

**REGULAR MEETING OF CITY COUNCIL
JANUARY 15, 2026 — 5:30 PM
MUNICIPAL COURTROOM
2222 HIGHMARKET STREET
GEORGETOWN, SOUTH CAROLINA
AND LIVESTREAM:**



<https://www.facebook.com/cityoftown/>

Notice of this meeting has been made in accordance with the South Carolina Code of Laws as amended.

- 1. CALL TO ORDER**
- 2. ANNOUNCEMENT CONCERNING ELECTRONIC DEVICES**
- 3. INVOCATION & PLEDGE OF ALLEGIANCE**
- 4. NOMINATIONS AND VOTE FOR MAYOR PRO TEMPORE TO SERVE A TWO-YEAR PERIOD (JANUARY 15, 2026-DECEMBER 31, 2027)**
 - A. Open Nominations**
 - B. Close Nominations**
- 5. PUBLIC COMMENTS ON CURRENT AGENDA ITEMS**
- 6. INTRODUCTION OF NEW EMPLOYEES**
- 7. PLANNING & COMMUNITY DEVELOPMENT**
 - A. Motion to approve first reading of an ordinance establishing a temporary moratorium on rezoning of any parcel, subdivision of any parcel into more than three parcels, or consideration of zoning variances in the city of Georgetown.**
- 8. FINANCE**
 - A. Motion to approve the FY2026-2027 Budget Calendar.**
- 9. ELECTRIC UTILITIES**
 - A. Motion to approve the purchase of a New Altec LR8-60E70 Tree Bucket Truck and make payment to Altec Industries in the amount of \$232,238.00.**
 - B. Motion to approve a contract in the amount not to exceed \$151,430.00 to Utility Technology Engineers-consultants (UTECH) for electric engineering services for the Black River Road Widening project.**

10. POLICE

- A. Motion to approve by resolution a 15th Judicial Circuit Traffic Enforcement Mutual Aid Agreement and to authorize the Chief of Police to execute it.**

11. RISK MANAGEMENT

- A. Motion to approve two quarterly payments to SCMIT in the amount of \$193,228.00 for workers' compensation insurance.**
- B. Motion to Approve payment in the amount of \$877,244.00 to SCMIRF Semi Annual billing for liability insurance.**

12. CITY ADMINISTRATOR REPORT

13. MINUTES

- A. Motion to approve minutes of December 11, 2025 and December 18, 2025 City Council meetings.**

14. UNFINISHED BUSINESS

15. NEW BUSINESS

- A. Public Comment Placement on the Agenda**
- B. Youth Advocacy Council (High School Students)**
- C. Monthly Nonprofit Spotlight**
- D. City Council may take action on items discussed.**

16. DEPARTMENT MONTHLY REPORTS

A. Building Monthly Report

- 1. Building Department Monthly Report Statistics - December 2025
- 2. Keep Georgetown Beautiful Monthly Report - December 2025

B. Electric Department Monthly Report

- 1. Electric Department December 2025 Report

C. Engineering Department Monthly Report

- 1. Engineering Department December 2025 Report

D. Finance Department Monthly Report

- 1. Finance Department Current Project December 2025 Report
- 2. Finance Department GovDeal December 2025 Report

3. Finance Department Grant Summary December 2025 Report
4. Finance Department Open PO December 2025 Report
5. Finance Department Vehicle and Heavy Equipment Cost December 2025 Report
6. Finance Department HDL Active Businesses December 2025 Report
7. Finance and IT Department November 2025 Report
8. Finance Department Budget Performance November 2025 Report

E. Fire Department Monthly Report

1. Fire Department December 2025 Monthly Report

F. Fleet Services Monthly Report

1. Fleet Services DECEMBER 2025 Report

G. Human Resources Monthly Report

1. Human Resources Monthly Report Jan 2026

H. Municipal Court Monthly Report

1. Municipal Court December 2025 Monthly Report

I. Planning & Community Development Monthly Report

1. Planning Department Monthly Report - December 2025
2. Main Street Monthly Report - December 2025
3. Kaminski House Monthly Report - December 2025

J. Police Department Monthly Report

1. Police Department December 2025 Report
2. Police Department December 2025 Report Statistics

K. Public Works Monthly Report

1. Public Works December 2025 Monthly Report

L. Risk Management Monthly Report

1. Risk Management December 2025 Monthly Report

M. Water Utilities Monthly Report

1. December 1, 2025 thru December 3, 2025
2. December 3, 2025 thru December 10, 2025
3. Utility Report Monthly

17. PUBLIC COMMENTS ON CITY SERVICES, BUSINESS, OR OTHER CITY MATTERS NOT ON THE AGENDA

18. EXECUTIVE SESSION

- A. Motion to adjourn Regular Meeting and enter into Executive Session pursuant to Section 30-4-70 (a)(1)(2) and (5) to discuss appointment(s) for the city's Boards & Commissions, to receive legal advice on procedural and other matters covered by the attorney-client privilege, and to receive legal advice concerning a contract for the proposed sale of property in the City.**
- B. Motion to adjourn Executive Session and reconvene Regular Meeting.**
- C. NO FORMAL ACTION WAS TAKEN IN EXECUTIVE SESSION.**
- D. City Council may take action on items discussed in Executive Session.**

19. APPOINTMENT

20. ADJOURNMENT

- A. Motion to Adjourn the Regular Meeting of City Council.**



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	January 15, 2026
Department:	Planning & Community Development
Issue Under Consideration:	Motion to approve first reading of an ordinance establishing a temporary moratorium on rezoning of any parcel, subdivision of any parcel into more than three parcels, or consideration of zoning variances in the city of Georgetown.
Amount Requested:	
In Current Budget?:	
If not, please explain:	
Financial Impact:	
Points to Consider:	
Options:	
Staff Recommendation:	

Reviews:

Stephanie Buccione

Created/Initiated

Approver

Attachments:

1. 01-07-26 CITY Of GEORGETOWN moratorium

**AN ORDINANCE ESTABLISHING A TEMPORARY MORATORIUM ON REZONING
OF ANY PARCEL, SUBDIVISION OF ANY PARCEL INTO MORE THAN THREE PARCELS,
OR CONSIDERATION OF ZONING VARIANCES IN THE CITY OF GEORGETOWN**

WHEREAS, The City of Georgetown adopted a Zoning Ordinance establishing citywide zoning in compliance with the South Carolina Home Rule Act of 1975 and Title 6, Chapter 29, Article 5 Code of Laws of South Carolina, 1976, as amended; and

WHEREAS, The City of Georgetown Zoning Ordinance has been amended by the City Council of the City of Georgetown from time to time in compliance with Art. XXIX §2900-2904 of the City of Georgetown Unified Development Ordinance, f/k/a Art. XVIII §1800-1803 of the City of Georgetown Zoning Ordinance, S.C. Code Ann. §6-7-710, *et seq.*, and the Local Government Comprehensive Planning Enabling Act of 1994, S.C. Code Ann. §6-29-310 *et. seq.*; and

WHEREAS, On April 17, 2025, the City Council of the City of Georgetown adopted the 2040 Comprehensive Plan for the City of Georgetown, including the Future Land Use Maps; and

WHEREAS, by ordinance of December 18, 2025, the City Council adopted a 291-page Unified Development Ordinance (UDO) for the consolidation of zoning powers and uses within the City, repealing the City of Georgetown Zoning Ordinance, the City of Georgetown Land Development Regulations, and the City of Georgetown Architectural Review Board Design Guidelines; and

WHEREAS, also on December 18, 2025, the City Council authorized engagement of the professional services of an AIA consultant to prepare/update two zoning overlay articles and associated processes; and the AIA Consultant has not completed its review and its scope of work does not include review of the Comprehensive Plan or review of the UDO vis á vis the Comprehensive Plan; and

WHEREAS, the Mayor and Council wish to research and receive professional review of the Comprehensive Plan, to be used as a guide for review of the UDO as outlined in the Action Item portion of ordinance adopting the UDO and to give the professional consultant(s) time to review and expeditiously report to City Council so City Council might consider and implement recommended changes, for the public good; and

WHEREAS, the Mayor and Council find it necessary to protect citizens, property owners, and potential developers by suspending rezoning, consideration of variances to the requirements of the UDO (f/k/a the Zoning Ordinance, in part,) and certain major (division of more than three parcels) subdivision approvals while analyzing and considering effects of the newly adopted UDO including but not limited to the impact of land values, harmonious zoning uses, traffic, and infrastructure impacts; and

WHEREAS, the City Council desires to receive such report expeditiously, within the minimal time reasonable, not to exceed 180 days, in order to minimize the time for moratorium; and

WHEREAS, A moratorium may be upheld where there is a demonstrated need for the moratorium and it is enacted in good faith, is non-discriminatory, is set for a clearly defined limited duration, and has a clearly defined scope; and,

WHEREAS, The City Council finds avoiding creation of vested rights or nonconforming or inconsistent uses as a result of any new legislation brought forth as a result of the study is necessary to protect the public welfare, and the City Council does not intend to restrict, freeze, or otherwise adversely impact property rights under current city zoning, or adversely impact vested property rights, but rather to receive study results prior to considering amendments to the Official Zoning Map;

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Georgetown South Carolina, duly assembled:

1. A temporary moratorium on rezoning of property under the UDO (f/k/a City of Georgetown Zoning Ordinance, in part) and consequent amendment to the Official Zoning Map, consideration of requests for variance to the requirements of the UDO, and approval of the subdivision of more than three parcels is necessary during the period of study by the City Council to research and review the results from the professional planning and zoning consultant(s) engaged by City Council, and to preserve the status quo for property owners during the limited period of the moratorium, in the interests of safety, economic development, land planning, zoning, and all associated powers, to provide for the citizens.
2. The moratorium shall not exceed 180 days, when it shall expire if not lifted or extended by prior ordinance.
3. All activities relating to the acceptance, review, and action upon applications for rezoning and consequent amendments to the Official Map, and approvals of subdivision of more than three parcels are temporarily suspended in order for the city's elected officials and staff to have adequate time and opportunity to conduct the authorized professional review(s), comprehensively analyze the results and plan for or implement changes. During the time the temporary moratorium is in effect, the City will accept no applications for Planning Commission review of proposed rezoning or consequent amendments to the Official Map, or applications for subdivision of more than three parcels.
4. All activities relating to the acceptance, review, and action upon applications for variance from the strict requirements of the UDO are temporarily suspended in order for the city's elected officials and staff to have adequate time and opportunity to conduct the authorized professional

review(s),comprehensively analyze the results and plan for or implement changes. During the time the temporary moratorium is in effect, the City will accept no applications for Zoning Board of Appeals review of proposed variances.

5. The provisions of this ordinance do not apply to property subject to a development agreement (*ref.* S.C. Code Ann. §6-31-10, *et seq.*), to the extent that such property is protected by the development agreement from application of the moratorium provisions, nor to property protected by vested rights as applicable (*ref.* S.C. Code Ann. §6-29-1520, *et seq.*) The burden of providing sufficient proof to the city of the vested rights rests upon the claimant.

BE IT FURTHER ORDAINED If any portion of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Ordinance.

ORDAINED by the Mayor and Council of the City of Georgetown, South Carolina, this ___ day of _____, 2026.

ATTEST:

Stephanie Buccione
City Clerk

Jay Doyle
Mayor

First reading:

APPROVED AS TO FORM:

Second reading:

Elise F. Crosby
City Attorney



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ACTION ITEM

Council Meeting Date:	January 15, 2026
Department:	Finance
Issue Under Consideration:	Motion to approve the FY2026-2027 Budget Calendar.
Amount Requested:	NA
In Current Budget?:	NA
If not, please explain:	NA
Financial Impact:	NA
Points to Consider:	Needed for Budget Planning and Preparation
Options:	Approve/Disapprove
Staff Recommendation:	Approve

Reviews:

Kathy Vermeland	Created/Initiated	Approver
Kathy Vermeland	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. Budget Calendar - Fiscal Year 2026-2027



Fiscal Year 2026-27 Budget Calendar

December 2025		City Administrator Budget Memorandum to Department Directors
January 14, 2026 (Wednesday)	NA	Budget Initialized by Finance and Ready for Input by Departments
February 4, 2026 (Wednesday)	5:00 pm	The following due to the Finance/Administration Departments from all City Departments: <ul style="list-style-type: none"> • Fiscal Year 2025-26 Year End Projections-All Accounts • Fiscal Year 2026-27 Budget Projections – All Accounts • Fiscal Year 2026-27 Personnel Requests • Fiscal Year 2026-27 Vehicle Capital Requests
February 16-20, 2026	All Week	Department Head Reviews with Administrator and Finance Director
March 4-5, 2026		Administrator and Finance Review of Total Budget
March 9-20, 2026		Finance prepares Draft budget for submission to City Council
March 26, 2026 (Thursday) Location: TBD		City Council Annual Retreat: Budget Presentation to Council
March 30-April 3, 2026		Mayor and City Council to schedule individual or group sessions with Administrator/Finance Director
April 16, 2026 (Thursday)	4:00 pm	City Council Workshop #1
April 30, 2026 (Thursday)	4:00 pm	City Council Workshop #2
May 21, 2026 (Thursday)	5:30 pm	Budget Ordinance for First Reading (at regular Council Meeting)
May 22, 2026	NA	Advertise Public Hearing and Projected Budget Totals in Newspaper
June 4, 2026 (Thursday)	4:00 pm	City Council Workshop #3 (if needed)
June 18, 2026 (Thursday)	5:30 pm	Public Hearing and Budget Ordinance for Second Reading and Adoption (at regular Council meeting).
July 1, 2026	N/A	Fiscal Year 2026-27 Begins



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ACTION ITEM

Council Meeting Date:	January 15, 2026
Department:	Electric Utilities
Issue Under Consideration:	Motion to approve the purchase of a New Altec LR8-60E70 Tree Bucket Truck and make payment to Altec Industries in the amount of \$232,238.00.
Amount Requested:	\$232,238.00
In Current Budget?:	Yes
If not, please explain:	
Financial Impact:	This purchase will be funded from a project that was approved for FY 25/26 Budget.
Points to Consider:	This emergency purchase will replace a 2001 Altec Model LRV55 bucket truck that has reached the end of its service life. The Electric Department has been notified by Altec that this model is no longer supported and that replacement parts are no longer available due to its age. The truck has experienced ongoing mechanical and hydraulic failures, making it unsafe to operate. Despite repeated repairs over the years, the vehicle can no longer be reliably maintained. This primary piece of equipment is currently out of service, creating an immediate operational need.
Options:	Approve or disapprove
Staff Recommendation:	Approve

Reviews:

Ryan Courtemanche
Ryan Courtemanche

Created/Initiated
Approved

Approver
Approver

Kathy Vermeland
Scott Whittier
Stephanie Buccione

Approved
Approved
Final Approval

Approver
Approver
Approver

Attachments:

1. LR8-60E70 M2-106 4x2 Auto - Work Order
2. City of Georgetown (SC) - LR8-60E70 M2-106 4x2 Auto - SW

October 24, 2025
Our 96th Year

<p>Ship To: ALTEC INDUSTRIES PLANT 227 CREEDMOOR FINAL ASSY CREEDMOOR FINAL ASSEMBLY 1550 AERIAL AVE CREEDMOOR, NC 27522 US</p>	<p>Bill To: ALTEC INDUSTRIES PLANT 227 CREEDMOOR FINAL ASSY CREEDMOOR FINAL ASSEMBLY 1550 AERIAL AVE CREEDMOOR, NC 27522 US</p>
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Attn:
Phone:
Email:

Altec Sales Order:	9009831	X7 Discrete Job:	1055533998
Altec Quotation Number:	1883592 - 2	X7 Configured Item:	000000000-45263199
Run Number:	1498447	Quantity:	1
Account Manager:	0228 No Sales Credit	X4 Discrete Job:	
Technical Sales Rep:	Abbott Tobin Gaddy	X4 Configured Item:	
Reference WO:	New Spec-	System Engineer:	Rebecca Stewart
Customer Inspection:		Structural Engineer:	Rebecca Stewart
Customer Truck Number:		Line Set Date:	09/05/2025

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
	<u>Unit</u>		
1.	ALTEC Model LR8-60E70 Articulating Overcenter Aerial Device with an insulating lower boom, insulating upper boom and the Altec ISO-Grip insulating system at the boom tip. For installation behind the cab to include the following features:	1	
2.	Manual Upper Boom Stow Securing System with support cradle and tie down strap.	1	
3.	Elevator Pedestal	1	
4.	Single, One (1) Man, Fiberglass Platform; fixed side mounted. 24 x 24 x 39 inches. Altec Patented ISO-Grip Insulating, Proportional Speed, Upper Control Handle - with safety interlock and interlock guard. Located on the side of the platform nearest the upper boom, mounted on the shaft. Forward/back operates lower boom down/up, tiller operates rotation CW/CCW, and up/down operates upper boom up/down.	1	
5.	One (1) Platform Step - located on the side of the platform nearest the elbow in the stowed position	1	
6.	Platform Cover - Soft vinyl 24 x 24 inch (610 x 610 mm)	1	
7.	Platform Liner, 24 x 24 x 39 inches (610 x 610 x 991 mm), 50 kV Rating	1	
8.	Hydraulic Tool Circuit at Platform: Two (2) sets of tool couplers for open center tools, one (1) set located on each side of the platform.	1	
9.	Tool Circuit System Relief Pressure to be set to 2250 PSI	1	
10.	Secondary Stowage System: 12 VDC powered motor and pump assembly for temporary operation of the unit in a situation wherein the primary hydraulic source fails. Electric motor is powered by the chassis battery. Control is operated with an air plunger at the	1	

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
	platform and a momentary switch located at the lower controls and the outrigger controls. This feature allows the operator to completely stow the booms, platform, and outriggers.		
11.	Slip Ring: Required for engine start/stop, secondary stowage system, and throttle control options	1	
12.	Primary A-Frame Outriggers with 5-degree swivel shoe. For installation on a 36 to 40 inch chassis frame height.	1	
	A. Maximum Spread: 140 inches		
	B. Ground Penetration: 7 to 11 inches depending on chassis frame height		
	C. Outrigger/Unit Selector Valve: reduces the potential for inadvertent outrigger movement during machine operation if outrigger controls are bumped		
	D. Outrigger Control Valves: located on the outrigger legs		
	E. Outrigger Interlocks: will not allow the unit to be operated until the outriggers have been at least partially deployed		
	F. Outrigger Motion Alarms		
13.	Hydraulic Outrigger Control Valves	1	
14.	Insulating Aerial Device, ANSI Category C, 46kV and Below	1	
15.	Bolt On Grab Handle for Turntable	1	
16.	Altec Unit Powder Painted White	1	
<u>Unit and Hydraulic Acc.</u>			
17.	Hydraulic Reservoir, 30 Gallon, Rectangular	1	
18.	Sight Gauge for Hydraulic Reservoir, Reservoir Mounted	1	
19.	Hydraulic Oil HVI-22 with Dye (Standard)	35	
20.	Standard Pump For PTO	1	
21.	Hot shift PTO for automatic transmission	1	
22.	Standard Altec PTO/Machine Functionality: PTO won't engage until parking brake is set.-Once parking (holding) brake is set, PTO and machine functions are enabled.-If parking (holding) brake is disengaged, both PTO and machine functions are disabled.	1	
23.	Standard PTO/Transmission Functionality for Automatic Transmissions -If chassis is in gear, and PTO switch is activated, PTO will not engage. Chassis will remain in gear. Once the chassis is shifted back into gear the PTO will disengage. For some truck configurations the PTO switch must be turned off to allow the transmission to shift into gear.	1	
<u>Body</u>			
24.	Altec Chip Dump Body 14.5 cubic yard capacity, 96 inches wide x 60 inches high x 132 inches long (2438 x 1524 x 3353 mm) with ladder box on curb side of body and single piece tailgate	1	
	A. Structural Channel stringers and floor channel.		
	B. 12 gauge minimum floor plate.		
	C. 14 gauge minimum sides and front with full length die-formed reinforcing ribs.		

