

REVISED 07/27/22

**SPECIAL MEETING/WORKSHOP OF CITY COUNCIL
JULY 28, 2022 – 5:00 PM
MUNICIPAL COURTROOM
2222 HIGHMARKET STREET
GEORGETOWN, SOUTH CAROLINA
AND LIVESTREAM:**



Notice of this meeting has been made in accordance with the
South Carolina Code of Laws as amended.

- 1. CALL TO ORDER**
- 2. ANNOUNCEMENT CONCERNING ELECTRONIC DEVICES**
- 3. PRESENTATION**
 - A. City-Owned Street Condition Assessment Presentation**
Attachments:
 - 1 City of Georgetown Street Condition Assessment Presentation
 - B. Water, Sewer, and Electric Utility Rate Study Presentation**
Attachments:
 - 1 2022.07.28 Georgetown Utilities Rate Study Council Presentation
- 4. FINANCE**
 - A. Motion to approve first reading to amend FY 2023 Budget Ordinance to correct a scrivener's error pursuant to SC Code of Laws, Section 12-39-170, Rate of taxation shall be a decimal fraction, and not less than one tenth of a mill.**
Attachments:
 - 1 FY 2022-2023 Budget Ordinance Amendment with Millage Rate Revisions - Redline
 - 2 FY 2022-2023 Budget Ordinance Amendment with Millage Rate Revisions - Clean
 - B. Motion to approve written order of City Council on business license appeal by Broadstep, Inc.**
- 5. EXECUTIVE SESSION**
 - A. Motion to adjourn Special Meeting and enter into Executive Session pursuant to Section 30-4-70(a)(2) to discuss potential, proposed purchase of property for the Electric Department.**
 - B. Motion to adjourn Executive Session and reconvene Special Meeting.**
 - C. NO FORMAL ACTION WAS TAKEN IN EXECUTIVE SESSION**
 - D. City Council may take action on items discussed in Executive Session**
- 6. ADJOURNMENT**
 - A. Motion to adjourn the Special Meeting of City Council.**



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

INFORMATION ITEM

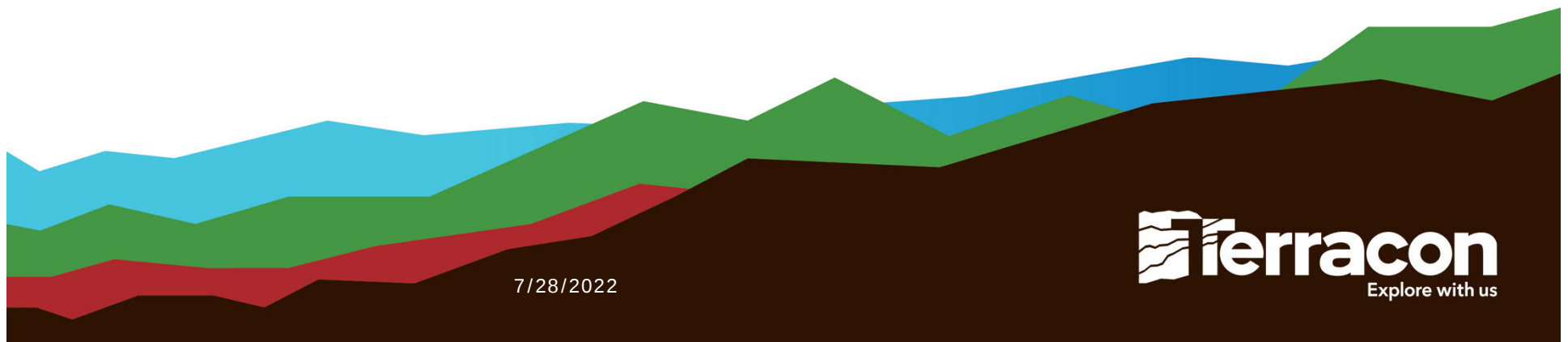
DOC ID: 3627

Council Meeting Date: 28 July 2022
Department: Engineering
Issue Under Consideration: City-Owned Street Condition Assessment Presentation
Presenter: Terracon



City of Georgetown

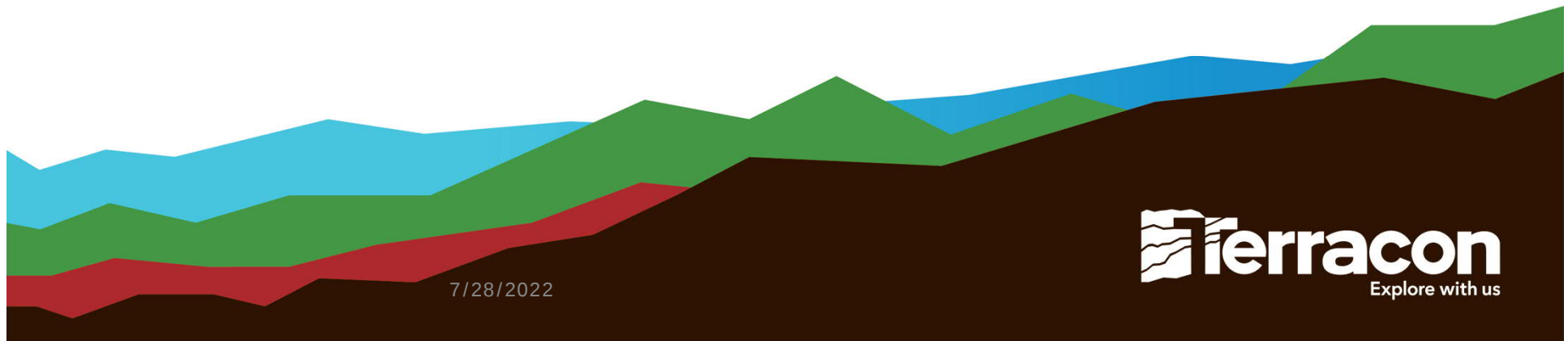
Engineering Services for Street Condition Assessment of City-Owned Streets



Background



- Evaluate condition of all City-owned streets
- Roadways were visually inspected and assigned a Pavement Condition Index (PCI)
- Data was analyzed and reviewed
- Street ratings to serve as a guide for prioritizing maintenance activities and improvements
- Allows the City to budget most effectively



Background



- Street Ratings were based on:

Alligator/Block Cracking

Settlements

Patching/Utility Cuts

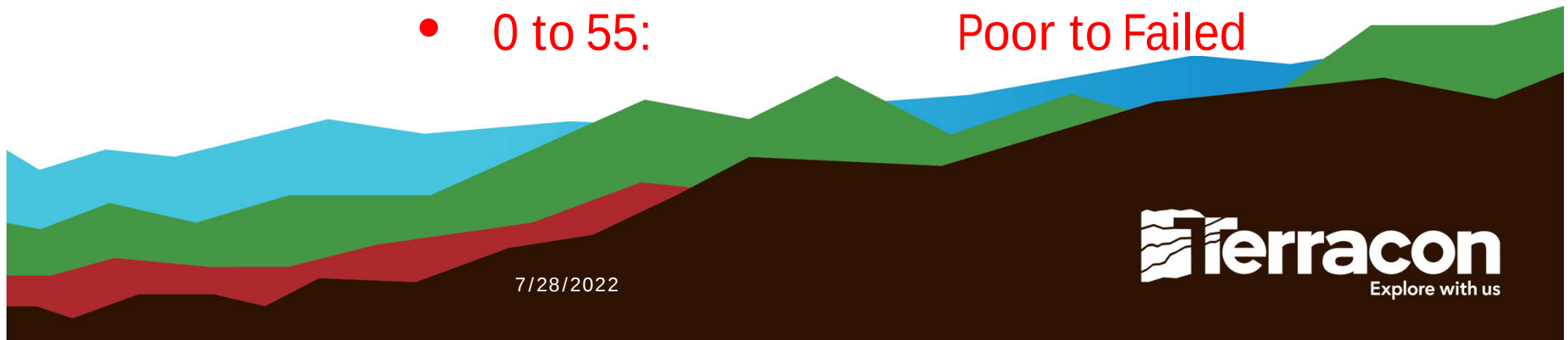
Potholes

Rutting

Weathering/Raveling

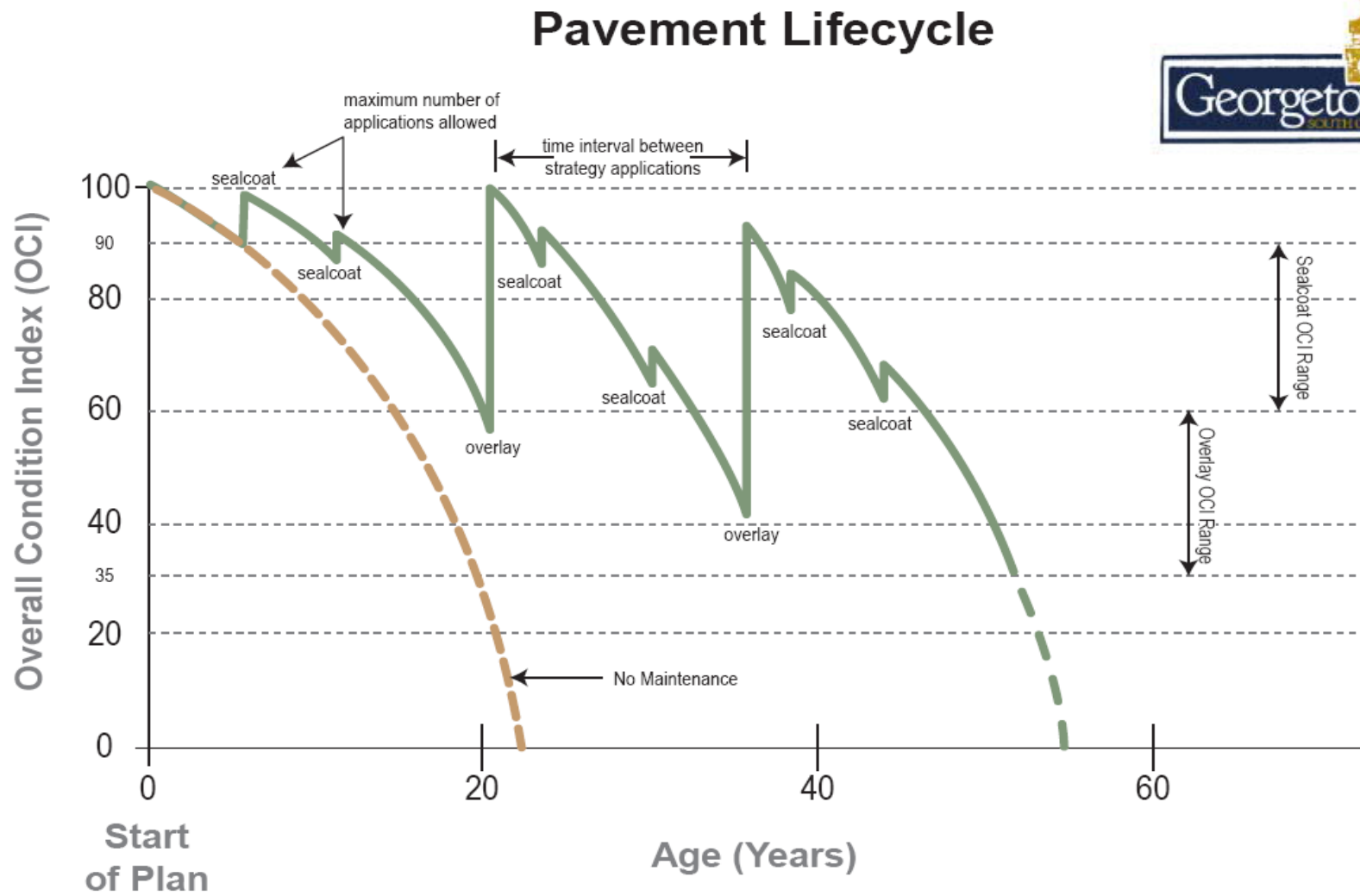
- Individual street segments were given a pavement rating on a scale of 0 to 100 based on the recorded data:

- 71-100: Good/Satisfactory
- 56 to 70: Fair
- 0 to 55: Poor to Failed



Good	Satisfactory	Fair	Poor	Very Poor/ Serious	Failed
100-86	85-71	70-56	55-41	40-11	10-0





