	SCMIRF 1st 2019 SemiAnnual	$329,671.50
	Total Amount Due	**$329,671.50**

1st Semi-Annual Billings are due on January 1, 2019. To avoid late penalties, payments must be received by January 20, 2019. If you are a member that utilizes automatic bank draft, your account will be drafted on January 20, 2019. Make checks payable to

SCMIRF

Please refer to the invoice number on your remittance check. Please return the bottom portion with your remittance check.

Invoice #	**875032**
Invoice Date:	12/1/2018
Due Date:	1/1/2019

Partic. ID	SCMIRF
Customer #	GEORGE2210

City of Georgetown

Invoice Description: SCMIRF 1st 2019 SemiAnnual

Total Amount Due **$329,671.50**

Total Amount Remitted:

Remit to:

SC Muni Ins Risk & Fin Fund, P. O. Box 12220, Columbia, SC 29211

Attachment: SCMIRF INVOICE (2688 : Motion to Approve SCMIRF/SCMIT Invoice)

INVOICE

SC Muni Insurance Trust
1411 Gervais Street
PO Box 12109
Columbia. SC 29211

Invoice #	**874909**
Due Date:	**1/1/2019**
Customer #	GEORGE2210
Invoice Date:	12/1/2018
Partic. ID	SCMIT

Bill to:

City of Georgetown
P O Drawer 939
Georgetown, SC 29442-0939

Customer - Due on the 1st

Invoice Description: SCMIT 1st Qtr 2019 Billing

External Ref. Number	Transactional Description	Total
	SCMIT 1st Qtr 2019 Billing	**$115,779.25**
	Total Amount Due	**$115,779.25**

1st Quarter Billings are due on January 1, 2019. To avoid late penalties, payments must be received by January 20, 2019. If you are a member utilizing automatic bank draft, your account will be drafted on January 20, 2019. Make checks payable to SCMIT.

Please refer to the invoice number on your remittance check. Please return the bottom portion with your remittance check.

Invoice #	**874909**
Invoice Date:	12/1/2018
Due Date:	1/1/2019

Partic. ID	SCMIT
Customer #	GEORGE2210

City of Georgetown

Invoice Description: SCMIT 1st Qtr 2019 Billing

Total Amount Due **$115,779.25**

Total Amount Remitted:

Remit to:

SC Muni Insurance Trust, P. O. Box 12220, Columbia, SC 29211

Attachment: SCMIT INVOICE (2688 : Motion to Approve SCMIRF/SCMIT Invoice)

Georgetown City Council
120 North Fraser Street
Georgetown, SC 29442

Meeting: 01/17/19 05:30 PM
Department: Police Department
Category: Report
Prepared By: Johnnie Deas
Initiator: Kelvin Waites
Sponsors:
DOC ID: 2686

SCHEDULED

MONTHLY REPORT (ID # 2686)

GPD December 2018 Month Report

MAYOR
BRENDON M. BARBER, SR.

POLICE CHIEF
KELVIN A. WAITES

City of Georgetown
POLICE DEPARTMENT
OFFICE (843) 545-4300
FAX (843) 520-5848

January 9, 2019

Honorable Mayor Brendon Barber, Sr.
And the Members of City Council
City of Georgetown, South Carolina

Dear Mayor Barber and Council Members:

The following is a list of activities involving the Georgetown Police Department during the month of December 2018:

During the month of December 2018 the Georgetown Police Department worked really hard to increase our visibility by moving decoy cars all around the community to deter crime at local businesses. We also sent out brochures to our local businesses giving them tips on how they could keep their businesses safe throughout the season as well as every day.

During the month of December Chief Waites met with staff from the S.C. Department of Mental Health to discuss having work space readily available for the Region Mobile Crisis Unit within the Georgetown Police Department. This will be a tremendous help for the department having the mobile crisis unit on scene to help with mental health issues as they arise in our community.

On December 12th the Georgetown Police Department held its annual Christmas luncheon for the clients in our Voice Program. The Voice Program is a program designed to stay in contact with the senior citizens in the City of Georgetown. We provide space for volunteers to come in and call seniors in our community three times a week that may need that extra attention. During our annual Christmas luncheon we reunited our senior citizens with the actual volunteers that call them from the police department over the course of the year. We cooked for our seniors, played games with them, and presented them with gifts.

On December 13th the Georgetown Police Department partnered with the Love Chapel Deliverance Church, at 1645 Front Street, to offer a hot meal to the community. We assisted by cooking and serving the citizens that day. It was a wonderful fellowship and it was an opportunity to strengthen our bond with the community.

2222 Highmarket Street
Georgetown, S.C. 29440

Honorable Mayor and City Council Members
January 9, 2019
Page Two

On December 16th the Georgetown Police Department worked the annual Christmas parade. No problems or concerns were noted.

On December 17th staff from the Georgetown Police Department taught an Active Shooter class at Bethel A.M.E. Church for some of the church's official board members. This training focused on what actions to take during an active shooter incident. The Georgetown Police Depart provides this service to the community year round for any group that makes the request to have the training.

During the month of December the Georgetown Police Department did our annual Christmas toy drive for a group of children at the after school program at the Housing Authority. Our staff showed up at their Christmas luncheon and provided the children Christmas gifts.

Sincerely,

Kelvin Waites
Chief of Police

KW: pc

Attachments

GEORGETOWN POLICE DEPARTMENT
2018 YEAR-TO-DATE ACTIVITY REPORT

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SPEEDING CITATIONS	54	37	63	40	20	14	16	18	38	52	9	8	369
OTHER TRAFFIC CITATIONS	122	90	117	80	82	70	84	89	50	89	63	63	999
WARNING - SPEEDING	96	92	154	133	81	86	95	98	37	79	33	33	1,017
WARNING - OTHER	161	93	139	112	90	53	62	107	57	36	82	82	1,074
PARKING CITATIONS	1	0	0	10	1	3	11	2	2	42	3	3	78
TOTALS	434	312	473	375	274	226	268	314	184	298	190	189	3,537

TOTAL CITATIONS *3,537*

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
STATE ACCIDENTS	47	32	34	43	37	58	40	35	32	33	33	52	476
PARKING LOT ACCIDENTS	6	7	12	12	10	12	12	16	10	8	8	8	121
TOTALS	53	39	46	55	47	70	52	51	42	41	41	60	597

TOTAL ACCIDENTS **597**

GEORGETOWN POLICE DEPARTMENT
2018 YEAR-TO-DATE ACTIVITY REPORT

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
ARRESTS	83	67	60	68	69	54	49	35	42	41	41	46

TOTAL ARRESTS ***655***

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
CRIMINAL INCIDENTS	139	137	113	119	128	164	125	111	120	143	150	128
DOMESTIC INCIDENTS	2	2	3	3	7	2	4	6	3	4	0	6
	141	139	116	122	135	166	129	117	123	147	150	134

TOTALS

TOTAL INCIDENTS ***1,619***

Georgetown City Council
120 North Fraser Street
Georgetown, SC 29442

SCHEDULED

MONTHLY REPORT (ID # 2678)

Meeting: 01/17/19 05:30 PM
Department: Municipal Court
Category: Report
Prepared By: Cindy Owens
Initiator: Cindy Owens
Sponsors:
DOC ID: 2678

December 2018 Municipal Court Report

Municipal Court Report
December 2018

Cases Disposed

Disposition	# of Cases Disposed	Fine Amounts
Paid	58	$8,553.00
Served Time	13	$ 11,817.50
Scheduled Time Payment	37	$ 21,088.58
NRVC	22	$ 3,625.75
Tried in Absence	8	$ 9,057.50
Parking Tickets Paid	5	$ 190.00
Nolle Prosequi/Dismissed/ Not Guilty	60	
Transferred to General Sessions Court	16	
Voided	2	
Fine Suspended	2	$ 715.00
Total	223	$55,047.33

Actual fine revenue collected in December	$20,306.86
Bond hearings held	20
Warrants Prepared	62
Payments posted	96
Tickets entered	129
Expungements processed	44
Cases Filed & scheduled for court	223
Juror notices prepared	175

Municipal Court Report
December 2018

During the month of December 43 defendants were seen in bond court for 74 charges.

On December 10th, 11th & 12th, Municipal Court's 2018/2019Captial Improvement Project was completed. A new court recording and video conferencing system was installed. We are now able to audio and video record all court proceedings.

Georgetown City Council
120 North Fraser Street
Georgetown, SC 29442

Meeting: 01/17/19 05:30 PM
Department: Fire Department
Category: Report
Prepared By: Amy Skidmore
Initiator: Charles W. Cribb
Sponsors:
DOC ID: 2677

SCHEDULED

MONTHLY REPORT (ID # 2677)

December 2018 Fire Report

The FIRE Report

A monthly report of Fire Department activities to City Council

January 2019

Fire Prevention Bureau

	2018 December
Inspections	72
Violations Found	54
Buildings without Violations	36
Buildings Cleared of Violations	20
Violations Corrected	37
Violations Not Corrected	6
3rd Party Inspection Review	0

Assemblies Inspected:	14
Business Inspected:	37
Educational Buildings Inspected:	1
Hazardous Buildings Inspected:	0
Factories Inspected:	1
Institutional Inspected:	0
Mercantile Inspected:	11
Residential Inspected:	7
Storage Buildings Inspected:	1

Construction Meetings:	2
Plans Review:	3
Test Conducted:	0
Compliance Issues:	0
Complaints Reviewed:	0
Business License:	3
Citation Issued:	0

Public Education

Programs	1
Participants	1500

Suppression Division

A Brief Look at Emergency Responses

December 2018

1. Six Medical Calls; One MVA; One Public Service Calls
2. Two Medical Calls
3. Seven Medical Calls; One Alarm Activation; Two MVA's; One Gas Leak; Three Public Service Calls
4. Five Medical Calls; One Gas Leak; Six Medical Calls
5. Seven Medical Calls; Four Public Service Calls
6. Eleven Medical Calls; One Structure Fire; Three Public Service Calls
7. Twelve Medical Calls; One Alarm Activation; Two MVA's; Five Public Service Calls
8. Six Medical Calls; Two MVA's; One Mutual Aid Call
9. Five Medical Calls; Two Public Service Calls
10. Six Medical Calls; Two MVA's; One Detector Activation; One System Malfunction; Two Public Service Calls
11. Nine Medical Calls; One Cooking Fie; One MVA; Two Public Service Calls
12. Five Medical Calls; Two Public Service Calls
13. Eight Medical Calls; One Bomb Threat; Four Public Service Calls
14. Nine Medical Calls; One Gas Leak; Three MVA's; Three Public Service Calls
15. Two Medical Calls; One Gas Leak; One False Alarm; Two Public Service Calls
16. One Medical Call; Two Public Service Calls
17. Seven Medical Calls; One Heat Scorch; Four Public Service Calls
18. Eight Medical Calls; One MVA; Two Public Service Calls
19. Nine Medical Calls; One Alarm Activation; One MVA; Five Public Service Calls
20. Ten Medical Calls; One Gas Leak; Three Public Service Calls
21. Three Medical Calls; One Smoke Removal; One Assist Police; Two Public Service Calls
22. Twelve Medical Calls; One MVA; One Smoke Scare; One Public Service Call
23. Four Medical Calls
24. Eight Medical Calls; One Structure Fire; One MVA
25. Five Medical Calls; One Unauthorized Burn
26. Five Medical Calls; One False Alarm; Two Public Service Calls
27. Six Medical Calls; One Structure Fire; One Cooking Fire; One Detector Activation; Three Public Service Calls
28. Three Medical Calls; One False Alarm
29. Three Medical Calls; Two False Calls; One Electrical Short; Two Public Service Calls
30. Five Medical Calls; One MVA; Three Public Service Calls
31. Five Medical Calls; One Detector Activation; Two Public Service Calls

Total Call Volume	**December 2018**	**December 2017**	**Year to Date 2018**	**Year to Date 2017**
As defined by the National Fire Incident Report System				
Fires	6	2	69	44
Rescue Calls/EMS	211	190	2501	2313
Hazardous Conditions	35	23	391	391
Service Calls	46	36	492	432
Good Intent Calls	5	14	123	124
False Alarms	13	12	162	164
Weather/Flood	0	0	3	13
Special Incident Type	6	1	123	100
Total Calls	322	278	3864	3581

Save/Loss Analysis

	Losses	Property Values
December 2018	$ 13,100	$ 154,100
December 2017	$ 0	$ 0
Year to Date	$ 205,644	$ 1,583,200

Property values are estimates based on the Georgetown County Assessor's Office 2006 Market Values.

Mutual Aid Calls

	December	YTD
To Georgetown County Fire	1	13
To Midway Fire	0	12
To other Departments	0	0
From Georgetown County Fire	1	20
From Midway	1	7
From other Departments	0	3

	December	YTD
Staff Training Hours	998.75	11,107.34

Georgetown City Council
120 North Fraser Street
Georgetown, SC 29442

Meeting: 01/17/19 05:30 PM
Department: Public Works
Category: Report
Prepared By: Natrona Simmons
Initiator: Tim Chatman
Sponsors:
DOC ID: 2685

SCHEDULED

MONTHLY REPORT (ID # 2685)

December 2018 Public Works Department Report

DECEMBER, 2018
PUBLIC WORKS DEPT.
CITY COUNCIL MONTHLY REPORT

STREETS and GROUND MAINTENANCE

1. **Crews assisted sanitation crews with garbage and debris collection.**
2. **Work order requests completed for sidewalk, pothole repairs and road maintenance.**
3. **Delivery of roll out carts, barricades and other needed equipment for special events and other emergency assistance.**
4. **Maintenance of all city parks and welcome sign areas completed.**

RESIDENTIAL SANITATION

		TOTAL	
1.	Yard Waste: Leaves, Grass & Straw collected:	87.33	Net Tons
2.	Brown & White Goods collected:	141.33	Net Tons
3.	Residential Solid Waste Collection:	302.51	Net Tons
4.	Commercial Solid Waste Collection:	8.07	Net Tons
5.	Recyclables Collected:	12.75	Net Tons

6. **Work orders requests completed for roll-out cart repairs, new roll out cart deliveries and/or replacements and recycle bins.**

Drawer 939
Georgetown, SC 29442

Georgetown City Council
120 North Fraser Street
Georgetown, SC 29442

SCHEDULED

Meeting: 01/17/19 05:30 PM
Department: Fleet Services
Category: Report
Prepared By: Isaac Williams
Initiator: Isaac Williams
Sponsors:
DOC ID: 2682

MONTHLY REPORT (ID # 2682)

December 2018 Fleet service Report

DECEMBER 2018 MONTHLY REPORT

• Repairs	68
• PM Services	11
• Tires repaired or replace	32
• Services past due	22

Drawer 939
Georgetown, SC 29442

Georgetown City Council
120 North Fraser Street
Georgetown, SC 29442

SCHEDULED

Meeting: 01/17/19 05:30 PM
Department: Water Utilities
Category: Report
Prepared By: Will Cook
Initiator: Will Cook
Sponsors:
DOC ID: 2680

MONTHLY REPORT (ID # 2680)

December 2018 Water Utilities Report

DECEMBER 2018 WATER UTILITIES REPORT

Water Treatment Plant

• WTP Filtered Water Total	36.060 MG
• Average Daily Flow Finished Water	1.163 MGD
• King Well	0.000 MG
• Maryville Well	8.115 MG

Wastewater Treatment Plant

• Influent Flow Total	205.228 MG
• Average Daily Influent Flow	6.620 MGD
• Effluent Flow Total	195.925 MG
• Average Daily Effluent Flow	6.320 MGD
• Rainfall Total	9.38 inches

Water Distribution

- Completed 61 work orders
- Repaired 31 water leaks
- Replaced 5 water meters
- Completed 132 locates

Wastewater Collection

- Completed 53 work orders
- Responded to 31 backups
- Routine line cleaning
- Completed 132 locates

Maintenance

- Completed 28 work orders
- Completed 16 work orders on pump stations throughout City
- Completed 10 work orders for the WWTP
- Completed 0 work orders for the WTP

Stormwater

- Completed 12 work orders
- Completed 132 locates
- Routine line and ditch cleaning

Customer Surveys

- We received a score of 4.8 out of 5 this month.

Georgetown City Council
120 North Fraser Street
Georgetown, SC 29442

Meeting: 01/17/19 05:30 PM
Department: Engineering
Category: Report
Prepared By: Orlando Arteaga
Initiator: Orlando Arteaga
Sponsors:
DOC ID: 2690

SCHEDULED

MONTHLY REPORT (ID # 2690)

Engineering Monthly Report_December 2018

City of Georgetown
Engineering Monthly Report
December 2018

Engineering - Orlando Arteaga, P.E. **Date: January 9, 2019**

CAPITAL IMPROVEMENT PROJECTS

1. Northside Water Storage Tank

- Engineer: WK Dickson
- Contractor: Caldwell Tanks, Inc.
- Bid Price: $1,574,700
- Notice to Proceed: 11/10/2017
- Construction Finish: 2/13/2019 (Planned)
- Scope: New elevated water storage tank with a capacity of 250,000 gallons located behind Middle School. Project includes open cut, HDD and Jack & Bore trenching for a 12-in. water main. Work also includes some upgrades at the Yogi Bear Tank.
- Status:
  Work-in-place is 84% complete.
  Piles and foundation completed on 3/12/18.
  Steel tank erection completed on 6/4/2018.
  Steel tank painting completed 7/5/2018.
  Horizontal Direction Drill (HDD) pipe installation completed on 7/31/18.
  Jack and bore of 12-in. water main across Maybank Drive completed on 10/25/2018.
  12-in. PVC and DIP line tested and passed on 11/21/2018.
  No activities this month.
- Approved change Order: CO #1: $4,600. 00

2. Historic District Water Main Improvements

- Engineer: AECOM
- Contractor: Lawrimore Construction, Inc.
- Bid Price: $1,487,323.4
- Notice to Proceed: 7/31/2018
- Construction Finish: 1/27/2019 (Planned)
- Scope: Water system improvements on Screven, Meeting, Howard, River Road, East Bay, Highmarket, and Church Streets include the replacement of approximately 8,700

City of Georgetown
Engineering Monthly Report
December 2018

linear feet of 6-in. water mains in the City's Historic District. Work includes new house service connections, new fire hydrants, and street and sidewalk restoration.

- Status:
  Contractor mobilized on 8/21/2018.
  Contractor installed 6-in. water mains on Screven Street, Meeting Street, Howard Street, Front Street, River Road, East Bay Street, and Highmarket Street.
  Complete pressure test and bacteria and chlorine testing for new water mains on Highmarket Street, Front Street, and East Bay Street. Milled pavement on Highmarket Street between East Bay and St. James.
  Work in place: 60% complete.
  This project is financed by the State Revolving Fund (SRF)

3. Kaminski & Heyward Streets Water Mains

- Engineer: Weston & Sampson
- Contractor: Lawrimore Construction, Inc.
- Bid Opening Date: 5/8/2018
- Bid Amount: $330,950.00
- Notice to Proceed: 7/30/2018
- Construction Finish: 12/17/2018 (Substantial completion)
- Scope: Install 505 LF of 6-in. PVC water main on Heyward Street and 1,555 LF of 6-in. PVC water main on Kaminski Street with new house service lines and fire hydrants. Work includes sidewalk and street restoration.
- Note: Scope at Heyward Street has been modified to do the jack and bore of water main only under Black River Road in order to stay within the budget. City will install the remaining of the water main.
- Status:
  Work in place complete: 100%
  Concrete sidewalks and asphalt paving repairs on Kaminski Street completed.
  Asphalt overlay on Black River Road completed.
  Punch list completion pending.

City of Georgetown
Engineering Monthly Report
December 2018

4. West End Sewer Rehabilitation-Design

- Engineer: AECOM
- Contractor: Granite Inliner, LLC
- Notice to Proceed: October 22, 2018
- Construction Completion: July 19, 2019 (Planned)
- Approved Bid Amount: $2,031,247.00
- Scope: The project consists in obtaining engineering services for conducting a sewer system evaluation survey (SSES) and preparing design plans and specifications for the rehabilitation of the West End sewer system. The work includes identification of system deficiencies such as structural, operations and maintenance, and infiltration and inflow (I/I) problems. The rehab work will be performed in two Phases: Phase I includes the SSES work and Phase II consists of the rehabilitation of the sewer system by replacing sewer mains, manholes and lining the existing sewer mains as recommended by the Engineer.
  Phase II work consists of approximately 17,000 lineal feet of sewer rehabilitation using the Cure in Place Pipe Method (CIPP), and about 1,500 lineal feet of open-cut sewer line replacement.
- Status:
  Replaced 8-in sewer line on Alex Alford Street.
  Partial 8-in sewer replacement on Prince Street.
  Work complete: 9%

  This project is financed by the State Revolving Fund (SRF).

City of Georgetown
Engineering Monthly Report
December 2018

5. Drainage Improvements Project for Congdon, Highmarket, Lynch/Duke Streets Phase I and Phase II-

- Engineer: AECOM
- Contractor: Green Wave Contracting, Inc.
- Phase I Bid Amount: $1,967,970.48-Revised
- Phase II Bid Amount: $323,739.68-Revised
- Project duration: Phase I: 300 calendar days; Phase II: 390 calendar days.
- Construction Finish: Phase I 12/31/2018 (Revised)
- Phase II: 3/31/2019 (Planned)
- Phase I Change Order no. 1- $51,500 approved
- Phase I Change Order no. 2- $15,727 approved
- Phase I Change Order no. 3- $ 32,494 approved
- Phase I Change Order no. 4- $0 approved. This change order extends the Phase I contract duration until November 4, 2018 due to delays caused by CSX.
- Phase I Change Order no. 5- $101,322.98 approved
- Scope: New 60”, 48”, 42”, 36”, 24” storm drain pipe, catch basins, manholes, yard inlets, headwalls, junction chambers, ditch excavation, sidewalk, curb/gutter and street asphalt restoration. New relocated 6-in. water main on Duke Street. Relocation of 18-in. raw water line at railroad tracks.
- Status:
  Phase I-Work-in-place is about 95% complete.
  Driveway and sidewalk repairs completed. ADA ramp is still pending.
  Completion of Phase I contract is pending asphalt paving on Lynch and Duke Streets. Unsuitable material was found during excavation of storm drain pipe on Highmarket, Lynch and Duke Streets. City will be responsible for an additional amount of approximately $20K due to the import of clean fill material. A final change order will be prepared to adjust for all the additions and deductions in the contract. Some deducts include credit for day time work on Highmarket Street of $25K, asphalt milling.

City of Georgetown
Engineering Monthly Report
December 2018

Phase II-Work is about 95 % complete.
Excavate, install and backfill for storm drains, catch basin at intersection of N. Congdon Street and Duke. Set Manhole 7 in place.
Completion of Phase II contract is pending asphalt paving on N. Congdon Street.
Unsuitable material was found during excavation of storm drain pipe on N. Congdon Street. City will be responsible for an additional amount of approximately $7K due to the import of clean fill material. A change order will be prepared for the removal of unsuitable fill material and import of clean fill.
Phase II-Construction Change Order #1 Approved: $5,377.05

- Phase I Engineering Change Order #1 Approved: $20,000

6. Storm Water Management Plan

- Consultant: WK Dickson
- RFQ released on 4/4/2018.
- Proposals received on 5/9/2018.
- Kickoff meeting held on 6/7/2018.
- Consulting fees: $240,000
- Activities:
  Surveying, mapping, and inventory completed. Hydraulic modeling is about 80%.
  Consultant identified 23 priority areas throughout the city.
  Consultant produced conceptual plan for Front Street and Queen Street which are priority areas 1 and 2.

City of Georgetown
Engineering Monthly Report
December 2018

7. Constitution Park Bulkhead Replacement

- Engineer: McSweeney Engineers, LLC
- Contractor: ARC, Inc.
- Bid ad date: 4/11/2018
- Pre-bid Meeting Date: 4/25/2018
- Bid Opening Date: 5/8/2018
- Bid amount: $214,500
- Scope: Remove and replace approximately 70 linear feet of timber bulkhead at Constitution Park. Work includes replacement of storm drains and sidewalk restoration.
- Status:
  Pre-construction meeting held on Thursday, August 23rd, 2018.
  Pre-condition inspection for two adjacent buildings took place on 10/23/2018.
  A meeting was held on 11/29/18 with the county, city and SCDHEC representatives to discuss the proposed bulkhead behind the CCU building and extending it into Constitution Park.
  Project has been canceled after meeting with city administrator, finance director, water utilities and public works department heads on 12/13/2018. The City is partnering with the County for a new bulkhead permit that will include protection to the CCU building and Constitution Park.

City of Georgetown
Engineering Monthly Report
December 2018

8. West End Sidewalk Improvements: Front Street between Alex Alford and Lafayette

- Engineer: Cagle Engineers
- Design fee: $21,500
- Bid Release Date: 7/11/2018
- Bid Due Date: 8/1/2018
- Contractor: CP&G
- Base Bid Amount: 69,000
- Notice to Proceed: 9/4/2018
- Construction Finish: 12/21/2018
- Scope: New sidewalk along Front Street between Alex Alford and Lafayette Streets
- Status:
  Project has been awarded to CP&G.
  Contractor mobilized on 11/6/2018.
  Contractor has installed new concrete sidewalks along Front Street.
  Work complete: 100%
  Final inspection completed on 1/9/2019. Punch list is pending.

9. East Bay Park Walking Trail Paving

- Engineer: Cagle Engineers
- Bid Release Date: 7/11/2018
- Bid Due Date: 8/1/2018
- Contractor: Coastal Asphalt, LLC
- Base Bid Amount: $69,280
- Status:
  Coastal Asphalt has completed the asphalt paving of 1-mile walking trail.
  Complete punch list on 12/10/2018.
  Work complete: 100%

City of Georgetown
Engineering Monthly Report
December 2018

10. WWTP Chlorination System Modifications

- Engineer: WK Dickson
- Design status: Design is 100% complete
- Bid opening date: 11/28/2018
- Status:
  Contract awarded to Level Utilities. Council approved contractor's bid on 12/20/18.

11. City Hall Demo

- Contractor: 4 Seasons Demolition, Inc.
- Bid Price: $69,500
- Status: Pending approval of state permits. Demolition of City Hall building is scheduled for early January.