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
	<ul style="list-style-type: none"> D. 14 gauge roof. E. Rear top and sides of body reinforced for lower boom support. F. 26-1/2 inches (673 mm) high tailgate, hinged curb side with provision to hold open for dumping. G. 12 gauge minimum rear under body skirt panel. H. Class "C" Hydraulic hoist, installed, with 45 degree dump angle and body prop. I. LED lighting package, rubber grommet-mounted, with wiring harness in automotive type loom. J. Two(2) LED strobes mounted in the upper rear corners of the dump body. K. Curb side built-in ladder compartment, 12 inches wide x 25 inches high (305 x 635 mm) with wear pad and internal security chain. L. Pole pruner compartment, 11 inches high (279.4 mm), above ladder compartment with dual shelves and rear locking door. Upper section of rear door opening is open. M. Interior of chip body finished with scratch and corrosion resistant liner N. Underside of chip body undercoated. O. Painted White 		
25.	Altec T-66 Thru Box with curbside and streetside compartments containing the following:	1	
	<ul style="list-style-type: none"> A. Streetside: Single compartment (66 inches long x 50 inches high x 26.5 inches deep) with two (2) barn-style doors and one (1) vertical door. Two (2) full width shelves fixed at 11 inches and 25 inches from top. Rubber matting (0.125 inch thick) in bottom. Right side has access to horizontal thru compartment extending to curbside. Compartment top is reinforced from below. B. Curbside: Single compartment (41 inches long x 50 inches high x 26.5 inches deep) with two (2) barn-style doors. Left side has two (2) full width shelves fixed at 11 inches and 25 inches from top. Right side has six (6) material hooks (3-0-3). Platform mounted behind compartment 12 inches high x 25 inches wide x 26.5 inches deep. Horizontal thru compartment (6 inches high) recessed 12 inches, open to streetside with vertical partitions spaced 10 inches, 6 inches and 9 inches wide with drop-down door. Access step to T-box compartment top. C. Standard features: Bolt-on door locks. Gas shock door holders. Door locks are three-point t-handle latches with lock cylinders. Finish paint interior compartments the same as exterior. Integrated locking system. Front master locking handle. D. U-shaped grab handle mounted above CS 2nd vertical compartment running front to back, small grab handle mounted to top of rear compartment face above step. E. Provide mounting bracket for hydraulic reservoir on top of transverse behind curbside vertical compartment. F. Automotive undercoating applied to entire underside of body. G. Painted White 		
<u>Body and Chassis Accessories</u>			
26.	Cab Guard, 140" L, 12 GA Sheet Metal With Non-Skid Surface And Expanded Metal Section At Front, Black Gator Hyde Coating	1	
	<ul style="list-style-type: none"> A. Cab Guard Mounting Kit B. Front Supports For Cab Guard 		
27.	Underride Protection Bumper Installed At Rear	1	
28.	Rigid Style Pintle Hitch (30,000 LB MGTW with 6,000 LB MVL), 4-Bolt Face Mount, Buyers PH15 (T-60 Style) (Forestry Applications)	1	
29.	Set Of D-Rings for Trailer Safety Chain, installed one each side of towing device mount.	1	

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
30.	Cab Guard Access Stirrup Step(s) With Grab Handle(s) At Curbside Rear Of Cab Guard	1	
31.	Rigid Access Step Under Through Box Side Access Platform	1	
32.	Platform Rest, Rigid with Rubber Tube	1	
33.	No Automatic Lower Boom Stow Securing System	1	
34.	Wood Outrigger Pad, 19.5" x 19.5" x 1.88", With Fluorescent Orange Steel Band Around The Outer Edges And Chain Handle	2	
35.	Grab Handle Installed On Top Of Lower Controls	1	
36.	Outrigger Pad Holder, 20" L x 20" W x 3.5" H, Fits 19.5" x 19.5" x 2.25" And Smaller Pads, Bolt-On, Bottom Washout Holes, 3/4" Lip Retainer	2	
37.	Mud Flaps With Altec Logo (Pair)	1	
38.	Wheel Chocks, Rubber, 9.75" L x 7.75" W x 5.00" H, with 4" L Metal Hairpin Style Handle (Pair)	1	
39.	Wheel Chock Holders (Pair), For Installation Under Flatbed Or Dump Body	1	
40.	Small Grab Handle Installed On Front Of Dump Body At Through Box Side Access Platform	1	
41.	Small Grab Handle Installed on Rear of Through Box on Curbside at Through Box Side Access Platform	1	
42.	Grab Handle Installed on Top of Curbside Rear Through Box Compartment	1	
43.	Slope Indicator Assembly (Pair) For Machine With Outriggers	1	
44.	Cone Holder, Horizontal Style with Vertical Pivot (Un-folds Upwards), For Mounting On Front Bumper (Holds up to four 15"x15" large cones)	1	
45.	Safety Harness & 4.5 FT Lanyard (Medium To X-large)	1	
46.	Driveaway Safety Kit	1	
47.	Vinyl manual pouch for storage of all operator and parts manuals	1	
<u>Electrical Accessories</u>			
48.	Lights and reflectors in accordance with FMVSS #108 lighting package. (Complete LED, including LED reverse lights)	1	
49.	4-Corner Strobe Lighting, Amber LED, Two (2) Round Lights in Front Corners of Cab Guard and Two (2) Round Lights at Rear	1	
50.	Strobe Lights Wired Battery Hot	1	
51.	Dual Tone Back-Up With Outrigger Motion Alarm	1	
52.	PTO Hour Meter, Digital, with 10,000 Hour Display	1	
53.	6-Way Trailer Receptacle (Pin Type) Installed At Rear	1	
54.	Electric Trailer Brake Controller (Tekonsha Voyager #9030)	1	

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
55.	Altec Modular Panel System (AMPS) - Includes Mounting Panel and Accessory Switches	1	
56.	Install secondary stowage system.	1	
57.	Install Outrigger Interlock System	1	
58.	One Emergency Stop Located at Curbside Ground Level Near the Control Area	1	
59.	Heavy Duty Secondary Stowage Pump	1	
60.	No Upper Boom Out of Stow Indicator	1	
61.	No Lower Boom Out of Stow Indicator	1	
62.	Dump Body Out of Stow Indicator Light, Installed In Cab	1	
63.	PTO Indicator Light Installed In Cab	1	
<u>Finishing Details</u>			
64.	Powder Coat Unit Altec White	1	
65.	Finish Paint Body Accessories Above Body Floor Altec White	1	
66.	Altec Standard; Components mounted below frame rail shall be coated black by Altec. i.e. step bumpers, steps, frame extension, pintle hook mount, dock bumper mounts, D-rings, receiver tubes, accessory mounts, light brackets, under-ride protection, etc. Components mounted to under side of body shall be coated black by Altec. i.e. Wheel chock holders, mud flap brackets, pad carriers, boxes, lighting brackets, steps, and ladders.	1	
67.	Vehicle Height Placard, Installed In Cab	1	
68.	Apply Non-Skid Coating to all walking surfaces	1	
69.	English Safety And Instructional Decals	1	
70.	Placard, HVI-22 Hydraulic Oil	1	
71.	Dielectric test unit according to ANSI requirements.	1	
72.	Stability test unit according to ANSI requirements.	1	
73.	Focus Factory Build	1	
74.	Delivery Of Completed Unit	1	
75.	Inbound Freight	1	
76.	As Built Electrical And Hydraulic Schematics To Be Included In The Manual Pouch	1	
77.	AR02 WD FL AL3 AB HS - Altec Reserve Spec AR02, LR8-60E70, Altec White, Freightliner M2 4x2, Diesel, Allison 3500 RDS, Air Brakes, Hot Shift PTO	1	
78.	Quick Turnaround	1	
79.	Stock Unit	1	

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>
<u>Chassis</u>			
80.	Altec Supplied Chassis	1	
81.	Altec Stock Chassis	1	
	A. 2026 Model Year		
	B. Freightliner M2-106 Plus		
	C. Regular Cab		
	D. 4x2 Drivetrain		
	E. Chassis Color - White		
	F. Cummins B6.7 Engine		
	G. 240 HP Engine Rating		
	H. Allison 3500 RDS Automatic Transmission		
	I. Air Brakes		
	J. Clear Cab to Axle Length - 139 inches Actual Cab to Axle Length - 142 inches		
	K. 33,000 LBS Gross Vehicle Weight Rating (GVWR)		
	L. 13,220 LBS Front Axle Weight Rating (FAWR)		
	M. 21,000 LBS Rear Axle Weight Rating (RAWR)		
	N. 016-1C3 - Freightliner Horizontal Exhaust (Right-Horizontal-Behind Cab-Horizontal)		
	O. Driver Controlled Locking Differential		
	P. Park Brake In Rear Wheels		
	Q. 204-215 Freightliner 50 Gallon Fuel Tank (Left Hand Under Cab)		
	R. Freightliner - Pre-Wire Chassis with No Cab Backwall Pass-Thru (33U-011)		
	S. No Idle Engine Shut-Down Required		
	T. Air Conditioning		
	U. AM/FM Radio		
<u>Additional Pricing</u>			
82.	Standard Altec Warranty: One (1) year parts warranty, one (1) year labor warranty, ninety (90) days warranty for travel charges, limited lifetime structural warranty	1	
<u>Miscellaneous</u>			
83.	Non-CARB Registered State	1	

Altec Industries, Inc.

BY _____

Abbott Tobin Gaddy , Technical Sales Representative

<u>Unselected Items</u>	
<u>Item Number</u>	<u>Description</u>
<u>New Selected Items</u>	
<u>Item Number</u>	<u>Description</u>

Quoted for: City of Georgetown (SC)
 Altec Account Manager: Brian Mays

REFERENCE ALTEC MODEL		Sourcewell Price
LR860-E70	Overcenter Articulating Aerial Device (Insulated)	\$254,631

(A.) SOURCEWELL OPTIONS ON CONTRACT (Unit)

1		
2		
3		
4		

(A1.) SOURCEWELL OPTIONS ON CONTRACT (General)

1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

SOURCEWELL OPTIONS TOTAL: \$254,631

(B.) OPEN MARKET ITEMS (Customer Requested)

1	UNIT		\$0
2	UNIT & HYDRAULIC ACC		\$0
3	BODY	Stock Body	-\$1,783
4	BODY & CHASSIS ACC		\$0
5	ELECTRICAL		\$0
6	FINISHING		\$0
7	CHASSIS	2027 M2-106 4x2 Auto	-\$11,163
8	OTHER	Altec Model Year Price Adjustment	-\$10,162

OPEN MARKET OPTIONS TOTAL: -\$23,108

SUB-TOTAL FOR UNIT/BODY/CHASSIS: \$231,523.00
Delivery to Customer: \$715.00
TOTAL FOR UNIT/BODY/CHASSIS: \$232,238.00

(C.) ADDITIONAL ITEMS (items are not included in total above)

1		
2		
3		
4		

Pricing valid for 45 days

NOTES

PRICING: Altec will make every effort to honor this quotation, subject to the following provisions. Prices for equipment with production start dates 12 months and beyond are considered budgetary due to potential cost inflation, market volatility, and tariff implications. These prices will be reviewed based on market conditions and confirmed closer to the production date. Quotes and orders with chassis model years beyond the current open order bank are estimates only. Altec's turn-key pricing is subject to change based on chassis pricing received from the OEM. Chassis model year, specifications, and price will be reviewed and confirmed when specific model year information becomes available from the OEM, and any chassis price difference, including adjustments for tariffs, will be passed through to the customer.

PAINT COLOR: White to match chassis, unless otherwise specified

WARRANTY: Standard Altec Warranty for Aerials and Derricks - One (1) year parts warranty One (1) year labor warranty Ninety (90) days

TO ORDER: To order, please contact the Altec Account Manager listed above.

CHASSIS: Per Altec Commercial Standard

DELIVERY: TBD Based on availability, FOB Customer Location

TERMS: Net 30 days

BEST VALUE: Altec boasts the following "Best Value" features: Altec ISO Grip Controls for Extra Protection, Only Lifetime Warranty on Structural Components in Industry, Largest Service Network in Industry (Domestic and Overseas), Altec SENTRY Web/CD Based Training, Dedicated/Direct Gov't Sales Manager, In-Service Training with Every Order.

TRADE-IN: Please ask your Altec Account Manager for more information
 City of Georgetown (SC) - LR8-60E70 M2-106 4x2 Auto - SW



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	January 15, 2026
Department:	Electric Utilities
Issue Under Consideration:	Motion to approve a contract in the amount not to exceed \$151,430.00 to Utility Technology Engineers-consultants (UTECH) for electric engineering services for the Black River Road Widening project.
Amount Requested:	\$151,430.00
In Current Budget?:	Yes
If not, please explain:	
Financial Impact:	\$1,000,000.00 was budgeted for engineering and construction costs for FY26. Project costs are to be reimbursed to the City by Georgetown County upon completion of the project.
Points to Consider:	This request is for engineering services related to the electrical design for the Black River Road widening project. Per the RFP UTECH was the only bidder for Engineering Services. UTECH has worked with the city for several years and is very familiar with our electric distribution system.
Options:	Approve or Dissapprove
Staff Recommendation:	Approve

Reviews:

Ryan Courtemanche	Created/Initiated	Approver
Ryan Courtemanche	Approved	Approver
Kathy Vermeland	Approved	Approver
Elise Crosby	Approved	Approver

Scott Whittier
Stephanie Buccione

Approved
Final Approval

Approver
Approver

Attachments:

1. EXHIBIT A - ENGINEER PROPOSAL FORM UTEC Signed
2. Georgetown Black River Rd UTEC Man-Hours
3. 1 RFP Black River

ENGINEER PROPOSAL FORM

BLACK RIVER ROAD WIDENING PROJECT

Project No. 1933

No.	TASKS	QTY.	UNIT	FEE
1	TASK 1: UNDERGROUND AND OVERHEAD INSTALLATION			
	Prepare all task covered under Task A and Task B of the RFP			
	TASK 1 COMMON \$46,200			
	TASK 1 A \$61,900			
	TASK 1 B \$57,920			
	TASK 1 C \$62,070 OH/UG HYBRID DESIGN REQUESTED BY HARRY J			
	DESIGN & ENGINEERING SUBTOTAL	1	LS	\$228,090
2	TASK 2: BIDDING & AWARD			
	Assist Owner in advertisement of construction bid			
	Conduct one (1) pre-bid meeting			
	Respond to bidder's RFIs and prepare any necessary Addenda			
	Review bids received, prepare and certify bid tabulation			
	Write recommendation of award letter			
	BIDDING & AWARD SUBTOTAL	1	LS	\$12,430
3	TASK 3: CONSTRUCTION MANAGEMENT			
	Conduct one (1) pre-construction meeting			
	Review Submittals and RFIs			
	Review Contractor Pay Applications			
	Review Change Orders			
	Field Observations (Six Ea.)			
	Project Meetings. (Six Ea.)			
	Conduct preliminary and final punch list onsite inspections			
	Prepare closeout documentation.			
	Review contractor as-builts plans and certify			
	Provide AutoCAD and PDF record drawings to Owner			
	CONSTRUCTION MANAGEMENT SUBTOTAL	1	LS	\$19,860
4	REIMBURSABLES (Mileage and document production only)	1	LS	\$11,040
TOTAL FEE				\$271,420

The undersigned declares that his/her firm is (use as applicable):

A corporation organized and existing under the laws of the State of North Carolina

A partnership consisting of: _____

An individual or sole proprietor: _____

The undersigned declares that the person signing this proposal is fully authorized to sign the proposal on behalf of the firm listed and to fully

It is agreed that no person or persons or company other than the firm listed below or as otherwise indicated hereinafter has any interest

Company Name: Utility Technology Engineers-Consultants - PLLC
 Respectfully Submitted By: Ted Orrell
 (Type/Print Name) Ted Orrell
 (Title) President
 Date: 12/17/2025
 Street: 147 B Dublin Square Road
 City, State, Zip Code: Asheboro, NC 27203
 Telephone: (336) 625-0917
 Email: Jduncan@utilitytec.com

City of Georgetown, SC
Black River Road Conflict

ESTIMATED STAFF-HOURS & COSTS

UPDATE STATUS: 17-Dec-25

% COMPL	TASK NO.	TASK DESCRIPTION	STAFF HOURS - PROJECTED									TOTAL HOURS	EXPENSES - PROJECTED						
			JTO PRES	KBK PROJ ENG	ATJ SR ENG	CMN ELEC ENG	RP ELEC ENG	AL ELEC SPEC	DHP ELEC SPEC	JAW ELEC ENG	DM CLER		JED CLER	TOTAL EXP.	TRANS	HOTEL	MEALS		
	1.00	Task 1 Pre-Design/Administration																	
	1.01	Kickoff Meeting		4.0				4.0							8.00	\$1,056	\$406	\$400	\$250
	1.02	Scope/Fee	2.0	6.0										8.00					
	1.03	Design Review Meeting	4.0	4.0	4.0			4.0	4.0					20.00					
	1.04	Correspondence								2.0		2.0		4.00					
	1.05	Filing										4.0		4.00					
	1.06																		
	2.00	Task 1 Design Criteria/Facility Data/Common Tasks																	
	2.01	Develop Georgetown Facility Loading Criteria/Limits		2.0				4.0						6.00					
	2.02	Locate and Review Existing Data for Georgetown Facilities		2.0	2.0				2.0	2.0				8.00					
	2.03	Review SCDOT Highway Conflict Drawings and Requirements		8.0	4.0			4.0						16.00					
	2.04	Design Calculations		2.0	4.0			4.0						10.00					
	2.05	Review Georgetown standard construction designs/materials		4.0	4.0			4.0	4.0					16.00					
	2.06	Prepare and Distribute Design Criteria Documentation		1.0	3.0							1.0		5.00					
	2.06	Field Investigation		12.0	24.0			16.0	12.0	24.0				88.00	\$2,913	\$973	\$1,200	\$740	
	2.07	Site Preparation (Staking etc)		4.0	24.0			16.0	12.0	24.0				80.00	\$2,623	\$973	\$1,000	\$650	
	2.07	Secure ROW		2.0	2.0			32.0	8.0	2.0				46.00	\$126	\$126			
	2.08																		
	3.00	Task 1 -A Underground Installation																	
	3.01	Prepare UG Plan Drawings		32.0	40.0			12.0	32.0	40.0				156.00					
	3.02	Complete Pole/UG Construction Detail Drawings		12.0	32.0			2.0	24.0	32.0				102.00					
	3.03	Prepare Specifications		8.0	8.0			2.0	12.0	24.0				54.00					
	3.04	Structural Calculations (clearances/pole strength/fdns as needed)		2.0	12.0			2.0	12.0	4.0				32.00					
	3.05	Prepare Material List		4.0	16.0			2.0	4.0	16.0				42.00					
	3.06	Prepare Cost Opinions		2.0	12.0			2.0	2.0	12.0				30.00					
	3.07	Coordinate Work with SCDOT and other utilities		2.0	6.0				4.0	2.0				14.00					
	3.08	Develop phased construction plan		1.0	4.0					1.0				6.00					
	3.09																		
	4.00	Task 1- B Overhead Installation																	
	4.01	Prepare OH Plan Drawings		24.0	40.0			8.0	32.0	32.0				136.00					
	4.02	Complete Pole/OH Crossing Construction Detail Drawings		16.0	32.0			2.0	32.0	24.0				106.00					
	4.03	Prepare Specifications		8.0	8.0			2.0	12.0	24.0				54.00					
	4.04	Structural Calculations (clearances/pole strength as needed)		2.0	6.0			2.0	12.0	4.0				26.00					
	4.05	Prepare Material List		4.0	16.0			2.0	4.0	16.0				42.00					
	4.06	Prepare Cost Opinions		2.0	12.0			2.0	2.0	12.0				30.00					

City of Georgetown, SC
Black River Road Conflict

ESTIMATED STAFF-HOURS & COSTS

UPDATE STATUS: 17-Dec-25

% COMPL	TASK NO.	TASK DESCRIPTION	STAFF HOURS - PROJECTED									TOTAL HOURS	EXPENSES - PROJECTED				
			JTO PRES	KBK PROJ ENG	ATJ SR ENG	CMN ELEC ENG	RP ELEC ENG	AL ELEC SPEC	DHP ELEC SPEC	JAW ELEC ENG	DM CLER		JED CLER	TOTAL EXP.	TRANS	HOTEL	MEALS
	4.07	Coordinate Work with SCDOT and other utilities		2.0	4.0				4.0	2.0			12.00				
	4.08	Develop phased construction plan		1.0	4.0					1.0			6.00				
	4.09																
	5.00	Task 1 -C Hybrid Installation															
	5.01	Prepare OH/ UG Plan Drawings		24.0	40.0			8.0	32.0	40.0			144.00				
	5.02	Complete Pole/OH/UG Construction Detail Drawings		12.0	32.0			2.0	24.0	32.0			102.00				
	5.03	Prepare Specifications		8.0	8.0			2.0	12.0	24.0			54.00				
	5.04	Structural Calculations (clearances/pole strength/fdns as needed)		2.0	12.0			2.0	12.0	2.0			30.00				
	5.05	Prepare Material List		4.0	16.0			2.0	4.0	16.0			42.00				
	5.06	Prepare Cost Opinions		2.0	12.0			2.0	2.0	12.0			30.00				
	5.07	Secure ROW		2.0	2.0			12.0	8.0	2.0			26.00				
	5.08	Coordinate Work with SCDOT and other utilities		2.0	4.0				4.0	2.0			12.00				
	5.09	Develop phased construction plan		1.0	4.0					1.0			6.00				
	5.10																
	6.00	Task 2 Bidding & Award															
	6.01	Assist in Const Bid (Specifications & Bid Documents)		4.0	8.0			4.0	4.0	4.0		4.0	28.00				
	6.02	Pre-Bid Meeting		8.0	8.0			4.0					20.00	\$971	\$291	\$400	\$280
	6.03	Respond bidders RFIs and Prepare any necessary Addenda		2.0	4.0			2.0		2.0			10.00				
	6.04	Review Bids Received, Prepare and Certify Bid Tabulation		2.0	4.0			2.0		2.0			10.00				
	6.05	Write Recommendation of Award Letter			2.0								2.00				
	6.06	QC				8.0							8.00				
	6.07																
	7.00	Task 3 Construction Management															
	7.01	Conduct one Pre-Construction Meeting		12.0	12.0			4.0					28.00	\$971	\$291	\$400	\$280
	7.02	Review Submittals and RFIs		8.0	4.0			8.0					20.00				
	7.03	Review Contractor Pay Applications		2.0	2.0						2.0		6.00				
	7.04	Review Change Orders		2.0	3.0			2.0			3.0		10.00				
	7.05	Field Observations (Six Ea.)		6.0				32.0	32.0				70.00	\$1,380	\$700	\$400	\$280
	7.06	Project Meetings (Six Ea. On-Line)		12.0	12.0			12.0	12.0				48.00				
	7.07	Schedule Updates		2.0	6.0			2.0			2.0		12.00				
	7.08	Conduct preliminary and final punch list onsite inspections						16.0	32.0				48.00				
	7.09	Prepare Closeout Documentation		2.0	2.0			2.0	2.0		2.0		10.00				
	7.10	Review Contractor as-builts plans and certify		4.0	4.0			4.0	4.0				16.00				
	7.11	Provide AutoCAD and PDF record drawings to Owner		2.0					8.0		2.0		12.00				
	7.12												-				