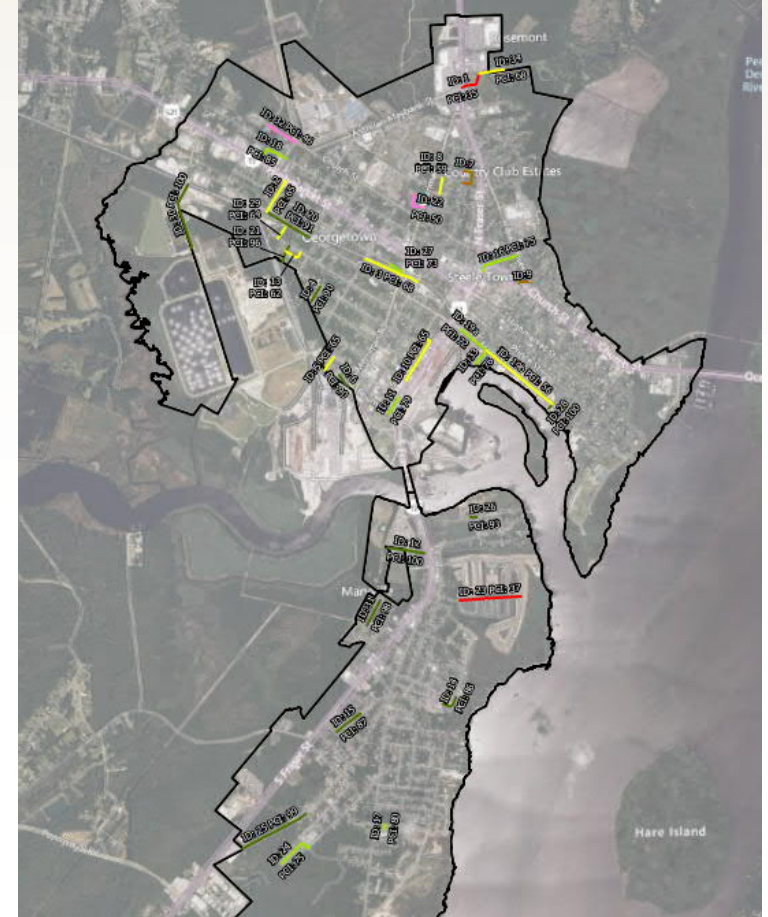


7/28/2022



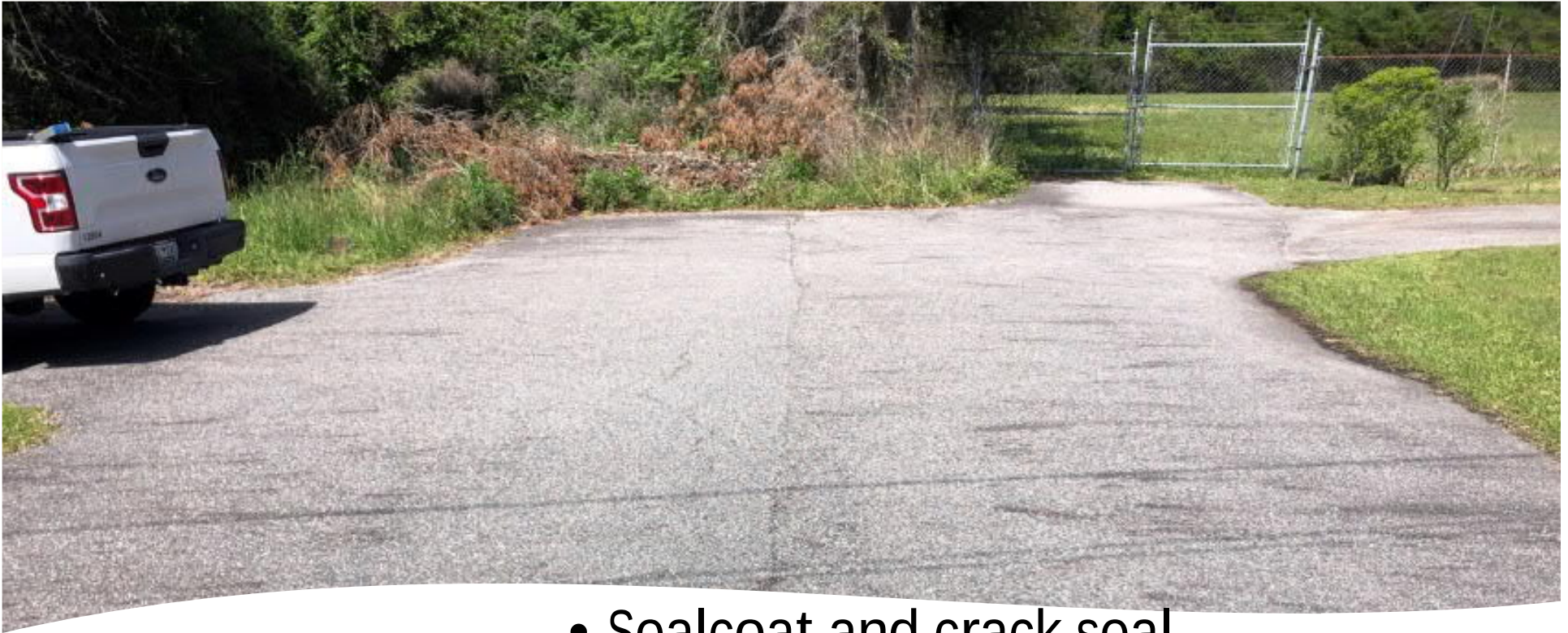
Findings

2022 PCI Summary			
Condition Category	PCI Range	Length (mile)	Percent of Road Network
Good	86 - 100	1.4	28
Satisfactory	71 - 85	1.0	20
Fair	56 - 70	1.7	36
Poor	41 - 55	0.3	6
Very Poor	26 - 40	0.5	10
Serious	11 - 25	0	0
Failed	0 - 10	0	0



7/28/2022

Terracon
Explore with us



Routine Maintenance

- Sealcoat and crack seal
- PCI = 71-85
- Intent is to extend the life cycle of the existing pavement section by sealing small cracks in the pavement surface

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Repair

- Mill & Overlay or Patching
- PCI = 56 to 70
- Intent is to extend the life cycle of the roadway by removing and replacing the uppermost layer of pavement

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Reconstruct

- Roadway Reclamation or Reconstruction
- PCI = 0 to 55
- Routine maintenance is only performed where safety issues exist until the road is reclaimed or reconstructed

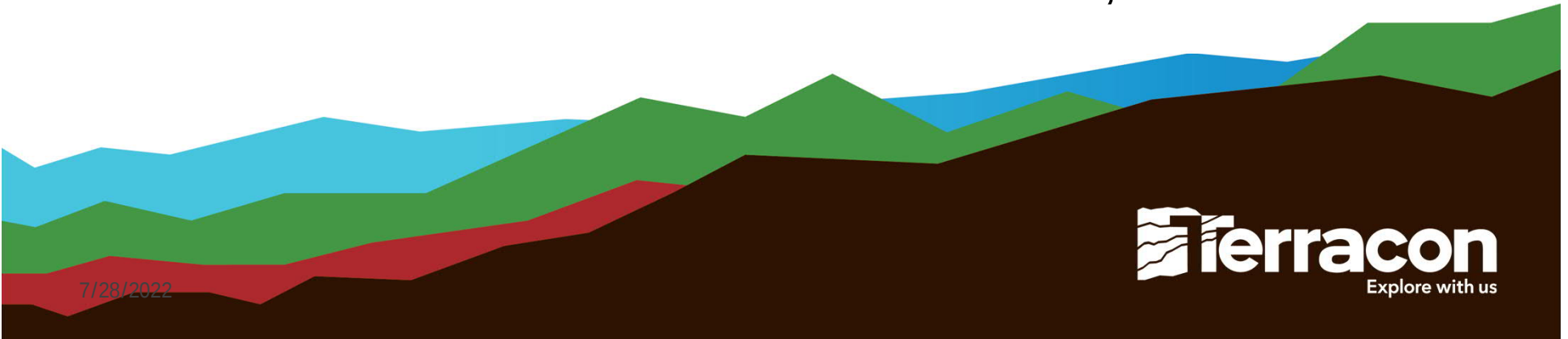
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Repair/
Reconstruct

- Mill & Overlay or Reconstruct
- PCI = 56 Front Street, east section



Unit Pricing

Maintenance & Rehabilitation Protocols (M&R) Unit Pricing			
Condition Category	PCI Range	M & R	2022 Unit Pricing (per sf)
Good	86 - 100	No Action or Limited Action Needed	N/A
Satisfactory	71 - 85	Preventative Maintenance ¹	\$0.50
Fair	56 - 70	Preservation ²	\$3.00
Poor	41 - 55	Reclamation or Reconstruction	\$7.15
Very Poor	26 - 40		
Serious	11 - 25		
Failed	0 - 10		

¹ Crack sealing and seal coating

² Partial depth mill and overlay

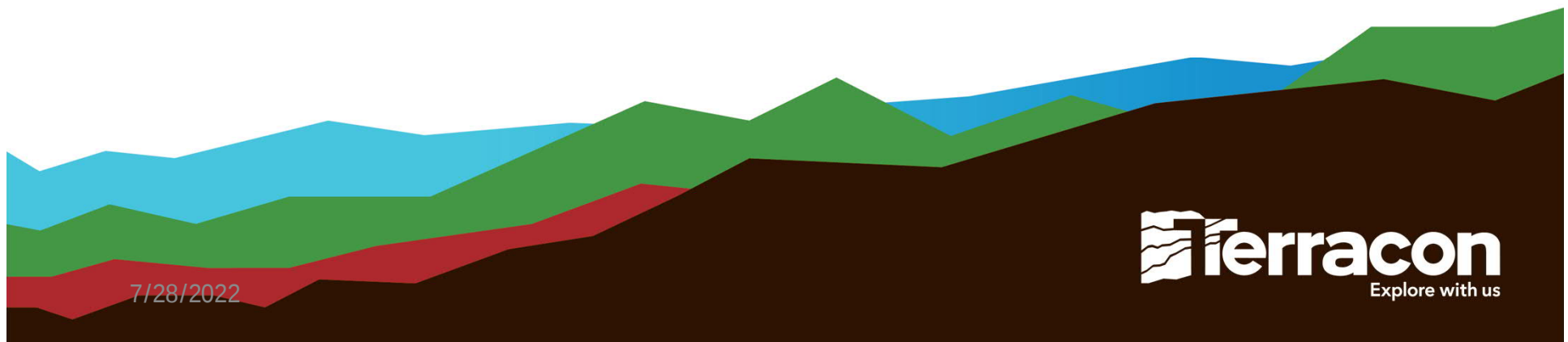
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Projected Budget Needs

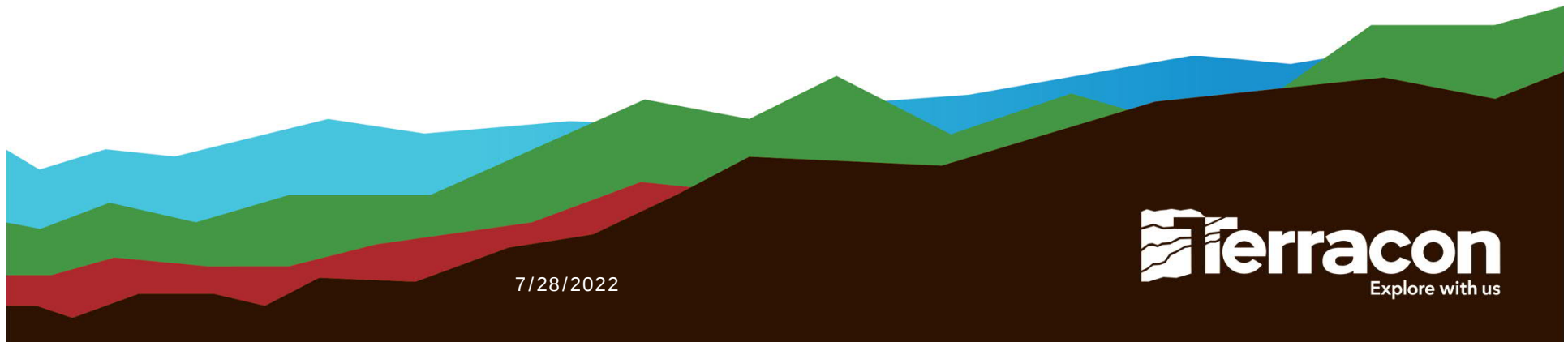
Projected Annual Budget Requirements				
Fiscal Year	Preventative Maintenance	Preservation	Reconstruction	Estimated Costs ¹
FY 24-25	\$0	\$0	\$440,313	\$440,313
FY 25-26	\$0	\$0	\$1,272,415	\$1,272,415
FY 26-27	\$0	\$123,716	\$368,690	\$492,406
FY 27-28	\$0	\$483,842	\$0	\$483,842
FY 28-29	\$109,863	\$307,872	\$0	\$417,735

¹ Costs are based on today's dollar at year 2022 with an annual inflation rate of 5% for the following fiscal years. Current events and inflation rates may impact actual pricing in the future.