PRIVATE DEVELOPMENT PROJECTS: None
SCDOT ENCROACHMENT PERMITS: None

Georgetown City Council
120 North Fraser Street
Georgetown, SC 29442

SCHEDULED

Meeting: 01/17/19 05:30 PM
Department: Housing and Community Development
Category: Report
Prepared By: Rick Martin
Initiator: Rick Martin
Sponsors:
DOC ID: 2673

MONTHLY REPORT (ID # 2673)

December 2018 Housing & Community Development Report

Housing & Community Development
Monthly Report - December 2018

Building Official

Inspections and Permits
Checked areas for non-permitted as well as permitted work, site conditions, and responded to calls.

Monthly Report:

Business License	6
Stop Work	2
Re-Inspection	0
Footings	7
Rough Inspections	14
Electrical	9
Mobile Home	0
On-site	23
CO	2
TRC	0
Plan Review & Sign	4
City Alarm System	0
Total	**67**

Meetings: ARB 2 Item, BZA 0 Item; KGB 1 meeting; CBA- no meeting, CAB- 0 meeting, PC-2 Items

Review Meetings/On-site visits
Safety inspections
Other Meeting
Weekly Staff Meeting
Monthly Safety Meeting
Monthly Council Meeting
Council Workshops
Monthly Updates on Projects for March
Honorable Mayor & Council:

- Construction continued at the Harbor Walk Marina, McDonalds, Walmart, The Asphalt Plant, Georgetown Dry Stack, & Apple Cool Storage;
- We currently have 4 new residential homes under construction; a duplex, a new home in Cravens Grant is pending plan approvals, and 8 new homes in the planning stages;
- We are working on the new commercial building located on the corner of Church and Screven St., 126 apartments, Tidelands third floor as well as the ER renovation, and Food Lion on the North and South;
- We are anticipating the opening of a new food establishment and a new Bar-B-Que restaurant in the 600 block of Front Street;
- We issued the demo permit for the old City Hall location and are meeting with others on the new one that will be constructed;
- Tracy Gibson is on staff and doing a great job of Code Enforcement, working with overgrown lots and debris;
- Cindy is busy with Keep Georgetown Beautiful and working on our parks and entrances and areas around City Hall. She is doing site visits on the main corridors and Front Street each Monday and Friday;

- Ryan is on staff and working with me learning the Building Codes and inspections as well as updating our dilapidated structure list; He attended class and is working on becoming state certified;
- Matt is working with all departments as well as Planning and Zoning as well as helping with our zoning and planning;
- Debra is doing an excellent job as our office manager issuing permits, scheduling and recording meetings as the Board Secretary, scheduling inspections and meetings for the office;
- We are stepping up our enforcement to help with neighborhood appearance;
- Debra, Tracy, Cindy, Ryan, and Matt have worked extremely hard to make sure that all request were handled efficiently and that our citizen's needs were met in a timely manner. We would like to thank you for your support.

Thanks Again,
Rick Martin

Code Enforcement

Letters Issued for Violations	
Total Letters Issued for Overgrown Lots	2
Total Letters Issued for Neglect of Structures	2
Total Letters Issued for Yard Debris/Solid Waste/Construction Debris/Inoperable Vehicles/Electronic Devises	7
Total Letters Issued for Vision Clearance	1
Total Work Orders Sent to Streets & Sanitation	0
Total Letters Sent for Dilapidated Structures	0
Total Letters Sent for Sign Violations	0
Total Referrals for Water & Sewer	3
Citations Issued for Violations	
Total Citations Issued for Overgrown Lots	0
Total Citation Issued for Trash Violations	0
Total Citations Issued for Business Licenses	0
Total Citations Issued for Dilapidated Structures	0
Total Citations Issued for Hospitality Taxes	0
Total Violations Issued for Signage	0
Total Citations Issued for Encroachment Permits	0
Total Demolitions	
Total Dilapidated Structures Removed (0)	
Other Miscellaneous Complaints	
Complaints	17
Permits	
Total Letters Issued for Encroachments	0
Total Referrals to Electric – Tree Crew	3

Administrative Assistant II

Board & Commissions:

ARB:

1. 1019 Duke Street requested the approval to install a privacy fence.
2. 917 Duke Street requested the approval to perform alterations.

ARB (On-Site):

None

BZA:

None

Planning Commission:

1. Consider and recommend text amendments to Article IV (Section 415.302) & Article VIII (subsection 15) of the Zoning Ordinance for the City of Georgetown, SC.
2. Consider and recommend the rezoning of approximately three (3) acres on Lincoln Street, owned by G&BOSC, LLC, from Residential (R2) to Residential (R4).

CAB (Community Appearance Board):

None

CBA (Construction Board of Appeals):

None

TRC:

1. **Richmond Place PD/Bowtie Apartment Complex**

FOIA:

None

Permit Valuation Report:

Commercial Addition	0
Commercial Alteration	2
Commercial Electric	0
Commercial Gas	1
Commercial Mechanical	0
Commercial New Build	0
Commercial Plumbing	1
Commercial Roofing	0
Demolition	1
Mobile Home	1
Residential Addition	1
Residential Alteration	3
Residential Electrical	2
Residential Gas	1
Residential Mechanical	2
Residential New Build	0
Residential Plumbing	0
Residential Roofing	2

Administrative Assistant's Daily Duties:

- Daily operation of the front desk
- Transcribing minutes for the Board(s) meetings
- Daily scheduling of inspections
- Preparing timesheets
- Put the packets together for Board meetings
- Organizing files for the new year

Community Planner/GIS Technician

- Continue discussions with Bowtie, LLC on the apartment complex proposed for behind the Post Office in the Richmond Place PD.
- Held Planning Commission meeting to review two agenda items for a text amendment to the density in the R4 zoning district and a rezoning to R4 on Lincoln Street.
- Sign Permits: Verizon and Lowcountry Traditions

- Temporary Sign Permits: St. James Santee event boards
- Draft several ordinances for council meeting agenda items including Lot of Record (Sec. 900), Conservation Preservation (CP) map error, and annexation and rezoning on N. Fraser.
- Worked on a FOIA request for floodplain information relating to the repetitive loss structures on Prince Street. Provided all information the city issues out to repetitive loss structures and to area insurance, real estate, and banking businesses.
- Had an interactive meeting at Coastal Carolina University on Front Street that dealt with local flooding and floodplain management.
- Attended board training education at WRCOG for the annual 3 hour mandatory training.
- Plat approval for Ethridge property in Maryville.
- Entered all new building, building alteration, electrical, mechanical, roofing, plumbing, and demo permits from July-December 2018 into the GIS system and scanned copies to file digitally for future access.
- Continue to work with Burt and Kim Shell on their flooding issues with their property at 13 Meeting Street. They have Earthworks Group working with them in mitigating there issues and to develop the residential property in accordance to our flood ordinance.
- Got some maps and information to Cindy at Emergency Management on repetitive loss properties and updates for the 2019 Emergency Management Plan.

Keep Georgetown Beautiful

-Prepared, prepped and attended Keep Georgetown Beautiful Board Meeting.
-Attended Christmas Committee meetings.
-Decorated for Christmas Party and cleaned up afterwards.
-Resupplied dog dispensers.
-Organized planting of tree for Arbor Day.
-Wrote and submitted Grant Report for the Palmetto Pride Community Grant.
-Identified and assisted in the placement and installation of the trash cans purchased with grant money.
-Picked up litter on some targeted streets in the City prior to the placement of new trash cans.
-Finished compiling updates for kiosk and sent to printers.
-Met with County Maintenance about location of a cigarette receptacle purchased by them and wanted to locate in City near water.
-Went and picked out Christmas tree and assisted with the pick-up.
-Purchased decorations for City Vehicles for parade.
-Helped business on corridor resolve litter problem.
-Wrote letters and emails, made calls and visits concerning corridor code violations.
-Bought newspaper ads promoting the Christmas Tree Recycling in the City and location drop off.
-Roped off area for the Christmas trees and put up directional signs.
-Answered phones and assisted customers.
-Various other diversified duties as related to Keep Georgetown Beautiful and Housing and Community Development.

Building Inspector/Code Enforcement

During the month of December:

- I have been out in the field on a daily basis assisting with numerous inspections.
- I answered phones and assisted with walk-ins at City Hall daily.
- I assisted Keep Georgetown Beautiful staff with selecting tree locations for arborist day.
- I also helped Georgetown County staff with placement of a cigarette dispenser at East Bay boat landing.
- I participated in litter pick up on Church Street, Dekalb Street, and Anthuan Maybank Drive.
- Helped select new locations for trash cans throughout City.
- Helped with closing off area for Christmas tree disposal.

- Finalized the work completed by Baker Roofing on old Fire Station #2 where City records are kept.
- Completed the process to have the dilapidated structure at 2211 Front Street demolished.
- Sent three preliminary investigation letters to owners of dilapidated structures. These three properties will be presented to Council at a later date.

FRIENDS OF THE KAMINSKI HOUSE REPORT – December 2018

December continued to be a very busy month for the Kaminski House Musuem. The Christmas Designer Showhouse brought in a lot of people and the museum's lawn lighting was a huge success with residents and visitors alike. The museum partnered with the Georgetown Library for their annual Yuletide Tour of Homes on Saturday, December 8th and had 150 people visit for our open house.

Year-to-date visitation to the museum continues to be effected by Hurricane Florence and TS Michael.

Tour visitors to the museum were up 11% in December, but down 17% year-to-date. In December, visitors came from 15 different states and the Virgin Islands. The largest percentage of visitors to the museum in December were from SC.

The museum had two candlelight open houses in December. The Pawleys Island Flute Choir performed seasonal music at the December 13th open house and the event was well attended.

The biggest event for December was our annual Family Night Candlelight Open House which was held on December 22nd. The museum partnered with area businesses to bring a fun holiday event to area families. Children were treated to hot cocoa and cookies, and the Swamp Fox Tours trolly served as the candy cane express, complete with Santa driving folks around the historic district to see all of the holiday lightings displays.

Volunteers continue to play a vital role in the daily operation of the Kaminski House Museum. In December our volunteers worked more than 192 hours giving tours and working in the museum shop.

Robin Gabriel, Executive Director

Georgetown City Council
120 North Fraser Street
Georgetown, SC 29442

SCHEDULED

Meeting: 01/17/19 05:30 PM
Department: Finance
Category: Report
Prepared By: Debra Bivens
Initiator: Debra Bivens
Sponsors:
DOC ID: 2684

MONTHLY REPORT (ID # 2684)

December 2018 Finance and IT Departments Report

December 2018 Finance and IT Departments Report

Statistics:

New Business Licenses Issued: Fast & Fresh Soups, Salads & Sandwiches, Morales Landscaping, U2U J Designs, Jabez, Think Clean, GBT Associates, LLC, Tidewater Land Surveying LLC, Sweetgrass Boutique & Day Spa.

Projects Progress:

Grants: Please see the attached schedule for the detail on each grant award.

FY 2019/2020 Budget: The beginning stages of the budget is underway and the Budget Calendar will be presented to Council for approval at the Regular Meeting in February. Within the next week, we will begin the preliminary projections for payroll and capital items with FY 2019/2020 operating budget projections to follow.

Year End Processing: We are in the process of balancing the payroll for calendar year ended 2018 and preparing the applicable quarterly and year end reports, with W-2 and 1099 processing to follow.

Current Procurement Projects:

- City Hall Demolition Project
- City Hall Rebuild Project
- Drainage Project (Phase I & Phase II)
- North Side Water Storage Tank
- Stormwater Management Plan
- LED Street Light Project
- Historic District Water Systems Improvements
- West End Sewer Rehabilitation Project
- Kaminski And Heyward Streets Water Main Projects
- King Well Rebuild
- Front Street UG System Upgrade Project
- Sidewalk Program Project

Attached are the Budget Performance Reports for December 2018.

CITY OF GEORGETOWN
FY 2018/2019 GRANTS
December 31, 2018

Ref	Grantor	Program	Award Amount	Match Amount	Expenditures	Balance	Award #	Status
FEDERAL GRANTS								
1	SC Department of Commerce	Highmarket & Duke Drainage Improvements (CDBG)	1,000,000.00	1,445,498.07	1,942,554.61	502,943.46	CDBG #4-CI-15-012	
2	SC Department of Commerce	Ladder Fire Truck	500,000.00	377,987.00	22,000.00	855,987.00	CDBG #4-CE-16-003	
3	Bureau of Justice Assistance	Bullet Proof Vest Grant 2018 Regular Solicitation	2,140.00	-	1,775.00	365.00	-	
STATE GRANTS								
4	SC Rural Infrastructure Authority	N. Congdon St & CSX Drainage Ditch Improvement Project	159,365.00	133,720.00	254,602.24	38,482.76	#R-16-1094	
5	SC Parks, Recreation, & Tourism	East Bay Park Recreational Trail - Phase II (SCPARD)	42,095.28	10,523.82	52,619.10	-	2019019	
6	SC Muni Insurance Trust	2018 Fire Equipment	2,000.00	2,000.00	3,514.38	485.62	-	
OTHER GRANTS								
		TOTAL	**1,705,600.28**	**1,969,728.89**	**2,277,065.33**	**1,398,263.84**		

Attachment: Grants-Monthly Rpts FY 18.19 (2684 : December 2018 Finance and IT Departments Report)

CITY OF GEORGETOWN
SALE OF ASSETS - FY 2018/2019
Account #0010-00-391-001

G/L Date	Gov Deal #	Asset #	Dept.	Description	Amount	Sales Tax	Total Proceeds	GovDeals Fee	Notations
-				No Activity	-	-	-	-	
				Total July	-	-	-	-	
-	515	-	Water	Lab Equipments	-	-	-	-	No Bids
-	517	-	Finance	Printers (7 HP and 1 Dell)	-	-	-	-	No Bids
-	518	-	Finance	Varies print cartridges	-	-	-	-	No Bids
				Total August	**-**	**-**	**-**	**-**	
09/07/18	457	-	Finance	Server Strips (Qty. 8)	100.00	7.00	114.50	7.50	Tom Sutherland; Rec. 2019-10674
09/06/18	470	-	Finance	Several HP Proliant DL 385 G7 Server	280.47	19.53	300.00	-	Clinton Johnson; Rec. 2019-10617
09/06/18	476	-	Finance	Five HP Proliant DL 380 G7 Server	100.00	7.00	114.50	7.50	Clinton Johnson; Rec. 2019-10502
-	519	-	Finance	Large Cubicle Desk	-	-	-	-	No Bids
-	520	-	Finance	Computer Monitors	-	-	-	-	No Bids
				Total September	**480.47**	**33.53**	**529.00**	**15.00**	
-	507	-	Finance	APC Symetra LX Battery	1,136.00	-	1,221.20	85.20	Ben Harrison; Rec 2019-14709
				Total October	**1,136.00**	**-**	**1,221.20**	**85.20**	
11/02/18	500	10643	Electric	2000 Chevrolet	600.00	-	645.00	45.00	Humphrey auto Sales: Rec 2019-18946
-	521	-	H & C	HP Designjet 4000	-	-	-	-	closed no bids
11/02/18	522	12157	Police	2008 Crown Victoria	1,115.00	78.05	1,276.67	83.62	Kyle Thomas; Rec 2019-19075
11/02/18	523	10160	Police	2005 Crown Victoria	1,000.00	70.00	1,145.00	75.00	Johnathan Guiles; Rec 2019-18896
11/05/18	527	10066	Waste Management	1996 Ford F350	1,026.00	71.82	1,174.77	76.95	Edward Wiley; Rec 2019-19251
11/01/18	528	14023	Public Works	2012 John Deere Mower	1,875.00	131.25	2,146.87	140.62	Lee Hipp; Rec 2019-18731
11/28/18	530	10716	Waste Management	2002 GMC Loader Truck	4,325.00	302.75	4,952.12	324.37	Abdullah Karim; Rec 2019-22907
11/01/18	532	10719	Waste Management	2000 Ford F350	5,824.00	-	6,260.80	436.80	Lovitts Auto Sales; Rec 2019-18713
11/08/18	533	-	Wastewater	1989 Ingrand Aircompressor	3,025.00	211.75	3,463.62	226.87	D Evans Construction; Rec 2019-20066
-	535			withdrawn from auction-duplicate of 534	-	-	-	-	No Bids
				Total November	**18,790.00**	**865.62**	**21,064.85**	**1,409.23**	
12/06/18	524	10164	Police	2005 Crown Victoria	1,124.00	78.68	1,286.98	84.30	Alan Stone; Rec 2019-00406
12/06/18	525	10174	Police	2001 Crown Victoria	1,050.00	73.50	1,202.25	78.75	Alan Stone; Rec 2019-24321
12/06/18	526	11014	Public Works	1994 Chevrolet	1,175.00	82.25	1,345.37	88.12	Francis Buckley; Rec 2019-24352
12/28/18	529	10713	Waste Management	1992 GMC Loader Truck	1,500.00	105.00	1,717.50	112.50	American Auto Sales; Rec 2019-27513
12/05/18	531	11237	Water	1997 Ford Taurus	900.00	63.00	1,030.50	67.50	Eugene Sanders; Rec 2019-24151
12/28/18	534	10161	Police	2005 Crown Victoria	625.00	-	671.87	46.87	American Auto Sales; Rec 2019-27489
12/21/18	536	-	Water	Stow Roller	1,225.00	85.75	1,402.62	91.87	Douglas Stebbins; Rec 2019-26824
12/28/18	538	-	Water	Husqvarna Power Saw	23.00	1.61	27.11	2.50	Doris Portolese; Rec 2019-27511
12/28/18	540	-	Water	Helac power Tilt	760.00	870.20	53.20	57.00	John Rich; Rec 2019-27538
12/19/18	541	-	Wastewater	Cues	358.00	25.06	409.91	26.85	Abdullah Karim; Rec 2019-29261
12/21/18	542	-	Water	Wacker Compactor	200.00	14.00	229.00	15.00	Douglas Stebbins; Rec 2019-26824
12/28/18	544	-	Water	Hydraulic Power Pack	1,030.00	72.10	77.25	1,179.35	Lawrimore Construction; Rec 2019-27191
12/21/18	545	-	Water	Generator	100.00	7.00	114.50	7.50	Oral Matthews; Rec 2019-26298
-	546	-	Water	IBM Typewriter					No Bids
-	547	-	Water	HP Printer/ Typewriter					No Bids
-	548	-	Water	Fax Machine					No Bids
-	549	-	Water	Leather Chair					No Bids
12/21/18	550	-	Water	Trimble Backpack	200.00	14.00	229.00	15.00	Rodney Brock; Rec 2019-26809
-	551	-	Water	TECO Motor 230/460V					No Bids
-	552	-	Water	TECO Motor 230/480V					No Bids
-	553	-	Water	Induction Motor			-		No Bids
-	554	-	Water	Induction Motor					No Bids
-	555	-	Water	Induction Motor					No Bids
				Total December	**10,270.00**	**1,492.15**	**9,797.06**	**1,873.11**	
01/02/19	537	-	Water	Bobcat backhoe	1,676.00	117.32	1,919.02	125.70	Cardinal Corp. Equities; Rec 2019-28322
01/02/19	543	-	Water	Backhoe Buckets	276.00	19.32	316.02	20.70	John Frick; Rec 2019-28353

Sale of Asset Report for Sept

$ 107.50	9/7/2018	(amount and fee)
$ 387.97	9/6/2018	(amount and fee)
$ 495.47		

*GovDeal 474 was not sold thru GovDeal

GovDeal Report for Sept.

HP Proliant 380 G7	$ 107.50
Server Strips	$ 107.50
	$ 215.00

01/07/18	539	-	Water	Husqvarna Power Saw	23.00	1.61	27.11	2.50	Paul Capell; Rec 2019-29223
				Total January	**1,975.00**	**138.25**	**2,262.15**	**148.90**	
-	-	-					-	-	
				Total February	-	-	-	-	
-	-	-					-	-	
				Total March	**-**	**-**	**-**	**-**	
-	-	-			-	-	-	-	
				Total April	-	-	-	-	
-	-	-			-	-	-	-	
				Total May	-	-	-	-	
-	-	-			-	-	-	-	
				Total June	-	-	-	-	
-	-	-			-	-	-	-	
				TOTAL PER G/L	**32,651.47**	**2,529.55**	**34,874.26**	**3,531.44**	

*GovDeal 470-475 and 477-482 was bought as a group. Customer did not make a purchase thru GovDeal. He purchased the rest wen he arrived to pick up GovDeal 476

*GovDeal 500; 507; 532-exempt from tax

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund **0010 - General Fund**								
REVENUE								
Department **00 - Revenue**								
Property Taxes								
311.001	Property Taxes - Real	3,100,000.00	66,321.22	.00	103,973.39	2,996,026.61	3	2,993,213.87
311.003	Property Taxes - Vehicles	270,000.00	20,620.49	.00	111,327.74	158,672.26	41	267,900.38
311.005	Prop Tax-Penalties & Cost	31,000.00	.00	.00	.00	31,000.00	0	40,490.10
	Property Taxes Totals	$3,401,000.00	$86,941.71	$0.00	$215,301.13	$3,185,698.87	6%	$3,301,604.35
Licenses and Permits								
321.001	Business Licenses	2,738,000.00	8,330.32	.00	89,558.83	2,648,441.17	3	2,789,292.56
321.002	Business Lic - Penalites	10,000.00	97.31	.00	4,825.16	5,174.84	48	9,804.06
322.001	Cable TV Franchise	85,000.00	1,552.35	.00	30,289.52	54,710.48	36	104,345.49
322.002	S.C. Electric & Gas Co.	42,000.00	.00	.00	.00	42,000.00	0	42,750.41
323.001	Electrical Permits	3,500.00	60.00	.00	1,469.00	2,031.00	42	4,287.00
323.002	Plumbing Permits	1,500.00	250.00	.00	513.00	987.00	34	2,171.00
323.003	Gas Permits	500.00	158.00	.00	530.00	(30.00)	106	531.00
323.004	Building Permits	85,000.00	10,094.00	.00	26,802.55	58,197.45	32	55,453.00
323.005	Yard Sale Permits	100.00	.00	.00	21.00	79.00	21	60.00
323.006	Mobile Home Permits	200.00	75.00	.00	150.00	50.00	75	600.00
323.007	Demolition & Clearance	1,500.00	.00	.00	450.00	1,050.00	30	9,875.00
323.008	Mechanical Permits	7,000.00	404.00	.00	2,601.00	4,399.00	37	9,727.00
323.010	Bus Lic Inspection Fee	1,000.00	100.00	.00	625.00	375.00	62	1,575.00
323.013	Burning Permit	50.00	.00	.00	.00	50.00	0	50.00
323.014	Construct Parking Permit	50.00	.00	.00	.00	50.00	0	30.00
323.015	Reinspection Fee	500.00	150.00	.00	675.00	(175.00)	135	975.00
323.016	Permit Not Posted On-Site	100.00	.00	.00	.00	100.00	0	75.00
323.018	Moving Permit	150.00	.00	.00	.00	150.00	0	200.00
323.019	Stop Work Order Fee	300.00	174.00	.00	672.00	(372.00)	224	954.00
323.020	Board of Appeals Fee	300.00	.00	.00	.00	300.00	0	150.00
323.021	Zoning Fees	1,000.00	.00	.00	450.00	550.00	45	450.00

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
323.022	Plan Review Fee	15,000.00	4,373.50	.00	9,319.00	5,681.00	62	14,712.50
323.023	Sign Permit Fee	4,500.00	118.00	.00	1,946.00	2,554.00	43	4,579.00
323.024	Planning Commission Fees	200.00	.00	.00	.00	200.00	0	.00
323.025	ARB Fees	900.00	150.00	.00	600.00	300.00	67	1,595.00
323.026	Plat Approval Fees	300.00	.00	.00	215.00	85.00	72	480.00
323.027	Special Events Permit	500.00	50.00	.00	300.00	200.00	60	711.00
323.028	Miscellaneous permits	500.00	.00	.00	175.00	325.00	35	5,261.94
364.000	Housing Authority FILOT	38,000.00	.00	.00	.00	38,000.00	0	43,483.39
	Licenses and Permits Totals	$3,037,650.00	$26,136.48	$0.00	$172,187.06	$2,865,462.94	6%	$3,104,178.35
	Impact Fees							
324.008	Fire Impact Fee	60,000.00	2,020.32	.00	7,870.12	52,129.88	13	42,364.97
	Impact Fees Totals	$60,000.00	$2,020.32	$0.00	$7,870.12	$52,129.88	13%	$42,364.97
	Fines and Forfeitures							
351.001	Police Fines	150,000.00	8,699.91	.00	32,830.05	117,169.95	22	109,476.51
351.003	Parking Fines	1,500.00	190.00	.00	2,198.75	(698.75)	147	770.00
351.008	Victim's Asst. Fees-(%)	15,000.00	963.92	.00	4,196.17	10,803.83	28	14,009.75
351.009	Victim's Asst. Flat Fees	7,000.00	527.04	.00	1,893.75	5,106.25	27	6,018.27
351.012	Traffic Education Program Fees	1,000.00	.00	.00	140.00	860.00	14	700.00
	Fines and Forfeitures Totals	$174,500.00	$10,380.87	$0.00	$41,258.72	$133,241.28	24%	$130,974.53
	Charges for Services							
344.005	SRO Reimbursement	143,400.00	.00	.00	.00	143,400.00	0	71,797.00
351.010	Misc Police Revenue	3,000.00	184.00	.00	1,309.70	1,690.30	44	6,237.70
363.001	Fees for GIS/B&P Documents	25.00	.00	.00	104.00	(79.00)	416	20.50
363.005	FOIA Fees	100.00	60.00	.00	305.05	(205.05)	305	179.30
	Charges for Services Totals	$146,525.00	$244.00	$0.00	$1,718.75	$144,806.25	1%	$78,234.50
	State Shared							
311.004	Inventory Tax	132,978.00	.00	.00	33,244.53	99,733.47	25	132,978.12
311.006	Homestead Exemption Tax	128,000.00	.00	.00	.00	128,000.00	0	131,878.05
311.007	Manufacturer's Tax Reduce	20,000.00	.00	.00	.00	20,000.00	0	24,183.62
311.008	Motor Carrier Lieu of Tax	8,500.00	344.41	.00	9,228.58	(728.58)	109	10,947.37

