

**SPECIAL MEETING OF CITY COUNCIL
NOVEMBER 17, 2022 – 4:00 PM
MUNICIPAL COURTROOM
2222 HIGHMARKET STREET
GEORGETOWN, SOUTH CAROLINA
AND LIVESTREAM:**



<https://www.facebook.com/cityofgtown/>

**Notice of this meeting has been made in accordance with the
South Carolina Code of Laws as amended.**

- 1. CALL TO ORDER**
- 2. ANNOUNCEMENT CONCERNING ELECTRONIC DEVICES**
- 3. ENGINEERING**
 - A. Proposed Revision for ARPA CIP Projects for FY 23 and FY 24**

Attachments:

 - 1 ARPA Proposed Project Revisions 11.04.22
 - 2 FY 2023 Budget Amendment ARPA Projects
- 4. ADJOURNMENT**
 - A. Motion to adjourn the Special Meeting of City Council.**



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

INFORMATION ITEM

DOC ID: 3723

Council Meeting Date: 17 November 2022
Department: Engineering
Issue Under Consideration: Proposed Revision for ARPA CIP Projects for FY 23 and FY 24

Discuss proposed revision of CIP water, wastewater, and stormwater infrastructure projects under the ARPA fund allocation of \$3.6 Million.

PROPOSED REVISIONS FOR ARPA CIP PROJECTS FOR YEAR 1 & 2 (FY 2022-2023; 2023-2024)

PROJECT NAME	FY 2023	FY 2024	TOTAL	COST TO DATE	Remarks
WATER					
Maryville Water Distribution Improvements- Phase I: Poplar, Hill, Asbury, and Glenwood Streets Loop	\$72,000	\$625,000	\$697,000		RFQ/RFP Pending
EDA WTP Secondary Sed Basin Contingency	\$400,000	\$0	\$400,000		Bid docs released on 11-1-22
CDBG West End Water Upgrades-Supplement	\$304,580	\$0	\$304,580		Pending award to ARC, Inc.
CDBG West End Water Upgrades-Contingency	\$50,000	\$0	\$50,000		
WASTEWATER					
Lift Station Portable Diesel Pumps	\$161,545	\$0	\$161,545	\$161,545	Pumps Delivered
Sanitary Sewer and MH Survey, Pipe Lining and Point Repairs: S. Fraser Street	\$75,000	\$500,000	\$575,000		RFQ/RFP Pending
Maryville Lift Station Supplement	\$524,551	\$0	\$524,551		Project awarded to MB Kahn Construction
Maryville Lift Station Change Orders	\$49,476	\$0	\$49,476		
Historic District Sewer Line Repairs : King Street	\$400,000	\$0	\$400,000		Awarded to Green Wave Construction
Historic District Sewer Line Repairs : King Street Contingency	\$40,000	\$0	\$40,000		
STORMWATER					
EDA Stormwater System Improvements Contingency	\$0	\$400,000	\$400,000		Deign 100% complete. Pending EDA approval and permittitng
TOTAL	\$2,077,152	\$1,525,000	\$3,602,152	\$161,545	

Prepared by : O Arteaga

Reviewed by: S. Whittier; W. Gunter; E. Jagger

Date: 11-4-2022

Attachment: ARPA Proposed Project Revisions 11.04.22 (3723 : Proposed Revision for ARPA CIP Projects FY 23 and FY 24)

**AN ORDINANCE TO AMEND THE FISCAL YEAR 2022-2023 BUDGET FOR
THE CITY OF GEORGETOWN, SOUTH CAROLINA.**

WHEREAS, the City of Georgetown (the “City”) received funds from the American Rescue Plan Act (ARPA) of 2021 in the amount of \$4,352,151.90 in fiscal years 2022 and 2023; and

WHEREAS, the US Treasury Department interprets the ARPA requirement that costs be incurred and obligated by December 31, 2024 and that the period of performance will run until December 31, 2026, which will provide recipients a reasonable amount of time to complete projects funded with ARPA Funds; and

WHEREAS, on January 20, 2022, City Council of the City of Georgetown (the “City Council”) approved an ordinance amending the City’s FY 2022 budget to account for the first disbursement of \$2,176,075.95 from the ARPA and to prescribe the purposes for which the proceeds shall be expended (Ex. A); and

WHEREAS, City Council appropriated ARPA funds for water and wastewater projects based on the equally distribution of ARPA funds totaling \$3,602,151.90 in four geographic areas of the City (Ex. B); and