Conclusions

- 4.8 centerline miles of roadway
- Several unpaved roads not included
- 2022 Citywide PCI = 71
- Overall Fair to Satisfactory
- City Strategy: Worst Roads First
- High level 5 year budget plan





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INFORMATION ITEM

DOC ID: 3626

Council Meeting Date: 28 July 2022
Department: Engineering
Issue Under Consideration: Water, Sewer, and Electric Utility Rate Study Presentation
Presenter: Raftelis Consultants

City of Georgetown

Water, Sewer and Electric Utility Rate Study

July 28, 2022



Agenda

1. Introduction
2. Project Overview
3. Electric Study Results
4. Water and Sewer Study Results
5. Impact Fees
6. Next Steps

Our Team



Melissa Levin
PROJECT DIRECTOR



Mihaela Coopersmith
PROJECT MANAGER
LEAD – WATER & SEWER



Amanda Guci
LEAD - ELECTRICAL

Project Overview



Project Overview

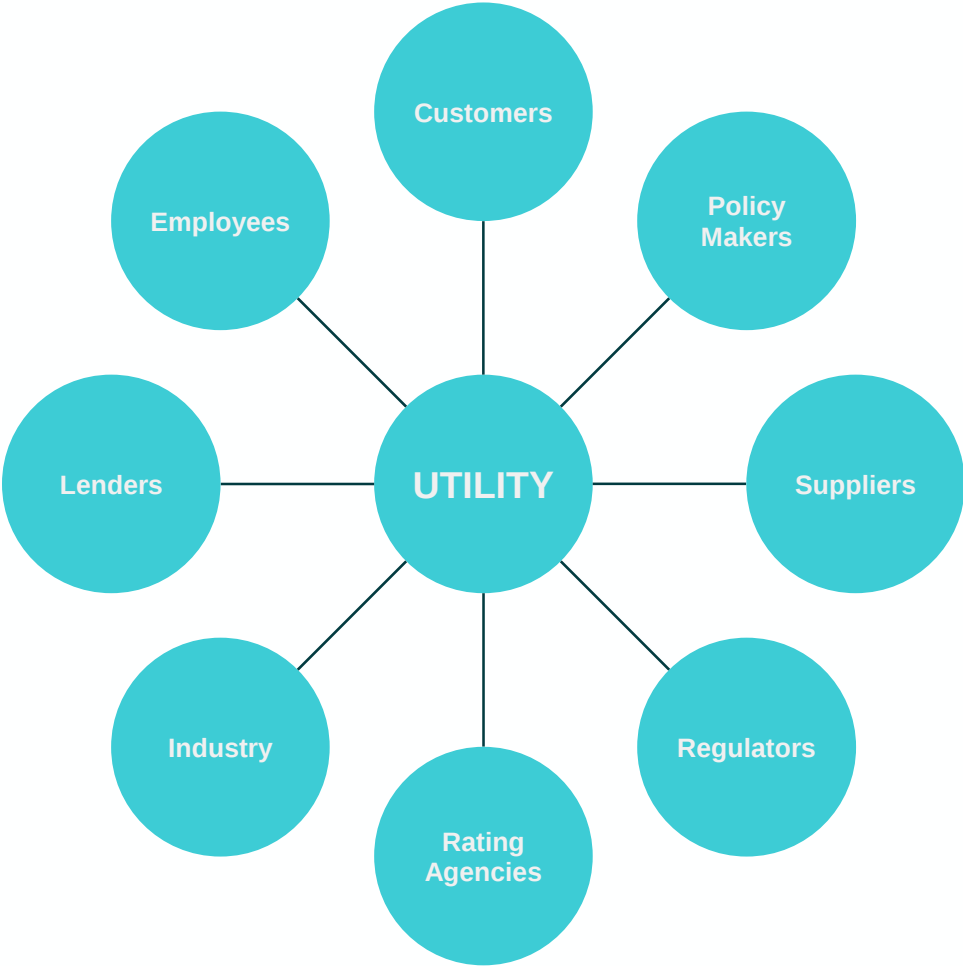
- Water, Sewer and Electric Financial Plan
 - › Develop forecast of revenues and revenue requirements
 - › Assess level of future increases
 - › Water & sewer impact fees
- Rates
 - › Evaluate sufficiency of existing rates
 - › Recommend defensible rates to support the utilities

Goal of Rate Setting

Design a Rate Structure That:



Who are Utility Stakeholders?



How Do We Accomplish Our Overall Goal?



Utility Financial Planning

- As an enterprise fund, the utility must run like a self-supporting business
- Scale of operations, infrastructure, and investment requires thoughtful planning for future needs

Objective: Balance system reliability, sustainability and financial integrity with customer costs & impacts

Rates Must Generate Sufficient Revenue To Ensure:

Proper Operations & Maintenance (O&M)

System Renewal and Replacement

Targeted Debt Service Coverage Requirements

Maintenance of Appropriate Reserves

Electric Results



Revenue Requirements

- Operating Expenses
 - › Projected FY 2022/2023 expenses as baseline
 - › Annual increases: 3.0% - 5.0%
- Debt Service
 - › Existing
 - › No proposed debt at this time, plan to cash fund all capital
- Cash-Financed Capital (PAYGO)

Revenues

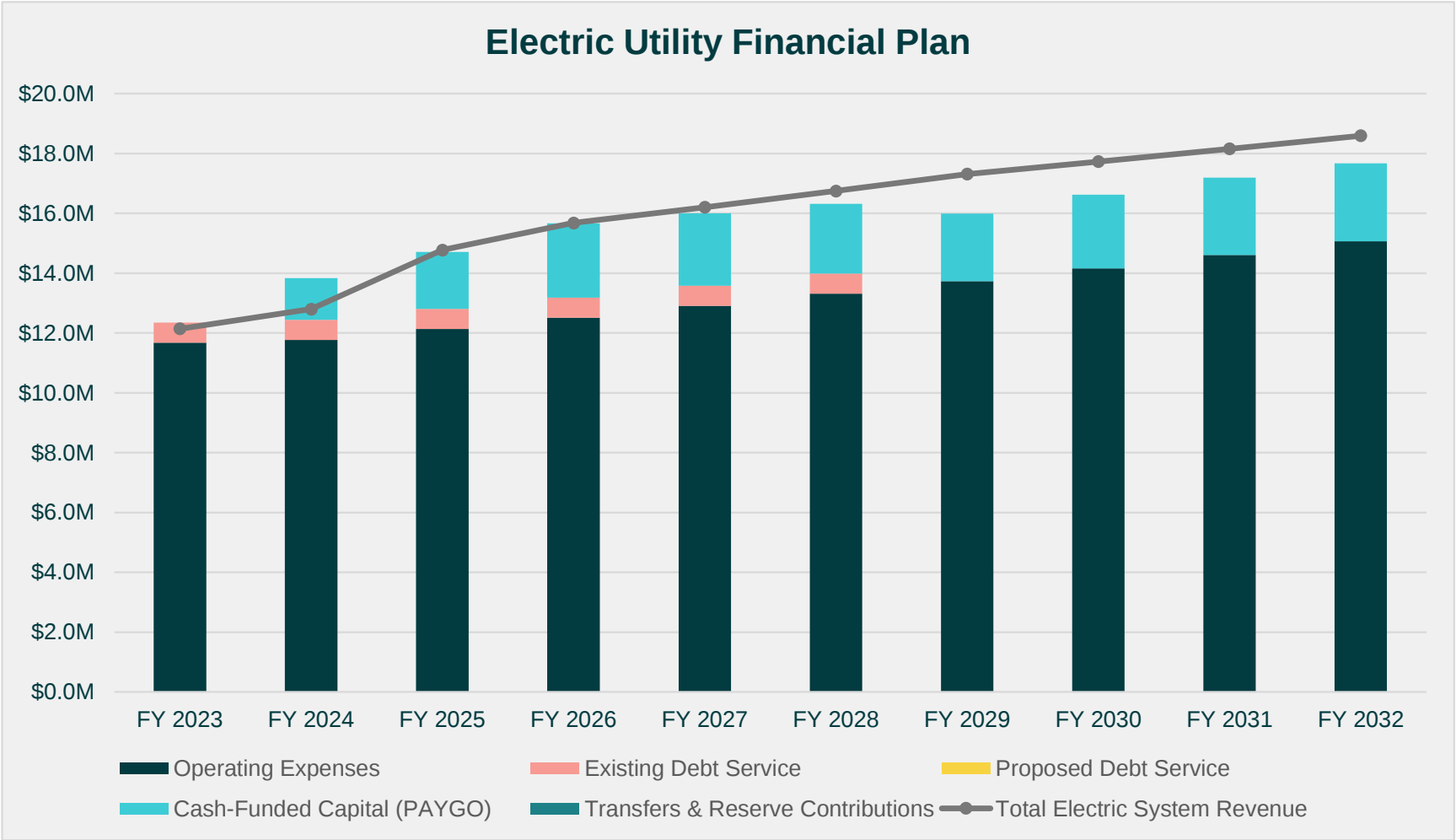
- User Charge Revenues
 - › Residential accounts projected to grow at 0.5% while commercial accounts are projected to remain flat through the study period
 - › Usage projected to decline slightly through the study period
- Other Revenues (Late fees, connection fees, etc.)
 - › Projected flat through forecast

Electric Rate Increase Recommendations

- FY 2024 – 17.0%
- FY 2025 – 7%
- FY 2026 through FY 2028 – 4.0%
- FY 2029 through FY 2032 – 3.0%

Plan to cover all operating and capital requirements and start building reserve balance for capital needs

Electric Utility Financial Plan



Electric Fund Remarks

- 17% for FY 24, followed by 7% for FY 25, then 3-4% annually
 - › All rate categories across the board
 - › Removed the non-demand class
- Plan to cover all operating and capital requirements
- Cash fund all capital
 - › Possibility to borrow for some capital as needed
- At this point, no significant contributions to reserve funds

Water & Sewer Results



Revenue Requirements

- Operating Expenses
 - › Projected FY 2022/2023 expenses as baseline
 - › Annual increases: 3.0% - 5.0%
- Debt Service
 - › Existing
 - › No proposed future debt at this time
- Some planned cash-Financed Capital (PAYGO)
 - › Maximizing ARPA and grant fund availability
- Contributions to Reserves

Revenues

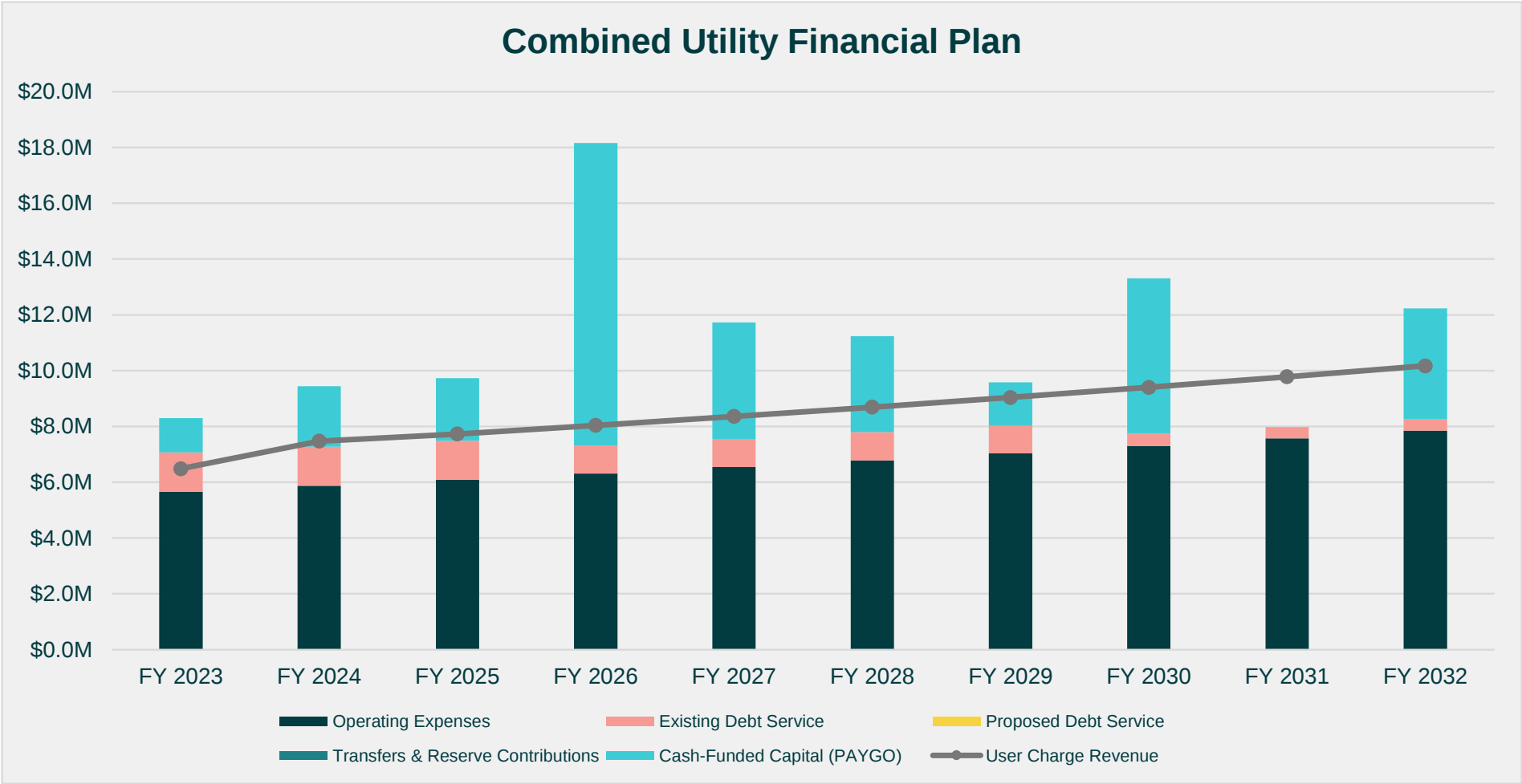
- User Charge Revenues
 - › Accounts projected to grow at 0.5% in FY 2024 and FY 2025
 - › Flat through forecast from FY 2026 on
 - › Usage projected to decline slightly in FY2024 and FY 2025
 - › Flat through forecast from FY 2026 on
- Other Revenues (Late fees, connection fees, etc.)
 - › Projected flat through forecast