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
335.001	Local Government Fund	205,000.00	.00	.00	51,740.99	153,259.01	25	206,963.96
351.007	Sunday Liquor Sales	15,000.00	.00	.00	3,000.00	12,000.00	20	17,650.00
	State Shared Totals	$509,478.00	$344.41	$0.00	$97,214.10	$412,263.90	19%	$524,601.12
Local Grants								
332.008	Other Local Grants	8,000.00	.00	.00	.00	8,000.00	0	6,039.32
	Local Grants Totals	$8,000.00	$0.00	$0.00	$0.00	$8,000.00	0%	$6,039.32
Federal Grants								
335.004	Fema Recovery	100,000.00	.00	.00	46,683.03	53,316.97	47	130,530.08
	Federal Grants Totals	$100,000.00	$0.00	$0.00	$46,683.03	$53,316.97	47%	$130,530.08
Investment Earnings								
361.001	Investment Earnings	35,000.00	11,998.21	.00	65,245.18	(30,245.18)	186	49,005.36
	Investment Earnings Totals	$35,000.00	$11,998.21	$0.00	$65,245.18	($30,245.18)	186%	$49,005.36
Miscellaneous								
362.000	Rents and Royalties	32,000.00	800.00	.00	5,004.42	26,995.58	16	28,301.87
364.001	Steel Mill FILOT	18,000.00	.00	.00	.00	18,000.00	0	17,125.48
368.000	Work Comp Reimbursement	15,000.00	.00	.00	.00	15,000.00	0	50,957.57
369.000	Cash Over & Short	100.00	.00	.00	99.51	.49	100	94.96
369.002	Miscellaneous Revenue	5,000.00	1,175.00	.00	112,779.09	(107,779.09)	2256	30,777.24
369.003	Insurance Proceeds	15,000.00	.00	.00	13,330.13	1,669.87	89	2,248,071.15
369.005	Set-off Debt Collection Fees	1,500.00	.00	.00	.00	1,500.00	0	1,403.94
369.013	Returned Check Fees	3,500.00	210.00	.00	1,770.00	1,730.00	51	3,330.00
	Miscellaneous Totals	$90,100.00	$2,185.00	$0.00	$132,983.15	($42,883.15)	148%	$2,380,062.21
Operating Transfers In								
392.001	From Electric Fund	749,115.00	62,426.25	.00	374,557.50	374,557.50	50	1,399,999.56
392.002	From Water Fund	212,727.00	17,727.25	.00	106,363.50	106,363.50	50	.00
392.003	From Accom Tax Fund	30,000.00	.00	.00	26,108.96	3,891.04	87	31,066.56
392.005	From Wastewater Fund	275,122.00	22,926.83	.00	137,560.98	137,561.02	50	.00
392.007	From Stormwater Fund	133,161.00	11,096.75	.00	66,580.50	66,580.50	50	.00
392.009	From Hospitality Fund	108,000.00	9,000.00	.00	54,000.00	54,000.00	50	108,000.00
392.014	Transfer from debt service	100,000.00	.00	.00	.00	100,000.00	0	.00

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
394.002	Transfer from fund balance	166,717.00	.00	.00	.00	166,717.00	0	.00
	Operating Transfers In Totals	$1,774,842.00	$123,177.08	$0.00	$765,171.44	$1,009,670.56	43%	$1,539,066.12
	Financing Proceeds							
393.003	GO Bond Proceeds	.00	.00	.00	.00	.00	+++	2,000,000.00
	Financing Proceeds Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$2,000,000.00
	Sale of Assets							
391.001	Sale of Assets	2,000.00	4,251.97	.00	13,569.11	(11,569.11)	678	632.85
	Sale of Assets Totals	$2,000.00	$4,251.97	$0.00	$13,569.11	($11,569.11)	678%	$632.85
	Department **00 - Revenue** Totals	$9,339,095.00	$267,680.05	$0.00	$1,559,201.79	$7,779,893.21	17%	$13,287,293.76
	REVENUE TOTALS	$9,339,095.00	$267,680.05	$0.00	$1,559,201.79	$7,779,893.21	17%	$13,287,293.76
	EXPENSE							
	Department **01 - Administration**							
	Personal Services							
400.101	Regular Pay	271,720.00	24,122.15	.00	172,574.31	99,145.69	64	371,982.75
401.103	Overtime	5,000.00	616.66	.00	3,267.50	1,732.50	65	5,437.75
405.114	FICA	21,850.00	1,841.93	.00	13,231.71	8,618.29	61	28,345.53
406.116	Retirement	38,630.00	3,557.74	.00	22,238.52	16,391.48	58	48,174.51
408.125	SCMIT Worker's Comp Ins.	5,500.00	.00	.00	3,654.21	1,845.79	66	7,391.38
410.001	Health Claims Cost	18,933.00	1,182.75	.00	7,138.86	11,794.14	38	16,831.22
	Personal Services Totals	$361,633.00	$31,321.23	$0.00	$222,105.11	$139,527.89	61%	$478,163.14
	Supplies							
500.101	Supplies and Materials	6,000.00	393.83	.00	5,290.91	709.09	88	6,307.80
500.102	Equipment	2,000.00	.00	.00	.00	2,000.00	0	1,235.56
500.105	Printing and Binding	1,000.00	.00	.00	.00	1,000.00	0	2,997.81
	Supplies Totals	$9,000.00	$393.83	$0.00	$5,290.91	$3,709.09	59%	$10,541.17
	Other Services & Charges							
610.111	Communications- Landline	5,500.00	.22	.00	2,557.64	2,942.36	47	5,087.85
610.112	Postage	1,000.00	9.17	.00	260.56	739.44	26	1,098.97
610.1110	Communications- Wireless	3,000.00	181.04	.00	1,037.36	1,962.64	35	3,202.08
620.114	Advertising	500.00	.00	.00	50.00	450.00	10	884.00

Run by Debra Bivens on 01/09/2019 08:25:59 AM

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
640.124	Travel Expense	6,500.00	29.95	.00	622.93	5,877.07	10	4,551.56
650.127	Electricity	6,143.00	1,343.18	.00	4,548.40	1,594.60	74	5,825.79
650.128	Water	569.00	29.47	.00	317.91	251.09	56	737.24
650.129	Wastewater	890.00	41.09	.00	428.88	461.12	48	1,129.55
650.130	Sanitation	889.00	85.24	.00	491.49	397.51	55	943.08
650.133	Stormwater	589.00	56.54	.00	339.24	249.76	58	678.48
650.134	Security Lights	1,918.00	157.50	.00	945.00	973.00	49	1,890.00
650.1271	Electricity- Sales Tax	350.00	76.26	.00	231.39	118.61	66	304.98
660.139	Fleet Services Materials	500.00	.00	.00	.00	500.00	0	280.22
660.145	Gasoline & Oil	1,306.00	187.89	.00	921.21	384.79	71	1,809.91
660.1391	Fleet Services Labor	2,275.00	.00	.00	27.50	2,247.50	1	398.75
670.156	Equipment Rental/Lease	7,200.00	360.31	.00	2,161.86	5,038.14	30	7,825.04
685.180	Membership Dues and Fees	3,400.00	.00	.00	1,837.55	1,562.45	54	3,423.40
685.182	Other Operating Expenses	3,000.00	.00	.00	471.23	2,528.77	16	3,561.06
685.186	Training	2,250.00	.00	.00	175.00	2,075.00	8	756.80
685.1801	Subscriptions	200.00	.00	.00	.00	200.00	0	90.45
686.187	Professional Services	100.00	.00	.00	.00	100.00	0	.00
686.189	Employee Medical	150.00	.00	.00	.00	150.00	0	.00
686.195	Repair/Maint Svc Contract	500.00	.00	.00	.00	500.00	0	.00
686.1895	Employee wellness services	1,250.00	185.49	.00	587.51	662.49	47	1,709.75
	Other Services & Charges Totals	$49,979.00	$2,743.35	$0.00	$18,012.66	$31,966.34	36%	$46,188.96
	Other Objects							
795.001	IT Internal Allocations	17,533.00	1,316.08	.00	7,784.15	9,748.85	44	28,603.05
795.995	GF Cost Distribution	(269,100.00)	(22,424.99)	.00	(134,549.94)	(134,550.06)	50	(214,999.92)
	Other Objects Totals	($251,567.00)	($21,108.91)	$0.00	($126,765.79)	($124,801.21)	50%	($186,396.87)
	Sub Department **02 - Mayor and Council**							
	Personal Services							
400.101	Regular Pay	110,833.00	8,535.26	.00	54,563.77	56,269.23	49	108,924.15
405.114	FICA	8,500.00	538.97	.00	3,433.12	5,066.88	40	7,061.98
406.116	Retirement	15,000.00	1,161.64	.00	7,225.17	7,774.83	48	13,031.39

Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
410.001	Health Claims Cost	41,701.00	4,246.20	.00	25,477.20	16,223.80	61	43,397.86
	Personal Services Totals	$176,034.00	$14,482.07	$0.00	$90,699.26	$85,334.74	52%	$172,415.38
	Supplies							
500.101	Supplies and Materials	1,200.00	.00	.00	442.22	757.78	37	2,028.97
500.102	Equipment	1,500.00	.00	.00	.00	1,500.00	0	.00
500.105	Printing and Binding	1,000.00	.00	.00	.00	1,000.00	0	1,041.38
	Supplies Totals	$3,700.00	$0.00	$0.00	$442.22	$3,257.78	12%	$3,070.35
	Other Services & Charges							
610.111	Communications- Landline	800.00	.08	.00	281.60	518.40	35	582.66
610.112	Postage	500.00	4.44	.00	94.33	405.67	19	151.12
610.1110	Communications- Wireless	3,500.00	387.06	.00	2,061.32	1,438.68	59	5,269.54
620.114	Advertising	500.00	43.50	.00	170.38	329.62	34	615.50
640.124	Travel Expense	12,950.00	283.54	.00	3,624.52	9,325.48	28	5,118.76
670.156	Equipment Rental/Lease	10,000.00	1,155.60	3,466.80	3,466.80	3,066.40	69	9,720.00
685.180	Membership Dues and Fees	1,200.00	.00	.00	.00	1,200.00	0	.00
685.182	Other Operating Expenses	7,200.00	.00	.00	241.46	6,958.54	3	1,387.40
685.186	Training	5,300.00	141.70	.00	966.70	4,333.30	18	5,433.06
685.1801	Subscriptions	2,600.00	.00	.00	.00	2,600.00	0	1,539.58
686.187	Professional Services	500.00	.00	.00	202.33	297.67	40	492.20
686.1895	Employee wellness services	2,700.00	337.07	.00	1,811.13	888.87	67	4,698.99
	Other Services & Charges Totals	$47,750.00	$2,352.99	$3,466.80	$12,920.57	$31,362.63	34%	$35,008.81
	Other Objects							
795.001	IT Internal Allocations	7,013.00	263.22	.00	1,556.84	5,456.16	22	10,095.89
	Other Objects Totals	$7,013.00	$263.22	$0.00	$1,556.84	$5,456.16	22%	$10,095.89
	Sub Department **02 - Mayor and Council** Totals	$234,497.00	$17,098.28	$3,466.80	$105,618.89	$125,411.31	47%	$220,590.43
	Department **01 - Administration** Totals	$403,542.00	$30,447.78	$3,466.80	$224,261.78	$175,813.42	56%	$569,086.83
	Department **04 - Finance**							
	Personal Services							
400.101	Regular Pay	464,440.00	34,954.99	.00	219,881.74	244,558.26	47	439,991.77
401.103	Overtime	2,225.00	65.94	.00	301.79	1,923.21	14	1,786.74

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
405.114	FICA	36,009.00	2,567.64	.00	16,133.26	19,875.74	45	32,042.02
406.116	Retirement	68,534.00	5,064.46	.00	31,371.32	37,162.68	46	59,848.65
408.125	SCMIT Worker's Comp Ins.	3,000.00	.00	.00	2,003.33	996.67	67	3,554.60
410.001	Health Claims Cost	55,550.00	3,521.92	.00	20,729.36	34,820.64	37	52,065.52
	Personal Services Totals	$629,758.00	$46,174.95	$0.00	$290,420.80	$339,337.20	46%	$589,289.30
	Supplies							
500.101	Supplies and Materials	8,000.00	661.26	.00	2,818.16	5,181.84	35	6,390.77
500.102	Equipment	1,500.00	.00	.00	.00	1,500.00	0	268.33
500.103	Furniture	1,000.00	.00	.00	.00	1,000.00	0	.00
500.105	Printing and Binding	100.00	.00	.00	.00	100.00	0	.00
	Supplies Totals	$10,600.00	$661.26	$0.00	$2,818.16	$7,781.84	27%	$6,659.10
	Other Services & Charges							
610.111	Communications- Landline	3,500.00	.28	.00	1,483.20	2,016.80	42	3,017.90
610.112	Postage	4,000.00	232.20	.00	2,352.94	1,647.06	59	6,167.28
610.1110	Communications- Wireless	2,000.00	118.54	.00	724.90	1,275.10	36	1,809.68
620.114	Advertising	200.00	.00	.00	.00	200.00	0	420.60
640.124	Travel Expense	3,500.00	35.35	.00	283.44	3,216.56	8	2,601.21
650.127	Electricity	5,266.00	1,151.30	.00	3,898.62	1,367.38	74	4,993.54
650.128	Water	568.00	25.26	.00	272.50	295.50	48	725.43
650.129	Wastewater	763.00	35.22	.00	367.62	395.38	48	968.22
650.130	Sanitation	762.00	73.06	.00	421.26	340.74	55	808.32
650.133	Stormwater	505.00	48.47	.00	290.82	214.18	58	581.64
650.134	Security Lights	1,644.00	135.00	.00	810.00	834.00	49	1,620.00
650.1271	Electricity- Sales Tax	271.00	65.36	.00	198.32	72.68	73	261.42
670.156	Equipment Rental/Lease	7,000.00	761.41	.00	4,568.46	2,431.54	65	8,687.66
685.180	Membership Dues and Fees	1,200.00	140.00	.00	460.00	740.00	38	1,044.20
685.182	Other Operating Expenses	38,000.00	.00	.00	14,371.81	23,628.19	38	46,983.00
685.184	Continuing Education	2,200.00	110.00	.00	640.00	1,560.00	29	695.00
685.186	Training	3,500.00	.00	.00	499.00	3,001.00	14	1,156.55
685.1801	Subscriptions	500.00	.00	.00	283.55	216.45	57	304.00

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
686.187	Professional Services	500.00	.00	.00	.00	500.00	0	.00
686.189	Employee Medical	100.00	.00	.00	45.00	55.00	45	90.00
686.195	Repair/Maint Svc Contract	2,000.00	.00	.00	.00	2,000.00	0	231.75
686.1895	Employee wellness services	2,500.00	615.11	.00	1,955.16	544.84	78	4,271.80
	Other Services & Charges Totals	$80,479.00	$3,546.56	$0.00	$33,926.60	$46,552.40	42%	$87,439.20
	Other Objects							
795.001	IT Internal Allocations	17,533.00	1,579.29	.00	9,340.97	8,192.03	53	33,361.59
795.995	GF Cost Distribution	(295,340.00)	(24,611.67)	.00	(147,670.02)	(147,669.98)	50	(412,530.00)
	Other Objects Totals	($277,807.00)	($23,032.38)	$0.00	($138,329.05)	($139,477.95)	50%	($379,168.41)
	Department **04 - Finance** Totals	$443,030.00	$27,350.39	$0.00	$188,836.51	$254,193.49	43%	$304,219.19
	Department **05 - Police**							
	Sub Department **05 - Police Staff Services**							
	Personal Services							
400.101	Regular Pay	1,799,665.00	130,252.42	.00	822,317.46	977,347.54	46	1,613,373.87
401.103	Overtime	100,000.00	(2,222.30)	.00	98,424.48	1,575.52	98	92,518.41
401.105	On-call pay	5,200.00	300.00	.00	2,500.00	2,700.00	48	5,200.00
405.114	FICA	139,388.00	9,728.33	.00	67,166.20	72,221.80	48	122,877.04
406.116	Retirement	314,123.00	22,350.34	.00	152,167.56	161,955.44	48	268,554.73
408.125	SCMIT Worker's Comp Ins.	72,000.00	.00	.00	51,195.78	20,804.22	71	98,319.95
410.001	Health Claims Cost	249,743.00	18,431.74	.00	109,634.68	140,108.32	44	236,242.03
410.002	Health Claim Costs-Retire	51,857.00	3,855.24	.00	22,593.04	29,263.96	44	46,947.76
	Personal Services Totals	$2,731,976.00	$182,695.77	$0.00	$1,325,999.20	$1,405,976.80	49%	$2,484,033.79
	Supplies							
500.101	Supplies and Materials	33,200.00	3,080.92	.00	9,003.93	24,196.07	27	25,374.04
500.102	Equipment	8,198.00	.00	.00	644.07	7,553.93	8	16,560.37
500.103	Furniture	5,000.00	.00	.00	.00	5,000.00	0	.00
501.101	Uniforms and Clothing	32,000.00	699.85	.00	14,206.36	17,793.64	44	26,309.73
	Supplies Totals	$78,398.00	$3,780.77	$0.00	$23,854.36	$54,543.64	30%	$68,244.14
	Other Services & Charges							
610.111	Communications- Landline	7,500.00	.62	.00	3,278.62	4,221.38	44	6,708.85

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
610.112	Postage	2,000.00	.00	.00	500.00	1,500.00	25	961.70
610.1110	Communications- Wireless	75,240.00	5,278.00	1,020.25	32,087.32	42,132.43	44	59,869.69
620.114	Advertising	1,500.00	190.00	.00	415.00	1,085.00	28	190.00
640.124	Travel Expense	13,943.00	.00	.00	2,617.46	11,325.54	19	8,720.70
650.127	Electricity	29,573.00	1,380.31	.00	14,128.26	15,444.74	48	28,527.66
650.128	Water	2,754.00	182.69	.00	1,144.77	1,609.23	42	2,267.00
650.129	Wastewater	2,319.00	176.99	.00	1,082.91	1,236.09	47	2,201.72
650.130	Sanitation	2,222.00	182.46	.00	1,094.76	1,127.24	49	2,189.52
650.133	Stormwater	1,895.00	198.20	.00	1,189.20	705.80	63	2,378.40
650.134	Security Lights	3,774.00	309.89	.00	1,859.34	1,914.66	49	3,718.68
650.1271	Electricity- Sales Tax	1,287.00	93.22	.00	626.43	660.57	49	1,231.92
660.133	Repairs & Maint. Services	30,350.00	272.85	6,615.00	1,813.79	21,921.21	28	18,474.35
660.139	Fleet Services Materials	35,000.00	1,832.10	3,697.54	11,646.92	19,655.54	44	38,042.90
660.145	Gasoline & Oil	56,948.00	5,365.16	.00	34,455.23	22,492.77	61	64,114.67
660.1391	Fleet Services Labor	34,000.00	3,196.61	.00	23,073.39	10,926.61	68	36,601.34
670.156	Equipment Rental/Lease	7,700.00	445.40	.00	3,202.14	4,497.86	42	5,668.21
682.1721	Prisoner Housing	133,000.00	2,935.00	4,050.00	26,337.15	102,612.85	23	84,855.45
685.180	Membership Dues and Fees	1,815.00	.00	.00	353.38	1,461.62	19	778.33
685.182	Other Operating Expenses	15,000.00	.00	.00	1,945.91	13,054.09	13	13,152.00
685.184	Continuing Education	5,000.00	.00	.00	.00	5,000.00	0	.00
685.186	Training	12,875.00	.00	.00	1,150.53	11,724.47	9	5,853.75
685.187	Special Projects	10,975.00	184.17	.00	4,940.47	6,034.53	45	4,955.29
685.189	Reserve Program	2,000.00	.00	.00	.00	2,000.00	0	.00
685.1801	Subscriptions	7,025.00	316.65	.00	2,844.09	4,180.91	40	5,178.52
685.1821	Hurricane/Storm Expense	.00	.00	.00	2,014.20	(2,014.20)	+++	1,163.79
685.1861	Law Enforce Accreditation	3,100.00	.00	.00	1,983.78	1,116.22	64	3,426.00
686.186	Legal Services	2,000.00	.00	.00	776.96	1,223.04	39	1,047.66
686.189	Employee Medical	14,550.00	77.00	.00	1,891.00	12,659.00	13	2,138.00
686.194	Other Prof/Tech Services	75,000.00	18,750.00	37,500.00	37,500.00	.00	100	75,000.00
686.195	Repair/Maint Svc Contract	36,100.00	.00	.00	8,239.06	27,860.94	23	16,894.35

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
686.1895	Employee wellness services	15,000.00	2,643.55	.00	7,333.70	7,666.30	49	14,951.32
687.203	Contract Services	44,500.00	399.95	.00	2,399.70	42,100.30	5	39,799.40
	Other Services & Charges Totals	$685,945.00	$44,410.82	$52,882.79	$233,925.47	$399,136.74	42%	$551,061.17
	Other Objects							
795.001	IT Internal Allocations	35,000.00	2,632.16	.00	15,568.32	19,431.68	44	60,138.28
795.010	911 Expense Billing	(2,100.00)	.00	.00	(943.80)	(1,156.20)	45	(2,078.10)
	Other Objects Totals	$32,900.00	$2,632.16	$0.00	$14,624.52	$18,275.48	44%	$58,060.18
	Sub Department **05 - Police Staff Services** Totals	$3,529,219.00	$233,519.52	$52,882.79	$1,598,403.55	$1,877,932.66	47%	$3,161,399.28
	Sub Department **07 - Victim's Advocate**							
	Personal Services							
400.101	Regular Pay	35,308.00	3,089.56	.00	19,622.98	15,685.02	56	34,707.02
401.103	Overtime	2,000.00	(158.02)	.00	3,661.23	(1,661.23)	183	682.86
405.114	FICA	2,744.00	212.94	.00	1,629.12	1,114.88	59	2,409.19
406.116	Retirement	6,183.00	446.21	.00	3,315.55	2,867.45	54	4,744.07
408.125	SCMIT Worker's Comp Ins.	1,000.00	.00	.00	445.18	554.82	45	789.90
410.001	Health Claims Cost	7,132.00	592.78	.00	3,556.68	3,575.32	50	6,933.80
	Personal Services Totals	$54,367.00	$4,183.47	$0.00	$32,230.74	$22,136.26	59%	$50,266.84
	Supplies							
500.101	Supplies and Materials	1,325.00	.00	.00	.00	1,325.00	0	589.57
501.101	Uniforms and Clothing	400.00	.00	.00	.00	400.00	0	405.92
	Supplies Totals	$1,725.00	$0.00	$0.00	$0.00	$1,725.00	0%	$995.49
	Other Services & Charges							
610.111	Communications- Landline	180.00	.02	.00	70.40	109.60	39	145.68
610.112	Postage	500.00	.00	.00	.00	500.00	0	300.00
610.1110	Communications- Wireless	1,300.00	107.13	.00	642.84	657.16	49	1,190.08
640.124	Travel Expense	2,550.00	.00	.00	1,039.74	1,510.26	41	738.84
660.133	Repairs & Maint. Services	500.00	.00	.00	.00	500.00	0	.00
660.139	Fleet Services Materials	500.00	.00	.00	.00	500.00	0	.00
660.145	Gasoline & Oil	1,000.00	177.84	.00	882.90	117.10	88	1,445.06
660.1391	Fleet Services Labor	1,135.00	.00	.00	.00	1,135.00	0	.00

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
670.156	Equipment Rental/Lease	450.00	.00	.00	529.74	(79.74)	118	.00
685.180	Membership Dues and Fees	75.00	.00	.00	.00	75.00	0	.00
685.182	Other Operating Expenses	500.00	.00	.00	214.77	285.23	43	40.82
685.186	Training	850.00	.00	.00	920.00	(70.00)	108	565.00
685.187	Special Projects	600.00	.00	.00	83.77	516.23	14	18.32
686.189	Employee Medical	425.00	.00	.00	.00	425.00	0	.00
686.195	Repair/Maint Svc Contract	500.00	.00	.00	.00	500.00	0	375.00
686.1895	Employee wellness services	400.00	30.64	.00	164.65	235.35	41	427.18
	Other Services & Charges Totals	$11,465.00	$315.63	$0.00	$4,548.81	$6,916.19	40%	$5,245.98
	Other Objects							
795.001	IT Internal Allocations	3,500.00	263.22	.00	1,556.84	1,943.16	44	4,261.29
	Other Objects Totals	$3,500.00	$263.22	$0.00	$1,556.84	$1,943.16	44%	$4,261.29
	Sub Department **07 - Victim's Advocate** Totals	$71,057.00	$4,762.32	$0.00	$38,336.39	$32,720.61	54%	$60,769.60
	Sub Department **26 - Grants**							
	Supplies							
500.101	Supplies and Materials	3,000.00	.00	.00	138.11	2,861.89	5	487.71
500.102	Equipment	500.00	.00	.00	.00	500.00	0	.00
501.101	Uniforms and Clothing	800.00	.00	.00	.00	800.00	0	391.83
	Supplies Totals	$4,300.00	$0.00	$0.00	$138.11	$4,161.89	3%	$879.54
	Other Services & Charges							
610.1110	Communications- Wireless	3,000.00	305.95	.00	1,693.43	1,306.57	56	3,030.87
640.124	Travel Expense	1,700.00	.00	.00	.00	1,700.00	0	182.00
660.133	Repairs & Maint. Services	1,000.00	.00	.00	.00	1,000.00	0	.00
660.139	Fleet Services Materials	1,200.00	.00	.00	105.65	1,094.35	9	424.66
660.145	Gasoline & Oil	1,302.00	272.98	.00	1,514.43	(212.43)	116	2,006.35
660.1391	Fleet Services Labor	1,000.00	43.34	.00	533.42	466.58	53	793.35
685.182	Other Operating Expenses	2,500.00	.00	.00	99.84	2,400.16	4	2,066.17
685.186	Training	1,300.00	.00	.00	.00	1,300.00	0	350.00
685.187	Special Projects	2,000.00	.00	.00	.00	2,000.00	0	.00
	Other Services & Charges Totals	$15,002.00	$622.27	$0.00	$3,946.77	$11,055.23	26%	$8,853.40

