



BUDGET WORKSHOP/SPECIAL MEETING OF CITY COUNCIL

MAY 12, 2023 – 4:00 PM

MUNICIPAL COURTROOM

2222 HIGHMARKET STREET

GEORGETOWN, SOUTH CAROLINA

AND LIVESTREAM:

<https://www.facebook.com/cityofgtown/>

1. CALL TO ORDER

Notice of this meeting has been made in accordance with the South Carolina Code of Laws as amended.

MEMBERS PRESENT

Mayor Carol Jayroe

Council Member Jonathan Angner

Mayor Pro Tempore Jim Clements

Council Member Hobson H. Milton

Council Member Jimmy Morris

Council Member Tamika Williams-Obeng

Council Member Clarence C. Smalls

ALSO PRESENT

Dr. Sandra E. Yúdice, City Administrator

Ms. Stephanie Buccione, City Clerk

Mrs. Cindy Thompson, Public Information Officer

Mr. Nick Ard, IT Technician

Mr. Orlando Arteaga, Engineer

Deputy Chief Nelson Brown, Georgetown Police Department

Chief Charlie Cribb, Georgetown Fire Department

Ms. Eliza Jagger, Assistant Finance Director

Mrs. Natrona Simmons, Public Works Streets and Sanitation Manager

Mr. Isaac Williams, Fleet Superintendent

Mr. Scott Whittier, Deputy City Administrator

2. ANNOUNCEMENT CONCERNING ELECTRONIC DEVICES

Mayor Carol Jayroe called the Budget Workshop/Special Meeting of City Council to order at 4:00pm and requested all cell phones or electronic devices be turned off or placed on mute, with the exception of first responders, so as to not interrupt the meeting.

3. EXECUTIVE SESSION

Motion to adjourn Budget Workshop/Special Meeting and enter into Executive Session pursuant to Section 30-4-70 (a)(1) to discuss employment, compensation, promotion, demotion, or release of employees.

Council Member Angner moved, seconded by Mayor Pro Tempore Clements.

Mayor Jayroe called for the vote.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathan Angner, Council Member
SECONDER:	Jim Clements, Mayor Pro Tempore
AYES:	Angner, Clements, Morris, Obeng, Jayroe, Milton, Smalls

The Budget Workshop/Special Meeting adjourned at 4:00pm.

Motion to adjourn Executive Session and reconvene Budget Workshop/Special Meeting.

Council Member Milton moved, seconded by Mayor Pro Tempore Clements.

Mayor Jayroe called for the vote.

RESULT:	APPROVED [5 TO 0]
MOVER:	Hobson H. Milton, Council Member
SECONDER:	Jonathan Angner, Council Member
AYES:	Angner, Clements, Obeng, Jayroe, Milton
AWAY:	Morris, Smalls

Executive Session adjourned and Budget Workshop/Special Meeting reconvened at 5:15pm.

NO FORMAL ACTION WAS TAKEN IN EXECUTIVE SESSION.

City Council may take action on items discussed in Executive Session.

Motion to direct staff, based on our conversations in Executive Session, to increase salaries of Public Works and Utility employees in the amount of \$4,000.

Council Member Angner moved, seconded by Council Member Obeng.

Mayor Jayroe called for the vote.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathan Angner, Council Member
SECONDER:	Tamika Williams Obeng, Council Member
AYES:	Angner, Clements, Morris, Obeng, Jayroe, Milton, Smalls

4. **REVIEW ANTICIPATED REVENUES AND PROPOSED EXPENDITURES FOR FY2023/2024 BUDGET REVIEW ANTICIPATED REVENUES AND PROPOSED EXPENDITURES FOR FY2023/2024 BUDGET**

Dr. Yúdice presented revisions on the budget based on the May 4th budget workshop. She stated they are including \$1.35M from the insurance for the new city hall and \$145,000 from H-Tax to purchase a Front Street property for a future parking lot or parking garage. Dr. Yúdice said Kaminski House is unable to finish some repairs by the end of the current fiscal year and requested \$80,000 to be carried over to FY2024 to finish the projects. She stated Goat Island has been removed from H-Tax for \$100,000 and the rate increase for Waste Management will be 28% for both residential and commercial. She reported the increase for residential will be \$85,118 and for commercial it will be \$15,300. She stated brown goods service will also be an added fee. Dr. Yúdice reported the stormwater commission audit will cost \$57,000. Discussions followed. Dr. Yúdice said they will hold off until next year's budget retreat so staff can do more research to further discuss the Enterprise Fleet Management program.

5. ADJOURNMENT

Motion to adjourn the Regular Meeting of City Council.

Council Member Milton moved, seconded by Mayor Pro Tempore Clements.

Mayor Jayroe called for the vote.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Hobson H. Milton, Council Member
SECONDER:	Jim Clements, Mayor Pro Tempore
AYES:	Angner, Clements, Morris, Obeng, Jayroe, Milton, Smalls

The Budget Workshop/Special Meeting adjourned at 5:30pm.

Stephanie Buccione
City Clerk

Date Approved: 06/15/23