Water /Sewer Rate Recommendations for Consideration

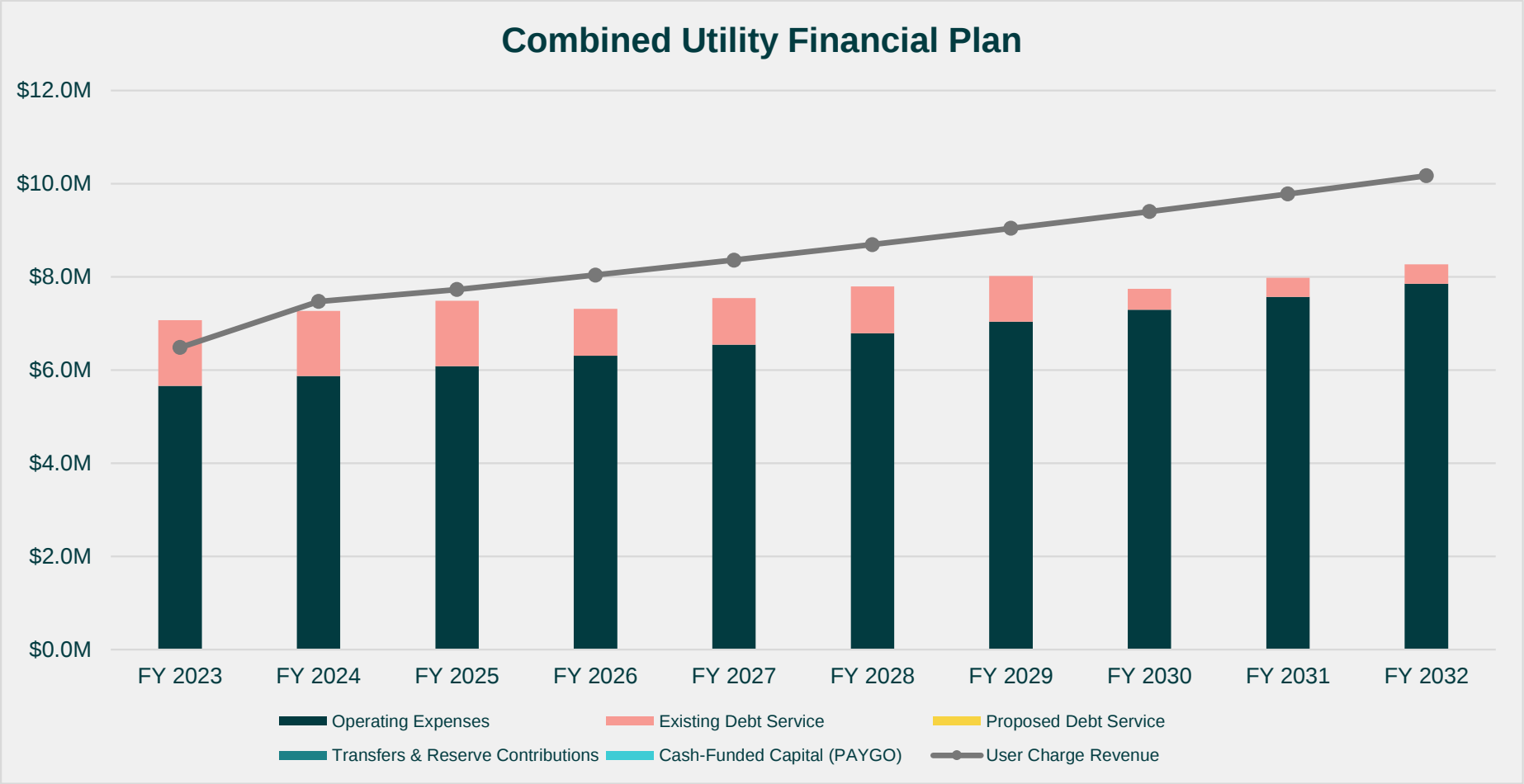
- 17% each for FY 24, followed by annual 4%
 - › 17% increase for water
 - › 17% increase for sewer
 - › Maintain current inside/outside differential
- FY 2025 through FY 2032 – 4.0%
 - › For each utility (water and sewer)

Plan to cover all operating and some but not all capital requirements. No contributions to reserves.

Combined Financial Plan – With CIP



Combined Financial Plan – No CIP



Water & Sewer Fund Remarks

- 17% increase for FY24 to have water & sewer meet debt service coverage
 - › Not enough to pay for capital
- Average of \$750K to cover capital expenses FY24 – FY28
 - › \$23M of capital expenses (PAYGO) budgeted
- Additional capital will be completed outside of PAYGO
 - › \$3.6M using ARPA funds
 - › \$5M using grant funding (matching funds always required)
- At this point, no contributions to reserve funds
 - › Grants have a minimum required local match

System Development Fees



What are System Development Fees?

One-time charge assessed against “**new development**” as a way to pay for “**facilities**” needed to support growth or to recoup costs for existing **facilities**.

Methodologies to Calculate Fees

1. Buy-In Approach
 - Focuses on existing facilities with available capacity to serve new customers
 - Analysis based on fixed asset records
2. Incremental/Marginal Cost Approach
 - Focuses on additional facilities required to meet anticipated growth
 - Analysis based on capital improvement plan
3. Combined Approach



For the City, the buy-in methodology was selected for both water and sewer

Cost per Unit (Gallon)

	Water	Sewer
Net System Value	\$18,960,016	\$22,892,087
Total Capacity (MGD)	6.00	5.20
Cost per Gallon per Day (GPD)	\$3.16	\$4.40

Calculated System Development Fees - Water

Water Fee	ME Factor	Current Fee	Proposed Fee	Difference \$	Difference %
¾"	1.0	\$550	\$ 950	\$ 400	73%
1"	1.7	\$920	\$ 1,620	\$ 700	76%
1 ½"	3.3	\$1,830	\$ 3,140	\$ 1,310	72%
2"	5.3	\$ 2,930	\$ 5,040	\$ 2,110	72%
3"	10.0	\$ 5,500	\$ 9,500	\$ 4,000	73%
4"	16.7	\$ 9,170	\$ 15,870	\$ 6,700	73%
6"	33.3	\$ 18,330	\$ 31,640	\$ 13,310	73%
8"	60.0	\$ 33,000	\$ 57,000	\$ 24,000	73%

Calculated System Development Fees - Sewer

Fee Fee	ME Factor	Current Fee	Proposed Fee	Difference \$	Difference %
¾"	1.0	\$ 850	\$ 1,320	\$ 470	55%
1"	4.0	\$ 3,390	\$ 5,280	\$ 1,890	56%
1 ½"	4.8	\$ 4,100	\$ 6,340	\$ 2,240	55%
2"	17.9	\$ 15,200	\$ 23,630	\$ 8,430	55%
3"	22.7	\$ 19,280	\$ 29,960	\$ 10,680	55%
4"	24.1	\$ 20,480	\$ 31,810	\$ 11,330	55%

Water & Sewer SDF Remarks

- SDF fees will ensure “growth pays for growth”
 - › SDF revenue can pay for growth related capital
- Fees calculated are maximum allowable fees
 - › Can implement a fee up to the one calculated
- Fees must be tracked separately in separate fund

Craven's Grant Surcharge



Craven’s Grant Surcharge

- Updated surcharge calculations with FY22 estimates
- Based fee on original 293 units
- Updated fee in line with original calculation

Annual Depreciation	\$ 8,021
Est O&M Cost (2012)	\$ 50
HW Index (2021-2012)	42%
Est O&M Cost (2022)	\$ 71
Number of Customers	293
Total Annual O&M	\$ 20,803
Total Annual Cost (Depr. & O&M)	\$ 28,824
Estimated Monthly Surcharge	\$ 8.20

Next Steps



Next Steps

- Consider implementation of rate adjustments and fees
- Monitor reserve fund balances
- Focus on increasing reserves
 - › Allow for future debt funding
 - › Maintain the self-sufficiency of each enterprise fund

Move water & sewer fund to financial viability

Continue to maintain electric fund financial viability



Raftelis is a Registered Municipal Advisor within the meaning as defined in Section 15B (e) of the Securities Exchange Act of 1934 and the rules and regulations promulgated thereunder (Municipal Advisor Rule).

However, except in circumstances where Raftelis expressly agrees otherwise in writing, Raftelis is not acting as a Municipal Advisor, and the opinions or views contained herein are not intended to be, and do not constitute “advice” within the meaning of the Municipal Advisor Rule.

Thank you!

Contact:

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Melissa Levin

704 936 4441 / mlevin@raftelis.com





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ORDINANCE

DOC ID: 3628

Council Meeting Date:	28 July 2022
Department:	Finance
Issue Under Consideration:	Motion to Amend FY 2023 Budget Ordinance to correct a scrivener's error pursuant to SC Code of Laws, Section 12-39-170, Rate of taxation shall be a decimal fraction, and not less than one tenth of a mill.
Amount Requested:	N/A
Is Item in Current Budget?	N/A
If no, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	• Per County Auditor, State law requires a rate of taxation to contain a decimal fraction only. • Correcting this will keep the tax rate under the maximum millage allowed.
Options:	Approve/Not Approve
Staff Recommendations:	Approve

Reviews:

Kathy Vermeland Completed 07/26/2022 6:06 PM

Sandra E. Yudice Ph.D. Completed 07/26/2022 8:15 PM

Stephanie Buccione Completed 07/27/2022 2:31 PM

Georgetown City Council Pending 07/28/2022 5:00 PM

Attachments:

1. 1 FY 2022-2023 Budget Ordinance Amendment with Millage Rate Revisions - Redline (PDF)
2. 2 FY 2022-2023 Budget Ordinance Amendment with Millage Rate Revisions - Clean (PDF)

**MOTION TO AMEND FY 2023 BUDGET ORDINANCE TO CORRECT A SCRIVENER'S
ERROR PURSUANT TO SC CODE OF LAWS, SECTION 12-39-170, RATE OF TAXATION
SHALL BE A DECIMAL FRACTION, AND NOT LESS THAN ONE TENTH OF A MILL.**

AN ORDINANCE TO ADOPT A BUDGET AND RAISE REVENUE FOR THE CITY OF GEORGETOWN, SOUTH CAROLINA, FOR THE FISCAL YEAR ENDING JUNE 30, 2023 (FY 2023)

AND

TO AMEND THE WATER UTILITY RATES CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AMEND THE WASTEWATER UTILITY RATES CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AMEND THE STORMWATER UTILITY RATE CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AMEND THE RESIDENTIAL AND GENERAL ELECTRIC SERVICE RATE PROVISIONS CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AND AMEND THE SANITATION RATES CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AND OTHER MATTERS RELATING TO ALL OF THE FOREGOING

WHEREAS, the City of Georgetown, South Carolina (the "City") is a municipal corporation of the State of South Carolina (the "State"), located in Georgetown County, South Carolina (the "County") and as such possesses all general powers granted by the South Carolina Constitution (1895, as amended) and statutes of the State to municipal corporations; and

WHEREAS, pursuant to Sections 5-9-10 *et seq.* of the Code of Laws of South Carolina 1976, as amended (the "SC Code") and Section 2-1 of the City's code of ordinances, the City operates under the mayor-council form of government, with a mayor and six council members serving as the governing body of the City (the "City Council"); and

WHEREAS, Section 5-9-30 of the SC Code requires that Mayor, with the assistance of the City Administrator and City staff, prepare and submit a budget for consideration by City Council; and

WHEREAS, Section 5-9-40 of the SC Code provides that the City Council shall adopt a budget for each fiscal year (July 1 through June 30 of the following calendar year and for purposes herein a, "Fiscal Year") to appropriate revenues and expenditures for various purposes necessary to conduct of business of City; and

WHEREAS, prior to the adoption of the budget, the City Council is required to hold a public hearing on the budget and any new fees resulting therefrom as required pursuant to Sections 5-7-260, 6-1-80, and 6-1-330 of the SC Code and the City's code of ordinances; and

WHEREAS, heretofore, and acting pursuant to the various authorizations described in the foregoing recital, the City Council, after due and proper notice, held public hearings on June 16, 2022 on the adoption of the budget and the various fees implemented hereunder; the hearings were conducted publicly and both proponents and opponents of the proposed actions of City Council were given the full opportunity to be heard; and

WHEREAS, subject to the limitations in Section 6-1-320 of the SC Code, City Council is authorized to increase the millage rate imposed for general operating purposes; and

WHEREAS, Section 6-1-330 of the SC Code authorizes City Council to charge and collect new service and user fees after public notice and hearing (as noted and recited above); and

WHEREAS, as required by the City's Master Bond Ordinance dated July 28, 2011, as amended on August 20, 2015 (the "Master Bond Ordinance") the City has covenanted to maintain rates and charges for the City's Combined Public Utility System (the "System") necessary to support the System and sustain the various revenue coverage requirements provided thereunder; acting under this legal mandate, the City shall periodically review its policies, rates, and fees necessary to facilitate operations, maintenance, capital expenditures, and debt service payments on revenue bonds payable from revenues of the System; and

WHEREAS, on the basis of the foregoing, this Ordinance authorizes and approves the City of Georgetown Annual Budget by Organization Report for FY 2022-2023 (the "FY 2023 Budget"), a copy of which is attached hereto as Exhibit A, and further authorizes and implements certain new fees and charges as necessary to support and fund the FY 2023 Budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, SOUTH CAROLINA:

SECTION 1. Enactment

This Ordinance was enacted by the City Council by a positive majority vote.

SECTION 2. Hearing

Following public hearings held after due and proper notice on June 16, 2022, this Ordinance and the FY 2023 Budget approved hereunder complies with Sections 6-1-80, 5-7-260, 6-1-320 and 6-1-330 of the SC Code as well as Sections 2-41 and 2-46 of the City's code of ordinances.

SECTION 3. Budget

The FY 2023 Budget, with proposed revenue for payment thereof, as prepared and as contained in an archived copy on file in the office of the Municipal Clerk, and available for public inspection, which copy is incorporated herein by reference, is adopted and made a part hereof. The FY 2023 Budget, as shown attached as Exhibit A and incorporated herein, is balanced as to receipts and disbursements in the total sum of \$41,997,359. The FY 2023 Budget, as presented, sets forth the necessary revenues and expenditures for the various purposes described therein and shall govern the appropriation of the City's funds during the 2023 fiscal year. A summary of the revenues and expenditures for each of the City's major funds and the System is set forth in the Sections herein below.