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Sub Department **26 - Grants** Totals	$19,302.00	$622.27	$0.00	$4,084.88	$15,217.12	21%	$9,732.94
	Sub Department **28 - Safe Streets**							
	Other Services & Charges							
685.187	Special Projects	.00	.00	.00	.00	.00	+++	11.56
	Other Services & Charges Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$11.56
	Sub Department **28 - Safe Streets** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$11.56
	Department **05 - Police** Totals	$3,619,578.00	$238,904.11	$52,882.79	$1,640,824.82	$1,925,870.39	47%	$3,231,913.38
	Department **09 - Housing and Community Dev.**							
	Personal Services							
400.101	Regular Pay	368,081.00	21,898.31	.00	136,901.46	231,179.54	37	231,867.76
401.103	Overtime	3,000.00	145.46	.00	1,417.11	1,582.89	47	2,289.87
405.114	FICA	21,315.00	1,604.29	.00	10,049.81	11,265.19	47	16,879.67
406.116	Retirement	37,780.00	3,287.07	.00	20,161.60	17,618.40	53	31,462.87
408.125	SCMIT Worker's Comp Ins.	2,500.00	.00	.00	1,762.19	737.81	70	3,126.74
410.001	Health Claims Cost	34,697.00	3,084.94	.00	17,964.70	16,732.30	52	32,995.61
	Personal Services Totals	$467,373.00	$30,020.07	$0.00	$188,256.87	$279,116.13	40%	$318,622.52
	Supplies							
500.101	Supplies and Materials	3,613.00	.00	.00	1,183.57	2,429.43	33	2,312.44
500.102	Equipment	3,935.00	.00	.00	9,373.55	(5,438.55)	238	3,695.55
500.103	Furniture	200.00	.00	.00	210.78	(10.78)	105	46.00
500.105	Printing and Binding	2,030.00	.00	.00	.00	2,030.00	0	993.67
	Supplies Totals	$9,778.00	$0.00	$0.00	$10,767.90	($989.90)	110%	$7,047.66
	Other Services & Charges							
610.111	Communications- Landline	1,500.00	.09	.00	780.30	719.70	52	1,563.45
610.112	Postage	1,500.00	29.75	.00	348.91	1,151.09	23	1,044.40
610.1110	Communications- Wireless	1,500.00	162.81	.00	815.06	684.94	54	1,953.15
620.114	Advertising	2,041.00	181.25	.00	587.25	1,453.75	29	1,641.63
640.124	Travel Expense	763.00	.00	.00	1,110.59	(347.59)	146	1,118.79
650.127	Electricity	3,510.00	767.53	.00	2,599.09	910.91	74	3,329.03
650.128	Water	379.00	16.84	.00	181.66	197.34	48	483.62

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
650.129	Wastewater	509.00	23.48	.00	245.07	263.93	48	645.44
650.130	Sanitation	508.00	48.71	.00	280.86	227.14	55	538.92
650.133	Stormwater	336.00	32.31	.00	193.86	142.14	58	387.72
650.134	Security Lights	1,096.00	90.00	.00	540.00	556.00	49	1,080.00
650.1271	Electricity- Sales Tax	181.00	43.57	.00	132.22	48.78	73	174.29
660.139	Fleet Services Materials	700.00	.00	.00	1,129.54	(429.54)	161	319.59
660.145	Gasoline & Oil	1,902.00	237.16	.00	1,372.49	529.51	72	2,814.71
660.1391	Fleet Services Labor	2,275.00	31.33	.00	448.87	1,826.13	20	537.37
670.156	Equipment Rental/Lease	7,500.00	292.95	.00	3,507.56	3,992.44	47	8,012.56
685.180	Membership Dues and Fees	1,325.00	.00	.00	320.00	1,005.00	24	885.80
685.182	Other Operating Expenses	1,180.00	50.00	.00	654.77	525.23	55	1,859.59
685.184	Continuing Education	840.00	.00	.00	.00	840.00	0	490.64
685.186	Training	6,050.00	.00	.00	939.00	5,111.00	16	9,974.43
685.192	KGB Operations	7,000.00	261.91	.00	2,608.61	4,391.39	37	6,242.54
685.1821	Hurricane/Storm Expense	.00	.00	.00	799.79	(799.79)	+++	.00
685.1921	KGB grant expenses	7,000.00	.00	.00	5,146.74	1,853.26	74	6,039.32
686.187	Professional Services	.00	.00	.00	138.00	(138.00)	+++	.00
686.189	Employee Medical	.00	303.50	.00	303.50	(303.50)	+++	45.00
686.191	Contract Services/Studies	79,500.00	.00	.00	.00	79,500.00	0	33,261.24
686.195	Repair/Maint Svc Contract	500.00	.00	.00	231.75	268.25	46	618.00
686.1895	Employee wellness services	1,000.00	508.67	.00	1,178.69	(178.69)	118	2,135.90
	Other Services & Charges Totals	$130,595.00	$3,081.86	$0.00	$26,594.18	$104,000.82	20%	$87,197.13
	Other Objects							
795.001	IT Internal Allocations	14,000.00	1,316.08	.00	7,784.15	6,215.85	56	21,317.26
	Other Objects Totals	$14,000.00	$1,316.08	$0.00	$7,784.15	$6,215.85	56%	$21,317.26
	Department **09 - Housing and Community Dev.** Totals	$621,746.00	$34,418.01	$0.00	$233,403.10	$388,342.90	38%	$434,184.57
	Department **10 - Municipal Court**							
	Personal Services							
400.101	Regular Pay	125,900.00	9,669.89	.00	59,464.35	66,435.65	47	110,924.21
401.103	Overtime	5,000.00	26.49	.00	2,417.76	2,582.24	48	4,542.80

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
401.105	On-call pay	5,200.00	400.00	.00	2,600.00	2,600.00	50	5,000.00
405.114	FICA	9,722.00	759.06	.00	4,739.98	4,982.02	49	8,839.10
406.116	Retirement	18,504.00	1,493.60	.00	8,946.33	9,557.67	48	15,880.53
408.125	SCMIT Worker's Comp Ins.	1,500.00	.00	.00	1,094.41	405.59	73	1,941.88
410.001	Health Claims Cost	16,574.00	1,380.06	.00	8,272.08	8,301.92	50	16,112.41
	Personal Services Totals	$182,400.00	$13,729.10	$0.00	$87,534.91	$94,865.09	48%	$163,240.93
	Supplies							
500.101	Supplies and Materials	4,000.00	364.46	.00	1,764.64	2,235.36	44	2,603.17
500.102	Equipment	500.00	.00	.00	.00	500.00	0	1,716.77
500.103	Furniture	500.00	.00	.00	.00	500.00	0	.00
	Supplies Totals	$5,000.00	$364.46	$0.00	$1,764.64	$3,235.36	35%	$4,319.94
	Other Services & Charges							
610.111	Communications- Landline	550.00	.06	.00	211.20	338.80	38	437.01
610.112	Postage	4,000.00	245.83	.00	1,326.63	2,673.37	33	2,572.71
610.1110	Communications- Wireless	350.00	26.78	.00	163.32	186.68	47	410.65
620.114	Advertising	.00	.00	.00	.00	.00	+++	269.25
640.124	Travel Expense	1,550.00	.00	.00	614.44	935.56	40	1,224.91
650.127	Electricity	5,499.00	256.68	.00	2,627.24	2,871.76	48	5,304.95
650.128	Water	420.00	27.85	.00	174.54	245.46	42	345.65
650.129	Wastewater	354.00	26.99	.00	165.12	188.88	47	335.72
650.130	Sanitation	118.00	9.67	.00	58.02	59.98	49	116.04
650.133	Stormwater	212.00	17.39	.00	104.34	107.66	49	208.68
650.134	Security Lights	464.00	38.11	.00	228.66	235.34	49	457.32
650.1271	Electricity- Sales Tax	239.00	17.34	.00	116.50	122.50	49	229.10
660.133	Repairs & Maint. Services	2,000.00	503.20	.00	503.20	1,496.80	25	331.70
660.139	Fleet Services Materials	1,200.00	.00	.00	94.14	1,105.86	8	738.00
660.145	Gasoline & Oil	544.00	32.39	.00	327.15	216.85	60	680.47
660.1391	Fleet Services Labor	1,200.00	.00	.00	82.50	1,117.50	7	687.50
670.156	Equipment Rental/Lease	3,000.00	173.66	.00	891.02	2,108.98	30	1,599.31
685.180	Membership Dues and Fees	100.00	.00	.00	.00	100.00	0	75.00

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
685.182	Other Operating Expenses	3,600.00	160.00	.00	1,159.18	2,440.82	32	2,353.00
685.186	Training	570.00	.00	.00	175.00	395.00	31	236.32
686.187	Professional Services	18,750.00	.00	16,750.00	2,069.00	(69.00)	100	.00
686.195	Repair/Maint Svc Contract	1,000.00	.00	.00	740.95	259.05	74	905.77
686.1895	Employee wellness services	1,000.00	232.27	.00	634.29	365.71	63	1,281.54
	Other Services & Charges Totals	$46,720.00	$1,768.22	$16,750.00	$12,466.44	$17,503.56	63%	$20,800.60
	Other Objects							
795.001	IT Internal Allocations	10,520.00	1,316.08	.00	7,784.15	2,735.85	74	23,265.76
	Other Objects Totals	$10,520.00	$1,316.08	$0.00	$7,784.15	$2,735.85	74%	$23,265.76
	Department **10 - Municipal Court** Totals	$244,640.00	$17,177.86	$16,750.00	$109,550.14	$118,339.86	52%	$211,627.23
	Department **11 - Fire**							
	Personal Services							
400.101	Regular Pay	1,323,285.00	103,784.84	.00	632,612.08	690,672.92	48	1,262,449.15
401.103	Overtime	36,500.00	8,982.75	.00	100,699.55	(64,199.55)	276	111,150.41
402.111	Volunteer Employees	7,000.00	.00	.00	1,140.00	5,860.00	16	8,595.00
405.114	FICA	112,485.00	7,909.96	.00	51,800.26	60,684.74	46	96,253.11
406.116	Retirement	251,608.00	19,079.06	.00	122,801.63	128,806.37	49	219,530.84
408.125	SCMIT Worker's Comp Ins.	40,000.00	.00	.00	27,842.49	12,157.51	70	60,779.13
410.001	Health Claims Cost	241,446.00	19,184.72	.00	112,072.46	129,373.54	46	228,634.06
410.002	Health Claim Costs-Retire	64,712.00	3,177.80	.00	19,542.44	45,169.56	30	55,331.64
	Personal Services Totals	$2,077,036.00	$162,119.13	$0.00	$1,068,510.91	$1,008,525.09	51%	$2,042,723.34
	Supplies							
500.101	Supplies and Materials	18,000.00	1,250.78	.00	10,060.57	7,939.43	56	19,006.66
500.102	Equipment	32,600.00	1,574.06	.00	3,011.07	29,588.93	9	39,663.68
500.103	Furniture	2,000.00	.00	.00	.00	2,000.00	0	2,228.77
500.105	Printing and Binding	500.00	.00	.00	.00	500.00	0	82.51
500.107	Technology Supplies	4,000.00	118.75	.00	879.32	3,120.68	22	5,482.01
501.101	Uniforms and Clothing	28,900.00	1,588.56	.00	6,655.43	22,244.57	23	24,340.48
515.121	Safety Supplies	5,000.00	.00	.00	.00	5,000.00	0	4,770.76
515.128	Medical Supplies	12,000.00	.00	.00	6,384.56	5,615.44	53	11,610.27

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
531.140	Haz Mat Supplies/Equipmnt	10,000.00	2,387.81	.00	3,206.76	6,793.24	32	4,057.58
	Supplies Totals	$113,000.00	$6,919.96	$0.00	$30,197.71	$82,802.29	27%	$111,242.72
	Other Services & Charges							
610.111	Communications- Landline	6,500.00	.39	.00	3,185.63	3,314.37	49	5,817.41
610.112	Postage	500.00	15.64	.00	206.94	293.06	41	577.76
610.1110	Communications- Wireless	28,200.00	2,831.41	11,217.07	16,421.00	561.93	98	34,638.88
620.114	Advertising	750.00	.00	.00	.00	750.00	0	409.50
630.121	Fire Prevention Materials	9,054.00	.00	.00	4,665.11	4,388.89	52	8,739.60
640.124	Travel Expense	6,012.00	.00	.00	1,802.00	4,210.00	30	2,848.62
650.127	Electricity	23,173.00	722.34	.00	2,621.83	20,551.17	11	18,269.78
650.128	Water	2,138.00	135.57	.00	2,234.78	(96.78)	105	9,135.52
650.129	Wastewater	2,561.00	186.15	.00	1,203.15	1,357.85	47	2,496.71
650.130	Sanitation	959.00	78.76	.00	472.56	486.44	49	945.12
650.133	Stormwater	1,131.00	116.10	.00	696.60	434.40	62	1,396.60
650.134	Security Lights	1,839.00	151.00	.00	906.00	933.00	49	1,812.00
650.1271	Electricity- Sales Tax	1,003.00	7.96	.00	52.51	950.49	5	803.86
660.103	Emergency Preparedness	5,000.00	.00	.00	.00	5,000.00	0	2,409.41
660.133	Repairs & Maint. Services	26,000.00	1,875.87	.00	7,038.23	18,961.77	27	40,573.69
660.139	Fleet Services Materials	26,000.00	1,077.81	.00	12,227.41	13,772.59	47	22,887.04
660.145	Gasoline & Oil	21,288.00	2,472.14	.00	13,475.42	7,812.58	63	27,558.83
660.1391	Fleet Services Labor	15,925.00	1,349.67	.00	7,986.28	7,938.72	50	12,391.90
660.1392	Fleet Svcs- Outside Vends	20,000.00	1,423.94	.00	2,587.41	17,412.59	13	21,117.32
670.156	Equipment Rental/Lease	6,500.00	134.23	.00	1,480.99	5,019.01	23	6,439.45
682.169	Laundry & Linen	2,500.00	57.24	.00	321.61	2,178.39	13	1,198.51
685.180	Membership Dues and Fees	1,793.00	438.00	.00	1,303.40	489.60	73	676.10
685.182	Other Operating Expenses	5,000.00	47.50	.00	1,556.90	3,443.10	31	5,761.66
685.184	Continuing Education	5,000.00	.00	.00	.00	5,000.00	0	594.00
685.186	Training	21,609.00	1,028.00	.00	3,948.36	17,660.64	18	19,429.57
685.1801	Subscriptions	8,718.00	.00	.00	3,343.11	5,374.89	38	4,582.26
685.1821	Hurricane/Storm Expense	.00	.00	.00	8,557.03	(8,557.03)	+++	3,687.59

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
686.187	Professional Services	.00	.00	.00	138.00	(138.00)	+++	.00
686.189	Employee Medical	13,500.00	287.00	.00	8,327.00	5,173.00	62	11,657.27
686.195	Repair/Maint Svc Contract	55,054.00	1,726.55	.00	19,300.88	35,753.12	35	61,553.65
686.1895	Employee wellness services	8,000.00	1,583.42	.00	5,603.54	2,396.46	70	12,815.41
	Other Services & Charges Totals	$325,707.00	$17,746.69	$11,217.07	$131,663.68	$182,826.25	44%	$343,225.02
	Other Objects							
795.001	IT Internal Allocations	21,000.00	1,579.29	.00	9,340.97	11,659.03	44	33,361.59
	Other Objects Totals	$21,000.00	$1,579.29	$0.00	$9,340.97	$11,659.03	44%	$33,361.59
	Capital Outlay							
900.3000	Buildings & Improvements	.00	.00	.00	.00	.00	+++	1,711,441.05
	Capital Outlay Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$1,711,441.05
	Department **11 - Fire** Totals	$2,536,743.00	$188,365.07	$11,217.07	$1,239,713.27	$1,285,812.66	49%	$4,241,993.72
	Department **12 - Public Works**							
	Personal Services							
400.101	Regular Pay	425,770.00	37,607.89	.00	237,542.81	188,227.19	56	429,113.00
401.103	Overtime	18,894.00	2,165.23	.00	10,656.15	8,237.85	56	15,392.05
405.114	FICA	34,443.00	2,827.05	.00	17,655.85	16,787.15	51	31,286.36
406.116	Retirement	65,555.00	5,737.49	.00	34,366.81	31,188.19	52	58,829.76
408.125	SCMIT Worker's Comp Ins.	17,000.00	.00	.00	12,529.48	4,470.52	74	22,308.72
410.001	Health Claims Cost	88,569.00	7,560.33	.00	44,577.46	43,991.54	50	86,287.54
410.002	Health Claim Costs-Retire	31,546.00	3,425.60	.00	20,553.60	10,992.40	65	28,115.24
	Personal Services Totals	$681,777.00	$59,323.59	$0.00	$377,882.16	$303,894.84	55%	$671,332.67
	Supplies							
500.101	Supplies and Materials	20,000.00	253.40	.00	6,528.68	13,471.32	33	15,591.71
500.102	Equipment	11,000.00	.00	.00	6,158.09	4,841.91	56	8,920.55
500.103	Furniture	2,500.00	.00	.00	.00	2,500.00	0	2,512.35
500.105	Printing and Binding	2,500.00	177.78	.00	1,337.99	1,162.01	54	2,072.00
501.101	Uniforms and Clothing	20,000.00	897.06	.00	8,837.96	11,162.04	44	21,487.15
513.112	Asphalt/Concrete/Gravel	15,000.00	967.64	.00	3,407.14	11,592.86	23	5,338.70
515.121	Safety Supplies	7,000.00	82.38	.00	1,564.94	5,435.06	22	2,863.26

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Supplies Totals	$78,000.00	$2,378.26	$0.00	$27,834.80	$50,165.20	36%	$58,785.72
	Other Services & Charges							
610.111	Communications- Landline	3,500.00	.06	.00	1,761.44	1,738.56	50	3,551.55
610.112	Postage	100.00	.00	.00	16.89	83.11	17	20.97
610.1110	Communications- Wireless	5,000.00	377.91	.00	2,095.24	2,904.76	42	4,884.41
620.114	Advertising	1,500.00	.00	.00	116.00	1,384.00	8	1,500.00
640.124	Travel Expense	1,000.00	.00	.00	.00	1,000.00	0	675.51
650.127	Electricity	1,140.00	76.02	.00	560.40	579.60	49	1,123.54
650.128	Water	415.00	36.30	.00	213.35	201.65	51	419.44
650.129	Wastewater	548.00	47.82	.00	281.47	266.53	51	553.53
650.130	Sanitation	463.00	38.04	.00	228.24	234.76	49	456.48
650.133	Stormwater	278.00	34.87	.00	209.22	68.78	75	418.44
650.134	Security Lights	542.00	44.54	.00	267.24	274.76	49	534.48
650.1271	Electricity- Sales Tax	4.00	.24	.00	.67	3.33	17	3.76
660.133	Repairs & Maint. Services	10,000.00	.00	.00	1,835.73	8,164.27	18	10,946.63
660.139	Fleet Services Materials	22,000.00	887.50	.00	8,481.00	13,519.00	39	26,412.76
660.145	Gasoline & Oil	18,595.00	1,281.63	.00	10,425.65	8,169.35	56	21,151.02
660.1391	Fleet Services Labor	32,125.00	2,780.14	.00	21,648.94	10,476.06	67	33,096.83
663.142	Street Sign Maintenance	5,000.00	.00	.00	1,201.93	3,798.07	24	3,346.49
663.148	Maintenance of Parks	20,000.00	.00	.00	3,507.05	16,492.95	18	26,115.08
670.156	Equipment Rental/Lease	3,000.00	.00	.00	1,004.13	1,995.87	33	3,069.45
685.180	Membership Dues and Fees	400.00	65.00	.00	65.00	335.00	16	540.61
685.182	Other Operating Expenses	3,000.00	.00	.00	51.00	2,949.00	2	3,054.19
685.186	Training	3,000.00	.00	.00	.00	3,000.00	0	1,558.15
685.1821	Hurricane/Storm Expense	.00	.00	.00	6,040.02	(6,040.02)	+++	1,224.45
686.187	Professional Services	5,000.00	.00	5,332.80	3,068.80	(3,401.60)	168	4,177.80
686.189	Employee Medical	1,800.00	92.00	.00	137.00	1,663.00	8	362.00
686.195	Repair/Maint Svc Contract	8,500.00	200.00	.00	3,885.87	4,614.13	46	10,137.67
686.1895	Employee wellness services	3,505.00	1,036.80	.00	2,912.85	592.15	83	5,980.53
687.203	Contract Services	24,500.00	.00	1,740.00	10,205.00	12,555.00	49	18,888.91

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Other Services & Charges Totals	$174,915.00	$6,998.87	$7,072.80	$80,220.13	$87,622.07	50%	$184,204.68
	Other Objects							
700.105	Matched Expenses	.00	.00	.00	.00	.00	+++	4,125.16
795.001	IT Internal Allocations	5,000.00	263.22	.00	1,556.84	3,443.16	31	5,240.98
	Other Objects Totals	$5,000.00	$263.22	$0.00	$1,556.84	$3,443.16	31%	$9,366.14
	Department **12 - Public Works** Totals	$939,692.00	$68,963.94	$7,072.80	$487,493.93	$445,125.27	53%	$923,689.21
	Department **13 - Information Technology**							
	Personal Services							
400.101	Regular Pay	80,407.00	6,189.54	.00	38,836.92	41,570.08	48	75,786.39
405.114	FICA	6,151.00	457.67	.00	2,868.02	3,282.98	47	5,589.42
406.116	Retirement	11,707.00	900.09	.00	5,561.28	6,145.72	48	10,284.58
408.125	SCMIT Worker's Comp Ins.	650.00	.00	.00	445.18	204.82	68	789.90
410.001	Health Claims Cost	7,183.00	596.90	.00	3,581.40	3,601.60	50	6,982.75
	Personal Services Totals	$106,098.00	$8,144.20	$0.00	$51,292.80	$54,805.20	48%	$99,433.04
	Supplies							
500.101	Supplies and Materials	5,000.00	2,047.05	.00	2,154.67	2,845.33	43	2,045.49
500.102	Equipment	10,000.00	.00	.00	.00	10,000.00	0	2,699.30
500.107	Technology Supplies	500.00	.00	.00	.00	500.00	0	.00
	Supplies Totals	$15,500.00	$2,047.05	$0.00	$2,154.67	$13,345.33	14%	$4,744.79
	Other Services & Charges							
610.111	Communications- Landline	700.00	.06	.00	211.20	488.80	30	437.01
610.112	Postage	50.00	.00	.00	.00	50.00	0	.00
610.1110	Communications- Wireless	800.00	64.27	.00	320.97	479.03	40	771.05
640.124	Travel Expense	1,000.00	.00	.00	80.41	919.59	8	59.96
650.127	Electricity	1,755.00	383.77	.00	1,299.53	455.47	74	1,664.47
650.128	Water	189.00	8.41	.00	90.83	98.17	48	241.78
650.129	Wastewater	254.00	11.74	.00	122.52	131.48	48	322.78
650.130	Sanitation	254.00	24.34	.00	140.34	113.66	55	269.28
650.133	Stormwater	240.00	135.85	.00	384.18	(144.18)	160	337.44
650.134	Security Lights	548.00	45.00	.00	270.00	278.00	49	540.00

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
650.1271	Electricity- Sales Tax	90.00	21.79	.00	66.11	23.89	73	87.15
685.180	Membership Dues and Fees	50.00	.00	.00	.00	50.00	0	35.00
685.182	Other Operating Expenses	500.00	.00	.00	.00	500.00	0	159.96
685.1801	Subscriptions	50.00	.00	.00	.00	50.00	0	.00
685.1821	Hurricane/Storm Expense	.00	.00	.00	1,280.00	(1,280.00)	+++	.00
686.184	Technology Services	185,340.00	15,426.25	93,975.94	95,049.26	(3,685.20)	102	201,963.73
686.194	Other Prof/Tech Services	10,000.00	.00	.00	3,132.42	6,867.58	31	2,717.97
686.195	Repair/Maint Svc Contract	10,000.00	.00	.00	.00	10,000.00	0	192.00
686.1895	Employee wellness services	245.00	30.64	.00	164.65	80.35	67	427.18
	Other Services & Charges Totals	$212,065.00	$16,152.12	$93,975.94	$102,612.42	$15,476.64	93%	$210,226.76
	Other Objects							
795.001	IT Internal Allocations	(414,663.00)	(25,268.73)	.00	(149,455.81)	(265,207.19)	36	(312,190.98)
	Other Objects Totals	($414,663.00)	($25,268.73)	$0.00	($149,455.81)	($265,207.19)	36%	($312,190.98)
	Capital Outlay							
900.3950	Computer Software	32,900.00	.00	.00	16,688.64	16,211.36	51	9,986.25
900.4300	Other Equipment	48,100.00	.00	.00	.00	48,100.00	0	.00
	Capital Outlay Totals	$81,000.00	$0.00	$0.00	$16,688.64	$64,311.36	21%	$9,986.25
	Department **13 - Information Technology** Totals	$0.00	$1,074.64	$93,975.94	$23,292.72	($117,268.66)	+++	$12,199.86
	Department **14 - Fleet Services**							
	Personal Services							
400.101	Regular Pay	110,488.00	10,026.61	.00	59,918.39	50,569.61	54	99,856.10
401.103	Overtime	1,798.00	.00	.00	9.18	1,788.82	1	1,007.11
405.114	FICA	8,590.00	714.06	.00	4,289.24	4,300.76	50	7,202.01
406.116	Retirement	16,349.00	1,448.87	.00	8,508.65	7,840.35	52	13,615.47
408.125	SCMIT Worker's Comp Ins.	7,000.00	.00	.00	3,116.28	3,883.72	45	5,529.38
410.001	Health Claims Cost	15,878.00	1,745.06	.00	8,950.32	6,927.68	56	13,780.51
410.002	Health Claim Costs-Retire	8,878.00	1,091.00	.00	6,546.00	2,332.00	74	4,423.16
	Personal Services Totals	$168,981.00	$15,025.60	$0.00	$91,338.06	$77,642.94	54%	$145,413.74
	Supplies							
500.101	Supplies and Materials	9,000.00	57.00	.00	2,485.45	6,514.55	28	8,952.71