City of Georgetown, SC
Black River Road Conflict

ESTIMATED STAFF-HOURS & COSTS

UPDATE STATUS: 17-Dec-25

% COMPL	TASK NO.	TASK DESCRIPTION	STAFF HOURS - PROJECTED									TOTAL HOURS	EXPENSES - PROJECTED				
			JTO PRES	KBK PROJ ENG	ATJ SR ENG	CMN ELEC ENG	RP ELEC ENG	AL ELEC SPEC	DHP ELEC SPEC	JAW ELEC ENG	DM CLER		JED CLER	TOTAL EXP.	TRANS	HOTEL	MEALS
	NO.	PROJECT SUMMARY															
	1.00	Task 1 Pre-Design/Administration	6.0	14.0	4.0			8.0	4.0		2.0	6.0	44.0	\$1,056	\$406	\$400	\$250
	2.00	Task 1 Design Criteria/Facility Data/Common Tasks		37.0	67.0		16.0	70.0	34.0	50.0		1.0	275.0	\$5,662	\$2,072	\$2,200	\$1,390
	3.00	Task 1 -A Underground Installation		63.0	130.0			22.0	90.0	131.0			436.0				
	4.00	Task 1- B Overhead Installation		59.0	122.0			18.0	98.0	115.0			412.0				
	5.00	Task 1 -C Hybrid Installation		57.0	130.0			30.0	98.0	131.0			446.0				
	6.00	Task 2 Bidding & Award		16.0	26.0	8.0		12.0	4.0	8.0		4.0	78.0	\$971	\$291	\$400	\$280
	7.00	Task 3 Construction Management		30.0	21.0			46.0	32.0			5.0	134.0	\$2,351	\$991	\$800	\$560
													60.0				
		PROJECT STAFF HOURS	6.0	276.0	500.0	8.0	16.0	206.0	360.0	435.0	2.0	16.0	1,885.00	\$10,039	\$3,759	\$3,800	\$2,480
	1.00	Task 1 Pre-Design/Administration	\$1,295	\$2,940	\$616			\$822	\$294		\$127	\$882	\$6,977	\$1,056			
	2.00	Task 1 Design Criteria/Facility Data/Common Tasks		\$7,771	\$10,318		\$1,701	\$7,188	\$2,502	\$5,398		\$147	\$35,025	\$5,662			
	3.00	Task 1 -A Underground Installation		\$13,231	\$20,020			\$2,259	\$6,624	\$14,142			\$56,276				
	4.00	Task 1- B Overhead Installation		\$12,391	\$18,788			\$1,848	\$7,212	\$12,415			\$52,655				
	5.00	Task 1 -C Hybrid Installation		\$11,971	\$20,020			\$3,081	\$7,212	\$14,142			\$56,426				
	6.00	Task 2 Bidding & Award		\$3,360	\$4,004	\$955		\$1,232	\$294	\$864		\$588	\$11,298	\$971			
	7.00	Task 3 Construction Management		\$6,490	\$3,428			\$4,865	\$2,496			\$772	\$18,051	\$2,351			
		SALARY/EXPENSE COSTS	\$1,295	\$58,154	\$77,193	\$955	\$1,701	\$21,296	\$26,636	\$46,961	\$127	\$2,390	\$236,708	\$10,039	\$3,759	\$3,800	\$2,480
		RFP REQUEST TOTAL															
		\$271,430															

Notes:

Project Phases	
TASK 1 PRE-DESIGN / COMMON TASKS	\$ 46,200
TASK 1 A (UG)	\$ 61,900
TASK 1 B (OH)	\$ 57,920
TASK 1 C (Hybrid)	\$ 62,070
TASK 1 Subtotal	\$ 228,090
TASK2	\$ 12,430
TASK3	\$ 19,860
REIMBURSABLES	\$ 11,040
TOTAL	\$ 271,420



**REQUEST FOR PROPOSAL
(RFP)
ENGINEERING CONSULTING SERVICES**

REQUESTOR: City of Georgetown
1134 North Fraser Street
Georgetown, SC 29440
Contact: Nereo Parreno, Purchasing Agent
Email: purchasing@georgetownsc.gov
Phone: 843.545.4046

PROJECT NAME: Black River Road Widening Project

PROJECT NUMBER: 1933

RELEASE DATE: Wednesday, November 19, 2025

DUE DATE: On or before 2:00 PM EST (local time) Wednesday, December 17, 2025

Proposals must be submitted electronically through the City's website, www.georgetownsc.gov. The City will not accept Proposals by hard copy, fax, or email.

For instructions on how to submit your proposal electronically, please refer to the City's website, under "Business", or [click here](#) for a direct link.

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Important hyperlinks and email addresses:

1. [City of Georgetown website](#)
2. [City of Georgetown Public Facebook](#)
3. [City of Georgetown Purchasing Ordinance in its entirety.](#)
4. [All available project documents](#)
5. All questions must be submitted directly through Bidnet:
<https://www.bidnetdirect.com/south-carolina/cityofgeorgetown>.

Communication

It is the policy of the City of Georgetown to commit to transparency, ensure impartiality, and complete procurement processes free of internal and external influences. To accomplish this policy, ex parte communication about the bid, between the time of commencement of preparation of the solicitation document and the bid award (written or oral), is prohibited. Therefore, potential respondents and/or respondents submitting proposals, bids, qualifications, Proposals, etc. shall not engage in communication with any City employee, including elected officials, except the City official(s) designated as the contact in the Solicitation Document.

Any communication outside the one between the designated City contact in the Solicitation Document and respondents shall be considered ex parte communication and shall not be relied upon. The City shall disqualify any potential respondent and/or respondent's proposal if the City discovers that potential respondent and/or respondent engaged in ex parte communication.

City employees and/or elected officials shall neither initiate nor engage in ex parte communication with potential respondent and/or respondents.

Background

The Georgetown Electric Utility Department provides a comprehensive range of electrical services to the residents and businesses of Georgetown. These services include the purchase and distribution of electric power, metering, maintenance of street lighting, and the provision of security lighting throughout the service area. The department procures wholesale power from Santee Cooper and the Southeastern Power Administration, ensuring a reliable and cost-effective energy supply for its customers.

Electric power is distributed through a 12,470-volt distribution system designed to deliver consistent and efficient service across the network. The system consists of eight distribution circuits originating from two primary substations — the Georgetown Substation and the Maryville Substation — which collectively support the City's electrical infrastructure and enable the continued growth and reliability of the local power system.

Purpose/Project Description

The purpose of this Request for Proposal (RFP) is to obtain a detailed proposal from a qualified electrical and distribution engineering firm for the relocation of electrical equipment along Black River Road. The selected firm will provide comprehensive engineering services, including design, coordination, and implementation support, to ensure the successful and efficient relocation of the electrical infrastructure. This RFP is being issued exclusively to the consulting firm that submitted qualifications in response to the prior Request for Qualifications (RFQ) for this project. As only one firm responded to the RFQ, this solicitation is limited to that firm for the purpose of securing a detailed scope and cost proposal for the required services.

Site visit

A site visit is not mandatory but is strongly encouraged prior to the submission of proposals. Failure to visit the site shall in no way relieve any contractor of their obligations in respect to their proposal.

Scope of Services

Task 1

A – Underground Installation

Under Plan A, the engineering team will design and develop detailed construction plans for converting the existing overhead electrical distribution system along the **500–600 block of Black River Road** into an underground installation.

This will include:

- Prepare engineering drawings, specifications, and cost estimates for the new underground infrastructure.
- Identifying the optimal locations for pad-mounted transformers, primary and secondary conduits, junction boxes, and related equipment.
- Coordinating with local telecommunications providers, water, and sewer utilities to ensure proper separation and compliance with underground utility standards.
- Evaluating existing conditions, including soil characteristics, drainage, and potential conflicts with other buried infrastructure.
- Developing a phasing and construction plan that minimizes disruption to residents, businesses, and traffic along Black River Road.
- Ensuring compliance with **City of Georgetown, SCDOT, and National Electrical Safety Code (NESC)** requirements.

B – Overhead Installation

Under Plan B, the engineering team will prepare an updated design for maintaining and/or upgrading the **overhead electrical distribution system** along the **500–600 block of Black River Road**.

This will include:

- Developing pole line design drawings indicating new or replacement pole locations, heights, and structural loading requirements.
- Identifying locations for associated equipment such as transformers, crossarms, primary and secondary conductors, and service drops.
- Reviewing right-of-way and clearance requirements to ensure compliance with NESC and ANSI standards for safety and reliability.
- Coordinating telecommunications and cable providers for joint-use pole attachments and alignment of infrastructure.
- Providing construction sequencing recommendations to minimize service interruptions and public inconvenience.
- Delivering a detailed bill of materials, cost estimates, and recommended improvements to enhance system reliability and aesthetics.

TASK 2: BIDDING AND AWARD

- Assist the City in the procurement and bidding process.
- Chair a pre-bid conference.
- Review bid submittals and prepare certified bid tabulation. Prepare letter of award recommendation

TASK 3: CONSTRUCTION MANAGEMENT

- Attend and chair pre-construction meeting
- Review submittal and RFI's
- Review contractor pay applications
- Review change orders
- Field observations
- Project meetings
- Conduct preliminary and final punch list onsite inspections
- Prepare closeout documentation
- Review contractor as-builts plans and certify
- Provide AutoCad and PDF record drawings to Owner

Process

The City reserves the right to request additional information from any, and all prospective bidders or individuals deemed necessary by the City to evaluate the Proposals. However, this process may not be used as an opportunity to submit missing documentation or information or make substantive revisions to the original proposal.

The City reserves the right to cancel or reissue the RFP and/or revise the schedule at any time.

The City also reserves the right to accept or reject any proposals deemed in its best interest and to accept all or part of the scope of work herein as its project timeline and/or budget allows.

By initialing the bottom of each page of this RFP document, firms represent that (1) their representatives have read and understood the solicitation and (2) their proposal is made in compliance with this solicitation. The firm's representatives are expected to examine this RFP thoroughly and should request an explanation of any ambiguities, discrepancies, errors, omissions, or conflicting statements. Failure to do so will be at their risk.

All ambiguities, discrepancies, errors, omissions, or conflicting statements in this RFP shall be interpreted to require the better quality or greater quantity of work unless otherwise directed by addendum. Firms assume responsibility for any ambiguity in the solicitation that their representatives do not bring to the City's attention.

The City shall have the absolute sole discretion in evaluating both the proposal and qualifications of the firms. Contracts must be awarded to the responsible firm whose proposal is most advantageous to the project, considering the fee and qualifications.

This solicitation will be conducted in accordance with the City's Purchasing Ordinance which can be found in its entirety on the City's website, www.georgetownsc.gov.

It is the responsibility of the submitting consultant to familiarize themselves with the City's procurement process.

The City will conduct the selection of qualified contractor personnel in the following manner:

1. The RFP Form documents will be available on our [website](#). Proposals will be received and evaluated as described in this RFP.
2. The best qualified, lowest responsible, and responsive Proposal will be presented to the Georgetown City Council or City Administrator for approval, as required.
3. After Council approval, the City will issue a Notice of Award.
4. The Submittal Listing of Proposals received will be published on the City's [website](#) within forty-eight (48) hours of opening. [Click here](#) for a direct link.

Award

Submission of a Proposal indicates acceptance by the Contractor of the conditions contained in this RFP.

Contract shall be awarded to the best qualified, and lowest responsive and responsible Contractor.

The City shall have the sole discretion in determining the best qualified, lowest responsive and responsible Proposalder. In addition to fee, the City, shall consider:

- A. The ability, capacity, and skill of the Contractor to perform the contract to provide the service required;
- B. Whether the Contractor can perform or provide the service promptly, or within the time specified, without delay or interference;
- C. The character, integrity, reputation, judgment, experience, and efficiency of the Contractor;
- D. The quality of performance of previous contracts or services similar to services being sought in this RFP;
- E. The previous and existing compliance by the Contractor with laws and ordinances relating to the contract or services;
- F. The sufficiency of the financial resources and ability of the Contractor to perform the contract or provide the service;
- G. The quality, availability, and adaptability of the supplies or contractual services to the particular use required;
- H. The ability of the Contractor to provide services for the nature of the requirements of an awarded contract as required in the RFP; and
- I. Whether the Contractor has met the criteria of the RFP specifications, terms and conditions of the RFP.

Protest Procedure

In accordance with the City's Procurement Ordinance, any protest or objection to this RFP award process must be submitted in writing to the City of Georgetown, Attn: Nereo Parreno, Purchasing Agent, PO Drawer 939, Georgetown, SC 29440, within ten (10) calendar days of the notification of award posted to the City's website.

Questions

No answers will be given over the phone.

All questions regarding this Request for Proposals must be submitted directly through our procurement platform, Bidnet, no later than 2:00 PM EST (local time) on Wednesday, December 3, 2025.

Answers to questions or Addenda will be posted on the City’s website no later than 2:00 PM EST (local time), Wednesday, December 10, 2025

Please note - if you do not receive an online confirmation from Bidnet that your questions submission was successful, it is the bidder's sole responsibility to contact the Purchasing Agent at 843.545.4046.

No questions will be accepted after the deadline mentioned above. All submittals shall include the following in the subject line: **Black River Road Widening Project**

Schedule of Events

No.	MILESTONE EVENT	DATE	TIME (EST)
1	Request for Proposal (RFP): Engineering	Wednesday, November 19, 2025	
2	Non mandatory site visit 500-600 Block of Black River	By arrangement with Electric Department Director	
3	Deadline for written questions - Submitted via Bidnet	Wednesday, December 3, 2025	2:00 PM
4	Deadline for addenda to be posted to the City's website, www.georgetownsc.gov	Wednesday, December 10, 2025	2:00 PM
5	Engineering Proposal due date	Wednesday, December 17, 2025	2:00 PM
9	RFP Award (tentative)	Jan-26	

When the Procurement Division is closed due to force majeure, proposal openings will be postponed to the same time on the next official business day. The vendor is responsible for obtaining information regarding proposal submittals directly from the [City’s website](#).

Procurement procedures are subject to the City's procurement policies as outlined in Section 2-185 of the City's Municipal Code (Chapter (Administration), Article IV (Procurement)). The City's Procurement Ordinance can be found in its entirety on the [City's website](#).

The City reserves the right to change the project schedule as it deems necessary. In the event of a major date change, the City will post notice of such on the City's website and notify known participants. The City reserves the right to issue addenda to this RFP up to two (2) days before the RFP due date as needed to clarify the City's desires or to make corrections or changes to the RFP document or submittal process.

The City reserves the right to request additional information from any and all prospective contractors or individuals deemed necessary by the City to evaluate the Proposals. However, this process may not be used as an opportunity to submit missing documentation, missing information, or to make substantive revisions to the original proposal.

The City reserves the right to cancel or reissue the RFP and/or revise the schedule at any time.

The City also reserves the right to accept or reject any or all Proposals deemed in its best interest and to accept all or part of the scope of work herein as its project timeline and/or budget allows.

Once a final determination is made, the City is not required to furnish a statement of the reason(s) a proposal was not selected.

All information will be updated and posted on the [City's website](#).

It is the Contractor's sole responsibility to obtain the information directly from the [City's website](#) regarding this project.

The Contractor will acknowledge receipt of all issued addenda in their submittals, if applicable.

No: - N/A Dated: _____

No: _____ Dated: _____

No: _____ Dated: _____

Submittal Instructions

The proposal price shall be valid for a period of 60 calendar days from the date of proposal opening.

Proposals must be submitted on the required Proposal Form (Exhibit A) and executed by a legal duly authorized officer of the Contractor submitting the RFP.

By initialing the bottom of each page of this RFP document, the Contractor represents that (1) their representatives have read and understood the solicitation and (2) their proposal is made in compliance with this solicitation. The contractor's representatives are expected to examine this RFP thoroughly and request an explanation of any ambiguities, discrepancies, errors, omissions, or conflicting statements. Failure to do so will be at their risk.

All procurement procedures are subject to the City's procurement policies as outlined in Section 2-185 of the City's municipal code.

The City's Purchasing Ordinance can be found in its entirety on the [City's website](#).

It is the sole responsibility of the Contractor to have their Proposals delivered to the City before the closing hour and date. The City assumes no responsibility **for technological failure in submitting Proposals electronically**. It is the sole responsibility of the Contractor to confirm that their proposal was submitted on time, and that their PDF file/files are not corrupt.

Submittals may be rejected if deemed non-responsive. To be considered, interested parties **must** submit the following no later than the aforementioned deadline:

The City **WILL NOT** accept proposals by:

Hard copy

Fax

Email

1. Submit proposals electronically through the City's website, www.georgetownsc.gov.
[Click here to submit electronically.](#)

Submittal package must include **all** of the following items. The PDF file upload limit is 5. Each PDF file should be clearly labeled as such:

1. Exhibit A – Complete Engineer Proposal Form
2. Complete initialed copy of this RFP document

2. The City reserves the right to waive any minor informalities and irregularities of submittals that do not affect price, quantity, quality, or delivery. Minor informalities to include: failing to initial the proposal, failing to acknowledge addenda, or not submitting the Local Vendor Preference Option Form, will not, by themselves result in a submittal being deemed non-responsive. The City will request that any and all contractors correct the minor informality or irregularity within the same specified time.
3. Electronic proposal must be received electronically through the City's website, www.georgetownsc.gov, no later than the aforementioned deadline. No proposal will be accepted after such time. Late Proposals will not be accepted nor considered. The official clock shall be that of the City's Purchasing Agent, or designee. The City reserves the right to accept or reject any or all Proposals and to waive any informalities and technicalities in the proposal process. No additional fees, costs, or any other reimbursable expenses will be allowed.
4. This solicitation does not commit the City to award a contract. The City reserves the right to waive any technicalities or informalities and to accept or reject any and/or all submissions as deemed by its sole judgment to be in its best interest. The City also reserves the right to terminate the selection process without notice, to waive any irregularities in any submittal, and to request additional information from any of the contractors submitting a proposal.
5. Any contractor may withdraw their proposal only by written request, at any time prior to the scheduled opening of responses. Partial or incomplete Proposals may be rejected.
6. All costs incurred in preparing the proposal, or costs incurred in any other manner by the Contractor in responding to this RFP, will be wholly the Contractor's responsibility. All materials and documents submitted by the Contractor in response to this RFP become the property of the City and will not be returned.
7. Any proprietary information contained in the proposal should be indicated as follows:

Vendor Disclosure

Notice of SC Freedom of Information Act

“The parties acknowledge that all material submitted may be subject to release under the South Carolina Freedom of Information Act (FOIA) and will be released to the public unless exempt from disclosure under the FOIA.”

We discourage you from including any information you consider propriety or trade secret, as this material is subject to the FOIA once it's in the City's possession. If you must include any such information in your submission, please identify it by color, labeling, and/or bold font as "PROPRIETARY INFORMATION" so that it can be readily recognized. In the event the City receives a request for this material, the City will notify those parties who have identified information they believe is proprietary or trade secret of the request. The City has a ten (10) day deadline to respond to the request. This is your window to file an action challenging the release. Please be on notice that if the City is not served with such an action, the information will be released.

8. Proposals must be made in the official name of the company or individual under which business is conducted (showing official business address) and must be signed in ink by a person duly authorized to legally bind the person, partnership, company or corporation submitting the proposal. Proposals having any erasures or corrections must be initialed in ink by the vendor.

9. Disqualification and Rejection of Proposal – The City reserves the right to reject any proposal from a contractor who has failed to perform satisfactorily, or complete on time, or in a manner consistent with the RFP documents, contract of similar nature, or to reject the proposal from a contractor who is not in a position to perform such a contract satisfactorily. The City expressly reserves the right to award the contract to the Contractor that best meets the requirements as set forth herein.
10. Assignment of Contract – Assignment to the selected Contractor of any contract to be entered into in accordance with this RFP will not be recognized by the City unless such assignment has prior written approval of the City.
11. Insurance Provisions - The selected Contractor will be required to provide and maintain proof of insurance throughout the contract term in the amount of \$1,000,000.00 and as required at the point of contract negotiation by the City’s Risk Manager as follows:
 - Comprehensive General Liability (per occurrence);
 - Comprehensive Auto Liability (per occurrence); and
 - Workers’ Compensation Liability
 - Automobile Liability
 - Builder’s Risk Insurance

The City of Georgetown is to be named as “Additional Insured” on the above insurance coverage as respect to the City’s interest under the contract. Certificates showing proof of insurance shall be submitted to the City prior to commencement of services under the agreement. Further, it shall be an affirmative obligation upon the Contractor to advise the City’s Risk Management Department within two (2) days of the cancellation herein at one of the following options below:

- Email – ccribb@georgetownsc.gov
- Fax - 843.545.4201
- Mailing address - PO Box 939, Georgetown, SC 29442

Failure to do so shall be construed to be a breach of the agreement:

12. Indemnification - The selected Contractor agrees to indemnify, defend and hold harmless the City and their authorized officers, employees, agents, and volunteers from any and all claims, actions, losses, damages, and/or liabilities arising from their acts, errors, or omissions and for any costs or expenses incurred by the City therefore under an agreement.
13. Compliance With Law – The selected Contractor and its agents and employees shall be bound and comply with all federal, state and local laws, ordinance rules and regulations, as well as all other governing bodies having legal jurisdiction with respect to the area where such work is performed.
14. City Business License and Permits - The selected Contractor shall be required to obtain all applicable City permits and business licenses prior to work commencing. Contact the Finance Department at 843.545.4041 for business license information. Contact the Planning & Community Development Department at 843.545.4017 for construction permit information. These expenses shall be included in the total proposal cost.
15. Payment terms - A monthly itemized billing statement must be submitted in a form specified by the City for services performed. The City will remit full payment on all undisputed invoices within thirty (30) days from receipt of the invoice by the appropriate person(s) (to be designated at the time of contract).
16. Proposal Security – In an amount equal to or at least five percent (5%) of the amount of the proposal shall be required for all competitive proposalding for construction contracts

exceeding \$100,000. Proposal security shall be a legitimate proposal bond provided by a surety company authorized to do

business in South Carolina or the equivalent in cash, certified check, cashiers' check, or money order. The City, at its option, may require proposal bonds on construction contracts under \$100,000 when the circumstances warrant. Noncompliance with this provision mandates that the City reject the proposal. Proposal Security will be returned to the unsuccessful proposalders upon contract award by the Purchasing Agent.