SECTION 4. Ad Valorem Taxes

A. *Ad valorem* property taxes, as a general fund revenue source, in the amounts and in the manner hereinafter mentioned, are and shall be levied, collected and paid as follows: a tax of one hundred ten dollars and

~~58/100 (\$110.58)~~ 60/100 (\$110.60) on every one thousand dollars and no/100 (\$1,000.00) in assessed value of all real estate and personal property of every description owned and used in the City, except as such property may be exempt from taxation under the Constitution and laws of the State; such tax shall be levied by the County Auditor and collected by the County Treasurer as required by Section 12-39-170 of the SC Code. Upon such collection, all taxes shall be paid into the City treasury for credit to the City, for the corporate purposes, permanent improvements, and current expenses. The total millage levy in the City shall be one hundred ten and ~~58/100 mills (110.58)~~ 60/100 (\$110.60), which includes 4.0 mills of debt service millage to be levied for the City's general obligation bonds.

B. The millage rates are based on estimated assessments received from the County Auditor and are subject to change based on final assessment figures. Any change in the FY 2023 Budget or the tax levy shall be by subsequent Ordinance enacted in accordance with the SC Code. However, upon information and belief, the millage levied herein is compliant with the terms of Section 6-1-320 of the SC Code.

C. Upon its approval, a copy of this Ordinance and the FY 2023 Budget shall be made available to the County in order to properly order the levy and collection of *ad valorem* property taxes. Additionally, the City Administrator shall be authorized to make the millage certification to the County Auditor required by Section 12-43-285 of the SC Code.

D. The Finance Director of the City (including any person holding such role in an interim or acting capacity), acting in concert with the proper officials of the County, shall be responsible for the collection of delinquent taxes, penalties and other charges.

SECTION 5. Fees, Taxes and Other Charges.

A. That the FY 2023 Budget imposes permit fee schedules; such new schedule shall be the operative permit fee and plan review fee schedule for permits rendered on or after the July 1, 2022. The revised permit and plan review fee schedule provides that no permit, as set forth in the Zoning Ordinance, be issued until the plan review fee is paid with the submittal of the building permit application and the building permit fee prescribed herein shall have been paid at the time of issuance of the building permit, nor shall an amendment to a permit be approved until the additional fee, if any, shall have been paid, and that if any person commencing any work on a building or structure, starts a development or places any mobile home before obtaining the necessary permit from the Building Official, they shall be subject to a penalty of a double permit fee, and the Building Official shall keep a permanent and accurate accounting of all permits and fees and all other monies collected. A copy of all building permit applications and certificates of occupancy shall be kept on file in the Planning and Community Development Office for a period of three (3) years. Therefore, the building fees contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall be revised as described in the FY 2023 Budget, a copy of which is summarized on Schedule A attached hereto.

B. That the FY 2023 Budget appropriates sufficient revenues within the Local Hospitality Tax fund to provide for the payment of all qualified expenses of local hospitality taxes, local accommodations taxes and state accommodations taxes, and debt service, if any.

C. That the FY 2023 Budget appropriates sufficient revenues to fund the City's capital program. The capital program shall be funded from the issuance of debt and other sources made available for pay-as-you-go financing by the City.

SECTION 6. Combined Utility Fund for the System

A. *Generally:* It is prudent and fiscally responsible for the City to periodically review established utility policies and rates to facilitate operations for the System. On such basis, the City has determined to implement certain rate increases for the System as summarized in subsections B, C and D below.

B. *Water Utility Fund:* For fiscal year 2023, in the Water Utility Fund, a rate increase of 30% is included in the FY 2023 Budget and will apply to all water customers effective July 1, 2022. Therefore, the water utility rates contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B attached hereto, which have been fully incorporated into the FY 2023 Budget.

C. *Wastewater Utility Fund:* For the fiscal year 2023, in the Wastewater Utility Fund, a rate increase of 11.50% is included in the FY 2023 Budget and will apply to all wastewater customers effective July 1, 2022. Therefore, the wastewater rates contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B attached hereto, which have been fully incorporated into the FY 2023 Budget.

D. *Electric Utility Fund:* For the fiscal year 2023, in the Electric Utility Fund, a rate increase of 2.25% is included in the FY 2023 Budget and will apply to all electric customers effective July 1, 2022. Further, City Council has previously enacted certain provisions addressing the applicability of residential rates and general service rates to the City's electric utility customers. City Council desires to further refine and clarify the customers subject to each rate category. Therefore, the electric rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B attached hereto, which have been fully incorporated into the FY 2023 Budget.

SECTION 7. Stormwater Drainage Utility Fund

A. *Generally:* City Council adopted its Storm Water Management Plan ("SWMP") on December 19, 2019. The SWMP calls for an annual rate adjustment of 2.4% based on population growth (0.8%) and operating cost increases (1.6%). It is prudent and fiscally responsible for the City to continue implementing the SWMP, as adopted, and review the stormwater utility rates each year to facilitate operations.

B. *Rate:* On such basis, the City has determined that adjusting the monthly rate from \$8.00 to \$8.19 per equivalent residential unit (ERU) for the Stormwater Drainage Utility is necessary to continue implementing the SWMP. This adjustment is equivalent to a 2.4% increase.

SECTION 8. Waste Management Fund

A. The City provides sanitation services to residential and certain commercial properties within the City. It is prudent and fiscally responsible for the City to periodically review the rates it charges for its sanitation services. Based upon a review of such rates, the City has determined to implement certain rate adjustments for its residential and

commercial sanitation services, as shown on in Section 8(B) below. Based on the inclusion of these rate adjustments, the FY 2023 Budget appropriates sufficient revenues to fund the Waste Management Fund.

B. The City's current sanitation fees have been codified into the City's code of ordinances. As a result, through the enactment of this Ordinance, Chapter 9, Article II, Sec. 9-22 of the City's code of ordinances shall be amended and restated in its entirety as provided below. For purposes of this Section 8(B), underlining shows added language for illustrative purposes only and ~~strike through~~ shows removed language for illustrative purposes only. Sec. 9-22 of the City's code of ordinance is hereby amended and restated in its entirety, as follows:

Chapter 9 – GARBAGE, TRASH AND WEEDS

ARTICLE II – COLLECTION REGULATIONS

Sec. 9-22. – Sanitation Fees

(a) Residential customers shall be charged twenty-one dollars (\$21.00) per month. Service for additional rollout will be an additional twenty-one dollars (\$21.00) per month. This fee provides garbage collection from city authorized rollout containers, yard debris, brown and white goods twice per week and collection of recyclables once per week.

(b) Nonresidential customers utilizing rollout containers in the DSD shall be charged a base monthly fee of twenty-one dollars (\$21.00), which provides for one rollout container and up to seven (7) pickups per week as well as the pickup of flattened boxes. Customers generating higher volumes of waste can request service for an additional rollout container at the monthly rate of forty dollars (\$40.00) per rollout container. Pickup of yard debris, white and brown goods are not provided to nonresidential sanitation customers in the DSD.

(c) All other nonresidential sanitation customers utilizing rollout containers shall be charged nine dollars and fifty cents (\$9.50) per rollout container per weekly pickup. This fee provides only for pickup of rollout containers. Pickup of yard debris, white goods and brown goods are not provided to nonresidential sanitation customers. A minimum of two (2) pickups per week is required. Weekend service is not provided.

(d) Nonresidential sanitation customers utilizing bulk containers (dumpsters) shall be charged a base rate of one dollar and seventy-five cents (\$1.75) per month, plus a collection fee of four dollars (\$4.00) per cubic yard of material collected per month. Cubic yardage shall be calculated by multiplying the total cubic yard capacity of all containers utilized by the total number of pickups per month.

(e) Solid waste collection fees, fines or penalties, and costs reimbursable under this ordinance shall be assessed on the utility bill for the customer receiving the service. Utility service may be disconnected for nonpayment of solid waste charges in like manner and under like handling as in the case of nonpayment of the bill for utility service.

SECTION 9. Transfer Policy

On July 13, 2017, the City adopted a formal 'Transfer Policy' to allocate funds to and otherwise reimburse its General Fund for costs attributable to the Funds established for the Combined Public Utility System, which includes the Electric, Water, and Wastewater utilities. Any transfer from the Funds to the General Fund are considered an expense of the Funds, but shall only be made from those revenues which constitute surplus funds under the provisions of the Master Bond Ordinance.

SECTION 10. Allocation of Funds.

To facilitate operations as contemplated by the FY 2023 Budget, there shall be established and maintained a General Fund, Enterprise Funds, and other appropriate funds, in such amounts as are provided for in the budget aforesaid, as hereby adopted or as hereafter modified pursuant to law.

SECTION 11. Reallocation of Funds

The City Administrator is hereby authorized to administer the budget and to transfer appropriations within and between departments of each fund if necessary to achieve the goals of the FY 2023 Budget. However, no such transfer shall (a) be made from one fund to another fund established pursuant to Section 9 above, or (b) conflict with any previously adopted policy of the City Council. Any change in the budget which would increase or decrease the total of all authorized expenditures must be approved by City Council.

SECTION 12. Ratification

The City Council ratifies and approves the findings of fact recited above. Further, all actions of the Mayor, City Administrator, and other City staff regarding the public hearings and drafting, execution and delivery of the FY 2023 Budget are ratified, approved and confirmed. Further, the City Administrator and City staff shall be authorized to do all things necessary to implement the provisions of the FY 2023 Budget.

SECTION 13. Severability

That if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, which remaining parts shall be considered as severable and shall continue in full force and effect.

SECTION 14. Future Adjustments

In the event that unforeseen expenditures become necessary during the FY 2023 and such expenditures would cause appropriations of a fund to be exceeded in total, an ordinance amending the original Budget will be necessary to appropriate additional funds.

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PASSED by City Council duly assembled this 16th day of June 2022.

ATTEST:

Stephanie Buccione, City Clerk

Carol Jayroe, Mayor

Approved as to Form:

Elise F Crosby, City Attorney

First Reading:	May 19, 2022
Second Reading:	June 16, 2022
Public Hearing for Budget:	June 16, 2022
Public Hearing for Adjusted Rates	June 16, 2022

Schedule A

Building Fees

As per the 2018 IRC Code: SECTION R108 FEES – R108.1 Payment of Fees.

A permit shall not be valid until the fees prescribed by law have been paid, nor shall an amendment to a permit be released until the additional fee, if any has been paid.

For all residential buildings, structures, renovations, developments, a Plan Review fee shall be paid at the time of submittal of a building permit application and a Permit Fee shall be paid at the time of issuance of a building permit, in accordance with the following schedule:

(A) Building Code Fees for Residential Construction/Renovations

Up to \$1, 000	for a valuation up to and including \$1,000.00 the fee shall be \$40.00; Plus an additional 50% Plan Review Fee.
\$1,001 to \$25,000	\$150.00 for the first \$1001.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof to and including \$25,000.00; Plus an additional 50% Plan Review Fee.
\$25,001.00 - \$50,000	\$300.00 for the first \$25,001.00 plus \$6.50 for each additional \$1,000.00 or fraction up to \$50,000; Plus an additional 50% Plan Review Fee.
\$50,001 - \$100,000	\$400.00 for the first \$50,001.00 plus \$6.00 for each additional \$1,000.00 or fraction up to \$100,000.00; Plus an additional 50% Plan Review Fee.
\$100,001 – \$500,000	\$700.00 for the first \$100,001.00 plus \$5.00 for each additional \$1,000.00 or fraction up to \$500,000.00; Plus an additional 50% Plan Review Fee.
\$500,001 - \$1,000,000	\$2,400.00 for the first \$500,001.00 plus \$4.00 for each additional \$1,000 up to \$1,000,000.00; Plus an additional 50% Plan Review Fee.
\$1,000,001.00 and up	\$2,650.00 for the first \$1,000,001.00 plus \$3.00 for each additional \$1,000 or fraction thereof; Plus an additional 50% Plan Review Fee. Plus an additional 50% Plan Review Fee.

Plan Review-Fee: When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the submittal of the building permit application. Said plan review fee shall be equal to one-half (50%) of the building permit fee. The Plan Review fee is a non-refundable fee to cover the cost(s) of building staff and fire staff to review plan documents, and submittal materials for the issuance of a building permit.

For all Commercial/Industrial buildings, structures, renovations, and developments, a Plan Review fee shall be paid at the time of submittal of a building permit application and a Permit Fee shall be paid at the time of issuance of a building permit, in accordance with the following schedule:

(B) Building Code Fees for Commercial/Industrial Construction/Renovations

Up to \$1, 000	for a valuation up to and including \$1,000.00 the fee shall be \$60.00; Plus additional 50% Plan Review Fee.
\$1,001 to \$50,000	\$60.00 for the first \$1000.00 plus \$8.00 for each additional \$1,000 or fraction up to \$50,000.00; Plus additional 50% Plan Review Fee.
\$50,001 - \$100,000	\$500.00 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction up to \$100,000.00; Plus additional 50% Plan Review Fee.
\$100,001 – 500,000	\$850.00 for the first \$100,000 plus \$6.00 for each additional \$1,000 or fraction up to \$500,000.00; Plus additional 50% Plan Review Fee.
\$500,001 - 1,000,000	\$2,850.00 for the first \$500,001 plus \$5.00 for each additional \$1,000 or fraction up to \$1,000,000.00; Plus additional 50% Plan Review Fee.
\$1,000,001.00 – \$5,000,000.00	\$3,250.00 for the first \$1,000,001.00 plus \$4.00 for each additional \$1,000 or fraction up to \$5,000,000.00; Plus additional 50% Plan Review Fee.
\$5,000,001.00 – \$10,000,000.00	\$4,220.00 for the first \$5,000,001.00 plus \$3.00 for each additional \$1,000 or fraction; up to \$10,000,000.00; Plus additional 50% Plan Review Fee.
\$10,000,001.00 and up to \$4,850	for the first \$10,000,001.00 plus \$2.50 for each additional \$1,000 or fraction up thereof; Plus additional 50% Plan Review Fee.