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
500.102	Equipment	2,000.00	.00	.00	1,403.89	596.11	70	1,238.27
500.105	Printing and Binding	500.00	.00	.00	155.49	344.51	31	471.79
501.101	Uniforms and Clothing	4,800.00	248.22	.00	2,470.51	2,329.49	51	3,730.10
515.121	Safety Supplies	700.00	.00	.00	133.74	566.26	19	692.30
	Supplies Totals	$17,000.00	$305.22	$0.00	$6,649.08	$10,350.92	39%	$15,085.17
	Other Services & Charges							
610.111	Communications- Landline	1,500.00	.02	.00	674.02	825.98	45	1,394.69
610.112	Postage	100.00	.00	.00	.00	100.00	0	81.34
610.1110	Communications- Wireless	801.00	54.27	.00	270.97	530.03	34	691.16
620.114	Advertising	200.00	.00	.00	.00	200.00	0	.00
640.124	Travel Expense	500.00	.00	.00	.00	500.00	0	101.00
650.127	Electricity	10,416.00	719.48	.00	5,418.28	4,997.72	52	10,188.63
650.128	Water	415.00	36.27	.00	213.17	201.83	51	419.19
650.129	Wastewater	548.00	47.79	.00	281.24	266.76	51	553.20
650.130	Sanitation	449.00	36.90	.00	221.40	227.60	49	442.80
650.133	Stormwater	447.00	63.41	.00	380.46	66.54	85	760.92
650.134	Security Lights	519.00	42.57	.00	255.42	263.58	49	510.84
650.1271	Electricity- Sales Tax	515.00	59.96	.00	289.01	225.99	56	515.97
660.139	Fleet Services Materials	2,500.00	.00	.00	337.00	2,163.00	13	1,984.54
660.145	Gasoline & Oil	1,455.00	97.62	.00	851.05	603.95	58	1,471.41
660.1391	Fleet Services Labor	1,500.00	.00	.00	192.50	1,307.50	13	687.50
662.140	Building Repairs	7,800.00	.00	.00	4,050.08	3,749.92	52	4,000.00
685.182	Other Operating Expenses	500.00	.00	.00	72.29	427.71	14	461.41
685.186	Training	500.00	.00	.00	.00	500.00	0	183.13
685.1801	Subscriptions	700.00	.00	.00	.00	700.00	0	.00
685.1821	Hurricane/Storm Expense	.00	.00	.00	44.15	(44.15)	+++	.00
686.189	Employee Medical	200.00	.00	.00	.00	200.00	0	182.00
686.195	Repair/Maint Svc Contract	6,150.00	.00	.00	4,103.50	2,046.50	67	5,304.36
686.1895	Employee wellness services	1,000.00	379.19	.00	647.20	352.80	65	854.36
	Other Services & Charges Totals	$38,715.00	$1,537.48	$0.00	$18,301.74	$20,413.26	47%	$30,788.45

Run by Debra Bivens on 01/09/2019 08:25:59 AM

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Other Objects								
735.122	Services Billed	(227,496.00)	(16,808.34)	.00	(135,119.43)	(92,376.57)	59	(202,191.11)
795.001	IT Internal Allocations	1,000.00	.00	.00	.00	1,000.00	0	1,948.49
	Other Objects Totals	($226,496.00)	($16,808.34)	$0.00	($135,119.43)	($91,376.57)	60%	($200,242.62)
	Department **14 - Fleet Services** Totals	($1,800.00)	$59.96	$0.00	($18,830.55)	$17,030.55	1046%	($8,955.26)
Department **20 - General Government**								
Personal Services								
410.001	Health Claims Cost	500.00	.00	.00	92,719.87	(92,219.87)	18544	.00
410.002	Health Claim Costs-Retire	37,000.00	938.95	.00	6,017.41	30,982.59	16	30,292.65
	Personal Services Totals	$37,500.00	$938.95	$0.00	$98,737.28	($61,237.28)	263%	$30,292.65
Supplies								
500.103	Furniture	1,000.00	.00	.00	.00	1,000.00	0	.00
510.106	Cleaning & Sanitation Sup	2,200.00	28.61	.00	28.61	2,171.39	1	1,305.96
	Supplies Totals	$3,200.00	$28.61	$0.00	$28.61	$3,171.39	1%	$1,305.96
Other Services & Charges								
600.110	SCMIRF Property/Liab Ins	275,000.00	603.26	8,666.57	147,117.42	119,216.01	57	280,200.25
600.112	Survivors Health Ins	700.00	1,032.88	.00	3,052.46	(2,352.46)	436	451.50
600.1051	Employee Wellness &Safety	23,300.00	1,124.95	.00	5,195.06	18,104.94	22	16,596.72
600.1052	Unemployment Insurance	3,500.00	.00	.00	629.25	2,870.75	18	.00
620.114	Advertising	200.00	.00	.00	58.00	142.00	29	.00
650.133	Stormwater	800.00	65.71	.00	394.26	405.74	49	788.52
660.133	Repairs & Maint. Services	5,000.00	342.00	.00	2,387.00	2,613.00	48	1,724.78
662.140	Building Repairs	2,000.00	.00	.00	.00	2,000.00	0	41.07
685.180	Membership Dues and Fees	4,500.00	.00	.00	.00	4,500.00	0	4,806.41
685.181	City Hall Demolition Expenses	.00	929.25	.00	22,313.66	(22,313.66)	+++	1,569.00
685.182	Other Operating Expenses	97,624.00	19,330.08	3,418.65	92,532.99	1,672.36	98	130,396.71
685.187	Special Projects	5,000.00	.00	.00	.00	5,000.00	0	.00
685.1821	Hurricane/Storm Expense	.00	.00	.00	.00	.00	+++	80.02
686.186	Legal Services	100,000.00	2,001.38	16,871.31	13,546.96	69,581.73	30	205,898.41
686.187	Professional Services	9,000.00	711.15	(4,215.00)	12,355.65	859.35	90	12,197.94

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
686.189	Employee Medical	250.00	.00	.00	.00	250.00	0	.00
686.190	Consulting Services	1,000.00	.00	.00	.00	1,000.00	0	.00
686.192	Elections	9,000.00	.00	.00	.00	9,000.00	0	8,711.55
686.194	Other Prof/Tech Services	5,000.00	.00	.00	.00	5,000.00	0	.00
686.195	Repair/Maint Svc Contract	5,860.00	197.06	.00	771.18	5,088.82	13	4,117.36
686.199	Internal Engineering	30,000.00	2,072.68	.00	16,353.36	13,646.64	55	35,208.15
686.1871	Audit Services	40,000.00	.00	25,000.00	15,000.00	.00	100	36,450.00
686.1895	Employee wellness services	2,500.00	2,339.00	.00	2,339.00	161.00	94	3,378.80
687.203	Contract Services	.00	.00	.00	.00	.00	+++	18,000.00
	Other Services & Charges Totals	$620,234.00	$30,749.40	$49,741.53	$334,046.25	$236,446.22	62%	$760,617.19
	Other Objects							
795.995	GF Cost Distribution	(263,130.00)	(21,927.50)	.00	(131,565.00)	(131,565.00)	50	(112,788.00)
	Other Objects Totals	($263,130.00)	($21,927.50)	$0.00	($131,565.00)	($131,565.00)	50%	($112,788.00)
	Department **20 - General Government** Totals	$397,804.00	$9,789.46	$49,741.53	$301,247.14	$46,815.33	88%	$679,427.80
	EXPENSE TOTALS	$9,204,975.00	$616,551.22	$235,106.93	$4,429,792.86	$4,540,075.21	51%	$10,599,386.53
	Fund **0010 - General Fund** Totals							
	REVENUE TOTALS	9,339,095.00	267,680.05	.00	1,559,201.79	7,779,893.21	17%	13,287,293.76
	EXPENSE TOTALS	9,204,975.00	616,551.22	235,106.93	4,429,792.86	4,540,075.21	51%	10,599,386.53
	Fund **0010 - General Fund** Totals	$134,120.00	($348,871.17)	($235,106.93)	($2,870,591.07)	$3,239,818.00		$2,687,907.23
Fund **0011 - Debt Service**								
REVENUE								
	Department **00 - Revenue**							
	Property Taxes							
311.002	Property Taxes -Debt Mill	130,000.00	3,638.67	.00	7,393.87	122,606.13	6	139,636.23
	Property Taxes Totals	$130,000.00	$3,638.67	$0.00	$7,393.87	$122,606.13	6%	$139,636.23
	Department **00 - Revenue** Totals	$130,000.00	$3,638.67	$0.00	$7,393.87	$122,606.13	6%	$139,636.23
	REVENUE TOTALS	$130,000.00	$3,638.67	$0.00	$7,393.87	$122,606.13	6%	$139,636.23
EXPENSE								
	Department **21 - Debt Service**							

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Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Supplies								
500.102	Equipment	30,000.00	.00	.00	.00	30,000.00	0	.00
	Supplies Totals	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	0%	$0.00
Other Objects								
750.124	Transfers to General Fund	100,000.00	.00	.00	.00	100,000.00	0	.00
	Other Objects Totals	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	0%	$0.00
	Department 21 - Debt Service Totals	$130,000.00	$0.00	$0.00	$0.00	$130,000.00	0%	$0.00
	EXPENSE TOTALS	$130,000.00	$0.00	$0.00	$0.00	$130,000.00	0%	$0.00
	Fund 0011 - Debt Service Totals							
	REVENUE TOTALS	130,000.00	3,638.67	.00	7,393.87	122,606.13	6%	139,636.23
	EXPENSE TOTALS	130,000.00	.00	.00	.00	130,000.00	0%	.00
	Fund 0011 - Debt Service Totals	$0.00	$3,638.67	$0.00	$7,393.87	($7,393.87)		$139,636.23
Fund 0012 - Capital Projects Reserve Fund								
EXPENSE								
Supplies								
501.101	Uniforms and Clothing	.00	.00	.00	.00	.00	+++	(494.10)
	Supplies Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	($494.10)
Department 00 - Revenue								
Other Services & Charges								
686.1911	Grants	.00	.00	.00	.00	.00	+++	(10,000.00)
	Other Services & Charges Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	($10,000.00)
	Department 00 - Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	($10,000.00)
Department 26 - Special Projects								
Capital Outlay								
900.903	Sidewalk Program	100,000.00	.00	36,700.00	32,300.00	31,000.00	69	21,586.00
900.904	Street Re-Surfacing Program	80,000.00	33,161.70	.00	33,161.70	46,838.30	41	.00
900.918	Ladder One	.00	.00	.00	.00	.00	+++	10,000.00
900.3000	Buildings & Improvements	93,500.00	11,954.60	7,810.00	49,257.79	36,432.21	61	38,882.00
900.3950	Computer Software	35,000.00	.00	10,022.40	.00	24,977.60	29	.00

Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
900.4000	Office Equipment	40,000.00	.00	31,586.52	.00	8,413.48	79	.00
900.4100	Vehicles	196,812.00	52,870.00	115,976.00	52,870.00	27,966.00	86	56,325.00
900.4300	Other Equipment	111,496.00	.00	63,339.71	.00	48,156.29	57	109,127.35
900.6000	Other Improvements	.00	.00	.00	.00	.00	+++	4,732.20
	Capital Outlay Totals	$656,808.00	$97,986.30	$265,434.63	$167,589.49	$223,783.88	66%	$240,652.55
	Department 26 - Special Projects Totals	$656,808.00	$97,986.30	$265,434.63	$167,589.49	$223,783.88	66%	$240,652.55
	EXPENSE TOTALS	$656,808.00	$97,986.30	$265,434.63	$167,589.49	$223,783.88	66%	$230,158.45
	Fund 0012 - Capital Projects Reserve Fund Totals							
	REVENUE TOTALS	.00	.00	.00	.00	.00	+++	.00
	EXPENSE TOTALS	656,808.00	97,986.30	265,434.63	167,589.49	223,783.88	66%	230,158.45
	Fund 0012 - Capital Projects Reserve Fund Totals	($656,808.00)	($97,986.30)	($265,434.63)	($167,589.49)	($223,783.88)		($230,158.45)
Fund 0017 - Federal Grants								
REVENUE								
Department 00 - Revenue								
Federal Grants								
331.000	Federal Grants	.00	.00	.00	.00	.00	+++	11,632.98
	Federal Grants Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$11,632.98
	Department 00 - Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$11,632.98
	REVENUE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$11,632.98
EXPENSE								
Department 69 - Federal Grants								
Supplies								
500.101	Supplies and Materials	.00	.00	.00	1,130.00	(1,130.00)	+++	.00
	Supplies Totals	$0.00	$0.00	$0.00	$1,130.00	($1,130.00)	+++	$0.00
Other Services & Charges								
686.191	Contract Services/Studies	.00	.00	.00	.00	.00	+++	12,879.30
	Other Services & Charges Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$12,879.30
	Department 69 - Federal Grants Totals	$0.00	$0.00	$0.00	$1,130.00	($1,130.00)	+++	$12,879.30
	EXPENSE TOTALS	$0.00	$0.00	$0.00	$1,130.00	($1,130.00)	+++	$12,879.30

Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Fund **0017 - Federal Grants** Totals							
	REVENUE TOTALS	.00	.00	.00	.00	.00	+++	11,632.98
	EXPENSE TOTALS	.00	.00	.00	1,130.00	(1,130.00)	+++	12,879.30
	Fund **0017 - Federal Grants** Totals	$0.00	$0.00	$0.00	($1,130.00)	$1,130.00		($1,246.32)
Fund **0020 - State Accommodations Tax**								
REVENUE								
Department **00 - Revenue**								
State Shared								
318.001	Accommodations Tax	125,000.00	.00	.00	47,179.13	77,820.87	38	146,331.07
	State Shared Totals	$125,000.00	$0.00	$0.00	$47,179.13	$77,820.87	38%	$146,331.07
Investment Earnings								
361.001	Investment Earnings	500.00	.00	.00	512.56	(12.56)	103	1,381.27
	Investment Earnings Totals	$500.00	$0.00	$0.00	$512.56	($12.56)	103%	$1,381.27
	Department **00 - Revenue** Totals	$125,500.00	$0.00	$0.00	$47,691.69	$77,808.31	38%	$147,712.34
	REVENUE TOTALS	$125,500.00	$0.00	$0.00	$47,691.69	$77,808.31	38%	$147,712.34
EXPENSE								
Department **33 - State Accommodations Tax**								
Other Services & Charges								
620.114	Advertising	500.00	.00	.00	.00	500.00	0	116.00
683.173	Tourism Related	65,000.00	23,600.00	.00	23,600.00	41,400.00	36	67,488.35
683.174	Tourism Advertise/Promote	30,000.00	.00	.00	6,653.74	23,346.26	22	36,399.32
	Other Services & Charges Totals	$95,500.00	$23,600.00	$0.00	$30,253.74	$65,246.26	32%	$104,003.67
Other Objects								
750.124	Transfers to General Fund	30,000.00	.00	.00	26,108.96	3,891.04	87	31,066.56
	Other Objects Totals	$30,000.00	$0.00	$0.00	$26,108.96	$3,891.04	87%	$31,066.56
	Department **33 - State Accommodations Tax** Totals	$125,500.00	$23,600.00	$0.00	$56,362.70	$69,137.30	45%	$135,070.23
	EXPENSE TOTALS	$125,500.00	$23,600.00	$0.00	$56,362.70	$69,137.30	45%	$135,070.23
	Fund **0020 - State Accommodations Tax** Totals							

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	REVENUE TOTALS	125,500.00	.00	.00	47,691.69	77,808.31	38%	147,712.34
	EXPENSE TOTALS	125,500.00	23,600.00	.00	56,362.70	69,137.30	45%	135,070.23
	Fund **0020 - State Accommodations Tax** Totals	$0.00	($23,600.00)	$0.00	($8,671.01)	$8,671.01		$12,642.11
Fund **0022 - Local Hospitality/ATax**								
REVENUE								
Department **00 - Revenue**								
Fees								
324.001	Hospitality Fee	700,000.00	58,821.25	.00	345,248.54	354,751.46	49	721,697.60
324.002	Accommodation Fees	200,000.00	15,515.44	.00	124,183.55	75,816.45	62	226,480.79
	Fees Totals	$900,000.00	$74,336.69	$0.00	$469,432.09	$430,567.91	52%	$948,178.39
State Grants								
332.015	DBA State Grant	.00	.00	.00	.00	.00	+++	71,003.52
	State Grants Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$71,003.52
Federal Grants								
331.000	Federal Grants	.00	.00	.00	.00	.00	+++	78,387.60
	Federal Grants Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$78,387.60
Investment Earnings								
361.001	Investment Earnings	11,000.00	.00	.00	4,669.08	6,330.92	42	19,489.77
	Investment Earnings Totals	$11,000.00	$0.00	$0.00	$4,669.08	$6,330.92	42%	$19,489.77
Miscellaneous								
367.001	Operating Contributions	.00	.00	.00	20,000.00	(20,000.00)	+++	.00
	Miscellaneous Totals	$0.00	$0.00	$0.00	$20,000.00	($20,000.00)	+++	$0.00
Operating Transfers In								
394.002	Transfer from fund balance	417,785.00	.00	.00	.00	417,785.00	0	.00
	Operating Transfers In Totals	$417,785.00	$0.00	$0.00	$0.00	$417,785.00	0%	$0.00
	Department **00 - Revenue** Totals	$1,328,785.00	$74,336.69	$0.00	$494,101.17	$834,683.83	37%	$1,117,059.28
	REVENUE TOTALS	$1,328,785.00	$74,336.69	$0.00	$494,101.17	$834,683.83	37%	$1,117,059.28
EXPENSE								
Department **08 - Winyah Auditorium**								
Other Services & Charges								

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
650.127	Electricity	6,000.00	369.11	.00	1,245.02	4,754.98	21	5,618.89
	Other Services & Charges Totals	$6,000.00	$369.11	$0.00	$1,245.02	$4,754.98	21%	$5,618.89
	Department 08 - Winyah Auditorium Totals	$6,000.00	$369.11	$0.00	$1,245.02	$4,754.98	21%	$5,618.89
	Department **23 - Old Hospitality Fees**							
	Other Services & Charges							
620.114	Advertising	200.00	.00	.00	.00	200.00	0	117.00
620.1141	Advertising- Other	500.00	.00	.00	.00	500.00	0	331.50
685.182	Other Operating Expenses	2,500.00	.00	.00	.00	2,500.00	0	1,699.12
	Other Services & Charges Totals	$3,200.00	$0.00	$0.00	$0.00	$3,200.00	0%	$2,147.62
	Other Objects							
750.124	Transfers to General Fund	108,000.00	9,000.00	.00	54,000.00	54,000.00	50	108,000.00
	Other Objects Totals	$108,000.00	$9,000.00	$0.00	$54,000.00	$54,000.00	50%	$108,000.00
	Capital Outlay							
900.905	Park Improvements	120,000.00	6,864.00	.00	69,773.60	50,226.40	58	1,025,105.02
	Capital Outlay Totals	$120,000.00	$6,864.00	$0.00	$69,773.60	$50,226.40	58%	$1,025,105.02
	Department **23 - Old Hospitality Fees** Totals	$231,200.00	$15,864.00	$0.00	$123,773.60	$107,426.40	54%	$1,135,252.64
	Department **24 - New Hospitality Fees**							
	Personal Services							
400.101	Regular Pay	38,250.00	2,893.65	.00	16,281.48	21,968.52	43	.00
401.103	Overtime	.00	103.74	.00	1,315.49	(1,315.49)	+++	.00
405.114	FICA	.00	216.20	.00	1,287.58	(1,287.58)	+++	.00
406.116	Retirement	.00	506.34	.00	2,953.47	(2,953.47)	+++	.00
410.001	Health Claims Cost	.00	290.50	.00	1,452.50	(1,452.50)	+++	.00
	Personal Services Totals	$38,250.00	$4,010.43	$0.00	$23,290.52	$14,959.48	61%	$0.00
	Other Services & Charges							
620.1141	Advertising- Other	500.00	.00	.00	.00	500.00	0	184.75
683.174	Tourism Advertise/Promote	224,000.00	9,255.59	12,312.50	42,840.64	168,846.86	25	56,200.53
685.180	Membership Dues and Fees	2,500.00	.00	.00	.00	2,500.00	0	.00
685.182	Other Operating Expenses	12,100.00	1,590.00	11,219.75	14,516.14	(13,635.89)	213	35,575.62
685.187	Special Projects	217,155.00	.00	.00	.00	217,155.00	0	149,340.00

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
685.1871	Way-finding project	25,000.00	.00	.00	96.30	24,903.70	0	374.50
686.195	Repair/Maint Svc Contract	21,800.00	950.00	5,700.00	6,370.40	9,729.60	55	22,631.99
687.198	Donations & Promotions	.00	250.00	.00	500.00	(500.00)	+++	.00
	Other Services & Charges Totals	$503,055.00	$12,045.59	$29,232.25	$64,323.48	$409,499.27	19%	$264,307.39
	Capital Outlay							
900.905	Park Improvements	7,000.00	1,011.15	.00	1,011.15	5,988.85	14	47,040.12
900.1000	Infrastructure Improvemts	188,000.00	.00	221,320.00	1,880.00	(35,200.00)	119	10,746.80
900.2500	Land Improvements	27,970.00	.00	.00	.00	27,970.00	0	60,000.00
900.3000	Buildings & Improvements	65,000.00	.00	.00	.00	65,000.00	0	46,465.00
900.6000	Other Improvements	75,000.00	.00	.00	.00	75,000.00	0	.00
	Capital Outlay Totals	$362,970.00	$1,011.15	$221,320.00	$2,891.15	$138,758.85	62%	$164,251.92
	Department **24 - New Hospitality Fees** Totals	$904,275.00	$17,067.17	$250,552.25	$90,505.15	$563,217.60	38%	$428,559.31
	Department **29 - Kaminski House**							
	Supplies							
515.125	Inventory Adjustment	.00	.00	.00	.00	.00	+++	138.75
	Supplies Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$138.75
	Other Services & Charges							
600.110	SCMIRF Property/Liab Ins	13,500.00	.00	.00	.00	13,500.00	0	6,512.00
650.127	Electricity	2,210.00	227.97	.00	1,105.43	1,104.57	50	2,290.27
650.133	Stormwater	1,500.00	113.40	.00	604.80	895.20	40	1,285.20
650.1271	Electricity- Sales Tax	100.00	9.79	.00	46.87	53.13	47	98.63
685.182	Other Operating Expenses	.00	.00	.00	.00	.00	+++	43.00
687.203	Contract Services	170,000.00	37,500.00	.00	112,500.00	57,500.00	66	190,000.00
	Other Services & Charges Totals	$187,310.00	$37,851.16	$0.00	$114,257.10	$73,052.90	61%	$200,229.10
	Other Objects							
720.120	Donations and Promotions	.00	.00	.00	20,000.00	(20,000.00)	+++	.00
	Other Objects Totals	$0.00	$0.00	$0.00	$20,000.00	($20,000.00)	+++	$0.00
	Department **29 - Kaminski House** Totals	$187,310.00	$37,851.16	$0.00	$134,257.10	$53,052.90	72%	$200,367.85
	EXPENSE TOTALS	$1,328,785.00	$71,151.44	$250,552.25	$349,780.87	$728,451.88	45%	$1,769,798.69

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Fund **0022 - Local Hospitality/ATax** Totals							
	REVENUE TOTALS	1,328,785.00	74,336.69	.00	494,101.17	834,683.83	37%	1,117,059.28
	EXPENSE TOTALS	1,328,785.00	71,151.44	250,552.25	349,780.87	728,451.88	45%	1,769,798.69
	Fund **0022 - Local Hospitality/ATax** Totals	$0.00	$3,185.25	($250,552.25)	$144,320.30	$106,231.95		($652,739.41)
Fund **0030 - Electric Utility Fund**								
REVENUE								
Department **00 - Revenue**								
Operating Revenues								
301.000	Sale Of Utilities	12,600,000.00	812,402.73	.00	6,011,837.65	6,588,162.35	48	11,620,126.10
301.002	New Turn Ons	5,000.00	275.00	.00	1,840.00	3,160.00	37	3,935.00
301.004	Security Lights	250,000.00	23,159.00	.00	143,894.70	106,105.30	58	270,364.78
301.012	Restores	60,000.00	6,330.00	.00	37,839.96	22,160.04	63	63,694.83
302.001	Penalties	125,000.00	7,336.87	.00	67,965.68	57,034.32	54	121,849.56
302.002	Pole Rental	200,000.00	198,496.72	.00	227,930.37	(27,930.37)	114	151,994.25
302.003	Fiber Rental	32,000.00	4,000.00	.00	12,000.00	20,000.00	38	28,937.60
	Operating Revenues Totals	$13,272,000.00	$1,052,000.32	$0.00	$6,503,308.36	$6,768,691.64	49%	$12,260,902.12
Federal Grants								
335.004	Fema Recovery	75,000.00	.00	.00	24,563.14	50,436.86	33	236,778.21
	Federal Grants Totals	$75,000.00	$0.00	$0.00	$24,563.14	$50,436.86	33%	$236,778.21
Investment Earnings								
306.001	Investment Earnings	35,000.00	10,558.46	.00	57,306.55	(22,306.55)	164	54,932.89
361.003	Fv Chg In Investments	.00	.00	.00	.00	.00	+++	5.39
	Investment Earnings Totals	$35,000.00	$10,558.46	$0.00	$57,306.55	($22,306.55)	164%	$54,938.28
Miscellaneous								
301.001	Revenue from Energu Efficiency Program	.00	5,930.69	.00	39,627.18	(39,627.18)	+++	12,210.28
307.002	Sale Of Scrap	500.00	.00	.00	.00	500.00	0	.00
369.002	Miscellaneous Revenue	2,000.00	3,230.92	.00	20,559.70	(18,559.70)	1028	6,911.32
369.003	Insurance Proceeds	.00	.00	.00	.00	.00	+++	13,500.00
	Miscellaneous Totals	$2,500.00	$9,161.61	$0.00	$60,186.88	($57,686.88)	2407%	$32,621.60
Operating Transfers In								

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
394.002	Transfer from fund balance	(693,545.00)	.00	.00	.00	(693,545.00)	0	.00
	Operating Transfers In Totals	($693,545.00)	$0.00	$0.00	$0.00	($693,545.00)	0%	$0.00
	Sale of Assets							
391.001	Sale of Assets	.00	.00	.00	600.00	(600.00)	+++	.00
	Sale of Assets Totals	$0.00	$0.00	$0.00	$600.00	($600.00)	+++	$0.00
	Department **00 - Revenue** Totals	$12,690,955.00	$1,071,720.39	$0.00	$6,645,964.93	$6,044,990.07	52%	$12,585,240.21
	REVENUE TOTALS	$12,690,955.00	$1,071,720.39	$0.00	$6,645,964.93	$6,044,990.07	52%	$12,585,240.21
	EXPENSE							
	Department **19 - Electric**							
	Personal Services							
400.101	Regular Pay	726,115.00	51,388.72	.00	310,728.25	415,386.75	43	606,907.83
401.103	Overtime	25,000.00	108.82	.00	2,994.80	22,005.20	12	4,410.55
401.105	On-call pay	10,400.00	800.00	.00	5,200.00	5,200.00	50	10,400.00
401.106	Contract Labor	525,000.00	.00	30,978.21	166,902.81	327,118.98	38	173,494.49
405.114	FICA	49,686.00	3,803.48	.00	23,115.67	26,570.33	47	44,736.33
406.116	Retirement	94,566.00	7,577.30	.00	45,571.85	48,994.15	48	83,764.37
408.125	SCMIT Worker's Comp Ins.	40,000.00	.00	.00	30,995.88	9,004.12	77	55,150.63
410.001	Health Claims Cost	92,732.00	6,971.82	.00	41,830.92	50,901.08	45	89,898.40
410.002	Health Claim Costs-Retire	28,850.00	3,420.82	.00	20,524.92	8,325.08	71	22,726.64
410.003	OPEB cost	11,500.00	.00	.00	.00	11,500.00	0	12,927.27
	Personal Services Totals	$1,603,849.00	$74,070.96	$30,978.21	$647,865.10	$925,005.69	42%	$1,104,416.51
	Supplies							
500.101	Supplies and Materials	18,300.00	514.38	.00	10,757.59	7,542.41	59	22,661.92
500.102	Equipment	6,500.00	.00	3,176.00	.00	3,324.00	49	5,528.56
500.103	Furniture	5,000.00	.00	.00	.00	5,000.00	0	.00
500.105	Printing and Binding	600.00	.00	.00	.00	600.00	0	.00
501.101	Uniforms and Clothing	13,700.00	.00	.00	768.62	12,931.38	6	13,690.96
514.114	Wire Expense	8,000.00	213.70	.00	5,596.15	2,403.85	70	13,934.18
514.115	Christmas Decorations	10,000.00	134.82	.00	9,959.27	40.73	100	10,279.33
514.116	Pole Line Hardware	7,000.00	177.59	.00	6,252.78	747.22	89	11,800.54