WHEREAS, The US Department of the Treasury’s final rule, which became effective on April 1, 2022, “significantly broadens eligible broadband infrastructure investments to address challenges with broadband access, affordability, and reliability, and adds additional eligible water and sewer infrastructure investments, including a broad range of lead remediation and stormwater management projects;” and

WHEREAS, Recipients of State and Local Fiscal Recovery Funds (i.e., ARPA Funds) retain substantial flexibility to identify those infrastructure investments that are of the highest priority for their own communities;

WHEREAS, on June 16, 2022, City Council, as the governing body of the City of Georgetown, South Carolina approved an ordinance to adopt a budget and raise revenue for the City for the Fiscal Year ending June 30, 2023 (FY 2023), which included ARPA funds carried forward from FY 2022; and

WHEREAS, The City received the second disbursement of ARPA funds totaling \$2,176,075.95 on October 7, 2022; and

WHEREAS, The City has received bid responses to ARPA funded projects solicitations that are higher than the appropriated amounts; and

WHEREAS, The City considers that the equal distribution of ARPA funds does not adequately fund the Water and Wastewater projects included in Ex. A under the current economic conditions of high inflation; and

WHEREAS, In order to better serve all the residents of the City of Georgetown, City Council finds that it is necessary to re-appropriate the ARPA funds as noted in Ex. C.

NOW, THEREFORE, BE IT ORDAINED by City Council duly assembled the _____ day of _____, 202____, that the FY 2023 budget be amended to incorporate the re-appropriation of ARPA funds as shown in Ex. C.

BEING FURTHER ORDAINED by City Council, in order to expedite the process to complete ARPA funded projects on time and fulfill the ARPA of 2021 deadline requirements and pursuant to Section 11 of the FY 2023 Budget Ordinance, the City Administrator is authorized to administer the ARPA appropriations and to transfer appropriations for projects in Ex. C within the American Rescue Plan Act of 2021 Special Revenue Fund, if necessary to achieve the goals of the FY 2023 Budget.

BEING FURTHER ORDAINED by City Council that the City Administrator provides a monthly report on the status of ARPA funded projects, including expenditures.

DONE AND ENACTED by City Council duly assembled this ____ day of _____, 202____.

ATTEST:

Stephanie Buccione
City Clerk

Carol Jayroe
Mayor

APPROVED AS TO FORM:

Elise F Crosby
City Attorney

First Reading:
Second Reading:
Public Hearing:

Ex. A

AMERICAN RESCUE PLAN PROJECTS	FY 2022
CITY EMPLOYEES BONUS PAY	\$450,000.00
ARPA HOUSEHOLD ASSISTANCE PROGRAM	\$200,000.00
ADMINISTRATIVE COSTS	
Waccamaw Regional Council of Governments (WRCOG)	\$100,000.00
WATER	
Maryville Water Distribution Improvements – Phase I	\$75,000.00
Willowbank Water Main Improvements	\$40,000.00
West End Water Main Improvements	\$100,000.00
WASTEWATER	
Lift Station Portable Diesel Pumps for Hurricane and Power Outage Resiliency. Bayview, Willowbank, WWTP, Maybank and Maryville School Lift Stations. Pumps can also be used to pump stormwater.	\$250,581.21
Historic District Sanitary Sewer and MH Survey, Pipe Lining and Repairs	\$75,581.23
North End District Sanitary Sewer and MH Survey, Pipe Lining and Repairs	\$60,581.23
Maryville Lift Station Supplement	\$389,908.23
Historic District Sewer Line Repairs	\$200,000.00
TOTAL	\$1,941,651.90
First ARPA Disbursement Received Total	\$2,176,075.95
Minus FY 2022 Projects Appropriations	(\$1,941,651.90)
Balance for future appropriations	\$234,424.05

Attachment: FY 2023 Budget Amendment ARPA Projects (3723 : Proposed Revision for ARPA CIP Projects FY 23 and FY 24)

Ex. B

Geographic Area	ARPA Total Appropriation
Historic District	\$900,537.97
Maryville District	\$900,537.98
North End District	\$900,537.97
West End District	\$900,537.97
Total	\$3,602,151.90

DRAFT

Attachment: FY 2023 Budget Amendment ARPA Projects (3723 : Proposed Revision for ARPA CIP Projects FY 23 and FY 24)

Ex. C

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