17. Payment and Performance (P & P) Bonds - When a construction contract is awarded in excess of one hundred thousand dollars (\$100,000) the following bonds or security shall be delivered by the successful proposalders to the City and shall become binding on the parties upon execution of the contract. Proposal or performance bonds shall not be used in substitution for determination of proposalders' responsibility.
 - a. A Performance Bond shall be in an amount equal to one hundred and ten percent (110%) of the contract amount; and
 - b. A Payment Bond for the protection of all persons supplying labor and material to the contractor or its subcontractors for the performance of the work shall be in an amount equal to one hundred percent (100%) of the contract amount

General Contractual Requirements

1. Force Majeure - The Contractor shall not be liable for any excess costs if the failure to perform the contract arises out of causes beyond the control and without the fault or negligence of the Contractor. Such causes may include, but are not limited to acts of God or of the public enemy, acts of Governments in either its sovereign or contractual capacity, fires, floods, epidemics, quarantine restriction, strikes, freight embargoes, and unusually severe weather; but in every case the failure to perform must be beyond the control and without the fault or negligence of the Contractor.
2. Governing Law - Except to the extent that this agreement may be governed by any federal law, including federal bankruptcy law, this agreement shall be governed by, constructed and interpreted under, and enforced exclusively in accordance with the laws of the State of South Carolina, and the courts in the State of South Carolina shall have jurisdiction with respect to any dispute arising hereunder.
3. Contractor Qualifications - Contractor must, upon request of the City, furnish satisfactory evidence of its ability to furnish products and/or services in accordance with the terms and conditions of this RFP. The City reserves the right to make the final determination as to the Contractor's ability to provide the services herein.
4. Contractor Responsibility - Each Contractor shall fully acquaint him/herself with conditions relating to the scope and restrictions attending the execution of the work under the conditions of this RFP. It is expected that this will sometimes require on-site observation. The failure or omission of the Contractor to acquaint him/herself with existing conditions shall in no way relieve him/her of any obligation with respect to this RFP or to a contract.
5. Affirmative Action - The Contractor will take affirmative action in complying with all federal and state requirements concerning fair employment and employment of the

- handicapped, and concerning the treatment of all employees without regard or discrimination by reason of race, color, religion, sex, national origin or physical handicap.
6. Women and Minority Business Enterprise (WMBE) Statement - It is the policy of the City to provide minorities and women equal opportunity for participating in all aspects of the City's contracting and procurement programs, including but not limited to employment, construction projects, and lease agreements consistent with the laws of the State of South Carolina. It is the policy of the City to prohibit discrimination against any person or business in pursuit of these opportunities on the basis of race, color, national origin, religion, sex, age, handicap, or veteran status. It is further the policy of the City to conduct its contracting and procurement programs so as to prevent such discrimination and to resolve any and all claims of such discrimination.
 7. Termination - Subject to the following provisions, any contract resulting from this request for Proposals may be terminated by the City provided a thirty (30) day advance notice in writing by the City Administrator, or his designee, is given to the Contractor:
 - 7.1 Non-Appropriations - Funds for this contract are payable from local appropriations. If the sufficient appropriations are not made to pay the charges under the contract it shall terminate without any obligation to the City.
 - 7.2. Convenience - In the event that a contract is terminated or canceled upon request and for the convenience of the City without the required thirty (30) day advance written notice, then the City shall negotiate reasonable termination costs, if applicable.
 - 7.3 Cause - Termination by the City for the cause, default or negligence on part of the Contractor, shall be excluded from the foregoing provisions; termination costs, if any shall not apply. The thirty (30) day advance notice requirement is waived and the default provision herein shall apply.
 - 7.4 Default - In case of default by the Contractor, the City reserves the right to purchase any and all items/services in default in open market, charging Contractor with any excessive costs. SHOULD SUCH CHARGE BE ASSESSED, NO SUBSEQUENT PROPOSALS OF THE DEFAULTING CONTRACTOR WILL BE CONSIDERED UNTIL THE ASSESSED CHARGE HAS BEEN SATISFIED.
 8. Prime Contractor Responsibilities - The Contractor will be required to assume sole responsibility for the complete effort as required by this RFP. The City will consider the Contractor to be the sole point of contact with regard to all contractual matters.
 9. Subcontracting - If any part of the work covered by this RFP is to be subcontracted, the Contractor shall identify the subcontracting organization and the contractual arrangements made therewith at the time of the offer. All subcontractors must be approved by the City. The successful Contractor will also furnish the corporate or company name and the names of the officers of any subcontractors engaged by the Contractor.
 10. Ownership of Material - All materials and documents submitted by the Contractor in response to this specification become the property of the City and will not be returned to the Contractor.
 11. Compliance with State and Federal Requirements - State and Federal requirements that are more restrictive than these set forth herein shall be followed by the Contractor.
 12. Contract Amendments - Amendments to any agreement between the City and the Contractor must be reviewed and approved in writing by the City Administrator or his designee.

13. Assignment - No contract or its provisions may be assigned, sublet, or transferred without the written consent of the City Finance Department.
14. Records Retention and Right to Audit – The City shall have the right to audit the books and records of the Contractor as they pertain to this contract. Such books and records shall be maintained for a period of three (3) years from the date of final payment under contract.
15. The City may conduct performance audits of the Contractor, as determined necessary by the City. Pertaining to all audits, the Contractor shall make available to the City access to its computer files containing the history of the contract performance and all other documents related to the audit. Additionally, any software used by the Contractor shall be made available for auditing purposes at no cost to the City.
16. Independent Contractor Status - The parties hereby agree that the Contractor is an independent contractor of the City and that nothing in an agreement with the City shall be deemed to place the parties in a relationship of employer/employee, partners, or joint ventures. Neither party shall have the right to obligate or bind the other in any manner. Each party agrees and acknowledges that it will not hold itself out as an authorized agent with the power to bind the other party in any manner. Each party shall only be responsible for any withholding taxes, payroll taxes, disability insurance payments, unemployment taxes, or other similar taxes or charges with respect to its activities in relation to the performance of its obligations of an agreement.
17. Representations of Contractor - Contractor represents, warrants, and covenants that:
 - (a) In providing the services contractor shall utilize the care and skill used by members of the Contractor’s profession practicing under similar circumstances at the same time and in the same locality.
 - (b) All employees provided by the Contractor to the City shall have the qualifications, skills, and experience necessary to perform his/her job in accordance with the requirements of the agreement. The City may request the removal of any employee for a good cause.
 - (c) Contractor is a business validly existing and in good standing under the laws of the State of South Carolina.
18. Indemnity Provisions - Contractor agrees to and shall indemnify and hold the City harmless from and against all liability, loss, damages or injury, and all costs and expenses (Including attorney fees and costs of any suit related thereto) suffered or incurred by the City, arising from or related to the terms of this project, or Contractor’s performance thereunder.
19. City Business License and permits - The selected Contractor shall be required to obtain all applicable City permits and business licenses **prior to work commencing**. Contact the Finance Department at 843.545.4041 for business license information. Contact the Planning & Community Development Department at 843.545.4017 for permitting information. These expenses shall be included in the total proposal cost.

Exhibits Available

- A) Engineer Proposal Form
- B) Project Locations
- C) Consulting Engineering Services agreement



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	January 15, 2026
Department:	Police
Issue Under Consideration:	Motion to approve by resolution a 15 th Judicial Circuit Traffic Enforcement Mutual Aid Agreement and to authorize the Chief of Police to execute it.
Amount Requested:	
In Current Budget?:	
If not, please explain:	
Financial Impact:	
Points to Consider:	
Options:	
Staff Recommendation:	

Reviews:

Tenetra Sellers	Created/Initiated	Approver
William Pierce	Approved	Approver
Kathy Vermeland	Approved	Approver
Elise Crosby	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. 2025 to 2027 15th Circuit LEN Mutual Aid Agreement .3

**15TH JUDICIAL CIRCUIT TRAFFIC ENFORCEMENT
MUTUAL AID AGREEMENT**

2025 - 2027

This Mutual Aid Agreement (the “Agreement”) is made and entered by and between the signatory parties (collectively the “Parties”) and shall be effective on the date that the Agreement has been signed by all Parties and approved by their respective governing bodies.

WHEREAS, sections 23-20-10 through 23-20-60 of the South Carolina Code of Laws (1976, as amended), authorize law enforcement agencies to enter into contractual agreements with other law enforcement providers as may be necessary for the proper and prudent exercise of public safety functions. These sections specify contractual provisions and approvals that are required for such an agreement. The officers of a law enforcement provider under such an agreement have the same legal rights, powers and the duties to enforce the laws of South Carolina as the law enforcement agency contracting for the services; and

WHEREAS, Section 23-20-40 of the South Carolina Code of Laws (1976, as amended) provides for the temporary transfer of law enforcement officers pursuant to written agreement; and

WHEREAS, Section 23-20-30 of the South Carolina Code of Laws (1976, as amended) authorizes agreements between multiple law enforcement jurisdictions for the purpose of public safety functions; and

WHEREAS, the Parties hereto desire to enter into such an agreement to promote public safety for the purpose of securing to each other the benefits of mutual aid; and

WHEREAS, it is the desire and intent of the Parties to evidence their joint undertaking for the provision of mutual assistance in law enforcement matters by the temporary assignment of law enforcement officers between their respective jurisdictions to the fullest extent allowed by South Carolina law; and

WHEREAS, it is the intent of the Parties to share jurisdiction under this Agreement to the fullest extent permitted under South Carolina law; and

WHEREAS, the purpose of this Agreement is to define the scope of such mutual aid and the responsibilities of the Parties cooperating when providing law enforcement and public safety functions to the fullest extent of South Carolina law when made pursuant to a request for assistance under the Agreement including, but not limited to traffic control and traffic check-point enforcement (the “Services”).

NOW THEREFORE, in consideration of the mutual covenants and promises contained herein, the Parties agree as follows:

Assistance. The assistance to be rendered pursuant to this Agreement shall solely involve the

temporary transfer or assignment of law enforcement officers and/or equipment from each Party's jurisdiction to provide Services in the support and aid of the other, subject to the terms and conditions of this Agreement. When so transferred or assigned, such law enforcement officers shall have all rights, powers, authority and duties to enforce the laws of South Carolina as a law enforcement officer employed by the requesting agency.

Primary Responsibility. It is agreed and understood that the primary responsibility of the Parties hereto is to provide Services within the geographical boundaries of their respective jurisdictions. Therefore, it is agreed that the law enforcement agency whose assistance is requested shall be the sole judge as to whether or not it can respond and to what extent it can comply with the request for assistance.

Request for Assistance. A request for assistance shall only be made by the Chief of Police, if available, and otherwise by the senior duty officer of the law enforcement agency whose assistance is requested. The request shall be in writing where practicable, specifying the time period and/or event for which assistance is requested as well as the number of law enforcement officers and/or type and number of equipment requested.

Reply. A reply to any request for assistance shall only be made by the Chief of Police, if available, and otherwise by the senior duty officer of the law enforcement agency whose assistance is requested. The response shall be in writing where practicable. If the request is granted, the requesting agency shall be timely informed of the number of law enforcement officers to be furnished, the type and number of any equipment to be furnished and the time period for which assistance will be provided.

Officer-in-Charge. The law enforcement officers temporarily transferred or assigned by the responding agency shall report to the requesting agency's designated Officer-in-Charge and shall be subject to orders and commands of that official, subject to the requesting agency's chain of command structure. The law enforcement officers of the responding agency shall use their best efforts to cooperate with and aid the requesting law enforcement agency.

Release. The law enforcement officers temporarily transferred or assigned shall be released by the requesting agency's Officer-in-Charge when their services are no longer required or when they are needed, in the sole discretion of the agency providing assistance, to respond to a situation within the geographical boundaries of their own jurisdiction; provided, however, the assisting law enforcement officers shall use their best efforts to complete the requested service prior to being released.

Vesting of Authority and Jurisdiction. To the fullest extent permitted by the Constitution and statutes of this State, law enforcement officers assigned under this Agreement shall be vested with all authority, jurisdiction, rights, immunities and privileges within the requesting jurisdiction for the purposes of investigation, arrest, or any other activity related to the purpose for which they were requested. Local ordinances adopted by a sending agency shall not be deemed extended into areas which are outside the territorial limits of the sending jurisdiction.

Radio Communications. During periods of assistance under the Agreement, radio communications between the Party's law enforcement officers shall be maintained by use of the State regional radio channel system, unless a radio channel that is mutually shared by the Parties is otherwise available.

Compensation and Reimbursement. The temporary transfer or assignment of law enforcement officers made pursuant to this Agreement shall in no manner affect or reduce the compensation, pension or retirement rights of such transferred or assigned officers, and such law enforcement officers shall continue to be paid by the agency where they are permanently employed.

The Parties agree that compensation and/or reimbursement the Services shall be limited to the reciprocal provision of services of like kind.

Any other agreement for reimbursement between the Parties must be written and executed in the same manner as this agreement.

Equipment and Facilities. Each Party shall supply the equipment for its law enforcement officers and shall bear the risk of its damage or loss; provided, however, that if a Party's equipment is damaged by the acts or omissions of employees of the other Party, then the other Party shall reimburse the damaged Party for its loss. The requesting agency will provide the facilities for law enforcement operations and will designate its location at the time assistance is requested.

Records. The requesting law enforcement agency shall be primarily responsible for maintaining records relating to the incident or event for which assistance has been requested. However, each law enforcement agency shall maintain records of activities of its personnel that it would otherwise generate within its own jurisdiction including, but not limited to, incident reports, records of application or execution of an arrest or search warrant, , uniform traffic tickets issued, and use of force forms. Each party shall make these records available to the other party upon request and without cost.

Freedom of Information Act ("FOIA") Requests. The requesting law enforcement agency shall be primarily responsible for responding to FOIA requests relating to the incident or event for which assistance has been requested. However, each law enforcement agency shall maintain records as set forth above and assist the requesting law enforcement agency in responding to FOIA requests in a timely manner and without cost.

Insurance and Bond. It is agreed and understood that the Parties hereto shall be solely responsible to maintain such insurance protection and workers compensation coverage on its employees as may be required by law or deemed advisable by the Party. The bond, if any, for the Parties' law enforcement officers operating shall include coverage for their activity performed under the Agreement in the same manner and to the same extent provided by the bonds of regularly employed officers of the Parties.

Employment Status. Nothing herein contained shall be construed or interpreted to imply that the law enforcement officers temporarily transferred or assigned in accordance with this agreement are employees of the requesting agency.

Legal Contingencies. Neither Party shall be responsible for defending any legal action brought against the other Party or its employees arising out of circumstances in which assistance was requested or provided, nor shall it be responsible to pay any fees, costs, damages or verdicts incurred by the other Party in such legal action.

No Indemnification or Third-Party Rights. The Parties shall be solely responsible for the acts and/or omissions of their respective employees, officers and officials. No right of indemnification is created by the agreement and the Parties expressly disclaim such a right. The provisions of this agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any person or entity not a party to this Agreement.

Other Agreements and Investigations. This Agreement shall supersede any existing agreements between the Parties concerning the subject matter of mutual aid. The Parties expressly acknowledge this Agreement in no way restricts the normal cooperation between law enforcement agencies concerning ongoing criminal investigations.

Modification. This Agreement shall not be modified, amended or changed in any manner except upon the express written consent of the Parties.

Duration. This Agreement will continue in effect from October 1st, 2025 to September 30th 2027 once signed and will expire on September 30th, 2027. Renewal shall be accomplished only by legislative act of equal dignity.

Termination. This Agreement may be terminated by either Party by providing written notice to the other Parties. Such notice becomes effective upon receipt of the notice by the other Parties.

Choice of Law. This Agreement shall be governed and interpreted under the laws of the State of South Carolina.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals on the dates shown below.

Signatures Attached

Approved by City of Andrews:

Position: _____

Date approved for execution: _____

Approved by Town of Atlantic Beach:

Position: _____

Date approved for execution: _____

Approved by Town of Aynor:

Position: _____

Date approved for execution: _____

Approved by Town of Briarcliffe Acres:

Position: _____

Date approved for execution: _____

Approved by Coastal Carolina University:

Position: _____

Date approved for execution: _____

Approved by City of Conway:

Position: _____

Date approved for execution: _____

Approved by City of Georgetown:

Position: _____

Date approved for execution: _____

Approved by Georgetown County Sheriff's Office:

Position: _____

Date approved for execution: _____

Approved by Horry County Police Department:

Position: _____

Date approved for execution: _____

Approved by Horry County Sheriff's Office:

Position: _____

Date approved for execution: _____

Approved by City of Loris:

Position: _____

Date approved for execution: _____

Approved by City of Myrtle Beach:

Position: _____

Date approved for execution: _____

Approved by City of North Myrtle Beach:

Position: _____

Date approved for execution: _____

Approved by Town of Pawleys Island:

Position: _____

Date approved for execution: _____

Approved by South Carolina Highway Patrol:

Position: _____

Date approved for execution: _____

Approved by Town of Surfside Beach:

Position: _____

Date approved for execution: _____



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	January 15, 2026
Department:	Risk Management
Issue Under Consideration:	Motion to approve two quarterly payments to SCMIT in the amount of \$193,228.00 for workers' compensation insurance.
Amount Requested:	\$193,228.00
In Current Budget?:	Yes
If not, please explain:	
Financial Impact:	\$193,228.00
Points to Consider:	SCMIT (Workers Compensation) insurance premium for 1st & 2nd Quarter
Options:	1. Approve Payment Request 2. Do not Approve Payment Request
Staff Recommendation:	Approve Payment so that the City Insurance can renew for 2026

Reviews:

Amy Skidmore	Created/Initiated	Approver
Charlie Cribb	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. SCMIT QUARTERLY PREMIUM 2026



Date: 12/04/2025

Invoice #: SCMIT-13122-AR-INV

Due Date: 01/01/2026

INVOICE

Bill To:

City of Georgetown
 Attn: Amy Skidmore
 1405 Prince St
 Georgetown, SC 29440-3234

DESCRIPTION	MEMO	AMOUNT
Premium	SCMIT 1st Quarter Premium 2026	\$96,614.00
Total due		\$96,614.00

RECEIVED
 DEC 15 2025
RISK MANAGEMENT

Questions regarding this invoice should be addressed to Jennifer Gray, CPA - jgray@masc.sc or 803.933.1260

Please send the bottom portion with your remittance.

Invoice #	SCMIT-13122-AR-INV	Customer #	10105
Invoice Date	12/04/2025	City of Georgetown	
Due Date	01/01/2026		
		Amount Due:	\$96,614.00
		Amount Remitted:	96,614.00
Remit to: SC Muni Insurance Trust, P.O. Box 12220, Columbia SC 29211			



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	January 15, 2026
Department:	Risk Management
Issue Under Consideration:	Motion to Approve payment in the amount of \$877,244.00 to SCMIRF Semi Annual billing for liability insurance.
Amount Requested:	\$877,244.00
In Current Budget?:	Yes
If not, please explain:	
Financial Impact:	\$877,244.00
Points to Consider:	Approval of Payment to SCMIRF (Property, Auto & General Liability) for the 1st Semiannual 2026 Premium
Options:	1. Approve Payment Request 2. Do not approve payment request
Staff Recommendation:	Approve payment request, so the City's Insurance can be renewed

Reviews:

Amy Skidmore	Created/Initiated	Approver
Charlie Cribb	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. SCMIRF SEMI ANNUAL BILLING 2026



Date: 12/04/2025

Invoice #: **SCMIRF-11767-AR-INV**

Due Date: 01/01/2026

INVOICE

Bill To:

City of Georgetown
 Attn: Charles Cribb
 PO BOX 939
 Georgetown, SC 29442-0939

DESCRIPTION	MEMO	AMOUNT
Premium	SCMIRF 1st Semiannual 2026 Premium	\$877,244.00
Total due		\$877,244.00

RECEIVED
 DEC 16 2025
RISK MANAGEMENT

Questions regarding this invoice should be addressed to Jennifer Gray, CPA - jgray@masc.sc or 803.933.1260

Please send the bottom portion with your remittance.

Invoice #	SCMIRF-11767-AR-INV	Customer #	10105
Invoice Date	12/04/2025	City of Georgetown	
Due Date	01/01/2026		
Amount Due:		\$877,244.00	
Amount Remitted:		877,244.00	
Remit to: SC Muni Ins Risk & Fin Fund, P.O. Box 12220, Columbia SC 29211			

Building Department Monthly Report Statistics (2025)

Number of Inspections by Building Official/Building Inspector

Inspection Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Certificates of Occupancy Issued	0	0	2	5	2	1	4	1	2	3	3	2	25
Stop Work	5	3	4	2	2	4	4	1	4	3	3	1	36
Inspections	146	117	138	128	132	94	142	136	181	153	121	135	1623
Plan Review & Sign	0	0	0	0	0	0	0	0	0	0	0	0	0
Business License Inspections For New Businesses	5	5	5	5	3	6	2	2	2	3	3	2	43
Totals	156	125	149	140	139	105	152	140	189	162	130	140	1727

Boards and Commissions Applications & Applications Heard

Boards and Commissions	January	February	March	April	May	June	July	August	September	October	November	December	Total
Construction Board of Appeals	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical Review Committee	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0

Code Enforcement Issues

Enforcement	January	February	March	April	May	June	July	August	September	October	November	December	Total
Calls/Complaints	6	7	9	5	9	8	9	14	12	10	6	0	95
Site Visits	25	26	48	51	55	190	75	41	70	65	40	44	730
Courtesy Notices sent or In person notice	10	20	18	17	19	22	16	22	15	18	9	5	191
Sign Violations	1	2	4	6	4	2	4	4	22	5	3	4	61
Contact with Business Owners Regarding Business Licenses	2	1	2	8	7	111	35	3	4	5	5	4	187
Other Issues Addressed and Meetings	0	0	0	2	1	4	0	2	0	2	0	0	11
Totals	44	56	81	89	95	337	139	86	123	105	63	57	1275



Keep Georgetown Beautiful

Keep Georgetown Beautiful Monthly Report for December 2025

Please note: There is no report to submit at this time, as the Keep Georgetown Beautiful position is currently vacant and we do not have personnel assigned to fulfill those duties.