Plan Review-Fee: When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the submittal of the building permit application. Said plan review fee shall be equal to one-half (50%) of the building permit fee. The Plan Review fee is a non-refundable fee to cover the cost(s) of building staff and fire staff to review plan documents, and submittal materials for the issuance of a building permit.

If in the opinion of the Building Official the valuation of building or alteration of a structure (Commercial, Residential, or Industrial) appears to be underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimated cost to meet the approval of the Building Official. Permit valuations shall include total cost of construction, and must be determined by total square footage. Construction Costs, as per the most current ICC (International Code Council) Building Valuation Data sheet.

(C) Electrical, Mechanical, Plumbing and HVAC

All electrical, mechanical, plumbing and HVAC fees are based on the value per job as described in above values.

(D) Penalties – Stop work orders

Where work for which a permit is required is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment for such double fee shall not relieve any persons from fully complying with the requirements of the International Building Code in the execution of the work nor from any other penalties approved by the City code of ordinance.

(E) Mobile Home fees

For every mobile home requiring an inspection, the fee shall be \$150.00.

(F) Demolition Fee

Demolition of any building or structure, the fee shall be \$150.00 residential, and \$150.00 + \$30.00 per unit commercial.

(G) Moving Permit

For the moving of any building or structure the fee shall be \$150.00.

(H) Permits not posted on-site

When work is permitted on site, any event in which the permit is not posted in a visible location, the fee shall be \$75.00.

(I) Re-inspections

When the permittee fails to have the facility open for inspection, or does not have construction at the proper stage for the inspection requested; the fee shall be \$75.00 for each such re-inspection, to be paid before the re-inspection is made.

(J) Business License/Change of Tenant Inspections

For the inspection of new businesses related to business license inspections and or change of tenant inspections the fee shall be \$25.00.

(K) Construction Board of Appeals Board

Appeals from the Building Official or Fire Marshall's Decisions to the Construction Board of Appeals shall be charged \$300.00.

Variance Request shall be charged \$200.00.

All other Appeals made to the Construction Board of Appeals shall be charged \$200.00.

Planning Fees

(A) Fees for plan review. The following plan reviews will be charged their respective fees:

(1) Fees for Residential plans review:

Subdivisions of ten (10) or less lots shall be charged \$30.00 for the first lot and \$6.00 for all additional lots.

Subdivisions with more than ten (10) lots shall be charged a base fee of \$200.00 and \$7.00 per lot surcharge.

Review of any required revisions on all subdivision reviews shall be charged a base fee of \$50.00.

(2) Fees for Commercial and industrial plan review:

Preliminary review of all commercial and/or industrial projects shall be charged a base fee of \$200.00 with a surcharge of \$10.00 per acre.

Final review of commercial and/or industrial projects shall be charged a base rate of \$150.00, with a surcharge of \$10.00 per acre.

Review of any required revisions shall be charged a flat rate fee of \$50.00

As-builts shall be charged \$20.00 for review.

All other platting actions shall be charged \$20.00 for review.

(B) Rezoning (Zoning Amendment) Request shall be charged as followings:

Rezoning (Zoning Map Amendment) request to any district except Planned Development Districts shall be charged \$300.00.

Zoning Text Amendment request to the Zoning Ordinance shall be charged \$250.00.

Rezoning (Zoning Map Amendment) request to Planned Development Districts shall be charged according to the following scale:

Minor Subdivisions (1-3 Acres):

Residential/Commercial/ Industrial Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of one (1) acre.

Mixed Use Planned Developments shall be charged a base fee of \$1,000.00, plus \$15.00 per acre for every acre over the required minimum if one (1) acre.

Request for changes to existing Minor Planned Developments shall be charged a base fee of \$200.00 plus \$3.00 per acre of affected area Residential and \$5.00 per acre of affected commercial/industrial/mixed use area of development.

Major Subdivisions (Over 3 acres):

Residential/Commercial/Industrial Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of (3) acres.

Mixed Use Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of three (3) acres.

Request for Major changes to existing Major Planned Developments shall be charged a base fee of \$300.00 plus \$5.00 per acre of affected area Residential and/or \$10.00 per acre of affected commercial/industrial/mixed use area of development.

Other Planning Fees

(A) Commercial Plan Review shall be charged \$150.00

(B) Zoning Board of Appeals

Appeals from the Zoning Administrators Decisions/interpretations to the Zoning Board of Appeals shall be charged \$300.00

Variance Request shall be charged \$200.00

All other Appeals made to the Zoning Board of Appeals shall be charged \$200.00

(C) Architectural Review Board

Applications made to the Architectural Review Board shall be \$50.00

Review of revisions shall be charged \$25.00

Schedule B

Water, Waste Water and Electric Rate Schedule
Water Utility Rates

In-City Rates

In-City rates apply to all water service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
.075"	\$20.07	\$4.59
1.00"	\$33.45	\$4.59
1.50"	\$66.72	\$4.59
2.00"	\$106.76	\$4.59
3.00"	\$200.24	\$4.59
4.00"	\$333.87	\$4.59
6.00"	\$667.50	\$4.59
8.00"	\$1,201.60	\$4.59

Out-of-City Rates

Out-of-City rates apply to all water service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
.075"	\$40.17	\$9.19
1.00"	\$66.90	\$9.19
1.50"	\$133.43	\$9.19
2.00"	\$213.50	\$9.19
3.00"	\$400.50	\$9.19
4.00"	\$667.75	\$9.19
6.00"	\$1,334.97	\$9.19
8.00"	\$2,403.21	\$9.19

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Wastewater Utility Rates

In-City Rates

In-City rates apply to all wastewater service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
.075"	\$23.34	\$4.66
1.00"	\$37.00	\$4.66
1.50"	\$73.96	\$4.66
2.00"	\$117.11	\$4.66
3.00"	\$219.86	\$4.66
4.00"	\$365.70	\$4.66
6.00"	\$729.31	\$4.66
8.00"	\$1,310.73	\$4.66

Out-of-City Rates

Out-of-City rates apply to all wastewater service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
.075"	\$46.67	\$9.33
1.00"	\$73.97	\$9.33
1.50"	\$147.92	\$9.33
2.00"	\$234.21	\$9.33
3.00"	\$439.69	\$9.33
4.00"	\$731.38	\$9.33
6.00"	\$1,458.62	\$9.33
8.00"	\$2,621.44	\$9.33

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Electric Utility Rates

Definitions:

Customer: The actual user of the electric service.

Customer Charge: A monthly fee that is not just for expenses related to the meter, but also includes other costs that do not vary with consumption. Since these costs are incurred regardless of customer consumption, they are collected as a set fee even though a customer may have no consumption.

Commercial Non-Demand Customer: All commercial customers that are not demand metered.

Commercial Demand Customer: All commercial customers that are demand metered and have monthly demands of less than 1000 KW.

Demand: The maximum measured KW over a period of fifteen (15) minutes.

Energy: The amount of power used over a period of time. Energy is measured in kilowatt-hours.

Extra Large Commercial Customer: All commercial customers that are demand metered and are reasonably expected to have monthly demands that exceed 1000 KW.

Hours Use Demand: A representation of load factor and is the total energy usage of a customer in a particular month divided by the customer's demand for the same month.

KW (Kilowatt): A unit of power equal to 1,000 watts.

KWH (Kilowatt Hour): A unit of energy equal to one thousand (1,000) watt hours.

Load Factor: The relative use of energy for the maximum amount of demand placed on the system in a given time period.

Purchased Power Cost Adjustment: The purchased power cost adjustment (PPCA) is intended to adjust for any over or under recovery of purchased power costs resulting from variances in actual purchased power costs as compared to those costs that are estimated and incorporated in the base electric rates adopted from time to time. This PPCA provision is applicable to and becomes a part of the City's published rate schedules that so specify.

Residential Customer: All customers whose consumption is in a private residence or individual family apartment. This would also include home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes.

Residential Rates

Residential rates shall be applicable for use in private residence or an individual family apartment. Also includes home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes. Each residence or each apartment will be served by a separate meter. Energy may not be resold or shared with others.

Residential service shall be alternating current, 60 hertz, single-phase at available voltage.

Monthly service charges shall consist of the following:

Customer Charge	\$8.59
Energy Charge per KWH	\$0.09276
Purchased Power Cost Adjustment	As calculated

General Service Rates

General Service rates shall be applicable to commercial and other customers not subject to the residential rate schedule. Churches, synagogues, and other recognized places of religious worship, and all buildings that are a part thereof, shall be exempt from demand charges. Energy may not be resold or shared with others.

General Service shall be alternating current, 60 hertz, single or three-phase at the City's options, at available voltage.

General Service Rates shall consist of three (3) classes: commercial non-demand, commercial demand, and extra-large commercial.

Monthly service charges shall consist of the following:

Commercial Non-Demand Class:

Customer Charge	\$12.88
Implied Demand Charge	
First 10 KW	\$0.00
All above 10 KW	\$7.09 per KW
Energy Charge	
First 2,800 KWH	\$0.09063 per KWH
All above 2,800 KWH	\$0.08527 per KWH

Purchase Power Cost Adjustment	As calculated
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Commercial Demand Class:

Customer Charge	\$12.88
Demand Charge	
First 10 KW	\$0.00
All above 10 KW	\$7.09 per KW

Energy Charge:

First 400 HUD:	
First 2,800 KWH	\$0.08992 per KWH
All above 2,800 KWH	\$0.08455 per KWH

Above 400 HUD:	
All KWH	\$0.04563 per KWH
Purchase Power Cost Adjustment	As calculated
Extra Large Commercial Class:	
Customer Charge	\$2,147.25
Demand Charge – All KW	\$12.88
Energy Charge:	
First 400 HUD	\$0.05798
Above 400 HUD	\$0.04563
Purchased Power Cost Adjustment	As calculated

Purchased Power Cost Adjustment (PPCA)

This rate is applicable throughout the entire territory served by the City of Georgetown. It becomes a part of all the City's retail electric service schedules other than lighting and is applicable to all KWH sales hereunder. The monthly bill computed under the appropriate rate schedule will be increased or decreased by an amount equal to the result of multiplying the KWH used by the Purchased Power Cost Adjustment factor.

The PPCA will be calculated as follows:

$$PPCA = ((P_m + T_u) / S_m) - \text{Base Rate}$$

PPCA	=	Purchased Power Cost Adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the current billing period.
P_m	=	Total estimated applicable purchased power costs
S_m	=	Energy sales, excluding lighting usage for the projected billing period
Base rate	=	\$0.06476
T_u	=	$[S_{n-2} \times (PPCA_{n-2} + \text{Base Rate})] - [(P_{n-2} + TU_{n-2})]$

Where:

S_{n-2}	=	Total system sales (KWH) excluding street lights from second preceding month
P_{n-2}	=	Actual purchased power cost for the second preceding month
$PPCA_{n-2}$	=	Purchased power cost adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the second preceding billing month
TU_{n-2}	=	True-up for the second preceding billing month

EXHIBIT A

City of Georgetown Annual Budget by Organization Report for FY 2023
(July 1, 2022 to June 30, 2023)

AN ORDINANCE TO ADOPT A BUDGET AND RAISE REVENUE FOR THE CITY OF GEORGETOWN, SOUTH CAROLINA, FOR THE FISCAL YEAR ENDING JUNE 30, 2023 (FY 2023)

AND

TO AMEND THE WATER UTILITY RATES CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AMEND THE WASTEWATER UTILITY RATES CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AMEND THE STORMWATER UTILITY RATE CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AMEND THE RESIDENTIAL AND GENERAL ELECTRIC SERVICE RATE PROVISIONS CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AND AMEND THE SANITATION RATES CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF RATES, DEPOSITS, AND MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AND OTHER MATTERS RELATING TO ALL OF THE FOREGOING

WHEREAS, the City of Georgetown, South Carolina (the "City") is a municipal corporation of the State of South Carolina (the "State"), located in Georgetown County, South Carolina (the "County") and as such possesses all general powers granted by the South Carolina Constitution (1895, as amended) and statutes of the State to municipal corporations; and

WHEREAS, pursuant to Sections 5-9-10 *et seq.* of the Code of Laws of South Carolina 1976, as amended (the "SC Code") and Section 2-1 of the City's code of ordinances, the City operates under the mayor-council form of government, with a mayor and six council members serving as the governing body of the City (the "City Council"); and

WHEREAS, Section 5-9-30 of the SC Code requires that Mayor, with the assistance of the City Administrator and City staff, prepare and submit a budget for consideration by City Council; and

WHEREAS, Section 5-9-40 of the SC Code provides that the City Council shall adopt a budget for each fiscal year (July 1 through June 30 of the following calendar year and for purposes herein a, "Fiscal Year") to appropriate revenues and expenditures for various purposes necessary to conduct of business of City; and

WHEREAS, prior to the adoption of the budget, the City Council is required to hold a public hearing on the budget and any new fees resulting therefrom as required pursuant to Sections 5-7-260, 6-1-80, and 6-1-330 of the SC Code and the City's code of ordinances; and

WHEREAS, heretofore, and acting pursuant to the various authorizations described in the foregoing recital, the City Council, after due and proper notice, held public hearings on June 16, 2022 on the adoption of the budget and the various fees implemented hereunder; the hearings were conducted publicly and both proponents and opponents of the proposed actions of City Council were given the full opportunity to be heard; and

WHEREAS, subject to the limitations in Section 6-1-320 of the SC Code, City Council is authorized to increase the millage rate imposed for general operating purposes; and

WHEREAS, Section 6-1-330 of the SC Code authorizes City Council to charge and collect new service and user fees after public notice and hearing (as noted and recited above); and

WHEREAS, as required by the City's Master Bond Ordinance dated July 28, 2011, as amended on August 20, 2015 (the "Master Bond Ordinance") the City has covenanted to maintain rates and charges for the City's Combined Public Utility System (the "System") necessary to support the System and sustain the various revenue coverage requirements provided thereunder; acting under this legal mandate, the City shall periodically review its policies, rates, and fees necessary to facilitate operations, maintenance, capital expenditures, and debt service payments on revenue bonds payable from revenues of the System; and

WHEREAS, on the basis of the foregoing, this Ordinance authorizes and approves the City of Georgetown Annual Budget by Organization Report for FY 2022-2023 (the "FY 2023 Budget"), a copy of which is attached hereto as Exhibit A, and further authorizes and implements certain new fees and charges as necessary to support and fund the FY 2023 Budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, SOUTH CAROLINA:

SECTION 1. Enactment

This Ordinance was enacted by the City Council by a positive majority vote.