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
514.117	Poles & Crossarms	4,000.00	326.00	.00	4,113.95	(113.95)	103	5,432.73
514.118	Fuel for Peak Shaving Generation	80,000.00	.00	.00	48,275.48	31,724.52	60	84,277.60
515.123	Special Dept Supplies	14,000.00	151.68	.00	7,965.86	6,034.14	57	16,353.53
521.128	Meter Supplies	48,000.00	294.27	.00	3,140.00	44,860.00	7	30,461.95
523.133	Street Light Supplies	7,000.00	379.00	.00	2,253.50	4,746.50	32	23,288.37
531.143	Security Lights	18,000.00	1,025.33	.00	9,480.46	8,519.54	53	28,069.68
531.145	Transformer Supplies	8,000.00	924.00	.00	14,824.49	(6,824.49)	185	15,739.60
540.150	Power Purchases	8,000,000.00	43,703.32	.00	3,374,707.98	4,625,292.02	42	7,899,296.23
	Supplies Totals	$8,248,100.00	$47,844.09	$3,176.00	$3,498,096.13	$4,746,827.87	42%	$8,180,815.18
	Other Services & Charges							
540.153	Energy Efficiency Program	60,000.00	.00	.00	30,811.90	29,188.10	51	86,099.77
600.110	SCMIRF Property/Liab Ins	260,000.00	.00	.00	135,572.70	124,427.30	52	257,690.89
610.111	Communications- Landline	5,000.00	173.40	.00	3,097.06	1,902.94	62	4,267.76
610.112	Postage	2,500.00	289.35	.00	2,420.84	79.16	97	5,007.97
610.1110	Communications- Wireless	8,000.00	266.39	.00	3,443.36	4,556.64	43	7,565.81
620.114	Advertising	600.00	58.00	.00	116.00	484.00	19	683.80
640.124	Travel Expense	5,650.00	.00	.00	1,560.32	4,089.68	28	2,977.04
650.127	Electricity	22,500.00	1,771.67	.00	11,260.08	11,239.92	50	21,727.35
650.128	Water	1,358.00	108.98	.00	699.27	658.73	51	1,340.92
650.129	Wastewater	1,880.00	151.65	.00	968.55	911.45	52	1,860.80
650.130	Sanitation	2,054.00	168.66	.00	1,011.96	1,042.04	49	2,023.92
650.133	Stormwater	1,006.00	123.02	.00	738.12	267.88	73	1,476.24
650.134	Security Lights	10,341.00	849.00	.00	5,094.00	5,247.00	49	10,188.00
650.1271	Electricity- Sales Tax	27,068.00	394.36	.00	1,202.46	25,865.54	4	3,873.44
660.133	Repairs & Maint. Services	25,000.00	.00	.00	472.19	24,527.81	2	12,125.16
660.139	Fleet Services Materials	16,000.00	1,236.71	.00	10,519.53	5,480.47	66	19,201.14
660.140	Hydraulic Repair	12,000.00	.00	.00	4,467.65	7,532.35	37	8,313.65
660.145	Gasoline & Oil	18,400.00	1,439.89	.00	10,819.50	7,580.50	59	22,074.57
660.1391	Fleet Services Labor	20,500.00	1,416.25	.00	11,177.03	9,322.97	55	17,423.04
662.140	Building Repairs	2,000.00	.00	.00	.00	2,000.00	0	.00

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
663.145	Sub-Station Maintenance	3,000.00	.00	.00	.00	3,000.00	0	1,278.15
663.146	Transformers Repairs	6,000.00	.00	.00	.00	6,000.00	0	.00
664.101	Community Education	1,500.00	.00	.00	.00	1,500.00	0	.00
670.156	Equipment Rental/Lease	3,800.00	.00	.00	1,410.93	2,389.07	37	2,511.21
670.157	Equipment Lease	.00	.00	.00	.00	.00	+++	314,313.54
682.170	Infrared Test	800.00	.00	.00	590.00	210.00	74	590.00
682.171	Safety Testing/Compliance	3,500.00	.00	.00	295.74	3,204.26	8	946.26
682.172	Ground Maint. Expenses	1,000.00	.00	.00	.00	1,000.00	0	.00
682.173	Tree Crew Maintenance	14,000.00	.00	.00	2,947.07	11,052.93	21	10,122.41
685.180	Membership Dues and Fees	18,015.00	.00	.00	9,499.11	8,515.89	53	15,824.73
685.182	Other Operating Expenses	25,000.00	2,080.01	.00	15,456.70	9,543.30	62	34,390.20
685.183	Depreciation	600,000.00	33,757.43	.00	201,203.17	398,796.83	34	400,545.55
685.186	Training	14,650.00	1,394.00	.00	3,487.00	11,163.00	24	6,502.96
685.190	Landfill Fees	1,500.00	.00	.00	4,619.21	(3,119.21)	308	1,838.90
685.1801	Subscriptions	40.00	.00	.00	.00	40.00	0	37.50
685.1821	Hurricane/Storm Expense	.00	.00	.00	29,507.41	(29,507.41)	+++	4,740.72
686.186	Legal Services	2,000.00	.00	.00	.00	2,000.00	0	.00
686.187	Professional Services	11,700.00	116.29	5,332.80	3,697.54	2,669.66	77	8,374.56
686.188	Architect/Engineer Servcs	25,000.00	12,608.34	.00	14,735.92	10,264.08	59	12,209.17
686.189	Employee Medical	700.00	.00	.00	184.00	516.00	26	649.00
686.190	Consulting Services	.00	.00	.00	.00	.00	+++	14,601.60
686.191	Contract Services/Studies	3,600.00	133.91	.00	997.90	2,602.10	28	1,319.94
686.194	Other Prof/Tech Services	.00	.00	.00	.00	.00	+++	2,500.00
686.195	Repair/Maint Svc Contract	23,700.00	420.00	.00	8,475.40	15,224.60	36	29,790.91
686.199	Internal Engineering	18,800.00	1,036.34	.00	8,176.67	10,623.33	43	17,604.08
686.1895	Employee wellness services	5,000.00	1,158.36	.00	3,034.41	1,965.59	61	5,980.53
687.202	Utility Billing Services	40,000.00	10,953.04	.00	26,273.71	13,726.29	66	39,495.14
	Other Services & Charges Totals	$1,325,162.00	$72,105.05	$5,332.80	$570,044.41	$749,784.79	43%	$1,412,088.33
	Other Objects							
702.105	Interest on Bonds	118,208.00	9,934.83	.00	59,608.98	58,599.02	50	99,034.83

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Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
702.110	Bond Principal	552,000.00	45,916.67	.00	275,500.02	276,499.98	50	626,916.65
703.110	Bond Issuance Cost	.00	.00	.00	.00	.00	+++	62,000.00
703.1001	Agent Fees	.00	.00	.00	2,500.00	(2,500.00)	+++	5,000.00
720.001	Provision for Bad Debts	40,000.00	3,333.33	.00	19,999.98	20,000.02	50	44,605.03
720.006	Public Assistance Program	10,000.00	.00	.00	.00	10,000.00	0	10,000.00
750.124	Transfers to General Fund	749,115.00	62,426.25	.00	374,557.50	374,557.50	50	1,399,999.56
795.001	IT Internal Allocations	115,000.00	6,580.40	.00	38,920.79	76,079.21	34	87,166.61
795.995	GF Cost Distribution	398,300.00	33,191.67	.00	199,150.02	199,149.98	50	365,349.96
7999.9999	Principal Reclassified	(552,000.00)	(45,916.67)	.00	(275,500.02)	(276,499.98)	50	(626,916.65)
	Other Objects Totals	$1,430,623.00	$115,466.48	$0.00	$694,737.27	$735,885.73	49%	$2,073,155.99
	Capital Outlay							
900.952	Peak Shaving Generation	.00	.00	(3,916.20)	52,362.69	(48,446.49)	+++	4,127,719.78
900.3100	Electric Distribution	390,000.00	22,741.79	(38,582.00)	38,582.00	390,000.00	0	357,546.16
900.4100	Vehicles	100,000.00	.00	.00	.00	100,000.00	0	.00
900.4300	Other Equipment	690,000.00	.00	105,918.79	386,167.26	197,913.95	71	227,677.28
9999.9999	Assets Reclassified	(1,430,000.00)	(5,971,524.17)	.00	(662,737.04)	(767,262.96)	46	(4,732,144.42)
	Capital Outlay Totals	($250,000.00)	($5,948,782.38)	$63,420.59	($185,625.09)	($127,795.50)	49%	($19,201.20)
	Department **19 - Electric** Totals	$12,357,734.00	($5,639,295.80)	$102,907.60	$5,225,117.82	$7,029,708.58	43%	$12,751,274.81
	Department **36 - Fiber Optics**							
	Other Services & Charges							
660.133	Repairs & Maint. Services	32,000.00	.00	.00	.00	32,000.00	0	.00
662.141	Department Repairs	10,000.00	.00	.00	.00	10,000.00	0	.00
685.183	Depreciation	1,221.00	19.11	.00	114.66	1,106.34	9	1,137.97
	Other Services & Charges Totals	$43,221.00	$19.11	$0.00	$114.66	$43,106.34	0%	$1,137.97
	Capital Outlay							
900.1000	Infrastructure Improvemts	40,000.00	.00	.00	.00	40,000.00	0	.00
	Capital Outlay Totals	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	0%	$0.00
	Department **36 - Fiber Optics** Totals	$83,221.00	$19.11	$0.00	$114.66	$83,106.34	0%	$1,137.97
	EXPENSE TOTALS	$12,440,955.00	($5,639,276.69)	$102,907.60	$5,225,232.48	$7,112,814.92	43%	$12,752,412.78

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Fund **0030 - Electric Utility Fund** Totals							
	REVENUE TOTALS	12,690,955.00	1,071,720.39	.00	6,645,964.93	6,044,990.07	52%	12,585,240.21
	EXPENSE TOTALS	12,440,955.00	(5,639,276.69)	102,907.60	5,225,232.48	7,112,814.92	43%	12,752,412.78
	Fund **0030 - Electric Utility Fund** Totals	$250,000.00	$6,710,997.08	($102,907.60)	$1,420,732.45	($1,067,824.85)		($167,172.57)
Fund **0031 - Water Utility Fund**								
REVENUE								
Department **00 - Revenue**								
Operating Revenues								
301.000	Sale Of Utilities	2,131,500.00	165,129.68	.00	771,682.39	1,359,817.61	36	2,854,858.82
301.002	New Turn Ons	3,000.00	235.00	.00	1,595.00	1,405.00	53	3,355.00
301.006	Sale Of Raw Water	.00	1,523.92	.00	5,364.80	(5,364.80)	+++	.00
301.009	New Service Taps	8,000.00	.00	.00	6,422.83	1,577.17	80	3,025.00
301.013	Meter Installation	1,500.00	.00	.00	600.00	900.00	40	900.00
302.001	Penalties	28,000.00	2,353.43	.00	15,057.11	12,942.89	54	34,382.77
	Operating Revenues Totals	$2,172,000.00	$169,242.03	$0.00	$800,722.13	$1,371,277.87	37%	$2,896,521.59
Impact Fees								
324.020	Water Impact Fee	10,000.00	.00	.00	2,200.00	7,800.00	22	11,735.00
	Impact Fees Totals	$10,000.00	$0.00	$0.00	$2,200.00	$7,800.00	22%	$11,735.00
Charges for Services								
324.007	Fees- Services	500.00	.00	.00	.00	500.00	0	.00
	Charges for Services Totals	$500.00	$0.00	$0.00	$0.00	$500.00	0%	$0.00
Federal Grants								
335.004	Fema Recovery	25,000.00	.00	.00	5,647.96	19,352.04	23	78,911.86
	Federal Grants Totals	$25,000.00	$0.00	$0.00	$5,647.96	$19,352.04	23%	$78,911.86
Investment Earnings								
306.001	Investment Earnings	15,000.00	2,963.26	.00	26,645.89	(11,645.89)	178	38,201.79
	Investment Earnings Totals	$15,000.00	$2,963.26	$0.00	$26,645.89	($11,645.89)	178%	$38,201.79
Miscellaneous								
369.002	Miscellaneous Revenue	5,000.00	(362.20)	.00	14,427.14	(9,427.14)	289	12,867.03
	Miscellaneous Totals	$5,000.00	($362.20)	$0.00	$14,427.14	($9,427.14)	289%	$12,867.03

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Capital Contributions								
371.003	Cap Contributions-Develop	.00	.00	.00	.00	.00	+++	8,100.00
	Capital Contributions Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$8,100.00
Operating Transfers In								
394.002	Transfer from fund balance	536,795.00	.00	.00	.00	536,795.00	0	.00
	Operating Transfers In Totals	$536,795.00	$0.00	$0.00	$0.00	$536,795.00	0%	$0.00
Sale of Assets								
391.001	Sale of Assets	200.00	4,438.00	.00	4,438.00	(4,238.00)	2219	87.01
	Sale of Assets Totals	$200.00	$4,438.00	$0.00	$4,438.00	($4,238.00)	2219%	$87.01
	Department **00 - Revenue** Totals	$2,764,495.00	$176,281.09	$0.00	$854,081.12	$1,910,413.88	31%	$3,046,424.28
	REVENUE TOTALS	$2,764,495.00	$176,281.09	$0.00	$854,081.12	$1,910,413.88	31%	$3,046,424.28
EXPENSE								
Department **15 - Water Distribution**								
Personal Services								
400.101	Regular Pay	161,013.00	15,219.63	.00	96,653.58	64,359.42	60	161,109.61
401.103	Overtime	12,000.00	1,072.33	.00	7,768.86	4,231.14	65	10,755.29
401.105	On-call pay	5,200.00	400.00	.00	2,600.00	2,600.00	50	5,200.00
405.114	FICA	13,694.00	1,194.78	.00	7,676.88	6,017.12	56	12,840.92
406.116	Retirement	26,063.00	2,408.32	.00	15,263.21	10,799.79	59	23,810.35
408.125	SCMIT Worker's Comp Ins.	11,000.00	.00	.00	6,846.93	4,153.07	62	11,382.99
410.001	Health Claims Cost	15,481.00	2,000.62	.00	12,003.72	3,477.28	78	16,508.84
410.002	Health Claim Costs-Retire	14,160.00	1,020.20	.00	6,121.20	8,038.80	43	8,495.40
410.003	OPEB cost	4,000.00	.00	.00	.00	4,000.00	0	3,590.91
	Personal Services Totals	$262,611.00	$23,315.88	$0.00	$154,934.38	$107,676.62	59%	$253,694.31
Supplies								
500.101	Supplies and Materials	5,060.00	78.94	.00	1,465.08	3,594.92	29	2,255.26
500.102	Equipment	4,750.00	.00	.00	963.95	3,786.05	20	11,239.64
501.101	Uniforms and Clothing	4,130.00	241.60	.00	1,712.42	2,417.58	41	3,141.54
513.112	Asphalt/Concrete/Gravel	23,680.00	1,022.35	14,070.95	9,929.05	(320.00)	101	23,745.67
514.110	Water Dist System Supply	32,750.00	2,556.87	.00	19,399.21	13,350.79	59	47,377.02

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
515.121	Safety Supplies	300.00	.00	.00	.00	300.00	0	87.00
523.136	Hydrant Replacement	8,000.00	.00	.00	2,086.32	5,913.68	26	.00
532.148	Small Hand Tools	550.00	.00	.00	317.02	232.98	58	18.44
	Supplies Totals	$79,220.00	$3,899.76	$14,070.95	$35,873.05	$29,276.00	63%	$87,864.57
	Other Services & Charges							
515.129	Permit Fees Due To Others	870.00	.00	.00	.00	870.00	0	609.33
600.110	SCMIRF Property/Liab Ins	18,500.00	.00	.00	9,443.97	9,056.03	51	18,481.54
610.112	Postage	750.00	43.77	.00	417.27	332.73	56	699.75
610.1110	Communications- Wireless	660.00	54.27	.00	270.97	389.03	41	652.86
620.114	Advertising	750.00	.00	.00	.00	750.00	0	653.20
640.124	Travel Expense	960.00	.00	.00	.00	960.00	0	.00
650.127	Electricity	6,773.00	723.09	.00	3,314.95	3,458.05	49	6,751.19
650.128	Water	16,709.00	1,000.04	.00	7,625.94	9,083.06	46	15,324.34
650.129	Wastewater	10,721.00	614.29	.00	4,379.17	6,341.83	41	7,806.16
650.130	Sanitation	682.00	55.96	.00	335.76	346.24	49	671.52
650.133	Stormwater	3,934.00	393.88	.00	2,363.28	1,570.72	60	4,726.56
650.1271	Electricity- Sales Tax	327.00	41.12	.00	157.94	169.06	48	334.91
660.133	Repairs & Maint. Services	17,500.00	275.00	.00	6,233.83	11,266.17	36	14,641.23
660.139	Fleet Services Materials	10,500.00	.00	.00	2,117.22	8,382.78	20	8,238.83
660.145	Gasoline & Oil	6,534.00	505.08	.00	4,076.55	2,457.45	62	7,169.54
660.1391	Fleet Services Labor	7,000.00	405.77	.00	4,096.82	2,903.18	59	6,061.70
670.156	Equipment Rental/Lease	560.00	.00	.00	.00	560.00	0	.00
685.180	Membership Dues and Fees	425.00	.00	.00	.00	425.00	0	335.72
685.182	Other Operating Expenses	10,600.00	813.92	.00	4,861.87	5,738.13	46	9,995.10
685.183	Depreciation	373,888.00	28,070.57	.00	168,541.71	205,346.29	45	340,812.49
685.186	Training	2,360.00	.00	.00	725.00	1,635.00	31	3,722.97
685.187	Special Projects	.00	.00	.00	.00	.00	+++	29,600.00
685.1821	Hurricane/Storm Expense	.00	.00	.00	.00	.00	+++	(62.28)
686.187	Professional Services	3,040.00	.00	1,779.20	1,069.52	191.28	94	1,599.54
686.189	Employee Medical	360.00	.00	.00	.00	360.00	0	210.00

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
686.191	Contract Services/Studies	1,680.00	133.90	.00	997.91	682.09	59	1,319.92
686.195	Repair/Maint Svc Contract	1,000.00	.00	.00	.00	1,000.00	0	510.50
686.199	Internal Engineering	18,800.00	1,036.34	.00	8,176.67	10,623.33	43	17,604.09
686.1895	Employee wellness services	1,080.00	536.67	.00	1,206.69	(126.69)	112	2,135.90
687.202	Utility Billing Services	8,000.00	1,656.75	.00	3,974.15	4,025.85	50	5,974.05
	Other Services & Charges Totals	$524,963.00	$36,360.42	$1,779.20	$234,387.19	$288,796.61	45%	$506,580.66
	Other Objects							
702.106	Interest- Bonds	109,500.00	9,154.18	.00	55,055.20	54,444.80	50	114,817.03
702.110	Bond Principal	308,400.00	45,882.02	.00	73,291.00	235,109.00	24	303,143.62
703.109	Agents Fee	5,800.00	.00	.00	4,862.50	937.50	84	5,550.00
720.001	Provision for Bad Debts	8,000.00	666.67	.00	4,000.02	3,999.98	50	(18,232.16)
750.124	Transfers to General Fund	112,750.00	9,395.84	.00	56,375.04	56,374.96	50	.00
795.995	GF Cost Distribution	86,300.00	7,191.67	.00	43,150.02	43,149.98	50	75,414.96
7999.9999	Principal Reclassified	(308,400.00)	(40,374.20)	.00	(40,374.20)	(268,025.80)	13	(303,143.62)
	Other Objects Totals	$322,350.00	$31,916.18	$0.00	$196,359.58	$125,990.42	61%	$177,549.83
	Inter-Dept. Allocations							
795.999	Allocation G&A Services	67,700.00	4,446.02	.00	30,515.67	37,184.33	45	59,184.09
	Inter-Dept. Allocations Totals	$67,700.00	$4,446.02	$0.00	$30,515.67	$37,184.33	45%	$59,184.09
	Capital Outlay							
900.915	CIP Projects - Current Year	.00	.00	.00	.00	.00	+++	.00
900.3000	Buildings & Improvements	15,000.00	.00	.00	10,260.00	4,740.00	68	7,949.00
900.3500	Water Distribution	2,333,000.00	3,576.88	663,918.39	1,406,677.61	262,404.00	89	878,824.91
900.4200	Heavy Equipment	.00	.00	.00	.00	.00	+++	103,672.00
900.4300	Other Equipment	.00	.00	.00	.00	.00	+++	22,952.70
9999.9999	Assets Reclassified	(2,348,000.00)	(3,576.88)	.00	(1,416,937.61)	(931,062.39)	60	(1,005,298.61)
	Capital Outlay Totals	$0.00	$0.00	$663,918.39	$0.00	($663,918.39)	+++	$8,100.00
	Department **15 - Water Distribution** Totals	$1,256,844.00	$99,938.26	$679,768.54	$652,069.87	($74,994.41)	106%	$1,092,973.46
	Department **16 - Filtration**							
	Personal Services							
400.101	Regular Pay	233,720.00	20,356.10	.00	129,862.71	103,857.29	56	236,439.67

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
401.103	Overtime	8,000.00	(44.17)	.00	3,762.54	4,237.46	47	9,260.16
401.105	On-call pay	7,142.00	533.36	.00	3,466.84	3,675.16	49	6,933.68
405.114	FICA	19,662.00	1,497.22	.00	9,786.46	9,875.54	50	17,893.76
406.116	Retirement	37,421.00	3,046.15	.00	19,593.32	17,827.68	52	33,515.43
408.125	SCMIT Worker's Comp Ins.	10,000.00	.00	.00	5,546.25	4,453.75	55	9,841.00
410.001	Health Claims Cost	32,907.00	2,918.95	.00	17,313.12	15,593.88	53	32,517.57
410.002	Health Claim Costs-Retire	12,268.00	886.30	.00	5,317.80	6,950.20	43	9,839.98
410.003	OPEB cost	5,000.00	.00	.00	.00	5,000.00	0	5,027.27
	Personal Services Totals	$366,120.00	$29,193.91	$0.00	$194,649.04	$171,470.96	53%	$361,268.52
	Supplies							
500.101	Supplies and Materials	4,000.00	50.10	.00	1,821.75	2,178.25	46	4,426.93
500.102	Equipment	7,700.00	.00	.00	3,667.06	4,032.94	48	1,579.84
501.101	Uniforms and Clothing	3,300.00	172.31	.00	1,238.29	2,061.71	38	2,956.40
512.108	Chemicals	222,720.00	33,505.12	143,395.10	182,469.62	(103,144.72)	146	233,929.88
512.109	Laboratory Supplies	14,812.00	278.96	1,185.61	10,531.71	3,094.68	79	16,192.62
515.121	Safety Supplies	1,900.00	.00	.00	600.00	1,300.00	32	642.00
532.148	Small Hand Tools	490.00	.00	.00	61.51	428.49	13	668.77
540.151	IP Raw Water Contract-Cty	21,115.00	2,500.05	.00	14,925.62	6,189.38	71	22,622.06
540.152	Raw Water Pump Maint.	26,000.00	5,300.21	.00	30,409.03	(4,409.03)	117	32,714.79
540.157	Treated Water Purchase	500.00	6.50	.00	39.00	461.00	8	78.00
	Supplies Totals	$302,537.00	$41,813.25	$144,580.71	$245,763.59	($87,807.30)	129%	$315,811.29
	Other Services & Charges							
515.129	Permit Fees Due To Others	22,000.00	.00	.00	20,639.00	1,361.00	94	20,665.00
600.110	SCMIRF Property/Liab Ins	14,400.00	.00	.00	7,359.35	7,040.65	51	14,402.01
610.111	Communications- Landline	1,200.00	91.82	.00	549.48	650.52	46	1,097.94
610.112	Postage	2,000.00	.00	.00	39.29	1,960.71	2	83.97
610.1110	Communications- Wireless	420.00	54.27	.00	227.77	192.23	54	410.63
620.114	Advertising	1,000.00	.00	.00	58.00	942.00	6	1,068.61
640.124	Travel Expense	895.00	26.00	.00	91.00	804.00	10	343.24
650.127	Electricity	87,102.00	6,875.36	.00	38,928.28	48,173.72	45	83,645.39