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



COUNCIL MEMBERS
VACANT
MAYOR PRO TEMPORE

BRUCE CARL
ERIN ETHRIDGE
SHARON MELTON
HOBSON H. MILTON
JESSIE WALKER
TAMIKA WILLIAMS-OBENG

Electric Utility Department
Office: (843) 545-4600
Fax: (843) 527-7591

January 5th, 2026

The following is a summary of major activities in the Electric Utility Department for December 2025:

Peak shaving was successful for the month of December. The coincidental electrical peak load, with Santee Cooper, was correctly projected and the generation plant operated both units during those hours. The electric peak load occurred on December 16th, 2025, at 8am. Generators ran a total of 22 hours for the month of December.

During the month, the Electric Utility Department remained focused on replacing aging poles identified through Osmose Utility Inspections, upgrading pole structures, repairing and installing security lights, and responding to service calls.

The Electric Department has completed packing and temporarily relocating from the main Municipal Complex building in preparation for renovations scheduled to begin in January 2026. Department operations will continue without interruption during construction.

The Electric Department has completed the GIS mapping project, which digitally maps the City's electric distribution system. This is a significant advancement that improves outage response, enhances system visibility and reliability, and allows crews to quickly locate and assess equipment in the field during emergencies. The GIS platform also supports long-term planning and helps streamline future maintenance and infrastructure improvements.

The December safety meeting was held on the 15th and included an annual review of safety topics covered throughout the year, reinforcing key policies, procedures, and best practices.

Other statistics of interest for December:

Electric Department Statistics (FY 2026)													
Description	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Totals
Cut-on – regular	48	36	133	59	49	57							382
Cut-off – regular	49	126	190	154	121	168							808
Cut-off – non-pay	445	394	329	313	346	271							2,098
Non-pay restores	256	274	267	255	164	301							1,517
Re-read orders	920	979	840	686	614	662							4,701
Miscellaneous order	3	5	5	6	4	1							24
Void orders													-
Total orders worked	1,721	1,814	1,764	1,473	1,298	1,460	-	-	-	-	-	-	9,530
PUPS locates	181	264	363	364	304	223							1,699

Drawer 939
Georgetown, SC 29442



**City of Georgetown
Engineering Department December 2025 Report**

Date: January 5, 2026

DESIGN

WATER & WASTEWATER

1. Willowbank Watermain Improvements Project (Project #1519)

- Engineer: Thomas & Hutton
- Fee: \$98,500
- Status:
 1. Design work is 100% complete.
 2. Permit applications with SCDOT and DES have been filed for approval.
 3. RIA has approved a grant application filed on 9/5/25 and awarded a state grant in the amount of \$1,500,000.
 4. Bid requests should be released mid to late January, pending on permit approvals.

2. Black River Rd Widening Project – Water & Sewer Line Relocations

- Engineer: Rowe Professional Services Company
- Fee: \$24,263 (Water) & \$24,263 (Sewer)
- Status:
 1. Design is about 90% complete
 2. Plans are under review.
 3. Plans should be all completed by mid-February.
 4. Work is being coordinated with SCDOT and the Willowbank project.

3. WWTP SBR Pre-Engineering

- Engineer: Bolton & Menk
- Fee: \$21,800
- Status:
 1. Kickoff meeting scheduled for Friday, January 9th.



**City of Georgetown
Engineering Department December 2025 Report**

4. WTP Upgrades Disinfection System and Flocc Sed No. 1

- Engineer: Ardurra
- Fee: \$342,200
- Status:
 1. Kickoff meeting held on November 18, 2025
 2. Work is ongoing.

STORMWATER

1. Stormwater Pump Station Engineering (Project #4017)

Consultant: Ardurra (WK Dickson)

Fee: \$303,225

Status:

- Engineering work is ongoing.
- New electric pumps estimate has now been revised to \$3.85M to \$4.25 M.
- The project qualifies for the RIA basic infrastructure grant, but this grant is capped at \$1.5M.

2. N. Merriman -Congdon Street Stormwater Improvements (Project # 4016)

- Engineer: Rowe Professional
- Fee: \$101,500
- Status:
 1. Design work is ongoing and about 95% complete.
 2. Permit applications with SCDOT and DES have been filed for approval.

CONSTRUCTION

WATER

1. Raw Water Station Electrical Upgrades (Project # 1607)

- Engineer: Howard Engineering
- Contractor: Coastal Structures Corp.
- Notice of Award: 8/16/24



**City of Georgetown
Engineering Department December 2025 Report**

- Revised Contract Amount: \$821,458.15
 - Status:
 1. Work is 90% complete.
 2. SCADA work is pending.
 3. Electrical demo will be completed once all equipment is transferred to new system.
 4. Anticipated completion date is end of January.
- 2. Maryville Water Distribution Improvements-Phase II (Project # 1518)**
- Engineer: Rowe Professional Services
 - Contractor: Green Wave Contracting, Inc.
 - Notice of Award: 11/24/25
 - Contract Amount: \$996,331.00
 - Status:
 1. Contract agreement is fully executed.
 2. Pre-construction conference is tentatively scheduled for mid-January.

WASTEWATER

1. Sewer Pump Station Generators-FEMA Grant

- FEMA grant amount: \$160,665.75
- Contractor: Melton Electric.
- Bid Amount: \$215,862
- Notice of Award: 7/26/2022
- Status Comments:
 1. Delivery of third generator is mid-to-late January.

2. Pump Station #11 and 20-in. Force Main Replacement (SCIIP Project #1820 and #1821)

- Engineer: Ardurra (WK Dickson)
- Division I Pump Station #11 Contractor: Moorhead Construction
 1. Utility equipment room concrete foundations are under construction.



**City of Georgetown
Engineering Department December 2025 Report**

2. Mechanical and electrical work is ongoing.
 3. Generator pad concrete foundation is under construction
- Division II Force Main Contractor: RH Moore Construction
 1. Gas main relocation on Dozier Street is pending.
 2. Directional drilling work scheduled for mid-January on Dozier and Prince Streets.
 3. Jack and bore completed on Hazard Street and Dozier Street.

3. WWTP Bar Screen Replacement Project #3408

Engineer: In-house

Contractor: Consensus

Contract Amount: \$488,876

Status:

1. Notice of Award issued on 4/21/25.
2. Pre-construction meeting held on 6/9/25.
3. Equipment delivery and installation scheduled for mid-January 2026.

STORMWATER

1. Historic District Stormwater System Improvements-EDA Grant (Project #4015)

- Engineer: Ardurra (WK. Dickson)
- Contractor: Green Wave Contracting, Inc.
- Status:

Division I- Front Street Status:

1. Drainage pipe work on Orange Street continues.
2. Work on Constitution Park continues with sod and concrete
3. Sidewalk concrete and paver restoration started this month.
4. Final asphalt paving is planned for late January 2026.



**City of Georgetown
Engineering Department December 2025 Report**

PUBLIC WORKS

1. Cleland Street Parking Lot -CDBG Grant (Project #2402)

- Engineer: Hanna Engineering
- Contractor: Ben Cox LLC
- Amount: \$332,853.30
- Status:
 1. Black aluminum fence is complete.
 2. Previous concrete work is complete.
 3. Anticipated completion date of January 30th, 2026.

2. Emanuel Street Sidewalk (Project #1240)

Engineering work has been awarded to Cagle Engineering
Status:

1. Kickoff meeting held on 11/12/25
2. Surveying work should start early January.

CITY HALL BLDG.

Project Management (PM) consultant: LCK
Design-Build Contractor: Coastal Structures Corp.
Architect: Graham Leigh Architecture
Status:

1. Work is ongoing with wall framing, MEP rough-ins, roofing, masonry, and concrete.
2. Coordination with security system and PD will take place in January.

MUNICIPAL COMPLEX (ELECTRIC & PUBLIC WORKS) BLDG.

Architect: Tych & Walker
Contractor: Coastal Structures
Phase I -PEMB Status: Work is complete, except for punch list.

Phase II- Main Building Renovations Status:

- Contractor will mobilize in early January to start main building renovations.

OTHER ACTIVITIES:

1. WTP and WWTP Roof Repairs: Approved material submittals.

Prepared by: Orlando Arteaga, P.E., City Engineer

CURRENT PROJECT LISTING REPORT FOR THE PERIOD ENDING 12.31.2025

PROJ #	PO #	PROJECT NAME - DESC/COMMENTS	Vendor	Cost	Projected length of project in days	% remaining open on PO	1	% Complete	balance remaining on PO
2005	2025-084	City Hall Rebuild - Project Management Services	LCK LLC	155,000.00		1.59%		0.98	2,464.64
2005	2025-027	New City Hall Project	COASTAL STRUCTURES	864,810.00		0.54		0.46	467,110.15
1234 1923 3501	2025-117	ARCHITECTURAL SERVICES MUNICIPAL COMPLEX	TYCH AND WALKER	73,875.00		23.25%		0.77	17,175.00
1234 1923 3501	2025-280	MUNICIPAL COMPLEX BLDG	COASTAL STRUCTURES	567,265.37		38.54%		0.61	218,624.72
1240	2026-00551	Emanuel street Sidewalk extension	Cagle Engineering	30,500.00		100.00%		0.00	30,500.00
1606	2025-116	WTP Secondary Sedimentation Basin - Engineering Services - EDA Grant #04-79-07777	WK Dickson	526,700.00		7.04%		0.93	37,093.35
1517	2026-00473	Black River Rd Widening Wastewater Engineering	Rowe	24,263.00		52.40%		0.48	12,712.72
1518	2025-170	Maryville Water Distributionn Improvements Phase II	Rowe	70,000.00		22.00%		0.78	15,400.00
1518	2026-00544	Maryville Water Distributionn Improvements Phase II	Greenwave	996,331.00		100.00%		0.00	996,331.00
1519	2025-271	Willowbank Watermain Improvements Project	Thomas & Hutton	98,500.00		2.06%		0.98	2,026.00
1606	2025-093	WTP Secondary Sedimentation Basin/WTP FLOC/SED Basin No. 2 - Construction	Consensus	5,223,180.87		2.60%		0.97	135,850.09
1607	2025-100	Raw Water Station Electrical Upgrades	Howard Engineering	83,480.00		7.53%		0.92	6,290.00
1607	2025-149	Raw Water Station Electrical Upgrades	Coastal Structures	1,082,485.00		19.25%		0.81	208,334.54
1817	2026-00473	Black River Rd Widening Water Engineering	Rowe	24,263.00		59.58%		0.40	14,456.22
1820 & 1821	2025-094	Pump Station #11 and 20 in Force Main Replacement	WK Dickson	1,223,000.00		20.89%		0.79	255,441.07
1820	2025-273	Division 1 Pump Station contractor	Moorhead Construction	6,972,555.00		0.67		0.33	4,690,316.45
1821	2025-266	Division 2 Force Main Replacment SCIP Grant contractor	R H Moore	3,247,960.00		80.52%		0.19	2,615,209.03

CURRENT PROJECT LISTING REPORT FOR THE PERIOD ENDING 12.31.2025

PROJ #	PO #	PROJECT NAME - DESC/COMMENTS	Vendor	Cost	Projected length of project in days	% remaining open on PO	1	% Complete	balance remaining on PO
1826	2026.00564	Sanitary Sewer Manhole Surveys	Weston & Sampson	86,000.00		100.00%		0.00	86,000.00
1927	2025-114	Front St Under Ground (UG) Infrastructure Upgrade Project - Engineering	Utility Technology	102,500.00		25.16%		0.75	25,788.14
2402	2025-118	Cleland Street Parking Lot - Engineering Services	Hanna Engineering	22,500.00		42.00%		0.58	9,448.99
3408	2025-286	WWTP Bar Screen Replacement	consensus construction & consulting	488,876.00		93.72%		0.06	458,156.00
4015	2025-115	Stormwater System Improvements - Engineering - EDA Grant number 04-79-07494 - Change orders 1, 2 & 3 processed 2.17.2023	WK Dickson	567,200.00		12.87%		0.87	73,000.00
4015	2025-092	Historic District Stormwater Improvements	Green Wave	6,251,220.00		26.73%		0.73	1,671,200.77
4016	2025-263	North Merriman-Congdon st Stormwater Improvements	Rowe Professional	101,500.00		46.90%		0.53	47,600.00
4017	2026-482	Stormwater Pump station engineering	WK Dickson	303,225.00		79.79%		0.20	241,945.10

CITY OF GEORGETOWN
SALE OF ASSETS - FY26

GovDeal	Payment	Govdeal #	Asset ID	Dept.	Description	Amount/Total Proceeds	Notations	Receipt #
	07.10.2025	657	16006	WATER	2014 FORD F250	\$13,600.00	AUCTIONED IN JUNE	2025-00063932
	07.10.2025	647	10705	PW	1996 FORD FT900F	\$5,550.00	AUCTIONED IN JUNE	2025-00063930
	07.10.2025	649	10818	WATER	1194 GMC C7HO64	\$5,550.00	AUCTIONED IN JUNE	2025-00063928
	07.10.2025	654	12161	PW	2009 FORD F250	\$5,350.00	AUCTIONED IN JUNE	2025-00063927
	7.10.2025	637	10040	B&P	1197 FORD F150	\$5,050.00	AUCTIONED IN JUNE	2025-00063926
	07.09.2025	644	10644	ELEC	2007 FORD F150	\$4,501.00	AUCTIONED IN JUNE	2025-00063903
	07.09.2025	650	11234	WATER	2005 FORD F150	\$4,275.00	AUCTIONED IN JUNE	2025-00063901
	07.09.2025	642	10181	FLEET	2004 CHEVY SILVERADO	\$4,000.00	AUCTIONED IN JUNE	2025-00063898
	07.09.2025	656	13002	POL	2010 CROWN VIC	\$2,925.00	AUCTIONED IN JUNE	2025-00063897
	07.09.2025	653	12159	POL	2008 CROWN VIC	\$2,850.00	AUCTIONED IN JUNE	2025-00063896
	07.09.2025	641	10177	MC	2006 CHEV IMPALA	\$2,046.00	AUCTIONED IN JUNE	2025-00063893
	07.09.2025	661	16014A	POL	2014 FORD TAURUS	\$2,000.00	AUCTIONED IN JUNE	2025-00063891
	07.09.2025	658	16008A	POL	2014 FORD TAURUS	\$575.00	AUCTIONED IN JUNE	2025-00063888
	07.14.2025	645	10645	ELEC	1990 FORD F800 BUCKET TRUCK	\$4,501.00	AUCTIONED IN JUNE	2025-00064551
	07.14.2025	648	10717	PW	2005 GMC GARBAGE TRUCK	\$8,800.00	AUCTIONED IN JUNE	2025-00064556
	07.14.2025	660	16013A	POL	2014 FORD TAURUS	\$722.00	AUCTIONED IN JUNE	2025-00064562
	07.14.2025	643	10185	POL	2006 DODGE RAM	\$4,550.00	AUCTIONED IN JUNE	2025-00064564
	07.14.2025	640	10119	FLEET	1992 DODGE D250	\$3,400.00	AUCTIONED IN JUNE	2025-00064567
	07.21.2025	662	19007	WATER	2004 STERLING TRUCK	\$26,800.00	AUCTIONED IN JUNE	2025-00065748
	07.21.2025	665	17033	PW	2015 JOHN DEERE WHEEL LOADER	\$20,300.00	AUCTIONED IN JUNE	2025-00065749
	07.29.2025	652	12013	POL	2008 CHEV TRALIBLAZER	\$1,127.00	AUCTIONED IN JUNE	2025-00067726
	07.29.2025	655	12226	POL	2009 DODGE CHARGER	\$1,666.00	AUCTIONED IN JUNE	2025-00067710
Total July						\$130,138.00		
	08.11.2025	646	10663	PW	1998 Ford F800 Grapple Truck	12,005.00	AUCTIONED IN JUNE	2025-00070043
Total August						12,005.00		
no activity								
Total September						0.00		
no activity								
Total October						0.00		
no activity								
Total November						0.00		

**CITY OF GEORGETOWN
 FY26 GRANTS
 DEC 2025**

Ref	Grantor	Program	Award Amount	Match Amount	Expenditures	Balance	Award #	Status
<u>FEDERAL GRANTS</u>								
1	US Department of Commerce	Stormwater System Improvements (EDA) Proj #4015	5,488,526.00	2,405,435.00	5,134,939.36	2,759,021.64	04-79-07494	
2	SC Department of Commerce	Cleland Street Public Parking Lot (CDBG) Proj #2402	250,000.00	110,933.00	83,663.15	277,269.85	4-SP-22-004	
3	Federal Emergency Management Agency (FEMA)	HMGP : Pump Station Generators	192,798.90	21,422.10	147,226.00	66,995.00	4542-0004-R	
4	SC Infrastructure Investment Program (SCIIP)	Sewer Pump Station #11 Replacement Proj #1820	3,888,325.00	686,175.00	3,847,403.32	727,096.68	A-23-C079	
	<i>Award \$9,733,783 Match \$1,717,718</i>	Sewer Force Main Replacement Proj #1821	5,845,413.00	1,031,543.00	-	6,876,956.00		
<u>STATE GRANTS</u>								
5	SC Department of Public Safety	FY26 School Resource Officer Program	272,772.00	-	68,128.87	204,643.13	SR-044-C2202-26	
6	Body Armor Award Grant Program	Bulletproof Vest	11,259.00	-	11,020.74	238.26	1BA24023	
7	Willowbank Water Main Improvements	South Carolina Rural Infrastructure Authority (SC RIA)	1,500,000.00	998,500.00	-	2,498,500.00	R-26-1430	
<u>OTHER GRANTS</u>								
8	State of South Carolina	Gilbert/Hawkins/Butts St Sidewalk Ext. Program Proj# 1236	375,000.00	-	272,683.36	102,316.64	-	
9	SC Department of Environmental Services - SC DES	FY26 Grant # 22.01SW26	13,250.00	-	16,969.31	-	22.01SW26	
10	SCMIRF	2025 Public Works Property and Liability Reduction Grant	4,000.00	4,000.00	2,092.38	5,907.62	-	
11	SCMIT	2025 Law Enforcement Officer Safety - Body Armor Vests	4,000.00	4,000.00	-	8,000.00	-	
12	SCMIRF	2025 Law Enforcement Liability Reduction - Tasers	4,000.00	4,000.00	-	8,000.00	-	
TOTAL			17,849,343.90	5,266,008.10	9,584,126.49	13,534,944.82		

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

POST DATES 07/01/2024 - 12/31/2025

STATUS: OPEN & PARTIAL PO STATE: PURCHASE ORDERS



PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 10151 CROSBY LAW FIRM LLC							
2026-00384	ok	BLANKET - CITY ATTORNEY'S FEES	25,000.00	CROSBY LAW FIRM LLC	10151	Partial	21,974.00
2026-00545	ok	LEGAL SERVICES	25,000.00	CROSBY LAW FIRM LLC	10151	Partial	16,242.25
Total Vendor Code 10151:			50,000.00				38,216.25
Vendor Code: 10640 BEN COX LLC							
2026-00422	ok	CLELAND STREET PARKING LOT PROJECT 2402 CDBG GRANT 4-SP-22-004	332,853.3	BEN COX LLC	10640	Partial	299,680.65
Total Vendor Code 10640:			332,853.3				299,680.65
Vendor Code: 1128 INDUSTRIAL REWINDING INC							
2026-00372	ok	BLANKET PO FOR WWTP ELECTRIC MOTOR REPAIRS	25,000.00	INDUSTRIAL REWINDING INC	1128	Partial	6,799.34
Total Vendor Code 1128:			25,000.00				6,799.34
Vendor Code: 15356 G & W ELECTRIC CO							
2026-00502	ok	DIELECTRIC RECLOSER	25,768.00	G & W ELECTRIC CO	15356	Open	25,768.00
Total Vendor Code 15356:			25,768.00				25,768.00
Vendor Code: 15796 COASTAL ASPHALT LLC							
2026-00542	ok	EAST BAY PARK WALKING TRAIL REPAIRS	18,803.20	COASTAL ASPHALT LLC	15796	Open	18,803.20
Total Vendor Code 15796:			18,803.20				18,803.20
Vendor Code: 16070 SPARTAN FIRE & EMERGENCY APPARATUS INC							
2025-00304	ok	EMERGENCY REPAIR TO ENGINE 12	32,030.28	SPARTAN FIRE & EMERGENCY APPARATUS INC	16070	Open	32,030.28
2026-00479	ok	ATV PATIENT TRANSPORT	135,000.0	SPARTAN FIRE & EMERGENCY APPARATUS INC	16070	Open	135,000.00
Total vendor Code 16070:			167,030.2				167,030.28
Vendor Code: 16312 CANNON TECHNOLOGIES INC							
2026-00412	ok	16S CL320 RFN 530LGS4X RXR QUOTE#24167080 BY JILL SKARSTEN	6,677.76	CANNON TECHNOLOGIES INC	16312	Open	6,677.76
2026-00427	ok	RFN IT C2SXD CL200 240V QUOTE24171738 JILL SKARSTEN	26,307.00	CANNON TECHNOLOGIES INC	16312	Open	26,307.00
2026-00529	ok	QUOTE#24285172 16S CL320 METERS	6,677.76	CANNON TECHNOLOGIES INC	16312	Open	6,677.76
2026-00546	ok	PER QUOTE 24309677 C2SXD 2S CL200 METERS	26,307.00	CANNON TECHNOLOGIES INC	16312	Open	26,307.00
Total Vendor Code 16312:			65,969.52				65,969.52
Vendor Code: 16313 STATEWIDE SECURITY SYSTEMS INC							