SECTION 2. Hearing

Following public hearings held after due and proper notice on June 16, 2022, this Ordinance and the FY 2023 Budget approved hereunder complies with Sections 6-1-80, 5-7-260, 6-1-320 and 6-1-330 of the SC Code as well as Sections 2-41 and 2-46 of the City's code of ordinances.

SECTION 3. Budget

The FY 2023 Budget, with proposed revenue for payment thereof, as prepared and as contained in an archived copy on file in the office of the Municipal Clerk, and available for public inspection, which copy is incorporated herein by reference, is adopted and made a part hereof. The FY 2023 Budget, as shown attached as Exhibit A and incorporated herein, is balanced as to receipts and disbursements in the total sum of \$41,997,359. The FY 2023 Budget, as presented, sets forth the necessary revenues and expenditures for the various purposes described therein and shall govern the appropriation of the City's funds during the 2023 fiscal year. A summary of the revenues and expenditures for each of the City's major funds and the System is set forth in the Sections herein below.

SECTION 4. Ad Valorem Taxes

A. *Ad valorem* property taxes, as a general fund revenue source, in the amounts and in the manner hereinafter mentioned, are and shall be levied, collected and paid as follows: a tax of one hundred ten dollars and

60/100 (\$110.60) on every one thousand dollars and no/100 (\$1,000.00) in assessed value of all real estate and personal property of every description owned and used in the City, except as such property may be exempt from taxation under the Constitution and laws of the State; such tax shall be levied by the County Auditor and collected by the County Treasurer as required by Section 12-39-170 of the SC Code. Upon such collection, all taxes shall be paid into the City treasury for credit to the City, for the corporate purposes, permanent improvements, and current expenses. The total millage levy in the City shall be one hundred ten and 60/100 (\$110.60), which includes 4.0 mills of debt service millage to be levied for the City's general obligation bonds.

B. The millage rates are based on estimated assessments received from the County Auditor and are subject to change based on final assessment figures. Any change in the FY 2023 Budget or the tax levy shall be by subsequent Ordinance enacted in accordance with the SC Code. However, upon information and belief, the millage levied herein is compliant with the terms of Section 6-1-320 of the SC Code.

C. Upon its approval, a copy of this Ordinance and the FY 2023 Budget shall be made available to the County in order to properly order the levy and collection of *ad valorem* property taxes. Additionally, the City Administrator shall be authorized to make the millage certification to the County Auditor required by Section 12-43-285 of the SC Code.

D. The Finance Director of the City (including any person holding such role in an interim or acting capacity), acting in concert with the proper officials of the County, shall be responsible for the collection of delinquent taxes, penalties and other charges.

SECTION 5. Fees, Taxes and Other Charges.

A. That the FY 2023 Budget imposes permit fee schedules; such new schedule shall be the operative permit fee and plan review fee schedule for permits rendered on or after the July 1, 2022. The revised permit and plan review fee schedule provides that no permit, as set forth in the Zoning Ordinance, be issued until the plan review fee is paid with the submittal of the building permit application and the building permit fee prescribed herein shall have been paid at the time of issuance of the building permit, nor shall an amendment to a permit be approved until the additional fee, if any, shall have been paid, and that if any person commencing any work on a building or structure, starts a development or places any mobile home before obtaining the necessary permit from the Building Official, they shall be subject to a penalty of a double permit fee, and the Building Official shall keep a permanent and accurate accounting of all permits and fees and all other monies collected. A copy of all building permit applications and certificates of occupancy shall be kept on file in the Planning and Community Development Office for a period of three (3) years. Therefore, the building fees contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall be revised as described in the FY 2023 Budget, a copy of which is summarized on Schedule A attached hereto.

B. That the FY 2023 Budget appropriates sufficient revenues within the Local Hospitality Tax fund to provide for the payment of all qualified expenses of local hospitality taxes, local accommodations taxes and state accommodations taxes, and debt service, if any.

C. That the FY 2023 Budget appropriates sufficient revenues to fund the City's capital program. The capital program shall be funded from the issuance of debt and other sources made available for pay-as-you-go financing by the City.

SECTION 6. Combined Utility Fund for the System

A. *Generally:* It is prudent and fiscally responsible for the City to periodically review established utility policies and rates to facilitate operations for the System. On such basis, the City has determined to implement certain rate increases for the System as summarized in subsections B, C and D below.

B. *Water Utility Fund:* For fiscal year 2023, in the Water Utility Fund, a rate increase of 30% is included in the FY 2023 Budget and will apply to all water customers effective July 1, 2022. Therefore, the water utility rates contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B attached hereto, which have been fully incorporated into the FY 2023 Budget.

C. *Wastewater Utility Fund:* For the fiscal year 2023, in the Wastewater Utility Fund, a rate increase of 11.50% is included in the FY 2023 Budget and will apply to all wastewater customers effective July 1, 2022. Therefore, the wastewater rates contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B attached hereto, which have been fully incorporated into the FY 2023 Budget.

D. *Electric Utility Fund:* For the fiscal year 2023, in the Electric Utility Fund, a rate increase of 2.25% is included in the FY 2023 Budget and will apply to all electric customers effective July 1, 2022. Further, City Council has previously enacted certain provisions addressing the applicability of residential rates and general service rates to the City's electric utility customers. City Council desires to further refine and clarify the customers subject to each rate category. Therefore, the electric rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B attached hereto, which have been fully incorporated into the FY 2023 Budget.

SECTION 7. Stormwater Drainage Utility Fund

A. *Generally:* City Council adopted its Storm Water Management Plan ("SWMP") on December 19, 2019. The SWMP calls for an annual rate adjustment of 2.4% based on population growth (0.8%) and operating cost increases (1.6%). It is prudent and fiscally responsible for the City to continue implementing the SWMP, as adopted, and review the stormwater utility rates each year to facilitate operations.

B. *Rate:* On such basis, the City has determined that adjusting the monthly rate from \$8.00 to \$8.19 per equivalent residential unit (ERU) for the Stormwater Drainage Utility is necessary to continue implementing the SWMP. This adjustment is equivalent to a 2.4% increase.

SECTION 8. Waste Management Fund

A. The City provides sanitation services to residential and certain commercial properties within the City. It is prudent and fiscally responsible for the City to periodically review the rates it charges for its sanitation services. Based upon a review of such rates, the City has determined to implement certain rate adjustments for its residential and

commercial sanitation services, as shown on in Section 8(B) below. Based on the inclusion of these rate adjustments, the FY 2023 Budget appropriates sufficient revenues to fund the Waste Management Fund.

B. The City's current sanitation fees have been codified into the City's code of ordinances. As a result, through the enactment of this Ordinance, Chapter 9, Article II, Sec. 9-22 of the City's code of ordinances shall be amended and restated in its entirety as provided below. For purposes of this Section 8(B), underlining shows added language for illustrative purposes only and ~~strike through~~ shows removed language for illustrative purposes only. Sec. 9-22 of the City's code of ordinance is hereby amended and restated in its entirety, as follows:

Chapter 9 – GARBAGE, TRASH AND WEEDS

ARTICLE II – COLLECTION REGULATIONS

Sec. 9-22. – Sanitation Fees

(a) Residential customers shall be charged twenty-one dollars (\$21.00) per month. Service for additional rollout will be an additional twenty-one dollars (\$21.00) per month. This fee provides garbage collection from city authorized rollout containers, yard debris, brown and white goods twice per week and collection of recyclables once per week.

(b) Nonresidential customers utilizing rollout containers in the DSD shall be charged a base monthly fee of twenty-one dollars (\$21.00), which provides for one rollout container and up to seven (7) pickups per week as well as the pickup of flattened boxes. Customers generating higher volumes of waste can request service for an additional rollout container at the monthly rate of forty dollars (\$40.00) per rollout container. Pickup of yard debris, white and brown goods are not provided to nonresidential sanitation customers in the DSD.

(c) All other nonresidential sanitation customers utilizing rollout containers shall be charged nine dollars and fifty cents (\$9.50) per rollout container per weekly pickup. This fee provides only for pickup of rollout containers. Pickup of yard debris, white goods and brown goods are not provided to nonresidential sanitation customers. A minimum of two (2) pickups per week is required. Weekend service is not provided.

(d) Nonresidential sanitation customers utilizing bulk containers (dumpsters) shall be charged a base rate of one dollar and seventy-five cents (\$1.75) per month, plus a collection fee of four dollars (\$4.00) per cubic yard of material collected per month. Cubic yardage shall be calculated by multiplying the total cubic yard capacity of all containers utilized by the total number of pickups per month.

(e) Solid waste collection fees, fines or penalties, and costs reimbursable under this ordinance shall be assessed on the utility bill for the customer receiving the service. Utility service may be disconnected for nonpayment of solid waste charges in like manner and under like handling as in the case of nonpayment of the bill for utility service.

SECTION 9. Transfer Policy

On July 13, 2017, the City adopted a formal 'Transfer Policy' to allocate funds to and otherwise reimburse its General Fund for costs attributable to the Funds established for the Combined Public Utility System, which includes the Electric, Water, and Wastewater utilities. Any transfer from the Funds to the General Fund are considered an expense of the Funds, but shall only be made from those revenues which constitute surplus funds under the provisions of the Master Bond Ordinance.

SECTION 10. Allocation of Funds.

To facilitate operations as contemplated by the FY 2023 Budget, there shall be established and maintained a General Fund, Enterprise Funds, and other appropriate funds, in such amounts as are provided for in the budget aforesaid, as hereby adopted or as hereafter modified pursuant to law.

SECTION 11. Reallocation of Funds

The City Administrator is hereby authorized to administer the budget and to transfer appropriations within and between departments of each fund if necessary to achieve the goals of the FY 2023 Budget. However, no such transfer shall (a) be made from one fund to another fund established pursuant to Section 9 above, or (b) conflict with any previously adopted policy of the City Council. Any change in the budget which would increase or decrease the total of all authorized expenditures must be approved by City Council.

SECTION 12. Ratification

The City Council ratifies and approves the findings of fact recited above. Further, all actions of the Mayor, City Administrator, and other City staff regarding the public hearings and drafting, execution and delivery of the FY 2023 Budget are ratified, approved and confirmed. Further, the City Administrator and City staff shall be authorized to do all things necessary to implement the provisions of the FY 2023 Budget.

SECTION 13. Severability

That if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, which remaining parts shall be considered as severable and shall continue in full force and effect.

SECTION 14. Future Adjustments

In the event that unforeseen expenditures become necessary during the FY 2023 and such expenditures would cause appropriations of a fund to be exceeded in total, an ordinance amending the original Budget will be necessary to appropriate additional funds.

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PASSED by City Council duly assembled this 16th day of June 2022.

ATTEST:

Stephanie Buccione, City Clerk

Carol Jayroe, Mayor

Approved as to Form:

Elise F Crosby, City Attorney

First Reading:	May 19, 2022
Second Reading:	June 16, 2022
Public Hearing for Budget:	June 16, 2022
Public Hearing for Adjusted Rates	June 16, 2022

Schedule A

Building Fees

As per the 2018 IRC Code: SECTION R108 FEES – R108.1 Payment of Fees.

A permit shall not be valid until the fees prescribed by law have been paid, nor shall an amendment to a permit be released until the additional fee, if any has been paid.

For all residential buildings, structures, renovations, developments, a Plan Review fee shall be paid at the time of submittal of a building permit application and a Permit Fee shall be paid at the time of issuance of a building permit, in accordance with the following schedule:

(A) Building Code Fees for Residential Construction/Renovations

Up to \$1, 000	for a valuation up to and including \$1,000.00 the fee shall be \$40.00; Plus an additional 50% Plan Review Fee.
\$1,001 to \$25,000	\$150.00 for the first \$1001.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof to and including \$25,000.00; Plus an additional 50% Plan Review Fee.
\$25,001.00 - \$50,000	\$300.00 for the first \$25,001.00 plus \$6.50 for each additional \$1,000.00 or fraction up to \$50,000; Plus an additional 50% Plan Review Fee.
\$50,001 - \$100,000	\$400.00 for the first \$50,001.00 plus \$6.00 for each additional \$1,000.00 or fraction up to \$100,000.00; Plus an additional 50% Plan Review Fee.
\$100,001 – \$500,000	\$700.00 for the first \$100,001.00 plus \$5.00 for each additional \$1,000.00 or fraction up to \$500,000.00; Plus an additional 50% Plan Review Fee.
\$500,001 - \$1,000,000	\$2,400.00 for the first \$500,001.00 plus \$4.00 for each additional \$1,000 up to \$1,000,000.00; Plus an additional 50% Plan Review Fee.
\$1,000,001.00 and up	\$2,650.00 for the first \$1,000,001.00 plus \$3.00 for each additional \$1,000 or fraction thereof; Plus an additional 50% Plan Review Fee. Plus an additional 50% Plan Review Fee.