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
650.130	Sanitation	950.00	75.20	.00	451.20	498.80	47	941.73
650.133	Stormwater	1,129.00	179.55	.00	1,077.30	51.70	95	2,154.60
650.134	Security Lights	1,608.00	132.00	.00	792.00	816.00	49	1,584.00
650.1271	Electricity- Sales Tax	115.00	8.89	.00	49.60	65.40	43	101.89
660.133	Repairs & Maint. Services	34,000.00	1,698.82	6,791.06	13,795.58	13,413.36	61	53,230.77
660.139	Fleet Services Materials	2,000.00	.00	.00	4,326.42	(2,326.42)	216	2,874.61
660.145	Gasoline & Oil	1,200.00	90.47	.00	927.97	272.03	77	1,452.17
660.1391	Fleet Services Labor	2,500.00	82.38	.00	1,086.65	1,413.35	43	2,790.64
662.140	Building Repairs	4,900.00	.00	.00	4,897.80	2.20	100	.00
664.101	Community Education	500.00	.00	.00	.00	500.00	0	.00
670.156	Equipment Rental/Lease	300.00	.00	.00	.00	300.00	0	.00
685.180	Membership Dues and Fees	475.00	45.00	.00	165.00	310.00	35	470.00
685.182	Other Operating Expenses	1,500.00	.00	.00	.00	1,500.00	0	186.40
685.183	Depreciation	315,000.00	22,601.44	.00	135,978.96	179,021.04	43	294,613.10
685.186	Training	1,960.00	.00	.00	645.00	1,315.00	33	4,913.81
685.1821	Hurricane/Storm Expense	.00	.00	.00	30,715.50	(30,715.50)	+++	62.28
686.187	Professional Services	50,920.00	45.00	5,500.00	2,010.00	43,410.00	15	7,754.61
686.189	Employee Medical	220.00	.00	.00	.00	220.00	0	171.00
686.195	Repair/Maint Svc Contract	1,800.00	.00	.00	733.50	1,066.50	41	1,440.77
686.199	Internal Engineering	18,800.00	1,036.34	.00	8,176.67	10,623.33	43	17,604.09
686.1895	Employee wellness services	1,320.00	548.54	.00	1,352.56	(32.56)	102	2,563.08
	Other Services & Charges Totals	$570,214.00	$33,591.08	$12,291.06	$275,073.88	$282,849.06	50%	$516,626.34
	Other Objects							
750.124	Transfers to General Fund	99,980.00	8,331.67	.00	49,990.02	49,989.98	50	.00
795.995	GF Cost Distribution	76,900.00	6,408.33	.00	38,449.98	38,450.02	50	67,179.00
	Other Objects Totals	$176,880.00	$14,740.00	$0.00	$88,440.00	$88,440.00	50%	$67,179.00
	Inter-Dept. Allocations							
795.999	Allocation G&A Services	91,900.00	4,446.02	.00	30,515.67	61,384.33	33	59,184.09
	Inter-Dept. Allocations Totals	$91,900.00	$4,446.02	$0.00	$30,515.67	$61,384.33	33%	$59,184.09
	Capital Outlay							

Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
900.915	CIP Projects - Current Year	.00	.00	.00	.00	.00	+++	.00
900.3300	Water Filtration Plant	645,000.00	3,692.50	183,151.48	37,844.54	424,003.98	34	23,221.82
9999.9999	Assets Reclassified	(645,000.00)	34,216.50	.00	64.46	(645,064.46)	0	(31,321.82)
	Capital Outlay Totals	$0.00	$37,909.00	$183,151.48	$37,909.00	($221,060.48)	+++	($8,100.00)
	Department 16 - Filtration Totals	$1,507,651.00	$161,693.26	$340,023.25	$872,351.18	$295,276.57	80%	$1,311,969.24
	Department 41 - General & Administrative							
	Personal Services							
400.101	Regular Pay	116,000.00	8,829.94	.00	55,722.34	60,277.66	48	109,693.93
401.103	Overtime	73.00	20.51	.00	82.59	(9.59)	113	103.77
405.114	FICA	8,900.00	638.21	.00	4,019.02	4,880.98	45	8,083.72
406.116	Retirement	16,900.00	1,280.00	.00	7,964.61	8,935.39	47	14,823.29
408.125	SCMIT Worker's Comp Ins.	3,500.00	.00	.00	1,687.99	1,812.01	48	3,342.29
410.001	Health Claims Cost	12,509.00	1,408.90	.00	8,453.40	4,055.60	68	12,113.57
410.003	OPEB cost	5,000.00	.00	.00	.00	5,000.00	0	2,872.73
	Personal Services Totals	$162,882.00	$12,177.56	$0.00	$77,929.95	$84,952.05	48%	$151,033.30
	Supplies							
500.101	Supplies and Materials	5,530.00	238.93	.00	1,680.20	3,849.80	30	5,735.25
500.102	Equipment	2,600.00	.00	.00	83.20	2,516.80	3	371.59
500.103	Furniture	650.00	.00	.00	272.55	377.45	42	1,618.65
501.101	Uniforms and Clothing	1,350.00	.00	.00	421.86	928.14	31	483.63
515.121	Safety Supplies	.00	.00	.00	.00	.00	+++	152.25
	Supplies Totals	$10,130.00	$238.93	$0.00	$2,457.81	$7,672.19	24%	$8,361.37
	Other Services & Charges							
600.110	SCMIRF Property/Liab Ins	29,700.00	.00	.00	15,160.90	14,539.10	51	29,669.38
610.111	Communications- Landline	4,320.00	.43	.00	2,045.27	2,274.73	47	4,198.29
610.112	Postage	500.00	.00	.00	.00	500.00	0	.00
610.1110	Communications- Wireless	2,400.00	193.90	.00	968.18	1,431.82	40	2,385.80
620.114	Advertising	500.00	.00	.00	.00	500.00	0	58.00
640.124	Travel Expense	435.00	.00	.00	26.00	409.00	6	26.00
650.127	Electricity	2,645.00	192.81	.00	1,283.98	1,361.02	49	2,478.16

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
650.128	Water	441.00	33.80	.00	227.83	213.17	52	432.02
650.129	Wastewater	273.00	20.71	.00	131.16	141.84	48	261.80
650.130	Sanitation	445.00	39.33	.00	235.98	209.02	53	432.63
650.133	Stormwater	1,606.00	165.94	.00	995.64	610.36	62	1,991.28
650.134	Security Lights	646.00	53.00	.00	318.00	328.00	49	636.00
650.1271	Electricity- Sales Tax	121.00	8.68	.00	60.23	60.77	50	113.98
660.133	Repairs & Maint. Services	1,000.00	.00	.00	70.74	929.26	7	4,160.00
660.139	Fleet Services Materials	2,900.00	39.51	.00	381.79	2,518.21	13	1,994.13
660.145	Gasoline & Oil	1,821.00	193.86	.00	1,576.68	244.32	87	2,991.46
660.1391	Fleet Services Labor	2,800.00	252.33	.00	1,404.68	1,395.32	50	2,281.48
670.156	Equipment Rental/Lease	3,080.00	180.83	.00	1,417.84	1,662.16	46	2,327.78
685.180	Membership Dues and Fees	1,360.00	.00	.00	455.00	905.00	33	1,210.00
685.182	Other Operating Expenses	500.00	.00	.00	.00	500.00	0	496.02
685.183	Depreciation	1,524.00	462.69	.00	2,514.08	(990.08)	165	2,096.83
685.186	Training	1,870.00	.00	.00	500.00	1,370.00	27	.00
686.187	Professional Services	1,425.00	.00	.00	1,306.47	118.53	92	.00
686.189	Employee Medical	60.00	.00	.00	.00	60.00	0	.00
686.195	Repair/Maint Svc Contract	1,720.00	.00	.00	628.08	1,091.92	37	1,401.68
686.1895	Employee wellness services	1,800.00	351.19	.00	619.20	1,180.80	34	854.36
	Other Services & Charges Totals	$65,892.00	$2,189.01	$0.00	$32,327.73	$33,564.27	49%	$62,497.08
	Other Objects							
795.001	IT Internal Allocations	120,250.00	7,633.26	.00	45,148.11	75,101.89	38	108,119.59
	Other Objects Totals	$120,250.00	$7,633.26	$0.00	$45,148.11	$75,101.89	38%	$108,119.59
	Inter-Dept. Allocations							
795.999	Allocation G&A Services	(359,154.00)	(22,230.08)	.00	(152,578.36)	(206,575.64)	42	(295,920.54)
	Inter-Dept. Allocations Totals	($359,154.00)	($22,230.08)	$0.00	($152,578.36)	($206,575.64)	42%	($295,920.54)
	Capital Outlay							
900.915	CIP Projects - Current Year	.00	.00	.00	.00	.00	+++	.00
900.3000	Buildings & Improvements	20,000.00	.00	.00	15,727.03	4,272.97	79	.00
900.4100	Vehicles	.00	.00	.00	.00	.00	+++	27,076.00

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
9999.9999	Assets Reclassified	(20,000.00)	.00	.00	(15,727.03)	(4,272.97)	79	(27,076.00)
	Capital Outlay Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
	Department **41 - General & Administrative** Totals	$0.00	$8.68	$0.00	$5,285.24	($5,285.24)	+++	$34,090.80
	Department **42 - Engineering Services**							
	Personal Services							
400.101	Regular Pay	132,850.00	10,339.41	.00	64,738.56	68,111.44	49	126,428.11
405.114	FICA	10,200.00	735.34	.00	4,590.90	5,609.10	45	8,954.56
406.116	Retirement	19,425.00	1,498.13	.00	9,250.71	10,174.29	48	17,033.29
408.125	SCMIT Worker's Comp Ins.	2,000.00	.00	.00	.00	2,000.00	0	1,523.82
410.001	Health Claims Cost	16,113.00	1,339.46	.00	8,036.76	8,076.24	50	15,666.85
	Personal Services Totals	$180,588.00	$13,912.34	$0.00	$86,616.93	$93,971.07	48%	$169,606.63
	Supplies							
500.101	Supplies and Materials	500.00	.00	.00	383.68	116.32	77	283.65
500.102	Equipment	.00	.00	.00	.00	.00	+++	1,408.86
500.103	Furniture	150.00	.00	.00	.00	150.00	0	.00
500.105	Printing and Binding	100.00	.00	.00	.00	100.00	0	.00
501.101	Uniforms and Clothing	1,000.00	.00	.00	416.63	583.37	42	659.03
515.121	Safety Supplies	150.00	.00	.00	19.92	130.08	13	209.71
	Supplies Totals	$1,900.00	$0.00	$0.00	$820.23	$1,079.77	43%	$2,561.25
	Other Services & Charges							
610.112	Postage	100.00	.00	.00	43.03	56.97	43	77.93
610.1110	Communications- Wireless	900.00	.00	.00	.00	900.00	0	.00
640.124	Travel Expense	1,137.00	.00	.00	970.80	166.20	85	85.96
685.180	Membership Dues and Fees	325.00	.00	.00	.00	325.00	0	334.00
685.182	Other Operating Expenses	.00	.00	.00	.00	.00	+++	21.30
685.184	Continuing Education	1,000.00	.00	.00	1,000.00	.00	100	1,752.33
685.186	Training	1,850.00	.00	.00	.00	1,850.00	0	1,223.58
686.187	Professional Services	1,500.00	.00	.00	69.00	1,431.00	5	1,306.47
686.1895	Employee wellness services	2,000.00	182.85	.00	450.86	1,549.14	23	854.36
	Other Services & Charges Totals	$8,812.00	$182.85	$0.00	$2,533.69	$6,278.31	29%	$5,655.93

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Other Objects							
735.122	Services Billed	(191,300.00)	(10,363.40)	.00	(81,766.75)	(109,533.25)	43	(176,040.77)
	Other Objects Totals	($191,300.00)	($10,363.40)	$0.00	($81,766.75)	($109,533.25)	43%	($176,040.77)
	Department **42 - Engineering Services** Totals	$0.00	$3,731.79	$0.00	$8,204.10	($8,204.10)	+++	$1,783.04
	EXPENSE TOTALS	$2,764,495.00	$265,371.99	$1,019,791.79	$1,537,910.39	$206,792.82	93%	$2,440,816.54
	Fund **0031 - Water Utility Fund** Totals							
	REVENUE TOTALS	2,764,495.00	176,281.09	.00	854,081.12	1,910,413.88	31%	3,046,424.28
	EXPENSE TOTALS	2,764,495.00	265,371.99	1,019,791.79	1,537,910.39	206,792.82	93%	2,440,816.54
	Fund **0031 - Water Utility Fund** Totals	$0.00	($89,090.90)	($1,019,791.79)	($683,829.27)	$1,703,621.06		$605,607.74
Fund **0032 - Wastewater Fund**								
REVENUE								
Department **00 - Revenue**								
Operating Revenues								
301.000	Sale Of Utilities	2,436,000.00	194,556.64	.00	1,270,185.69	1,165,814.31	52	2,649,547.19
301.002	New Turn Ons	3,300.00	230.00	.00	1,505.00	1,795.00	46	3,180.00
301.009	New Service Taps	6,000.00	.00	.00	4,450.00	1,550.00	74	5,350.00
301.014	Fixed Charges - Andrews	120,000.00	10,119.80	.00	60,718.80	59,281.20	51	121,437.60
301.015	Fixed Charges - GCWSD	225,000.00	19,241.87	.00	115,451.22	109,548.78	51	230,902.44
301.016	Fixed Charges - COG	300,000.00	27,651.27	.00	165,907.62	134,092.38	55	331,815.24
301.017	Volume Charges - Andrews	280,000.00	23,338.18	.00	101,359.40	178,640.60	36	191,227.02
301.018	Volume Charges - GCWSD	350,000.00	18,500.49	.00	150,113.61	199,886.39	43	314,019.92
301.019	Volume Charges - COG	1,025,000.00	93,391.54	.00	534,474.12	490,525.88	52	1,038,031.46
301.026	Fixed- Elim Georgetown	(300,000.00)	(27,651.27)	.00	(165,907.62)	(134,092.38)	55	(331,815.24)
301.029	Volume-Elim-Georgetown	(1,025,000.00)	(93,391.54)	.00	(534,474.12)	(490,525.88)	52	(1,038,031.46)
302.001	Penalties	35,000.00	2,863.96	.00	18,689.19	16,310.81	53	43,729.19
303.006	Septic Tank Dumping	35,000.00	7,140.00	.00	41,200.00	(6,200.00)	118	67,420.00
	Operating Revenues Totals	$3,490,300.00	$275,990.94	$0.00	$1,763,672.91	$1,726,627.09	51%	$3,626,813.36
	Impact Fees							
324.017	Wastewater Impact Fee	7,000.00	.00	.00	2,550.00	4,450.00	36	4,250.00

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Impact Fees Totals	$7,000.00	$0.00	$0.00	$2,550.00	$4,450.00	36%	$4,250.00
	Investment Earnings							
306.001	Investment Earnings	3,300.00	.00	.00	2,329.18	970.82	71	6,922.56
	Investment Earnings Totals	$3,300.00	$0.00	$0.00	$2,329.18	$970.82	71%	$6,922.56
	Miscellaneous							
369.002	Miscellaneous Revenue	3,000.00	.00	.00	9,569.63	(6,569.63)	319	1,804.11
369.003	Insurance Proceeds	.00	.00	.00	25,472.70	(25,472.70)	+++	4,272.92
	Miscellaneous Totals	$3,000.00	$0.00	$0.00	$35,042.33	($32,042.33)	1168%	$6,077.03
	Operating Transfers In							
394.002	Transfer from fund balance	228,960.00	.00	.00	.00	228,960.00	0	.00
	Operating Transfers In Totals	$228,960.00	$0.00	$0.00	$0.00	$228,960.00	0%	$0.00
	Sale of Assets							
391.001	Sale of Assets	.00	358.00	.00	3,383.00	(3,383.00)	+++	.00
	Sale of Assets Totals	$0.00	$358.00	$0.00	$3,383.00	($3,383.00)	+++	$0.00
	Department **00 - Revenue** Totals	$3,732,560.00	$276,348.94	$0.00	$1,806,977.42	$1,925,582.58	48%	$3,644,062.95
	REVENUE TOTALS	$3,732,560.00	$276,348.94	$0.00	$1,806,977.42	$1,925,582.58	48%	$3,644,062.95
	EXPENSE							
	Department **18 - Wastewater Collections**							
	Personal Services							
400.101	Regular Pay	190,344.00	15,146.82	.00	97,812.22	92,531.78	51	187,315.92
401.103	Overtime	8,000.00	219.01	.00	1,723.87	6,276.13	22	3,119.13
401.105	On-call pay	4,420.00	333.32	.00	2,166.58	2,253.42	49	5,033.16
405.114	FICA	15,400.00	1,072.44	.00	6,970.03	8,429.97	45	13,325.74
406.116	Retirement	29,370.00	2,268.31	.00	14,479.70	14,890.30	49	25,977.53
408.125	SCMIT Worker's Comp Ins.	18,000.00	.00	.00	10,276.31	7,723.69	57	18,233.80
410.001	Health Claims Cost	50,560.00	4,058.44	.00	24,150.12	26,409.88	48	48,083.31
410.002	Health Claim Costs-Retire	4,922.00	.00	.00	6.00	4,916.00	0	4,775.96
410.003	OPEB cost	3,000.00	.00	.00	.00	3,000.00	0	3,590.91
	Personal Services Totals	$324,016.00	$23,098.34	$0.00	$157,584.83	$166,431.17	49%	$309,455.46
	Supplies							

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
500.101	Supplies and Materials	7,600.00	125.63	.00	2,205.88	5,394.12	29	4,101.97
500.102	Equipment	13,250.00	.00	.00	2,094.53	11,155.47	16	4,551.10
500.103	Furniture	.00	.00	.00	.00	.00	+++	139.99
501.101	Uniforms and Clothing	10,460.00	74.95	.00	2,267.80	8,192.20	22	6,336.50
512.108	Chemicals	4,700.00	.00	.00	2,720.48	1,979.52	58	1,080.16
513.112	Asphalt/Concrete/Gravel	21,800.00	742.95	14,660.55	5,339.45	1,800.00	92	20,038.46
514.111	WW Collection Syst Supply	6,400.00	503.09	.00	3,902.39	2,497.61	61	4,202.01
515.121	Safety Supplies	900.00	.00	.00	300.00	600.00	33	687.00
532.148	Small Hand Tools	510.00	.00	.00	.00	510.00	0	.00
532.1481	Small Hand Tools - Maintenance	550.00	.00	.00	.00	550.00	0	98.40
	Supplies Totals	$66,170.00	$1,446.62	$14,660.55	$18,830.53	$32,678.92	51%	$41,235.59
	Other Services & Charges							
600.110	SCMIRF Property/Liab Ins	31,700.00	.00	.00	16,171.62	15,528.38	51	31,681.98
610.112	Postage	1,100.00	39.63	.00	325.24	774.76	30	633.54
610.1110	Communications- Wireless	2,220.00	165.10	.00	914.70	1,305.30	41	2,172.55
620.114	Advertising	1,000.00	.00	.00	174.00	826.00	17	652.68
640.124	Travel Expense	755.00	.00	.00	.00	755.00	0	.00
650.127	Electricity	76,488.00	5,940.48	.00	42,873.60	33,614.40	56	77,305.92
650.133	Stormwater	5,660.00	800.95	.00	4,805.70	854.30	85	9,611.40
650.134	Security Lights	1,474.00	121.00	.00	726.00	748.00	49	1,452.00
650.1271	Electricity- Sales Tax	2,967.00	253.52	.00	1,671.29	1,295.71	56	3,027.28
660.133	Repairs & Maint. Services	45,000.00	2,036.61	28,355.33	40,188.41	(23,543.74)	152	38,133.71
660.139	Fleet Services Materials	21,800.00	1,198.72	.00	17,764.66	4,035.34	81	27,449.11
660.145	Gasoline & Oil	14,214.00	999.84	.00	6,963.22	7,250.78	49	14,812.99
660.1391	Fleet Services Labor	21,500.00	1,284.14	.00	13,109.99	8,390.01	61	21,536.20
670.156	Equipment Rental/Lease	6,000.00	.00	.00	4,037.29	1,962.71	67	.00
685.180	Membership Dues and Fees	585.00	.00	.00	165.00	420.00	28	100.00
685.182	Other Operating Expenses	8,800.00	678.27	.00	4,076.18	4,723.82	46	8,930.16
685.183	Depreciation	271,700.00	20,895.01	.00	126,550.23	145,149.77	47	267,552.42
685.186	Training	1,400.00	.00	.00	(500.00)	1,900.00	-36	500.00

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
685.1821	Hurricane/Storm Expense	.00	.00	.00	3,645.39	(3,645.39)	+++	3,562.03
686.187	Professional Services	7,040.00	.00	1,777.60	999.94	4,262.46	39	2,464.74
686.189	Employee Medical	480.00	.00	.00	105.00	375.00	22	45.00
686.191	Contract Services/Studies	1,800.00	133.94	.00	998.22	801.78	55	1,320.34
686.195	Repair/Maint Svc Contract	15,000.00	.00	.00	.00	15,000.00	0	15,362.71
686.199	Internal Engineering	18,000.00	1,036.34	.00	8,176.67	9,823.33	45	17,604.09
686.1895	Employee wellness services	600.00	719.52	.00	1,657.55	(1,057.55)	276	2,990.26
687.202	Utility Billing Services	8,400.00	1,500.01	.00	3,598.20	4,801.80	43	5,408.92
	Other Services & Charges Totals	$565,683.00	$37,803.08	$30,132.93	$299,198.10	$236,351.97	58%	$554,310.03
	Other Objects							
702.106	Interest- Bonds	6,700.00	551.00	.00	3,360.35	3,339.65	50	6,997.44
702.110	Bond Principal	19,725.00	1,643.92	.00	9,809.17	9,915.83	50	19,341.60
703.1001	Agent Fees	.00	.00	.00	2,000.00	(2,000.00)	+++	.00
720.001	Provision for Bad Debts	7,500.00	625.00	.00	3,750.00	3,750.00	50	(23,666.94)
750.124	Transfers to General Fund	165,070.00	13,755.83	.00	82,534.98	82,535.02	50	.00
795.995	GF Cost Distribution	80,100.00	6,675.00	.00	40,050.00	40,050.00	50	69,999.96
7999.9999	Principal Reclassified	(19,725.00)	.00	.00	.00	(19,725.00)	0	(19,341.60)
	Other Objects Totals	$259,370.00	$23,250.75	$0.00	$141,504.50	$117,865.50	55%	$53,330.46
	Inter-Dept. Allocations							
795.999	Allocation G&A Services	84,100.00	5,557.52	.00	38,144.60	45,955.40	45	73,980.15
	Inter-Dept. Allocations Totals	$84,100.00	$5,557.52	$0.00	$38,144.60	$45,955.40	45%	$73,980.15
	Capital Outlay							
900.911	Sewer Improvement Projects	3,375,000.00	.00	2,004,584.50	51,523.50	1,318,892.00	61	241,283.17
900.915	CIP Projects - Current Year	.00	.00	.00	.00	.00	+++	.00
900.3700	Wastewater Collection Sys	105,000.00	19,286.72	45,133.13	59,866.87	.00	100	17,069.26
900.4300	Other Equipment	.00	.00	.00	.00	.00	+++	106,760.45
9999.9999	Assets Reclassified	(3,480,000.00)	(19,286.72)	.00	(111,390.37)	(3,368,609.63)	3	(365,112.88)
	Capital Outlay Totals	$0.00	$0.00	$2,049,717.63	$0.00	($2,049,717.63)	+++	$0.00
	Department **18 - Wastewater Collections** Totals	$1,299,339.00	$91,156.31	$2,094,511.11	$655,262.56	($1,450,434.67)	212%	$1,032,311.69
	Department **34 - Regional Wastewater Plant**							

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Personal Services								
400.101	Regular Pay	276,370.00	21,967.17	.00	135,834.92	140,535.08	49	263,479.96
401.103	Overtime	10,000.00	832.52	.00	7,185.01	2,814.99	72	9,299.99
401.105	On-call pay	7,020.00	533.32	.00	3,466.58	3,553.42	49	6,933.16
405.114	FICA	22,743.00	1,643.45	.00	10,262.80	12,480.20	45	19,312.20
406.116	Retirement	43,286.00	3,390.37	.00	20,871.34	22,414.66	48	37,239.21
408.125	SCMIT Worker's Comp Ins.	4,000.00	.00	.00	3,351.42	648.58	84	7,823.82
410.001	Health Claims Cost	58,143.00	4,626.00	.00	27,163.28	30,979.72	47	56,929.30
	Personal Services Totals	$421,562.00	$32,992.83	$0.00	$208,135.35	$213,426.65	49%	$401,017.64
Supplies								
500.101	Supplies and Materials	6,100.00	156.27	.00	2,234.19	3,865.81	37	7,900.36
500.102	Equipment	9,150.00	.00	.00	5,630.59	3,519.41	62	1,295.74
501.101	Uniforms and Clothing	4,250.00	.00	.00	1,651.56	2,598.44	39	2,369.32
512.108	Chemicals	108,400.00	12,874.00	78,369.04	59,331.64	(29,300.68)	127	133,714.08
512.109	Laboratory Supplies	20,570.00	2,131.49	4,386.32	9,922.56	6,261.12	70	18,670.60
515.121	Safety Supplies	1,500.00	300.00	.00	300.00	1,200.00	20	732.00
532.148	Small Hand Tools	510.00	.00	.00	.00	510.00	0	691.85
	Supplies Totals	$150,480.00	$15,461.76	$82,755.36	$79,070.54	($11,345.90)	108%	$165,373.95
Other Services & Charges								
515.129	Permit Fees Due To Others	7,900.00	.00	.00	7,830.07	69.93	99	7,830.07
600.110	SCMIRF Property/Liab Ins	13,300.00	.00	.00	6,790.82	6,509.18	51	13,289.41
610.111	Communications- Landline	2,520.00	.00	.00	921.06	1,598.94	37	2,205.23
610.112	Postage	500.00	.00	.00	.00	500.00	0	88.17
610.1110	Communications- Wireless	480.00	53.58	.00	317.76	162.24	66	553.14
620.114	Advertising	500.00	43.50	.00	101.50	398.50	20	.00
640.124	Travel Expense	1,975.00	.00	.00	94.75	1,880.25	5	525.64
650.127	Electricity	375,493.00	25,529.96	.00	166,025.30	209,467.70	44	386,867.11
650.128	Water	1,076.00	79.09	.00	602.70	473.30	56	1,208.44
650.130	Sanitation	3,193.00	262.13	.00	1,572.78	1,620.22	49	3,145.56
650.133	Stormwater	1,812.00	210.53	.00	1,263.18	548.82	70	2,526.36