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Vendor Code: 16313 STATEWIDE SECURITY SYSTEMS INC							
2026-00499	ok	SECURITY SYSTEM FOR PUBLIC WORKS	10,200.00	STATEWIDE SECURITY SYSTEMS INC	16313	Partial	5,100.00
2026-00498	ok	STATEWIDE - CITY WIDE CAMERAS	50,400.00	STATEWIDE SECURITY SYSTEMS INC	16313	Partial	21,300.00
Total Vendor Code 16313:			60,600.00				26,400.00
Vendor Code: 16338 SUMTER UTILITIES INC							
2025-00205	ok	SUMTER UTILITIES - FRONT ST UPGRADE PROJECT PHASE 3 PROJ 1931	671,021.3	SUMTER UTILITIES INC	16338	Partial	79,502.36
2026-00501	ok	ELECTRICAL DISTRIBUTION CONTRACTORS LINE CREW ASSISTANCE	473,335.0	SUMTER UTILITIES INC	16338	Partial	338,058.28
Total Vendor Code 16338:			1,144,356				417,560.64
Vendor Code: 16455 ISLAND CHRYSLER DODGE JEEP RAM OF PAWLEYS ISLAND							
2026-00557	ok	REPAIRS ON VEHICLE #648	5,522.72	ISLAND CHRYSLER DODGE JEEP RAM OF PAWLEYS ISLAND	16455	Open	5,522.72
Total Vendor Code 16455:			5,522.72				5,522.72
Vendor Code: 16490 CONSENSUS CONSTRUCTION & CONSULTING INC							
2025-00093	ok	CONSENSUS CONSTRUCTION & CONSULTING - PROJ #1606	1,434,661	CONSENSUS CONSTRUCTION & CONSULTING INC	16490	Partial	135,850.09
2025-00286	ok	HEADWORKS BAR SCREEN REPLACEMENT PROJ 3408	488,876.0	CONSENSUS CONSTRUCTION & CONSULTING INC	16490	Partial	458,156.00
Total Vendor Code 16490:			1,923,537				594,006.09
Vendor Code: 16954 GREEN WAVE CONTRACTING INC							
2025-00092	ok	GREEN WAVE CONTRACTING - PROJ 4015	4,485,451	GREEN WAVE CONTRACTING INC	16954	Partial	1,671,200.77
2026-00544	ok	MARYVILLE WATER DISTRIBUTION IMPROVEMENTS - PHASE II PROJECT 1518	996,331.0	GREEN WAVE CONTRACTING INC	16954	Open	996,331.00
Total Vendor Code 16954:			5,481,782				2,667,531.77
Vendor Code: 17115 SOUTHEAST MECHANICAL LLC							
2026-00551	ok	EMERGENCY REPAIR 12" FORCE MAIN WASTEWATER PIPE UNDER BRIDGE DECK	8,416.00	SOUTHEAST MECHANICAL LLC	17115	Open	8,416.00
Total Vendor Code 17115:			8,416.00				8,416.00
Vendor Code: 17829 CAGLE CONSULTING ENGINEERS LLC							
2026-00534	ok	EMANUEL STREET SIDEWALK EXTENSION ENGINEERING SERVICES PROJ #1240	30,500.00	CAGLE CONSULTING ENGINEERS LLC	17829	Open	30,500.00

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Vendor Code: 17829 CAGLE CONSULTING ENGINEERS LLC							
Total Vendor Code 17829:			30,500.00				30,500.00
Vendor Code: 18055 WESTON & SAMPSON ENGINEERS INC							
2026-00564	ok	SANITARY SEWER MANHOLE SURVEYS PROJ 1826	86,000.00	WESTON & SAMPSON ENGINEERS INC	18055	Open	86,000.00
Total Vendor Code 18055:			86,000.00				86,000.00
Vendor Code: 18315 THE LAW OFFICE OF ERIN E BAILEY LLC							
2026-00475	ok	PUBLIC DEFENDER SERVICES	30,000.00	THE LAW OFFICE OF ERIN E BAILEY LLC	18315	Partial	18,500.00
Total Vendor Code 18315:			30,000.00				18,500.00
Vendor Code: 18317 MECHANICAL EQUIPMENT COMPANY							
2026-00503	ok	REUSE PUMP FOR CL2 POND	65,907.75	MECHANICAL EQUIPMENT COMPANY	18317	Open	65,907.75
Total Vendor Code 18317:			65,907.75				65,907.75
Vendor Code: 18603 KOPPERS UTILITY AND INDUSTRIAL PRODUCTS INC							
2026-00399	ok	INVENTORY ITEMS	75,000.00	KOPPERS UTILITY AND INDUSTRIAL PRODUCTS INC	18603	Partial	54,691.40
Total Vendor Code 18603:			75,000.00				54,691.40
Vendor Code: 18607 MELTON ELECTRIC CO INC							
2025-00099	ok	MELTON ELECTRIC - PUMP STATION GENERATORS	236,049.5	MELTON ELECTRIC CO INC	18607	Partial	88,823.50
Total Vendor Code 18607:			236,049.5				88,823.50
Vendor Code: 18619 ROWE PROFESSIONAL SERVICES COMPANY							
2025-00170	ok	ROWE PROFESSIONAL SERVICES - ENGINEERING SERVICES PROJECT 1518	62,845.00	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	15,400.00
2025-00263	ok	N MERRIMAN -CONGDON STREET STORMWATER IMPROVEMENTS PROJ 4016	101,500.0	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	47,600.00
2026-00473	ok	BLACK RIVER RD WIDENING ENGINEERING WASTEWATER PROJ 1817	24,263.00	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	14,456.22
2026-00472	ok	BLACK RIVER RD WIDENING ENGINEERING WATER PROJ 1517	24,263.00	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	12,712.72
Total Vendor Code 18619:			212,871.0				90,168.94
Vendor Code: 18729 COLONIAL OIL INDUSTRIES INC							
2026-00563		DIESEL FUEL FOR PEAK SHAVING PLANT GENERATORS	18,238.23	COLONIAL OIL INDUSTRIES INC	18729	Open	18,238.23
Total Vendor Code 18729:			18,238.23				18,238.23

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Vendor Code: 18731 HANNA ENGINEERING LLC							
2025-00118	ok	HANNA ENGINEERING - PROJ #2402 - CDGB #4-SP-22-004	15,140.00	HANNA ENGINEERING LLC	18731	Partial	9,448.99
Total Vendor Code 18731:			15,140.00				9,448.99
Vendor Code: 18736 WRANGLER HOLDCO CORP							
2026-00365	ok	JULY INVOICE FOR GFL	7,103.03	WRANGLER HOLDCO CORP	18736	Open	7,103.03
2026-00414	ok	ANNUAL COMMERCIAL DUMPSTER COLLECTION	78,133.33	WRANGLER HOLDCO CORP	18736	Partial	35,515.15
Total Vendor Code 18736:			85,236.36				42,618.18
Vendor Code: 18781 SANTEE AUTOMOTIVE							
2026-00556	ok	MARKED VEHICLE FOR NEW POSITION (APPROVED BY COUNCIL)	72,424.21	SANTEE AUTOMOTIVE	18781	Open	72,424.21
2026-00555	ok	UNMARKED VEHICLE FOR NEW POSITION (APPROVED BY COUNCIL)	62,541.00	SANTEE AUTOMOTIVE	18781	Open	62,541.00
Total Vendor Code 18781:			134,965.2				134,965.21
Vendor Code: 18809 BORDER STATES INDUSTRIES INC							
2026-00407	ok	INVENTORY ITEMS	75,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	31,261.20
2026-00525	ok	INVENTORY-TRANSFORMER SUPPLIES 5310.0145	15,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	10,747.82
2026-00524	ok	INVENTORY-WIRE 5140.0114	25,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	19,746.28
2026-00516	ok	INVENTORY ITEMS- POLE LINE HARDWARE 5140.0116	35,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	29,588.47
2026-00536	ok	INVENTORY METER SUPPLIES	10,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	4,523.09
Total Vendor Code 18809:			160,000.0				95,866.86
Vendor Code: 18827 THE CART GUY LLC							
2026-00476	ok	ROLL OUT CARTS	17,222.50	THE CART GUY LLC	18827	Open	17,222.50
Total Vendor Code 18827:			17,222.50				17,222.50
Vendor Code: 18902 COMBS TECHNOLOGIES INC							
2026-00373	ok	CONTROLLER PLC SANITAIRE PART FOR DECANTERS	16,351.74	COMBS TECHNOLOGIES INC	18902	Partial	9,293.02
2026-00467	ok	PLC CONTROLLER/SCREEN LIFT ARM	49,006.07	COMBS TECHNOLOGIES INC	18902	Partial	39,713.05
Total Vendor Code 18902:			65,357.81				49,006.07
Vendor Code: 18927 MUNNERLYN PYROTECHNICS							
2026-00562	ok	DEPOSIT FOR JULY 4 2026 FIREWORKS	25,000.00	MUNNERLYN PYROTECHNICS	18927	Open	25,000.00

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Vendor Code: 18927 MUNNERLYN PYROTECHNICS							
Total Vendor Code 18927:			25,000.00				25,000.00
Vendor Code: 19062 RAFTELIS FINANCIAL CONSULTANTS INC							
2025-00281	ok	2025 SERVICE FOR UTILITY BILLING ASSESSMENT	38,400.00	RAFTELIS FINANCIAL CONSULTANTS INC	19062	Partial	6,644.37
2026-00405	ok	ELECTRIC UTILITY STUDY- POLE ATTACHEMENTS, LIGHT AGREEMENTS, SOLAR RATES	29,910.00	RAFTELIS FINANCIAL CONSULTANTS INC	19062	Partial	17,098.75
Total Vendor Code 19062:			68,310.00				23,743.12
Vendor Code: 19074 SUNBELT SOLOMON SERVICES LLC							
2026-00398	ok	INVENTORY ITEMS- TRANSFORMERS	75,000.00	SUNBELT SOLOMON SERVICES LLC	19074	Open	75,000.00
2026-00550	ok	TRANSFORMER SUPPLIES - BLANKET PO	75,000.00	SUNBELT SOLOMON SERVICES LLC	19074	Open	75,000.00
Total Vendor Code 19074:			150,000.0				150,000.00
Vendor Code: 19249 DOBBS EQUIPMENT SOUTHEAST LLC							
2026-00526	ok	REPAIR OF SWEEPER TRUCK	28,473.82	DOBBS EQUIPMENT SOUTHEAST LLC	19249	Open	28,473.82
2026-00539	ok	BACKHOE	127,923.3	DOBBS EQUIPMENT SOUTHEAST LLC	19249	Open	127,923.30
Total Vendor Code 19249:			156,397.1				156,397.12
Vendor Code: 19316 UTILITY TRANSFORMER BROKERS LLC							
2026-00396	ok	INVENTORY ITEMS TRANSFORMERS	75,000.00	UTILITY TRANSFORMER BROKERS LLC	19316	Partial	50,005.00
2026-00560	ok	INVENTORY ITEMS TRANSFORMER SUPPLIES	75,000.00	UTILITY TRANSFORMER BROKERS LLC	19316	Open	75,000.00
Total Vendor Code 19316:			150,000.0				125,005.00
Vendor Code: 19356 CITI INC							
2026-00436	ok	PROVIDE TWO SCADA PANELS AT SEWER PUMP STATIONS PS#8 AND PS #19	61,525.50	CITI INC	19356	Open	61,525.50
Total Vendor Code 19356:			61,525.50				61,525.50
Vendor Code: 19431 KISHA GAMBLE							
2026-00415	ok	JANITORIAL SERVICES	103,499.0	KISHA GAMBLE	19431	Partial	56,454.00
Total Vendor Code 19431:			103,499.0				56,454.00
Vendor Code: 19520 LCK, LLC							
2025-00084	ok	CITY HALL PROJECT MANAGEMENT SERVICES - PROJ 2005	62,373.69	LCK, LLC	19520	Partial	2,464.64
Total Vendor Code 19520:			62,373.69				2,464.64

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Vendor Code: 19524 HOWARD ENGINEERING, INC.							
2025-00100	ok	HOWARD ENGINEERING - PROJ 1607	15,980.00	HOWARD ENGINEERING, INC.	19524	Partial	6,290.00
Total Vendor Code 19524:			15,980.00				6,290.00
Vendor Code: 19554 BS&A INTERMEDIATE LLC							
2025-00203	ok	BS&A INTERMDIATE LLC - ERP SOFTWARE SYSTEMS	131,615.0	BS&A INTERMEDIATE LLC	19554	Partial	25,775.00
Total Vendor Code 19554:			131,615.0				25,775.00
Vendor Code: 19559 MAULDIN & JENKINS, LLC							
2026-00515	ok	AUDIT SERVICES - BUS LIC AND INS CURRENT AND ON FILE	49,000.00	MAULDIN & JENKINS, LLC	19559	Partial	26,000.00
Total Vendor Code 19559:			49,000.00				26,000.00
Vendor Code: 19849 Goodwin Electrical Services							
2026-00549	ok	EMERGENCY LIGHT FIXTURE REPAIRS-BOBBY ALFORD PAVILION	9,975.00	Goodwin Electrical Services	19849	Partial	1,050.00
Total Vendor Code 19849:			9,975.00				1,050.00
Vendor Code: 19855 BOLTON & MENK, INC							
2025-00268	ok	WASTEWATER TREATMENT PLANT CONDITION ASSESSMENT PROJECT 1823	33,200.00	BOLTON & MENK, INC	19855	Partial	2,200.00
2026-00543	ok	PRELIMINARY ENGINEERING SERVICES FOR WWTP SBR #1 UPGRADES PROJECT 1828	21,800.00	BOLTON & MENK, INC	19855	Open	21,800.00
Total Vendor Code 19855:			55,000.00				24,000.00
Vendor Code: 19864 Thomas & Hutton Engineering Co							
2025-00271	ok	WILLOWBANK WATER MAIN IMPROVEMENTS ENGINEERING SERVICES PROJECT 1519	104,420.0	Thomas & Hutton Engineering Co	19864	Partial	46,260.65
Total Vendor Code 19864:			104,420.0				46,260.65
Vendor Code: 19866 DON MOORHEAD CONSTRUCTION INC							
2025-00273	ok	SCIIP GRANT PROJECT 1820	6,972,555	DON MOORHEAD CONSTRUCTION INC	19866	Partial	4,690,316.45
Total Vendor Code 19866:			6,972,555				4,690,316.45
Vendor Code: 19871 KING ASHPALT INC							
2025-00285	ok	INDIGO AVE ASPHALT RESURFACING PROJECT 1221	136,162.0	KING ASHPALT INC	19871	Partial	10,000.00
Total Vendor Code 19871:			136,162.0				10,000.00
Vendor Code: 19874 JACKLYN J DONEVANT							

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Vendor Code: 19874 JACKLYN J DONEVANT							
2026-00466	ok	CONTRACT SERVICES	10,000.00	JACKLYN J DONEVANT	19874	Partial	4,510.00
Total Vendor Code 19874:			10,000.00				4,510.00
Vendor Code: 19898 TEREX USA LLC							
2026-00423	ok	2025 F-550 CHASSIS 4X4 SUPER CAB-QUOTE#QU34885-TU-V1 BY HARRISON HARGETT	196,903.0	TEREX USA LLC	19898	Open	196,903.00
Total Vendor Code 19898:			196,903.0				196,903.00
Vendor Code: 19900 OSMOSE UTILITIES SERVICES INC							
2026-00442	ok	2025 POLE INSPECTION AND TREATMENT	250,000.0	OSMOSE UTILITIES SERVICES INC	19900	Partial	109,352.42
Total Vendor Code 19900:			250,000.0				109,352.42
Vendor Code: 19903 POMONA LANDSCAPING LLC							
2026-00439	ok	SEASONAL FLORAL MAINTENANCE	36,302.36	POMONA LANDSCAPING LLC	19903	Open	36,302.36
Total Vendor Code 19903:			36,302.36				36,302.36
Vendor Code: 19904 VESCO MATERIAL HANDLING EQUIPMENT INC							
2026-00447	manually close	QUOTE#184524 NICK, 90XP 9" DISC STYLE CHIPPER/CHIP BOX COMBO UNIT	60,500.00	VESCO MATERIAL HANDLING EQUIPMENT INC	19904	Partial	500.00
Total Vendor Code 19904:			60,500.00				500.00
Vendor Code: 19907 JF ACQUISITION LLC							
2026-00463	ok	VIKING 7 GPM PUMPS, SENSOR 24" LEADS QUOTE QUO-0319033	5,780.07	JF ACQUISITION LLC	19907	Open	5,780.07
Total Vendor Code 19907:			5,780.07				5,780.07
Vendor Code: 19919 CITY WORKS EQUIPMENT & SUPPLY LLC							
2026-00540	ok	HURCO 300 DIESEL VACUUM TRAILER	92,394.50	CITY WORKS EQUIPMENT & SUPPLY LLC	19919	Open	92,394.50
Total vendor Code 19919:			92,394.50				92,394.50
Vendor Code: 19924 DENISE HAGEMEIER							
2026-00504	ok	PROFESSIONAL SERVICES - CONSULTANT	9,197.00	DENISE HAGEMEIER	19924	Partial	5,362.00
Total vendor Code 19924:			9,197.00				5,362.00
Vendor Code: 19931 ALLCON OF GREENVILLE, INC.							
2026-00527	ok	WTP & WWTP ROOF REPAIRS PROJ #1612 & PROJ #3408	144,747.2	ALLCON OF GREENVILLE, INC.	19931	Open	144,747.24
Total Vendor Code 19931:			144,747.2				144,747.24

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Vendor Code: 19935 ABIGAIL VANCE							
2026-00541	ok	BEN COOPER SPLASH PARK IMPROVEMENTS PROJECT 2407	7,272.00	ABIGAIL VANCE	19935	Open	7,272.00
2026-00538	ok	BEN COOPER PARK IMPROVEMENTS PROJECT 2407	57,226.05	ABIGAIL VANCE	19935	Open	57,226.05
Total Vendor Code 19935:			64,498.05				64,498.05
Vendor Code: 19937 GEOMETRICS CONSULTING, LLC							
2026-00548	ok	INSPECTION SERVICES FOR CITY HALL PROJECT 2005	8,927.00	GEOMETRICS CONSULTING, LLC	19937	Open	8,927.00
Total Vendor Code 19937:			8,927.00				8,927.00
Vendor Code: 19938 ROK BROTHERS INC							
2026-00558	ok	MOBILE DATA TERMINALS	8,419.28	ROK BROTHERS INC	19938	Open	8,419.28
Total Vendor Code 19938:			8,419.28				8,419.28
Vendor Code: 205 INTERNATIONAL PAPER COMPANY							
2026-00517	ok	SOLE SOURCE - BLANKET - RAW WATER - BUS LIC AND INS NA	25,000.00	INTERNATIONAL PAPER COMPANY	205	Partial	7,149.89
Total Vendor Code 205:			25,000.00				7,149.89
Vendor Code: 2709 PETE DUTY & ASSOCIATES, INC.							
2026-00395	ok	SULZER 12 HP PUMP	9,630.00	PETE DUTY & ASSOCIATES, INC.	2709	Open	9,630.00
Total Vendor Code 2709:			9,630.00				9,630.00
Vendor Code: 356 THOMAS SUPPLY CO INC							
2026-00371	ok	ELECTRICAL WIRE FOR SBR EQUIPMENT REPAIRS	10,000.00	THOMAS SUPPLY CO INC	356	Partial	3,184.10
Total Vendor Code 356:			10,000.00				3,184.10
Vendor Code: 3613 MOTOROLA SOLUTIONS INC							
2026-00500	ok	SCDPS RADIO REPLACEMENT	129,821.00	MOTOROLA SOLUTIONS INC	3613	Open	129,821.04
2026-00535	ok	MOBILE VEHICLE RADIOS	37,207.53	MOTOROLA SOLUTIONS INC	3613	Open	37,207.53
Total Vendor Code 3613:			167,028.53				167,028.57
Vendor Code: 3968 GEORGETOWN COUNTY LANDFILL							
2026-00509	ok	LANDFILL FEES	25,000.00	GEORGETOWN COUNTY LANDFILL	3968	Partial	15,163.46
Total Vendor Code 3968:			25,000.00				15,163.46
Vendor Code: 4137 R H MOORE INC							
2025-00266	ok	DIVISION II FORCE MAIN REPLACEMENT SCIIIP GRANT A-23-C079 PROJECT 1821	3,247,960.00	R H MOORE INC	4137	Partial	2,615,209.03