Plan Review-Fee: When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the submittal of the building permit application. Said plan review fee shall be equal to one-half (50%) of the building permit fee. The Plan Review fee is a non-refundable fee to cover the cost(s) of building staff and fire staff to review plan documents, and submittal materials for the issuance of a building permit.

For all Commercial/Industrial buildings, structures, renovations, and developments, a Plan Review fee shall be paid at the time of submittal of a building permit application and a Permit Fee shall be paid at the time of issuance of a building permit, in accordance with the following schedule:

(B) Building Code Fees for Commercial/Industrial Construction/Renovations

Up to \$1, 000	for a valuation up to and including \$1,000.00 the fee shall be \$60.00; Plus additional 50% Plan Review Fee.
\$1,001 to \$50,000	\$60.00 for the first \$1000.00 plus \$8.00 for each additional \$1,000 or fraction up to \$50,000.00; Plus additional 50% Plan Review Fee.
\$50,001 - \$100,000	\$500.00 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction up to \$100,000.00; Plus additional 50% Plan Review Fee.
\$100,001 – 500,000	\$850.00 for the first \$100,000 plus \$6.00 for each additional \$1,000 or fraction up to \$500,000.00; Plus additional 50% Plan Review Fee.
\$500,001 - 1,000,000	\$2,850.00 for the first \$500,001 plus \$5.00 for each additional \$1,000 or fraction up to \$1,000,000.00; Plus additional 50% Plan Review Fee.
\$1,000,001.00 – \$5,000,000.00	\$3,250.00 for the first \$1,000,001.00 plus \$4.00 for each additional \$1,000 or fraction up to \$5,000,000.00; Plus additional 50% Plan Review Fee.
\$5,000,001.00 – \$10,000,000.00	\$4,220.00 for the first \$5,000,001.00 plus \$3.00 for each additional \$1,000 or fraction; up to \$10,000,000.00; Plus additional 50% Plan Review Fee.
\$10,000,001.00 and up to \$4,850	for the first \$10,000,001.00 plus \$2.50 for each additional \$1,000 or fraction up thereof; Plus additional 50% Plan Review Fee.

Plan Review-Fee: When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the submittal of the building permit application. Said plan review fee shall be equal to one-half (50%) of the building permit fee. The Plan Review fee is a non-refundable fee to cover the cost(s) of building staff and fire staff to review plan documents, and submittal materials for the issuance of a building permit.

If in the opinion of the Building Official the valuation of building or alteration of a structure (Commercial, Residential, or Industrial) appears to be underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimated cost to meet the approval of the Building Official. Permit valuations shall include total cost of construction, and must be determined by total square footage. Construction Costs, as per the most current ICC (International Code Council) Building Valuation Data sheet.

(C) Electrical, Mechanical, Plumbing and HVAC

All electrical, mechanical, plumbing and HVAC fees are based on the value per job as described in above values.

(D) Penalties – Stop work orders

Where work for which a permit is required is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment for such double fee shall not relieve any persons from fully complying with the requirements of the International Building Code in the execution of the work nor from any other penalties approved by the City code of ordinance.

(E) Mobile Home fees

For every mobile home requiring an inspection, the fee shall be \$150.00.

(F) Demolition Fee

Demolition of any building or structure, the fee shall be \$150.00 residential, and \$150.00 + \$30.00 per unit commercial.

(G) Moving Permit

For the moving of any building or structure the fee shall be \$150.00.

(H) Permits not posted on-site

When work is permitted on site, any event in which the permit is not posted in a visible location, the fee shall be \$75.00.

(I) Re-inspections

When the permittee fails to have the facility open for inspection, or does not have construction at the proper stage for the inspection requested; the fee shall be \$75.00 for each such re-inspection, to be paid before the re-inspection is made.

(J) Business License/Change of Tenant Inspections

For the inspection of new businesses related to business license inspections and or change of tenant inspections the fee shall be \$25.00.

(K) Construction Board of Appeals Board

Appeals from the Building Official or Fire Marshall's Decisions to the Construction Board of Appeals shall be charged \$300.00.

Variance Request shall be charged \$200.00.

All other Appeals made to the Construction Board of Appeals shall be charged \$200.00.

Planning Fees

(A) Fees for plan review. The following plan reviews will be charged their respective fees:

(1) Fees for Residential plans review:

Subdivisions of ten (10) or less lots shall be charged \$30.00 for the first lot and \$6.00 for all additional lots.

Subdivisions with more than ten (10) lots shall be charged a base fee of \$200.00 and \$7.00 per lot surcharge.

Review of any required revisions on all subdivision reviews shall be charged a base fee of \$50.00.

(2) Fees for Commercial and industrial plan review:

Preliminary review of all commercial and/or industrial projects shall be charged a base fee of \$200.00 with a surcharge of \$10.00 per acre.

Final review of commercial and/or industrial projects shall be charged a base rate of \$150.00, with a surcharge of \$10.00 per acre.

Review of any required revisions shall be charged a flat rate fee of \$50.00

As-builts shall be charged \$20.00 for review.

All other platting actions shall be charged \$20.00 for review.

(B) Rezoning (Zoning Amendment) Request shall be charged as followings:

Rezoning (Zoning Map Amendment) request to any district except Planned Development Districts shall be charged \$300.00.

Zoning Text Amendment request to the Zoning Ordinance shall be charged \$250.00.

Rezoning (Zoning Map Amendment) request to Planned Development Districts shall be charged according to the following scale:

Minor Subdivisions (1-3 Acres):

Residential/Commercial/ Industrial Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of one (1) acre.

Mixed Use Planned Developments shall be charged a base fee of \$1,000.00, plus \$15.00 per acre for every acre over the required minimum if one (1) acre.

Request for changes to existing Minor Planned Developments shall be charged a base fee of \$200.00 plus \$3.00 per acre of affected area Residential and \$5.00 per acre of affected commercial/industrial/mixed use area of development.

Major Subdivisions (Over 3 acres):

Residential/Commercial/Industrial Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of (3) acres.

Mixed Use Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of three (3) acres.

Request for Major changes to existing Major Planned Developments shall be charged a base fee of \$300.00 plus \$5.00 per acre of affected area Residential and/or \$10.00 per acre of affected commercial/industrial/mixed use area of development.

Other Planning Fees

(A) Commercial Plan Review shall be charged \$150.00

(B) Zoning Board of Appeals

Appeals from the Zoning Administrators Decisions/interpretations to the Zoning Board of Appeals shall be charged \$300.00

Variance Request shall be charged \$200.00

All other Appeals made to the Zoning Board of Appeals shall be charged \$200.00

(C) Architectural Review Board

Applications made to the Architectural Review Board shall be \$50.00

Review of revisions shall be charged \$25.00

Schedule B

Water, Waste Water and Electric Rate Schedule
Water Utility Rates

In-City Rates

In-City rates apply to all water service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
.075"	\$20.07	\$4.59
1.00"	\$33.45	\$4.59
1.50"	\$66.72	\$4.59
2.00"	\$106.76	\$4.59
3.00"	\$200.24	\$4.59
4.00"	\$333.87	\$4.59
6.00"	\$667.50	\$4.59
8.00"	\$1,201.60	\$4.59

Out-of-City Rates

Out-of-City rates apply to all water service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
.075"	\$40.17	\$9.19
1.00"	\$66.90	\$9.19
1.50"	\$133.43	\$9.19
2.00"	\$213.50	\$9.19
3.00"	\$400.50	\$9.19
4.00"	\$667.75	\$9.19
6.00"	\$1,334.97	\$9.19
8.00"	\$2,403.21	\$9.19

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Wastewater Utility Rates

In-City Rates

In-City rates apply to all wastewater service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
.075"	\$23.34	\$4.66
1.00"	\$37.00	\$4.66
1.50"	\$73.96	\$4.66
2.00"	\$117.11	\$4.66
3.00"	\$219.86	\$4.66
4.00"	\$365.70	\$4.66
6.00"	\$729.31	\$4.66
8.00"	\$1,310.73	\$4.66

Out-of-City Rates

Out-of-City rates apply to all wastewater service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
.075"	\$46.67	\$9.33
1.00"	\$73.97	\$9.33
1.50"	\$147.92	\$9.33
2.00"	\$234.21	\$9.33
3.00"	\$439.69	\$9.33
4.00"	\$731.38	\$9.33
6.00"	\$1,458.62	\$9.33
8.00"	\$2,621.44	\$9.33

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Electric Utility Rates

Definitions:

Customer: The actual user of the electric service.

Customer Charge: A monthly fee that is not just for expenses related to the meter, but also includes other costs that do not vary with consumption. Since these costs are incurred regardless of customer consumption, they are collected as a set fee even though a customer may have no consumption.

Commercial Non-Demand Customer: All commercial customers that are not demand metered.

Commercial Demand Customer: All commercial customers that are demand metered and have monthly demands of less than 1000 KW.

Demand: The maximum measured KW over a period of fifteen (15) minutes.

Energy: The amount of power used over a period of time. Energy is measured in kilowatt-hours.

Extra Large Commercial Customer: All commercial customers that are demand metered and are reasonably expected to have monthly demands that exceed 1000 KW.

Hours Use Demand: A representation of load factor and is the total energy usage of a customer in a particular month divided by the customer's demand for the same month.

KW (Kilowatt): A unit of power equal to 1,000 watts.

KWH (Kilowatt Hour): A unit of energy equal to one thousand (1,000) watt hours.

Load Factor: The relative use of energy for the maximum amount of demand placed on the system in a given time period.

Purchased Power Cost Adjustment: The purchased power cost adjustment (PPCA) is intended to adjust for any over or under recovery of purchased power costs resulting from variances in actual purchased power costs as compared to those costs that are estimated and incorporated in the base electric rates adopted from time to time. This PPCA provision is applicable to and becomes a part of the City's published rate schedules that so specify.

Residential Customer: All customers whose consumption is in a private residence or individual family apartment. This would also include home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes.

Residential Rates

Residential rates shall be applicable for use in private residence or an individual family apartment. Also includes home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes. Each residence or each apartment will be served by a separate meter. Energy may not be resold or shared with others.

Residential service shall be alternating current, 60 hertz, single-phase at available voltage.

Monthly service charges shall consist of the following:

Customer Charge	\$8.59
Energy Charge per KWH	\$0.09276
Purchased Power Cost Adjustment	As calculated

General Service Rates

General Service rates shall be applicable to commercial and other customers not subject to the residential rate schedule. Churches, synagogues, and other recognized places of religious worship, and all buildings that are a part thereof, shall be exempt from demand charges. Energy may not be resold or shared with others.

General Service shall be alternating current, 60 hertz, single or three-phase at the City's options, at available voltage.

General Service Rates shall consist of three (3) classes: commercial non-demand, commercial demand, and extra-large commercial.

Monthly service charges shall consist of the following:

Commercial Non-Demand Class:

Customer Charge	\$12.88
Implied Demand Charge	
First 10 KW	\$0.00
All above 10 KW	\$7.09 per KW
Energy Charge	
First 2,800 KWH	\$0.09063 per KWH
All above 2,800 KWH	\$0.08527 per KWH

Purchase Power Cost Adjustment	As calculated
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Commercial Demand Class:

Customer Charge	\$12.88
Demand Charge	
First 10 KW	\$0.00
All above 10 KW	\$7.09 per KW

Energy Charge:

First 400 HUD:	
First 2,800 KWH	\$0.08992 per KWH
All above 2,800 KWH	\$0.08455 per KWH

Above 400 HUD:	
All KWH	\$0.04563 per KWH
Purchase Power Cost Adjustment	As calculated
Extra Large Commercial Class:	
Customer Charge	\$2,147.25
Demand Charge – All KW	\$12.88
Energy Charge:	
First 400 HUD	\$0.05798
Above 400 HUD	\$0.04563
Purchased Power Cost Adjustment	As calculated

Purchased Power Cost Adjustment (PPCA)

This rate is applicable throughout the entire territory served by the City of Georgetown. It becomes a part of all the City's retail electric service schedules other than lighting and is applicable to all KWH sales hereunder. The monthly bill computed under the appropriate rate schedule will be increased or decreased by an amount equal to the result of multiplying the KWH used by the Purchased Power Cost Adjustment factor.

The PPCA will be calculated as follows:

$$PPCA = ((P_m + T_u) / S_m) - \text{Base Rate}$$

PPCA	=	Purchased Power Cost Adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the current billing period.
P_m	=	Total estimated applicable purchased power costs
S_m	=	Energy sales, excluding lighting usage for the projected billing period
Base rate	=	\$0.06476
T_u	=	$[S_{n-2} \times (PPCA_{n-2} + \text{Base Rate})] - [(P_{n-2} + TU_{n-2})]$

Where:

S_{n-2}	=	Total system sales (KWH) excluding street lights from second preceding month
P_{n-2}	=	Actual purchased power cost for the second preceding month
$PPCA_{n-2}$	=	Purchased power cost adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the second preceding billing month
TU_{n-2}	=	True-up for the second preceding billing month

EXHIBIT A

City of Georgetown Annual Budget by Organization Report for FY 2023
(July 1, 2022 to June 30, 2023)