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
650.134	Security Lights	4,226.00	347.00	.00	2,082.00	2,144.00	49	4,164.00
650.1271	Electricity- Sales Tax	17,570.00	1,327.13	.00	7,656.18	9,913.82	44	18,130.00
660.133	Repairs & Maint. Services	106,000.00	1,289.29	27,179.50	33,805.12	45,015.38	58	129,974.17
660.139	Fleet Services Materials	6,400.00	1,131.84	.00	1,894.11	4,505.89	30	2,033.62
660.145	Gasoline & Oil	1,745.00	105.20	.00	1,447.23	297.77	83	2,608.95
660.1391	Fleet Services Labor	2,000.00	383.23	.00	1,109.39	890.61	55	1,383.55
670.156	Equipment Rental/Lease	3,120.00	.00	.00	.00	3,120.00	0	3,062.12
685.180	Membership Dues and Fees	385.00	135.00	.00	280.00	105.00	73	305.95
685.182	Other Operating Expenses	2,000.00	.00	.00	51.00	1,949.00	3	298.04
685.183	Depreciation	500.00	68.15	.00	408.90	91.10	82	613.35
685.186	Training	6,900.00	.00	.00	4,069.55	2,830.45	59	1,361.00
685.190	Landfill Fees	58,500.00	.00	.00	14,247.63	44,252.37	24	58,367.12
686.186	Legal Services	1,000.00	.00	.00	.00	1,000.00	0	.00
686.187	Professional Services	110,080.00	.00	4,080.00	10,145.90	95,854.10	13	96,870.43
686.189	Employee Medical	400.00	.00	.00	171.00	229.00	43	355.00
686.195	Repair/Maint Svc Contract	2,220.00	.00	.00	1,093.50	1,126.50	49	1,882.57
686.199	Internal Engineering	36,000.00	2,072.68	.00	16,353.36	19,646.64	45	35,208.14
686.1895	Employee wellness services	2,320.00	471.11	.00	1,141.13	1,178.87	49	2,135.90
	Other Services & Charges Totals	$770,115.00	$33,509.42	$31,259.50	$281,475.92	$457,379.58	41%	$776,993.04
	Other Objects							
702.106	Interest- Bonds	205,500.00	17,190.74	.00	103,144.44	102,355.56	50	214,769.27
702.110	Bond Principal	543,760.00	90,625.80	.00	90,625.80	453,134.20	17	534,761.40
703.109	Agents Fee	5,800.00	.00	.00	2,862.50	2,937.50	49	5,550.00
750.124	Transfers to General Fund	110,050.00	9,170.83	.00	55,024.98	55,025.02	50	.00
795.995	GF Cost Distribution	53,200.00	4,433.33	.00	26,599.98	26,600.02	50	46,500.00
7999.9999	Principal Reclassified	(543,760.00)	(90,625.80)	.00	(90,625.80)	(453,134.20)	17	(534,761.40)
	Other Objects Totals	$374,550.00	$30,794.90	$0.00	$187,631.90	$186,918.10	50%	$266,819.27
	Inter-Dept. Allocations							
795.999	Allocation G&A Services	84,100.00	5,557.52	.00	38,144.60	45,955.40	45	73,980.15
	Inter-Dept. Allocations Totals	$84,100.00	$5,557.52	$0.00	$38,144.60	$45,955.40	45%	$73,980.15

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Capital Outlay							
900.910	SBR Reactor #3 Modifications	.00	.00	.00	.00	.00	+++	491,584.68
900.915	CIP Projects - Current Year	.00	.00	.00	.00	.00	+++	.00
900.3000	Buildings & Improvements	8,500.00	.00	.00	.00	8,500.00	0	8,178.00
900.3900	Wastewater Treatment Plnt	1,567,500.00	.00	(19,320.93)	27,370.93	1,559,450.00	1	81,617.00
900.4300	Other Equipment	17,000.00	.00	.00	.00	17,000.00	0	9,916.55
9999.9999	Assets Reclassified	(1,593,000.00)	.00	.00	(27,370.93)	(1,565,629.07)	2	(591,296.23)
	Capital Outlay Totals	$0.00	$0.00	($19,320.93)	$0.00	$19,320.93	+++	$0.00
	Sub Department **17 - Wastewater Treatment**							
	Personal Services							
410.003	OPEB cost	5,000.00	.00	.00	.00	5,000.00	0	5,745.45
	Personal Services Totals	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	0%	$5,745.45
	Other Services & Charges							
685.183	Depreciation	627,414.00	45,689.73	.00	316,325.73	311,088.27	50	629,129.88
	Other Services & Charges Totals	$627,414.00	$45,689.73	$0.00	$316,325.73	$311,088.27	50%	$629,129.88
	Sub Department **17 - Wastewater Treatment** Totals	$632,414.00	$45,689.73	$0.00	$316,325.73	$316,088.27	50%	$634,875.33
	Department **34 - Regional Wastewater Plant** Totals	$2,433,221.00	$164,006.16	$94,693.93	$1,110,784.04	$1,227,743.03	50%	$2,319,059.38
	EXPENSE TOTALS	$3,732,560.00	$255,162.47	$2,189,205.04	$1,766,046.60	($222,691.64)	106%	$3,351,371.07
	Fund **0032 - Wastewater Fund** Totals							
	REVENUE TOTALS	3,732,560.00	276,348.94	.00	1,806,977.42	1,925,582.58	48%	3,644,062.95
	EXPENSE TOTALS	3,732,560.00	255,162.47	2,189,205.04	1,766,046.60	(222,691.64)	106%	3,351,371.07
	Fund **0032 - Wastewater Fund** Totals	$0.00	$21,186.47	($2,189,205.04)	$40,930.82	$2,148,274.22		$292,691.88
Fund **0033 - Stormwater Utility Fund**								
REVENUE								
	Department **00 - Revenue**							
	Operating Revenues							
301.000	Sale Of Utilities	750,000.00	72,495.53	.00	436,530.64	313,469.36	58	868,743.86
302.001	Penalties	6,000.00	712.05	.00	5,038.63	961.37	84	9,273.97
	Operating Revenues Totals	$756,000.00	$73,207.58	$0.00	$441,569.27	$314,430.73	58%	$878,017.83

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Investment Earnings							
361.001	Investment Earnings	9,000.00	.00	.00	381.66	8,618.34	4	11,085.21
	Investment Earnings Totals	$9,000.00	$0.00	$0.00	$381.66	$8,618.34	4%	$11,085.21
	Miscellaneous							
369.002	Miscellaneous Revenue	.00	.00	.00	4,122.55	(4,122.55)	+++	.00
	Miscellaneous Totals	$0.00	$0.00	$0.00	$4,122.55	($4,122.55)	+++	$0.00
	Capital Contributions							
371.002	Capital Contrib-Grants	700,000.00	.00	.00	.00	700,000.00	0	663,398.00
	Capital Contributions Totals	$700,000.00	$0.00	$0.00	$0.00	$700,000.00	0%	$663,398.00
	Operating Transfers In							
394.002	Transfer from fund balance	(126,269.00)	.00	.00	.00	(126,269.00)	0	.00
	Operating Transfers In Totals	($126,269.00)	$0.00	$0.00	$0.00	($126,269.00)	0%	$0.00
	Department **00 - Revenue** Totals	$1,338,731.00	$73,207.58	$0.00	$446,073.48	$892,657.52	33%	$1,552,501.04
	REVENUE TOTALS	$1,338,731.00	$73,207.58	$0.00	$446,073.48	$892,657.52	33%	$1,552,501.04
EXPENSE								
	Department **40 - Storm Water Utlity Exp.**							
	Personal Services							
400.101	Regular Pay	186,300.00	14,551.01	.00	92,613.67	93,686.33	50	177,925.35
401.103	Overtime	6,000.00	(84.37)	.00	2,126.79	3,873.21	35	1,680.42
401.105	On-call pay	2,600.00	200.00	.00	1,300.00	1,300.00	50	1,900.00
405.114	FICA	14,700.00	1,011.69	.00	6,590.74	8,109.26	45	12,338.28
406.116	Retirement	27,980.00	2,143.03	.00	13,702.68	14,277.32	49	24,246.91
408.125	SCMIT Worker's Comp Ins.	12,000.00	.00	.00	7,030.18	4,969.82	59	12,474.02
410.001	Health Claims Cost	46,029.00	3,826.64	.00	22,959.84	23,069.16	50	44,755.74
410.002	Health Claim Costs-Retire	21,156.00	1,486.52	.00	8,919.12	12,236.88	42	14,873.04
410.003	OPEB cost	4,000.00	.00	.00	.00	4,000.00	0	5,745.45
	Personal Services Totals	$320,765.00	$23,134.52	$0.00	$155,243.02	$165,521.98	48%	$295,939.21
	Supplies							
500.101	Supplies and Materials	2,660.00	83.19	.00	623.97	2,036.03	23	1,324.64
500.102	Equipment	6,400.00	.00	.00	1,454.33	4,945.67	23	2,478.69

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
501.101	Uniforms and Clothing	5,100.00	93.16	.00	2,184.38	2,915.62	43	3,684.05
513.112	Asphalt/Concrete/Gravel	5,460.00	.00	5,801.90	2,510.29	(2,852.19)	152	9,369.47
514.112	SW Collection Syst Supply	4,400.00	.00	.00	1,935.82	2,464.18	44	4,709.19
515.121	Safety Supplies	900.00	.00	.00	238.50	661.50	26	839.21
532.148	Small Hand Tools	180.00	.00	.00	.00	180.00	0	.00
	Supplies Totals	$25,100.00	$176.35	$5,801.90	$8,947.29	$10,350.81	59%	$22,405.25
	Other Services & Charges							
600.110	SCMIRF Property/Liab Ins	5,000.00	.00	.00	2,621.57	2,378.43	52	5,130.33
610.111	Communications- Landline	1,260.00	.00	.00	625.00	635.00	50	1,248.31
610.112	Postage	200.00	13.66	.00	112.14	87.86	56	247.14
610.1110	Communications- Wireless	660.00	54.27	.00	270.97	389.03	41	651.05
620.114	Advertising	300.00	.00	.00	.00	300.00	0	250.37
640.124	Travel Expense	230.00	.00	.00	.00	230.00	0	.00
650.127	Electricity	1,625.00	87.50	.00	1,182.20	442.80	73	1,766.70
650.128	Water	531.00	31.13	.00	186.78	344.22	35	562.54
650.129	Wastewater	199.00	17.26	.00	103.56	95.44	52	204.00
650.133	Stormwater	9,175.00	1,373.40	.00	8,240.40	934.60	90	16,480.80
650.134	Security Lights	974.00	80.00	.00	480.00	494.00	49	960.00
650.1271	Electricity- Sales Tax	14.00	3.05	.00	12.88	1.12	92	13.64
660.133	Repairs & Maint. Services	12,250.00	.00	(127,826.66)	129,745.63	10,331.03	16	123,004.17
660.139	Fleet Services Materials	25,000.00	2,557.82	.00	11,350.65	13,649.35	45	31,066.78
660.145	Gasoline & Oil	16,769.00	1,437.92	.00	9,661.39	7,107.61	58	19,522.00
660.1391	Fleet Services Labor	22,000.00	1,571.13	.00	15,621.91	6,378.09	71	19,930.51
670.156	Equipment Rental/Lease	280.00	.00	.00	.00	280.00	0	54.91
685.180	Membership Dues and Fees	190.00	.00	.00	25.00	165.00	13	(5.82)
685.182	Other Operating Expenses	3,880.00	226.09	.00	1,341.73	2,538.27	35	3,848.26
685.183	Depreciation	453,909.00	34,547.25	.00	207,283.84	246,625.16	46	415,514.60
685.186	Training	150.00	.00	.00	.00	150.00	0	.00
685.1821	Hurricane/Storm Expense	.00	.00	.00	6,955.30	(6,955.30)	+++	.00
686.187	Professional Services	183,610.00	21,324.84	56,370.40	126,407.14	832.46	100	10,151.20

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
686.189	Employee Medical	300.00	60.00	.00	152.00	148.00	51	.00
686.195	Repair/Maint Svc Contract	2,400.00	.00	.00	.00	2,400.00	0	1,372.92
686.199	Internal Engineering	33,100.00	2,072.68	.00	16,353.36	16,746.64	49	35,208.14
686.1895	Employee wellness services	2,100.00	517.89	.00	1,187.91	912.09	57	2,135.90
687.202	Utility Billing Services	2,700.00	517.24	.00	1,240.79	1,459.21	46	1,865.13
	Other Services & Charges Totals	$778,806.00	$66,493.13	($71,456.26)	$541,162.15	$309,100.11	60%	$691,183.58
	Other Objects							
720.001	Provision for Bad Debts	1,550.00	129.17	.00	775.02	774.98	50	2,982.69
750.124	Transfers to General Fund	133,160.00	11,096.67	.00	66,580.02	66,579.98	50	.00
795.995	GF Cost Distribution	48,000.00	4,000.00	.00	24,000.00	24,000.00	50	42,000.00
	Other Objects Totals	$182,710.00	$15,225.84	$0.00	$91,355.04	$91,354.96	50%	$44,982.69
	Inter-Dept. Allocations							
795.999	Allocation G&A Services	31,350.00	2,223.00	.00	15,257.82	16,092.18	49	29,592.06
	Inter-Dept. Allocations Totals	$31,350.00	$2,223.00	$0.00	$15,257.82	$16,092.18	49%	$29,592.06
	Capital Outlay							
900.915	CIP Projects - Current Year	.00	.00	.00	.00	.00	+++	.00
900.1000	Infrastructure Improvemts	125,000.00	.00	(447,578.35)	473,331.93	99,246.42	21	1,360,262.68
900.6000	Other Improvements	145,000.00	.00	.00	.00	145,000.00	0	.00
950.962	Drainage Improvements	45,000.00	4,839.34	4,096.89	5,509.68	35,393.43	21	203,717.56
9999.9999	Assets Reclassified	(315,000.00)	(4,839.34)	.00	(478,841.61)	163,841.61	152	(1,563,980.24)
	Capital Outlay Totals	$0.00	$0.00	($443,481.46)	$0.00	$443,481.46	+++	$0.00
	Department **40 - Storm Water Utlity Exp.** Totals	$1,338,731.00	$107,252.84	($509,135.82)	$811,965.32	$1,035,901.50	23%	$1,084,102.79
	EXPENSE TOTALS	$1,338,731.00	$107,252.84	($509,135.82)	$811,965.32	$1,035,901.50	23%	$1,084,102.79
	Fund **0033 - Stormwater Utility Fund** Totals							
	REVENUE TOTALS	1,338,731.00	73,207.58	.00	446,073.48	892,657.52	33%	1,552,501.04
	EXPENSE TOTALS	1,338,731.00	107,252.84	(509,135.82)	811,965.32	1,035,901.50	23%	1,084,102.79
	Fund **0033 - Stormwater Utility Fund** Totals	$0.00	($34,045.26)	$509,135.82	($365,891.84)	($143,243.98)		$468,398.25
Fund **0035 - Waste Management Fund**								
REVENUE								

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Department **00 - Revenue**							
	Charges for Services							
344.001	Refuse Col Chge-Resident	780,000.00	64,335.79	.00	388,344.26	391,655.74	50	783,486.89
344.002	Refuse Col Chge-Comm	130,000.00	11,299.62	.00	67,778.87	62,221.13	52	132,832.70
344.003	Sanitation Fee Penalties	15,000.00	1,144.04	.00	7,999.70	7,000.30	53	15,823.80
	Charges for Services Totals	$925,000.00	$76,779.45	$0.00	$464,122.83	$460,877.17	50%	$932,143.39
	Miscellaneous							
369.002	Miscellaneous Revenue	2,000.00	.00	.00	5,006.75	(3,006.75)	250	6,764.16
	Miscellaneous Totals	$2,000.00	$0.00	$0.00	$5,006.75	($3,006.75)	250%	$6,764.16
	Operating Transfers In							
394.002	Transfer from fund balance	(28,373.00)	.00	.00	.00	(28,373.00)	0	.00
	Operating Transfers In Totals	($28,373.00)	$0.00	$0.00	$0.00	($28,373.00)	0%	$0.00
	Sale of Assets							
391.001	Sale of Assets	.00	1,500.00	.00	9,294.85	(9,294.85)	+++	.00
	Sale of Assets Totals	$0.00	$1,500.00	$0.00	$9,294.85	($9,294.85)	+++	$0.00
	Department **00 - Revenue** Totals	$898,627.00	$78,279.45	$0.00	$478,424.43	$420,202.57	53%	$938,907.55
	REVENUE TOTALS	$898,627.00	$78,279.45	$0.00	$478,424.43	$420,202.57	53%	$938,907.55
EXPENSE								
	Department **31 - Residential Sanitation**							
	Personal Services							
400.101	Regular Pay	245,050.00	18,033.75	.00	126,056.45	118,993.55	51	237,262.63
401.103	Overtime	20,035.00	1,217.24	.00	8,547.17	11,487.83	43	18,641.77
405.114	FICA	20,410.00	1,369.03	.00	9,551.88	10,858.12	47	18,013.00
406.116	Retirement	38,845.00	2,793.64	.00	18,971.79	19,873.21	49	34,268.99
408.125	SCMIT Worker's Comp Ins.	24,000.00	.00	.00	19,719.06	4,280.94	82	32,730.16
410.001	Health Claims Cost	46,744.00	3,531.92	.00	21,191.52	25,552.48	45	43,698.04
410.002	Health Claim Costs-Retire	15,114.00	1,091.00	.00	6,546.00	8,568.00	43	8,626.68
410.003	OPEB cost	5,000.00	.00	.00	.00	5,000.00	0	7,181.82
	Personal Services Totals	$415,198.00	$28,036.58	$0.00	$210,583.87	$204,614.13	51%	$400,423.09
	Supplies							

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
500.101	Supplies and Materials	5,000.00	209.00	.00	3,831.27	1,168.73	77	5,638.42
501.101	Uniforms and Clothing	19,000.00	969.51	.00	8,343.93	10,656.07	44	19,906.46
515.121	Safety Supplies	2,000.00	1,395.31	.00	1,670.79	329.21	84	656.69
	Supplies Totals	$26,000.00	$2,573.82	$0.00	$13,845.99	$12,154.01	53%	$26,201.57
	Other Services & Charges							
600.110	SCMIRF Property/Liab Ins	25,000.00	.00	.00	12,634.08	12,365.92	51	24,724.48
610.111	Communications- Landline	200.00	.06	.00	69.64	130.36	35	144.03
610.112	Postage	500.00	27.66	.00	227.03	272.97	45	442.22
610.1110	Communications- Wireless	100.00	.00	.00	.00	100.00	0	.00
620.114	Advertising	1,200.00	.00	.00	97.88	1,102.12	8	532.30
640.124	Travel Expense	200.00	.00	.00	.00	200.00	0	.00
650.127	Electricity	1,140.00	76.01	.00	560.39	579.61	49	1,123.46
650.128	Water	415.00	36.30	.00	213.35	201.65	51	419.44
650.129	Wastewater	642.00	56.04	.00	329.94	312.06	51	648.79
650.130	Sanitation	450.00	36.92	.00	221.52	228.48	49	443.04
650.133	Stormwater	212.00	4.28	.00	25.68	186.32	12	51.36
650.134	Security Lights	535.00	43.89	.00	263.34	271.66	49	526.68
650.1271	Electricity- Sales Tax	4.00	.24	.00	.67	3.33	17	3.77
660.133	Repairs & Maint. Services	.00	.00	.00	129.21	(129.21)	+++	.00
660.136	Container Repairs	5,000.00	567.48	.00	1,359.87	3,640.13	27	5,708.86
660.139	Fleet Services Materials	35,000.00	1,527.20	.00	12,692.86	22,307.14	36	34,563.83
660.145	Gasoline & Oil	34,761.00	3,625.42	.00	20,582.70	14,178.30	59	38,315.61
660.1362	Roll-Out Purchases	25,000.00	.00	6,709.13	9,381.00	8,909.87	64	23,401.20
660.1391	Fleet Services Labor	50,000.00	3,998.27	.00	35,025.16	14,974.84	70	49,735.17
660.1392	Fleet Svcs- Outside Vends	2,000.00	13.75	.00	110.00	1,890.00	6	811.25
685.182	Other Operating Expenses	1,500.00	271.31	.00	1,867.08	(367.08)	124	3,907.42
685.183	Depreciation	58,400.00	4,555.00	.00	28,979.05	29,420.95	50	58,902.44
685.190	Landfill Fees	2,000.00	.00	.00	810.25	1,189.75	41	953.68
686.189	Employee Medical	1,800.00	.00	.00	.00	1,800.00	0	242.00
686.195	Repair/Maint Svc Contract	2,800.00	.00	.00	.00	2,800.00	0	489.37

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
686.1895	Employee wellness services	3,000.00	507.02	.00	1,579.01	1,420.99	53	3,417.47
687.202	Utility Billing Services	4,000.00	1,047.03	.00	2,511.56	1,488.44	63	3,775.46
687.203	Contract Services	65,000.00	5,457.40	.00	32,795.81	32,204.19	50	61,978.08
	Other Services & Charges Totals	$320,859.00	$21,851.28	$6,709.13	$162,467.08	$151,682.79	53%	$315,261.41
Other Objects								
720.001	Provision for Bad Debts	1,500.00	125.00	.00	750.00	750.00	50	6,546.71
720.005	Loss on Asset Disposal	.00	.00	.00	15,253.43	(15,253.43)	+++	.00
730.120	Recycling Labor	37,000.00	2,758.25	4,463.78	14,072.07	18,464.15	50	36,641.84
730.122	Recycling Operating	5,000.00	350.81	.00	2,081.33	2,918.67	42	3,537.11
795.001	IT Internal Allocations	8,300.00	526.43	.00	3,113.68	5,186.32	38	6,584.92
795.995	GF Cost Distribution	84,770.00	7,064.17	.00	42,385.02	42,384.98	50	73,874.04
	Other Objects Totals	$136,570.00	$10,824.66	$4,463.78	$77,655.53	$54,450.69	60%	$127,184.62
	Department **31 - Residential Sanitation** Totals	$898,627.00	$63,286.34	$11,172.91	$464,552.47	$422,901.62	53%	$869,070.69
	EXPENSE TOTALS	$898,627.00	$63,286.34	$11,172.91	$464,552.47	$422,901.62	53%	$869,070.69
	Fund **0035 - Waste Management Fund** Totals							
	REVENUE TOTALS	898,627.00	78,279.45	.00	478,424.43	420,202.57	53%	938,907.55
	EXPENSE TOTALS	898,627.00	63,286.34	11,172.91	464,552.47	422,901.62	53%	869,070.69
	Fund **0035 - Waste Management Fund** Totals	$0.00	$14,993.11	($11,172.91)	$13,871.96	($2,699.05)		$69,836.86
Fund **0086 - Seized and Forfeited**								
REVENUE								
Department **00 - Revenue**								
Fines and Forfeitures								
367.000	Drug Enforcement Revenue	2,000.00	.00	.00	30,954.45	(28,954.45)	1548	.00
	Fines and Forfeitures Totals	$2,000.00	$0.00	$0.00	$30,954.45	($28,954.45)	1548%	$0.00
Miscellaneous								
369.002	Miscellaneous Revenue	2,000.00	.00	.00	.00	2,000.00	0	35,300.88
	Miscellaneous Totals	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0%	$35,300.88
Operating Transfers In								
394.002	Transfer from fund balance	42,726.00	.00	.00	.00	42,726.00	0	.00

Budget Performance Report

Fiscal Year to Date 12/31/18
Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	Operating Transfers In Totals	$42,726.00	$0.00	$0.00	$0.00	$42,726.00	0%	$0.00
	Department 00 - Revenue Totals	$46,726.00	$0.00	$0.00	$30,954.45	$15,771.55	66%	$35,300.88
	REVENUE TOTALS	$46,726.00	$0.00	$0.00	$30,954.45	$15,771.55	66%	$35,300.88
EXPENSE								
Department 05 - Police								
Supplies								
500.101	Supplies and Materials	250.00	.00	.00	.00	250.00	0	43.61
500.102	Equipment	2,000.00	.00	.00	.00	2,000.00	0	14,477.10
500.103	Furniture	500.00	.00	.00	.00	500.00	0	.00
501.101	Uniforms and Clothing	1,800.00	.00	.00	.00	1,800.00	0	562.24
	Supplies Totals	$4,550.00	$0.00	$0.00	$0.00	$4,550.00	0%	$15,082.95
Other Services & Charges								
610.1110	Communications- Wireless	2,920.00	109.41	.00	656.12	2,263.88	22	1,444.64
640.124	Travel Expense	1,200.00	.00	.00	347.93	852.07	29	487.24
660.133	Repairs & Maint. Services	5,000.00	.00	.00	.00	5,000.00	0	.00
660.134	Radio Repairs	2,000.00	.00	.00	.00	2,000.00	0	.00
660.145	Gasoline & Oil	906.00	197.04	.00	860.27	45.73	95	2,307.63
685.180	Membership Dues and Fees	1,250.00	.00	.00	800.00	450.00	64	1,086.00
685.182	Other Operating Expenses	6,000.00	.00	.00	287.57	5,712.43	5	108.18
685.186	Training	400.00	.00	.00	.00	400.00	0	4,500.00
685.191	Canine Unit Operations	10,000.00	.00	.00	811.64	9,188.36	8	1,853.30
686.194	Other Prof/Tech Services	10,000.00	2,000.00	.00	4,000.00	6,000.00	40	1,500.00
	Other Services & Charges Totals	$39,676.00	$2,306.45	$0.00	$7,763.53	$31,912.47	20%	$13,286.99
Capital Outlay								
900.4300	Other Equipment	2,500.00	.00	.00	.00	2,500.00	0	.00
	Capital Outlay Totals	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	0%	$0.00
	Department 05 - Police Totals	$46,726.00	$2,306.45	$0.00	$7,763.53	$38,962.47	17%	$28,369.94
	EXPENSE TOTALS	$46,726.00	$2,306.45	$0.00	$7,763.53	$38,962.47	17%	$28,369.94
	Fund 0086 - Seized and Forfeited Totals							

Attachment: BudgetPerformanceReport-December 2018 (2684 : December 2018 Finance and IT

Budget Performance Report

Fiscal Year to Date 12/31/18

Exclude Rollup Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
	REVENUE TOTALS	46,726.00	.00	.00	30,954.45	15,771.55	66%	35,300.88
	EXPENSE TOTALS	46,726.00	2,306.45	.00	7,763.53	38,962.47	17%	28,369.94
	Fund **0086 - Seized and Forfeited** Totals	$0.00	($2,306.45)	$0.00	$23,190.92	($23,190.92)		$6,930.94
	Grand Totals							
	REVENUE TOTALS	32,395,474.00	2,021,492.86	.00	12,370,864.35	20,024,609.65	38%	36,505,771.50
	EXPENSE TOTALS	32,668,162.00	(4,136,607.64)	3,565,035.33	14,818,126.71	14,284,999.96	56%	33,273,437.01
	Grand Totals	($272,688.00)	$6,158,100.50	($3,565,035.33)	($2,447,262.36)	$5,739,609.69		$3,232,334.49

Run by Debra Bivens on 01/09/2019 08:25:59 AM