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Vendor Code: 4137 R H MOORE INC							
Total Vendor Code 4137:			3,247,960				2,615,209.03
Vendor Code: 4200 GEORGETOWN COUNTY BOARD OF DISABILITIES							
2026-00383	ok	RESIDENTIAL RECYCLING-BLANKET JUL 2025-JUN 2026	53,000.00	GEORGETOWN COUNTY BOARD OF DISABILITIES	4200	Partial	35,478.10
Total Vendor Code 4200:			53,000.00				35,478.10
Vendor Code: 4885 REVELS TURF & TRACTOR							
2025-00302	ok	REPLACEMENT OF MOWERS FOR DEPARTMENT	29,039.78	REVELS TURF & TRACTOR	4885	Open	29,039.78
Total Vendor Code 4885:			29,039.78				29,039.78
Vendor Code: 4942 NAFECO INC							
2026-00561	ok	FIREFIGHTER TURN OUT GEAR	22,202.50	NAFECO INC	4942	Open	22,202.50
Total Vendor Code 4942:			22,202.50				22,202.50
Vendor Code: 5010 TYCH & WALKER ARCHITECTS, LLP							
2025-00117	ok	TYCH & WALKER ARCHITECTS - PROJ 1234 1926 3501	24,275.00	TYCH & WALKER ARCHITECTS, LLP	5010	Partial	17,175.00
Total Vendor Code 5010:			24,275.00				17,175.00
Vendor Code: 5284 UTILITY SERVICE COMPANY							
2026-00552	ok	PROVIDE INSPECTIONS, WASHOUT, AND PAINT MAINTENANCE REHAB WORK OF ALL THREE WATER TANKS	44,738.00	UTILITY SERVICE COMPANY	5284	Open	44,738.00
Total Vendor Code 5284:			44,738.00				44,738.00
Vendor Code: 5417 W K DICKSON & CO INC							
2025-00094	ok	WK DICKSON & CO - SCIIIP GRANT AWARD PROJ 1820 & 18201	431,717.1	W K DICKSON & CO INC	5417	Partial	255,441.07
2025-00115	ok	W K DICKSON - PROJ #4015 - EDA GRANT #04-79-07494	244,597.0	W K DICKSON & CO INC	5417	Partial	73,000.00
2025-00116	ok	WK DICKSON - PROJ #1606	97,032.36	W K DICKSON & CO INC	5417	Partial	37,093.35
2026-00482	ok	ENGINEERING SERVICES FOR NEW STORMWATER PUMPS PROJ 4017	303,225.0	W K DICKSON & CO INC	5417	Partial	241,945.10
Total Vendor Code 5417:			1,076,571				607,479.52
Vendor code: 5615 HTC COMMUNICATIONS INC							
2026-00462	manually close	CLOUD MANAGEMENT	68,500.00	HTC COMMUNICATIONS INC	5615	Partial	299.08
2026-00490	ok	AUTOMATIC LOCKS FOR PUBLIC RESTROOMS	22,523.95	HTC COMMUNICATIONS INC	5615	Open	22,523.95

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

POST DATES 07/01/2024 - 12/31/2025

STATUS: OPEN & PARTIAL PO STATE: PURCHASE ORDERS



PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 5615 HTC COMMUNICATIONS INC							
Total Vendor Code 5615:			91,023.95				22,823.03
Vendor Code: 6254 UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC							
2025-00037	ok	UTILITY TECHNOLOGY ENGINEERING - PROJ 1931 PHASE 3	28,932.76	UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC	6254	Partial	21,324.35
2025-00114	ok	UTILITY TECHNOLOGY - PROJ 1927 ROLLOVER FROM PO#2024-124	25,788.14	UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC	6254	Open	25,788.14
2025-00223	ok	CONSTRUCTION SERVICES FOR FRONT STREET PROJECT #1931	39,300.00	UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC	6254	Partial	18,982.37
2026-00470	ok	GIS ELECTRIC SYSTEM MAPPING CONTINUED FROM 2024/2025 FISCAL YEAR	90,000.00	UTILITY TECHNOLOGY	6254	Partial	33,883.03
2026-00528	ok	MARINA DRIVE UNDERGROUND LOOP PROJ #1931	69,100.00	UTILITY TECHNOLOGY	6254	Partial	64,919.45
Total Vendor Code 6254:			253,120.9				164,897.34
Vendor Code: 6524 COASTAL STRUCTURES CORPORATION							
2025-00027	ok	COASTAL STRUCTURES CORP - PROJECT 2005	795,863.0	COASTAL STRUCTURES CORPORATION	6524	Partial	467,110.15
2025-00149	ok	COASTAL STRUCTURES - PROJ 1607	842,158.8	COASTAL STRUCTURES CORPORATION	6524	Partial	208,334.54
2025-00280	ok	PHASE 1 METAL BLDG MUNICIPAL COMPLEX-PROJECT 1234 , 1926 , 3501	629,027.9	COASTAL STRUCTURES CORPORATION	6524	Partial	218,624.72
2026-00400	ok	CONSULTING SERVICES HARRY JOHNSON	40,000.00	COASTAL STRUCTURES CORPORATION	6524	Partial	15,992.50
2026-00408	ok	MUNICIPAL BUILDING COMPLEX PHASE II MAIN BUILDING RENOVATIONS PROJ -1926 1234 3501	1,087,495	COASTAL STRUCTURES CORPORATION	6524	Open	1,087,495.21
Total Vendor Code 6524:			3,394,545				1,997,557.12
Vendor Code: 6700 ST FRANCES ANIMAL CENTER							
2026-00392	ok	CONTRACT SERVICES FOR ANIMAL CONTROL	85,000.00	ST FRANCES ANIMAL CENTER	6700	Open	85,000.00
Total Vendor Code 6700:			85,000.00				85,000.00
Vendor Code: 7196 SET SOLUTIONS, LLC							
2026-00385	ok	COG SAFETY TRAINING	25,000.00	SET SOLUTIONS, LLC	7196	Partial	20,500.00
Total Vendor Code 7196:			25,000.00				20,500.00
Vendor Code: 7285 DELL MARKETING L. P.							
2026-00428	ok	LEASE FOR 4 YEARS	138,797.9	DELL MARKETING L. P.	7285	Partial	135,862.95

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

POST DATES 07/01/2024 - 12/31/2025

STATUS: OPEN & PARTIAL PO STATE: PURCHASE ORDERS



PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 7285 DELL MARKETING L. P.							
Total Vendor Code 7285:			138,797.9				135,862.95
Vendor Code: 7749 CAROLINA INTERNATIONAL TRUCKS							
2025-00261	ok	PURCHASE OF A 2026 HX250 SFA DUMP TRUCK	282,698.0	CAROLINA INTERNATIONAL TRUCKS	7749	Open	282,698.06
Total Vendor Code 7749:			282,698.0				282,698.06
Vendor Code: 7936 TANNER INDUSTRIES, INC.							
2026-00424	ok	AMMONIA	20,000.00	TANNER INDUSTRIES, INC.	7936	Partial	16,070.37
Total Vendor Code 7936:			20,000.00				16,070.37
Vendor Code: 8540 LINE EQUIPMENT SALES CO INC							
2026-00406	ok	INVENTORY ITEMS	75,000.00	LINE EQUIPMENT SALES CO INC	8540	Partial	61,909.73
2026-00559	ok	INVENTORY TRANSFORMER SUPPLIES	15,000.00	LINE EQUIPMENT SALES CO INC	8540	Open	15,000.00
Total Vendor Code 8540:			90,000.00				76,909.73
Vendor Code: 8794 GEORGETOWN ALCOHOL AND DRUG AB							
2026-00440	ok	GEORGETOWN ALCOHOL AND DRUG AB	76,128.00	GEORGETOWN ALCOHOL AND DRUG AB	8794	Open	76,128.00
Total Vendor Code 8794:			76,128.00				76,128.00
Vendor Code: 8898 DEERE & COMPANY							
2026-00565	ok	BUSH HOG EQUIPMENT VEHICLE 1254	41,494.58	DEERE & COMPANY	8898	Open	41,494.58
Total Vendor Code 8898:			41,494.58				41,494.58
Vendor Code: 89 INDUSTRIAL SOLUTIONS & SUPPLY							
2025-00040	ok	INDUSTRIAL SOLUTIONS - SULFURIC ACID	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	17,818.74
2026-00377	ok	25% SODIUM HYDROXIDE (CAUSTIC)	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	2,416.74
2026-00375	ok	50% SULFURIC ACID	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Open	25,000.00
2026-00426	ok	POLYMER	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	13,917.95
2026-00522	ok	HYPER+ION 9254 (PAC)	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	10,688.00
2026-00519	ok	25% SODIUM HYDROXIDE CAUSTIC SODA	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	13,263.87
2026-00537	ok	HYPER+ION 9254 (PAC)	75,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	46,728.00
Total Vendor Code 89:			225,000.0				129,833.30
Vendor Code: 8905 PVS TECHNOLOGIES INC							
2026-00379	ok	FERRIC CHLORIDE	75,000.00	PVS TECHNOLOGIES INC	8905	Partial	20,799.12

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 8905 PVS TECHNOLOGIES INC							
Total Vendor Code 8905:			75,000.00				20,799.12
Vendor Code: 9046 STONE CONSTRUCTION							
2026-00448	ok	BLANKET FOR STOCKPILE, FLBC, LIMESTONE, DIRT AND ROCK	25,000.00	STONE CONSTRUCTION	9046	Partial	16,150.08
Total Vendor Code 9046:			25,000.00				16,150.08
Vendor Code: 9253 CONWAY FORD INC							
2026-00533	ok	2026 F150 4X2 SUPER CREW CAB TRUCK VEHICLE 2704	42,239.00	CONWAY FORD INC	9253	Open	42,239.00
2026-00532	ok	PW PICKUP TRUCK VEHICLE 1214	42,239.00	CONWAY FORD INC	9253	Open	42,239.00
2026-00531	ok	2026 FORD RANGER 4X2 SUPERCREW VEHICLE 366	37,344.00	CONWAY FORD INC	9253	Open	37,344.00
Total Vendor Code 9253:			121,822.00				121,822.00
Vendor Code: 9846 ANDRITZ SEPARATION INC							
2026-00518	ok	SOLE SOURCE REPAIRS TO BELT PRESS - NO ON SITE WORK - GOODS ONLY - BUS LIC AND INS NA	24,407.66	ANDRITZ SEPARATION INC	9846	Open	24,407.66
Total Vendor Code 9846:			24,407.66				24,407.66
Vendor Code: 9902 BRENNTAG MID-SOUTH INC							
2026-00378	ok	25% SODIUM HYDROXIDE	25,000.00	BRENNTAG MID-SOUTH INC	9902	Partial	6,218.60
2026-00471	ok	ORTHOPHOSHPHATE	25,000.00	BRENNTAG MID-SOUTH INC	9902	Partial	12,610.00
Total Vendor Code 9902:			50,000.00				18,828.60
Vendor Code: 9909 JONES CHEMICALS INC							
2026-00376	ok	TON CHLORINE CYLINDERS	75,000.00	JONES CHEMICALS INC	9909	Partial	42,756.54
2026-00380	ok	TON CHLORINE CYLINDERS	25,000.00	JONES CHEMICALS INC	9909	Partial	13,872.17
Total Vendor Code 9909:			100,000.00				56,628.71
Report Total:			29,535.09				18,133,528.09

CITY OF GEORGETOWN

Vehicle and Heavy Equipment Purchase Listing

December 31, 2025

Description	Department	Cost
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer	Police	73,827.50
2026 Chevrolet Equinox	Water Filtration	34,005.00
Bobcat Skid Steer Loader	Public Works	48,221.60
Bobcat Skid Steer Loader	Water Distribution	55,565.56
2025 F250 Super Duty Truck	Wastewater	57,449.00
2024 John Deere Loader (Tink Claw) FY25 Budget	Waste Management	127,680.01
2026 International : Scow body Dump Truck	Waste Management	196,149.75
2026 Ford Explorer	Electric	45,225.00
2026 Ford Explorer	Fire	45,680.00
		905,285.92

Active Businesses				
Business	Type of Business	Source	Status	Last Worked
109-111 SCREVEN STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
1108 DUKE LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
1311 CHURCH STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/30/2025
1380 NORTH FRASER LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
1706 HIGHMARKET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
2104 SOUTH FRASER LLC	Commercial Property Owner	ParcelData2025 - Inside City	CALCULATION SENT	12/22/2025
235 CHURCH STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
301 CHURCH STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	12/15/2025
3Chords Inc	Staffing agency for school districts, clinicians,	Business Requested	PAID-2ND RENEWAL	7/16/2025
3M Company	Lease Equipment	Georgetown County Business Personal Property	PENDING BL Apps	5/27/2025
413 CANNON ST LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
511 PRINCE STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
632 FRONT STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
718 FRONT STREET HOLDINGS LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
A&A Refrigeration	Commercial refrigeration installation/repair/maintenance, HVAC services, commercial kitchen equipment and hood	Client Referral	APPLICATION-INITIAL	10/24/2025
A&A Seamless Gutters	Gutter installation and cleaning	City Vendor List	MAIL SENT	3/25/2025
A&S HOLDINGS LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
A3 Communications Inc	Networking, Security and Communcations	Georgetown County Schools Transparencies Jan-	PAID-INITIAL	7/16/2025
AABC DOWNTOWN PAWLEYS ISLAND LLC	Commercial Property Owner	ParcelData2025 - Inside City	Addr Complete/Pending apps	11/24/2025
Abbie US LLC	Lessor of Medical Equipment	Georgetown Business Personal Property Tax	PAID-INITIAL	10/30/2024
ABM Industries dba ABM Electrical Power	Facility Management and Cleaning	Common Business	PAID-2ND RENEWAL	7/16/2025
Active Glass and Mirror (AG&M)	Commercial and residential glass services	City Vendor List	MAIL SENT	3/25/2025
ADDLESTONE LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
ADP, Inc.	Payroll Processing	City Vendor List	PAID-2ND RENEWAL	7/16/2025
ADT Commercial LLC (The ADT Security	Commercial Electronic Security Svcs.	Georgetown County Business Personal Property	PAID-2ND RENEWAL	7/16/2025
AED Brands LLC	First aid equipment and defibrillators. Provide	Georgetown Combined Muni Lists	Multiple Attempts	10/13/2025
Agri South Inc	Farm & Garden Supplies/Equipment	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	10/15/2025
All Source Enterprises, LLC (DBA Safe Industries)	Fire protection	Common Business	PAID-2ND RENEWAL	7/16/2025
Allied 100 LLC (Cardio Partners / Sarnova)	Medical Device Company	Georgetown All Proof Combined	CALCULATION SENT	11/7/2025
ALLSTON PYATT HOLDINGS LLC	Commercial Property Owner	ParcelData2025 - Inside City	Addr Complete/Pending apps	11/18/2025
Al-Tar	Cold storage, histology, calibration, on-site lab equipment repair, centrifuge services, lab	City Vendor List	MAIL SENT	12/4/2025
Altec Industries	Electric utility products	City Vendor List	PAID-INITIAL	7/8/2024
American Builders & Contractors Supply dba	Distributor of roofing, siding, windows, gutters	City Vendor List	PAID-2ND RENEWAL	9/30/2024
American Greeting Corp	Greeting cards-Marketing services	Common Business	PAID-2ND RENEWAL	7/16/2025
American Tire Distributors (ATD)	HOLD - Tire supplier, Have own company fleet of vehicles for delivery	Common Business	PAID-INITIAL	12/16/2024
Amplify Education	Professional School Teacher Development plan	Georgetown County School Transparency List	MAIL SENT	3/25/2025
AP HOSPITALITY INC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025

Apex Learning	Digital Curriculum Consulting	Georgetown County School Transparency List	MAIL SENT	3/25/2025
Apollo Piping Design Services dba Aalberts Integrated Piping Systems	DNA - Piping design, AIPS calibration, OEM manufacturing, sales reps	City Vendor List	MAIL SENT	3/25/2025
Apple Inc	Technology /software	Georgetown County School Transparency	PAID-INITIAL	11/5/2025
APPLECOOL SELF STORAGE LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
AquaFix Inc	Wastewater technology, lab services, product	City Vendor List	PAID-INITIAL	4/7/2025
Arc3 Gases South	Welding Products and Gases, rentals and repairs	Common Business	PAID-2ND RENEWAL	7/16/2025
Ascentium Capital LLC	Finance new and used equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
ATCO International	Distributor of maintenance products	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Augusta Concrete Block Company	Manufacturer of Concrete Blocks, Reatining	Discovery	APPLICATION-1ST FOLLOW UP	10/9/2025
Augusta Fiberglass Coatings Inc	Engineering & Field service, repair, and	City Vendor List	MAIL SENT	5/16/2025
Baker Distributing Company	Equipment & Supplies. Have own company fleet of vehicles for delivery	Business requested	PAID-INITIAL	6/10/2024
BARREL PROPERTIES LLC DBA SMK HOLDINGS	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Beard Equipment Company	Golf and sports turf equipment supplier, repairs, rentals, have own company vehicles	Discovery	WAITING ON PROOF RESPONSE-(discov	4/22/2025
Beckman Coulter Inc	Lease medical equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
BENSTON PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
BHSFF SOUTH CAROLINA LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Binswanger Enterprises, LLC	Glass & Repair	Common Business	PAID-2ND RENEWAL	7/16/2025
Blossman Gas and Appliance	Propane gas, appliance and service	Common Business	PAID-2ND RENEWAL	7/16/2025
Blue Triton Brands dba Ready Refresh	Bottled water delivery	Georgetown All Proof Combined	APPLICATION-INITIAL	12/8/2025
Bobby's Appliance Center	Appliances and mattress sale. Home delivery and installation. Appliance repair	Georgetown County School Transparency List	MAIL SENT	3/25/2025
BOCAT HOLDINGS I LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
BONNIE B BAYLEY	Commercial Property Owner	ParcelData2025 - Inside City	Addr Complete/Pending apps	11/18/2025
Boston Scientific Corp	DNA - Surgical Supplies	Common Business	PAID-2ND RENEWAL	7/16/2025
Bound Tree Medical, LLC	Medical Supply for Emergency Services. Sales	Georgetown All Proof Combined	PAID-INITIAL	8/28/2025
Brainpop	Technology Services	Georgetown County School Transparency Septem	PHONE CALL	5/20/2025
Brenntag Mid-South Inc	Chemical distribution	Georgetown County Vendor List	MAIL SENT	11/22/2025
BRG LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Bridgetek Solutions LLC	Equipment/software technology	Georgetown County Schools Transparencies Jan-	ONE AT A TIME	7/29/2025
Brink's Incorporated	Armored truck services	Common Business	PAID-2ND RENEWAL	7/16/2025
Britton Landscaping LLC		Georgetown County Vendor List	Multiple Attempts	10/13/2025
BROWNE TROY	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
BSN Sports	marketer, manufacturer and distributor of sporting goods apparel and equipment w/ field	Georgetown County School Transparency 02/202	Multiple Attempts	10/2/2025
Business Information Systems Inc dba BIS Digital	Digital recording solutions. Field technicians	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	10/20/2025
C C FERRER LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	12/8/2025
C&S Solutions Inc	Locating, Inspecting, & Fault Finding Utilities Equipment, on-site training and demonstration	City Vendor List	MAIL SENT	11/22/2025
Camden Fire Extinguishers Services	Fire Extinguishers Installation, Test, Repair, Services, and Inspections	Common Business	PAID-2ND RENEWAL	7/16/2025

Canon Financial Services Inc	Lease office equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
Cantey Gutters	HOLD - Residential Gutter Installations and	Discovery	Multiple Attempts	12/23/2025
Capitol Materials Coastal	Construction materials and equipment supplier, safety and site reviews, delivery via own	Georgetown County Vendor List	BIZ RESEARCHING	8/4/2025
Caplea Coe Architects Inc	Technology solutions and architectural services	City Vendor List 8/2024	PAID-INITIAL	9/18/2025
Carahsoft Technology Corporation	Government IT solutions provider	Georgetown All Proof Combined	Multiple Attempts	7/29/2025
Carolina Electrical Supply Company (CESCO)	Commercial, residential, and industrial lighting + design services, delivery offered	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	10/20/2025
Carolina International Trucks, Inc.	Sells and services medium, heavy, and severe service International Trucks, IC Buses, delivery via company own fleet. Truck lease and rentals	City Vendor List	APPLICATION-INITIAL	12/16/2025
Carolina Office Systems Inc	Computer and office machine repair	Common Business	PAID-2ND RENEWAL	7/16/2025
Carolina Parks and Play	playgrounds, splash pads, site furnishings,	City Vendor List 8/2024	PAID-INITIAL	4/9/2025
Carolina Recording Systems	Voice recording systems, on-site support, on-site preventative maintenance	Common Business	PAID-INITIAL	2/6/2025
Carolina Shine LLC	Cleaning supplies distributor, deliver via own company trucks, travelling sales reps	City Vendor List	MAIL SENT	12/4/2025
CATTLEYA INVESTMENTS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
CDW Government Inc	IT Services	Georgetown County School Transparency Novem	APPLICATION-2ND FOLLOW UP	11/20/2025
CECCHINE GLENN D CECCHINE CAROL A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
CENTURY PROPERTIES XXVI LIMITED PS	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
CGB LIMITED PARTNERSHIP	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Charge POINT Charging Station	Electric Vehicle Charging Station-1116 S Main	Georgetown All Proof Combined	NEW ACCOUNT LOAD	10/17/2025
Cisco Systems Capital Corporation	Lease Equipment	Discovery	Multiple Attempts	7/7/2025
City Works Equipment and Supply dba Southern	Equipment Rental and Routine Maintenance On-	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
ClassLink	Identity and access management technology services, learning analytics,	Georgetown County School Transparency July 20	Multiple Attempts	7/8/2025
Clean Image Pressure Washing	Pressure washing and exterior cleaning	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
CMK PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
Co B LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Coast 2 Coast Lawns LLC	Land maintenance and lawn care	Georgetown County School Transparency List	MAIL SENT	3/25/2025
Coastal Capital Leasing	Copy Machine Leasing	Business	PAID-RENEWAL	6/10/2024
Coastal Sanitary Supply Co, Inc	Janitorial supplies, Floor equipment, training & maintenance, ship locally and regionally on own	Georgetown County School Transparency 2021 &	Multiple Attempts	7/8/2025
Coastal Staffing Services LLC	Staffin	City Vendor List	PAID-INITIAL	8/30/2023
Coastal Wire Company	Coil wire, box wire, high tensile galvanized wire. equipment parts and equipment service	Georgetown County Vendor List	MAIL SENT	12/4/2025
CodeLynx	Audio visual and physical security design and installation for A/V, access control and video	Georgetown County School Transparency List	PHONE CALL	6/26/2025
CoinCloud (Cash Cloud, Inc)	Bitcoin atm rental	Common Business	PAID-2ND RENEWAL	7/16/2025
Coleman Worldwide Moving	Local, Long Distance, & International Moving	Discovery	APPLICATION-2ND FOLLOW UP	11/20/2025
Combs and Associates (Combs Technologies Inc)	Equipment for Water and Waterwater Treatment. Territory sales reps	City Vendor List	MAIL SENT	3/25/2025

Commercial Openings	Doors and frames, door hardware, bathroom partitions and accessories. On-site installation. Have own company fleet of vehicles	City Vendor List	MAIL SENT	3/25/2025
Community Design Solutions	Community Design & Planning services	City Vendor List	PHONE CALL	7/2/2025
ComputerPlus Sales and Service Inc	Systems maintenance, hardware contract maintenance, managed imac services, depot repair and advanced exchange, printer	City Vendor List	MAIL SENT	3/25/2025
Concrete Designs LLC	Precast Concrete, Delivery, and Install	City Vendor List	PAID-RENEWAL	7/16/2025
Consensus Construction and Consulting Inc	General Contractor	City Vendor List 2024	MAIL SENT	11/22/2025
Consolidated Pipe & Supply Company, Inc.	Pipe, Valve & Fitting Products and Services	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Construction Materials Group	Construction materials supplier. Delivery	Georgetown County Vendor List	MAIL SENT	12/8/2025
Conway Rental Center (CRC)	Party and equipment rental	City Vendor List	PAID-INITIAL	3/19/2025
Cook and Boardman LLC	Hardware Distribution, fire door inspection and installation, on-site diagnostic service, custom fabrication and welding, project management	Georgetown County School Transparency 2021 &	PAID-INITIAL	4/2/2025
Core & Main LP	Maintenance & repairs	Common Business	PAID-2ND RENEWAL	7/16/2025
Crane 1 Services Inc	Maintenance/Repair and Training on Hoist and Cranes. Have own company fleet of vehicles.	City Vendor List	ADDRESS REQUEST	8/15/2025
Crossmark Inc	Contract to scan inventory	Discovery	Multiple Attempts	6/9/2025
CSC Leasing Company	Equipment leasing and financing	Georgetown County Business Personal Property	MAIL SENT	5/16/2025
CSC Serviceworks Inc	Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
CSI Leasing	DNA KY- Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
D&W Sitework LLC	Demolition and Excavation services	City Vendor List	MAIL SENT	3/25/2025
Daikin Applied Americas Inc.	Commercial HVAC systems for heating, ventilation and air conditioning	Common Business	PAID-2ND RENEWAL	7/16/2025
Dana Safety Supply Inc	major warehousing distributor, seller, service provider, and installer of law enforcement and	Georgetown All Proof Combined	Multiple Attempts	8/6/2025
DANCING MULLETT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DANIELS HOLDINGS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DARCOM LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Dawson Lumber Company	Lumber and building materials supplies.	City Vendor List	MAIL SENT	3/25/2025
DCS PROPERTIES LLC ZOERB DONITA TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
De Lage Landen Financial Services	Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
DEBIDUE CREEK LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DEBORDIEU BELLES LLC	Parcel Data Owner	Parcel Data Owner	Verifying Liability	11/18/2025
Dell Marketing LP	Technology/Software-Retail	City Vendor List	PAID-INITIAL	6/2/2025
Dependable Service Plumbing and Air Inc	HVAC and plumbing services	City Vendor List	PAID-RENEWAL	9/30/2024
DG GEORGETOWN LLC	Parcel Data Owner	Parcel Data Owner	PENDING APPLICATIONS	12/3/2025
DHSP VENTURES LLC A SC LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Digitalmint Bitcoin ATM	Bitcoin ATM	Common Business	AVENUE EXHAUSTED	11/22/2025
Dish Network LLC	DNA - Satellite service provider	Georgetown County Business Personal Property	PAID-2ND RENEWAL	7/16/2025
DJ CAPITAL LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025

DocuSystems Inc	Office copiers and equipment, managed IT, managed print services, document	City Vendor List	PAID-2ND RENEWAL	7/16/2025
DOZIER MARTHA MAE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DP CAPITAL LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DUNCAN DEVELOPMENT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Duplicates Ink	Marketing consultant in Conway, SC	Georgetown All Proof Combined	NEW ACCOUNT LOAD	10/17/2025
Eadie's Construction Company Inc	Storm drain install/repair, sewer main install/repair, water main install/repair, sewer lift station install/repair, hydrant install/repair, jack and bore, directional drilling, septic	City Vendor List	APPLICATION-INITIAL	6/30/2025
Eadie's Industrial Inc	Industrial Vacuum services, combo sewer jet, sewer lift stations, water blasting, storage tank cleaning, video/camera inspections, drainage	City Vendor List	MAIL SENT	3/25/2025
EAGLE PARTNERS LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
East Coast Metal Distributors	HVAC product suppliers. Deliver via own truck	Common Business	PAID-INITIAL	2/8/2023
Eastland Pest Control	Pest control service	Georgetown County School Transparency List	MAIL SENT	3/25/2025
Eckberg Enterprises Inc.	Plumbing services	Georgetown County School Transparency List	PAID-INITIAL	7/16/2025
Edmentum, Inc.	Educational computer software (dba Plato	Georgetown County School Transparency 02/202	Multiple Attempts	5/19/2025
EDWARDS JAMES B III EDWARDS JOYCE T	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/18/2025
Elliott's Stump Grinding (Kevin Elliot's Stump	Tree stump and root clearing	Georgetown County Vendor List	MAIL SENT	11/22/2025
Empire Marketing Group	Management, Scientific, and Technical Consulting Services, Professional, Scientific, and Technical Services, Marketing consulting	Georgetown All Proof Combined	APPLICATION-INITIAL	11/3/2025
Enome Inc (Goalbook)	Educational tools for teachers w on site demonstrations, conferences, and traveling sales	Georgetown County Schools Transparencies Jan-	PHONE CALL	5/23/2025
Environmental Express	Development and manufacture of sample collection, preparation, single use consumables	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	12/4/2025
ESKENAZI JILL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Esri Inc. (Environmental Systems Research	Consulting, Geo Spatial Mapping	City Vendor List	MAIL SENT	3/25/2025
ETHRIDGE PATSY M ETHRIDGE PATRICK T	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
ETHRIDGE PATSY M TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Event Works Rentals (Peach Tree Tents and	Event Rentals, Tent Set Up, Consultation and	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
eXp Realty LLC	Real estate agency	Client Referral	APPLICATION-INITIAL	10/24/2025
Exxon Mobil	Gas stations and supplier	Georgetown All Proof Combined	APPLICATION-INITIAL	11/3/2025
FABIAN JOSEPH	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
FEAGIN LARRY	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
FEAGIN LARRY L ET AL FEAGIN LINDA H	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Ferrellgas LP (dba Blue Rhino)	Propane supplier	Common Business	PAID-2ND RENEWAL	7/16/2025
Fleur de la mer Gtown LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
Flock Group Inc.	Public safety solutions, surveillance/safety camera installation and maintenance	Georgetown County Vendor List	PAID-RENEWAL	7/16/2025

Focus 5 Inc	Professional learning opportunities and program consulting focused on aligning arts integration, best instructional practices, and	Georgetown County School Transparency 02/202	APPLICATION-1ST FOLLOW UP	9/4/2025
FORD F B JR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
FORD FRANCIS BELL JR CO TRUSTEE STOTT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Fortiline Waterworks	Underground Water, Sewer and Storm Drain	City Vendor List 8/2024	2nd Phone Call	7/1/2025
Franklin Baking Company, LLC	Produces bread, rolls, cakes, and donuts, It operates direct-store-delivery routes	Georgetown Combined Muni Lists	APPLICATION-2ND FOLLOW UP	12/4/2025
Frontier Communications	Telecommunications Services	Georgetown All Proof Combined	APPLICATION-INITIAL	11/3/2025
Frye Mobile Homes	Mobile home sales and rentals	Client Referral	Needs Mail Sent	10/24/2025
FujiFilm North America Corporation	Medical imaging Equipment	Common Business	PAID-RENEWAL	7/16/2025
G Meetze Construction, LLC	General contractor	Discovery	Multiple Attempts	10/2/2025
G3 Engineering & Surveying LLC	Civil engineering, land surveying, site planning services, landscape architecture & land	City Vendor List 8/2024	PAID-INITIAL	3/31/2025
GARCIA ROBERTO GARCIA ANGELICA	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Garda CL East Inc (GardaWorld)	Armored truck services	Discovery	PAID-INITIAL	5/22/2025
GEATHERS DEON	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Genco Inc	Janitorial Supplies, Food Service, Facility and Grounds Maintenance. Deliver via own	Georgetown County School Transparency Septer	Multiple Attempts	10/7/2025
Geo Fras	New owner of property	Parcel Data Property Owner	NEW ACCOUNT LOAD	11/3/2025
GEORGETOWN DEVELOPERS LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Georgetown Shutter Shop	Shutter manufacturing	Business Requested	PAID-INITIAL	11/5/2025
GEORGIA SKY LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GeoTAC HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GEOTAC II HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Gibson Supply Inc	Water works equipment supplier	Georgetown All Proof Combined	CALCULATION SENT	12/22/2025
GILLAM ENTERPRISES LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
GOAT ISLAND MARITIME INC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	12/10/2025
Graham's Golf Cars Inc	Golf cart sales, service, rentals, new and used	City Vendor List	PAID-INITIAL	4/2/2025
GRANT MARY L A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Graybar Electric Company	Electrical apparatus and equipment	Georgetown County School Transparency 02/202	Multiple Attempts	10/2/2025
GREEN BRITTANI	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GREEN JULIE PARKER ET AL GREEN MARY	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	12/11/2025
GREENE YVONNE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GSI-Generator Services Inc	Sales, service and repair	Common Business	PAID-2ND RENEWAL	7/16/2025
GW Services Inc	Regime and association management, rentals and real estate sales, home inspections, interior and exterior remodeling, contact maintenance	City Vendor List	MAIL SENT	11/22/2025
GXC Inc	Armed and unarmed security personnel, metal detectors, rental services with on site setup	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
H&E Equipment Services	Earthmoving, construction, industrial, material handling, and heavy equipment rental	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
Hallmark Marketing Company LLC	Greeting cards, gift wrap, ornaments & gifts	Common Business	PAID-2ND RENEWAL	7/16/2025

HAMLIN KAREN JOETTA OWENS THERESA	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	10/27/2025
HARDWICK AUTOS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
HARDWICK PROPERTIES II LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Hardwick's Landscaping LLC	Excavating and landscaping services	Georgetown County School Transparency List	PAID-RENEWAL	7/16/2025
HARRISON SELENA T	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
HCA Healthcare (Hospital Corporation of	Healthcare facility operator	Discovery	AVENUE EXHAUSTED	6/4/2025
Heartful Hearts in Home Care	Non-Medical In Home Care Agency	Client Referral	APPLICATION-INITIAL	10/24/2025
Helena Chemical Company (Helena Agri-Enterprises LLC)	Services include: Custom seed treating, Product delivery, Custom application, Fertilizer, Plant	Discovery	PAID-INITIAL	7/16/2025
HEMINGWAY H E JR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
HENRIETTA BARBER, TRUSTEE	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Herff Jones LLC	Sells educational recognition, achievement and motivational products/materials	Common Business	PAID-2ND RENEWAL	7/16/2025
Hershey Creamery Company	Ice Cream	Common Business	PAID-2ND RENEWAL	7/16/2025
HERSKOWITZ JEROME A HERSKOWITZ	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	11/19/2025
Hill-Rom Company Inc	Lease Equipment	Common Business	AVENUE EXHAUSTED	11/4/2025
HOBCAW COMPANY LLC THE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Hobgood Electric	Technical field services, industrial electrical contracting, apparatus repair services. Have	City Vendor List	MAIL SENT	3/25/2025
Hoffman Hydronics LLC	HVAC And plumbing solutions	Discovery	PHONE CALL	7/18/2025
Hometown Sheds	Metal sheds, wooden buildings, play sets, carports/garages, pre-owned sheds, dog	City Vendor List	MAIL SENT	5/16/2025
HOPETOWN VILLAS LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/18/2025
Howard Technology Solutions	Technology and Software Supply Sales	Georgetown All Proof Combined	APPLICATION-INITIAL	11/3/2025
HUDSON C A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Huntington Technology Finance, now a part of	Equipment finance	Georgetown County Business Personal Property	APPLICATION-INITIAL	12/31/2025
Hydro Conduit dba Rinker Materials	Building materials supplies	Georgetown County Vendor List	PAID-INITIAL	12/2/2024
Idexx DBA Idexx Laboratories DBA Idexx	Provide software, services, tools, and products	Georgetown All Proof Combined	APPLICATION-2ND FOLLOW UP	12/4/2025
III GNATS LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	11/5/2025
Imperial Dade & Paper Co LLC	Supplies-Maintenance	Common Business	PAID-2ND RENEWAL	7/16/2025
Industrial Solutions and Supplies		City Vendor List	PAID-2ND RENEWAL	7/16/2025
INFOG LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
INTERNATIONAL PAPER CO	Parcel Data Owner	Parcel Data Owner & Georgetown All Proof Com	Needs Mail Sent	9/2/2025
INTERNATIONAL PAPER CO INTERNATIONAL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
INTERNATIONAL PAPER CO WOODLANDS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Internetwork Engineering	Engineer	Georgetown County School Transparency	Multiple Attempts	9/22/2025
Intrepid USA Healthcare Services	in-home healthcare, palliative care, and hospice	Client Referral	APPLICATION-INITIAL	10/24/2025
IPOG LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
ISZARD LAMAR C/O MARCEL D BRIDGES SR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
J & S CONSULTANTS LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	11/5/2025
J&M Electrical Service	Electrical contractor	Georgetown All Proof Combined	APPLICATION-INITIAL	12/8/2025
JACINEZ HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
JAMISON SIMMONS	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025

JCI Jones Chemicals Inc	re-packager of Chlorine and one of the largest Industrial Bleach manufacturers	City Vendor List	PAID-INITIAL	6/25/2024
Joe Johnson Equipment dba Public Works Equip	Sweeper repairs, rental equipment, on-site road	Georgetown All Proof Combined	Addr Complete/Pending apps	12/23/2025
JOHNSON ALDON L JOHNSON MARGIE A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Johnson-Lambe Company	sports equipment jersey designs, trophies and awards, Sales reps in SC	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
KARRAS RENTAL PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	12/29/2025
KCI USA, Inc. dba 3M Medical Solutions	Sell and rent medical equipment	Common Business	BIZ RESEARCHING	7/14/2025
Kelly Services Global LLC	Employment Agency	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
Kelly Services Inc	Employment Agency	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
Kelly Services USA LLC	Employment Agency	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
KEY KEITH E	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Kingston Electric	Commercial Electrician Services	Georgetown County Vendor List	Verifying Liability	6/23/2025
KNOWLIN EVA ET AL MCCALLA DELICIA	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Konecranes Inc	Cranes services	Discovery	CALCULATION SENT	12/26/2025
Koppers Utility and Industrial Products	Utility poles and crossarms, 24/7 storm response, timber piling, lumber treatment	City Vendor List 10-2025	NEW ACCOUNT LOAD	12/9/2025
L VAN HANDEL PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
L&W Supply Corporation dba Acoustical &	Products Supply/Delivery	Common Business	PAID-2ND RENEWAL	7/16/2025
LAMBERT BIRDELL LAMBERT MARY DAISY	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	10/22/2025
LANCE ERIC ET AL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Language Line Services, Inc	Onsite Translators	Georgetown County Vendor List	ONE AT A TIME	5/15/2025
LAREAU NEIL W	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
LAWRIMORE CHALMERS P JR ET AL LAWRIMORE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Leading Up LLC	On-site professional and personal development	Georgetown County School Transparency List	MAIL SENT	3/25/2025
LEAF Capital Funding LLC	Lease Equipment	Common Business	PAID-INITIAL	7/8/2024
Lee Electrical Construction Inc	substation services, transmission, distribution, emergency restoration, directional boring,	Georgetown All Proof Combined	APPLICATION-INITIAL	11/3/2025
LEE JEFFREY A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Lee Transport Equipment, Inc.	Installation and service of transport equipment	City Vendor List	MAIL SENT	11/21/2025
Leland O'neil Plumbing and Backflow Specialties	Plumbing services	Georgetown County School Transparency Septer	MAIL SENT	11/22/2025
LensLock	Body worn cameras, in-car cameras, surveillance cameras, evidence management	City Vendor List	PAID-INITIAL	1/3/2025
LIBERTY STEEL GEORGETOWN INC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
LiftOne, LLC	Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
Lincare	Home healthcare services	Discovery	PAID-RENEWAL	7/16/2025
Linde Gas & Equipment Inc.	Industrial gases, supply, equipment & services	Georgetown County School Transparency 02/202	PAID-INITIAL	11/5/2025
Lindler's Construction of South Carolina, LLC	General Contractor	Discovery	APPLICATION-2ND FOLLOW UP	12/4/2025
Line Equipment Sales Company Inc	Test Lab, Tool Repair, Manufacturing, Delivery via own company fleet	City Vendor List	PAID-RENEWAL	7/16/2025
LINEN ONEAL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025

Live Productions	Lighting, sound, staging, entertainment, planning/management/design, equipment rentals, power management	Georgetown County School Transparency List	MAIL SENT	3/25/2025
LKP LLC CWBJR LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
LONG SHOT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Loomis Armored US LLC	Armored truck services	Common Business	PAID-2ND RENEWAL	7/16/2025
Lowco Roofing	Roofing Services, Interior & Exterior Painting	Google Maps Data SC (Inside City Limits)	APPLICATION-2ND FOLLOW UP	12/6/2025
Lowcountry Sod Pros	Sodding, hardscapes, patios, paving	Georgetown County Vendor List	MAIL SENT	5/16/2025
Lumio HX Inc dba Zeo Energy	Solar installation company	Client Referral	APPLICATION-INITIAL	10/24/2025
Lux Vending dba Bitcoin Depot	DNA - Bitcoin atm rentals	Common Business	PAID-2ND RENEWAL	7/16/2025
LWTT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MADISON TRUST CO FBO SHELTON ROBERT E III	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MAGCHASE LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	10/31/2025
MAGNOLIA COMMONS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Mansfield Oil Company	DNA Supplies-Maintenance, fuel system design build, environmental compliance testing and reporting, fuel quality management, gas	City Vendor List 2021 & 2024 - Georgetown Cour	Verifying Liability	6/25/2025
MARY GEORGE PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Masimo Americas Inc.	Medical monitoring machines	City Vendor List	MAIL SENT	3/25/2025
MATHES PH INVESTMENT LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
MCCLARY JESSIE S III	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MCLAUGHLIN RHONDA	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	12/15/2025
Meco Inc of Florence	Petroleum refueling, technicians come on site for maintenance/repairs, have own company	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Mega LED Technology (Mega Sign Inc)	Large sign manufacturing and install	City Vendor List	PHONE CALL	6/4/2025
MELBAR HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MICHELLE AND CHARLES SMITH	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Mighty Tiny Marketing	personalized marketing, social media, and business plan to increase leads, sales, and brand	Client Referral	NEW ACCOUNT LOAD	10/6/2025
MILLER DAISY LEE TRUSTEE MILLER DAISY LEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MILLER JOHN A MILLER KRISTI D	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MINGO PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
MINGO PROPERTIES LLCC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Modern Turf, Inc	DNA - Sport field landscaping	Georgetown County School Transparency List	MAIL SENT	3/25/2025
MONEYLINE PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Moore Athletic's LLC-Aaron Moore	Athletic services	Client Referral	NEW ACCOUNT LOAD	10/6/2025
MOORE JAMES B JR	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/18/2025
Moseley Inc	Architects	Georgetown County AP 2023	PAID-INITIAL	12/3/2025
Motorola Solutions Inc	Access control systems, video security, body worn cameras, cybersecurity services, on-site preventative maintenance, technology lifecycle	Common Business	PAID-2ND RENEWAL	7/16/2025
MSA Safety Sales LLC	Safety equipment supplier, on-site service and equipment repair, rental equipment	Common Business	PAID-INITIAL	12/11/2024

Municipal Emergency Services (MES Fire)	Fire Fighter Equipment, on Site Service and Repair with own company fleet	Client Referral	NEW ACCOUNT LOAD	10/6/2025
Nalco Company LLC	Water treatment	Georgetown County Business Personal Property	PAID-2ND RENEWAL	7/16/2025
National Power Corporation	Generator Repair and Rental	Common Business	PAID-RENEWAL	7/16/2025
NearPod Inc	Interactive mobile presentations that teachers create and customize themselves-In person	Georgetown County School Transparency 02/202	Needs Mail Sent	11/7/2025
NELSON FAMILY LIMITED PART NELSON	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/18/2025
NetSource ET, LLC	Educational Technology	Georgetown County School Transparency List	Needs Mail Sent	12/15/2025
New Dairy Group, LLC. (DBA Borden Dairy) *SC*	Retail product sold and delivered via own trucks	Georgetown Combined Muni Lists	Multiple Attempts	10/7/2025
NEWPORT LAND PARTNERS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NEWTOWNE PROPERTIES OF SC INC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NORTH SANTEE RIVER HOUSE LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NORTHGATE OF GEORGETOWN LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NS RETAIL HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Nu-Idea School Supply Co.	Furniture supplier	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
OAK RIDGE SOUTH LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Olympus America Inc	Equipment rental	Common Business	PAID-INITIAL	4/4/2023
ON FRONT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Osrose Utility Services Inc	Wood pole inspection, remedial treatment, and restoration. Steel asset life protection, deterioration assessment, identification of structures in need of repair and mitigation.	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
OTC Industrial Technologies DBA PSI Services Inc	Compressor systems, finishing and dispensing and filtration solutions, pump systems, rental	Georgetown All Proof Combined	Verifying Liability	12/15/2025
OVERTON FAMILY PARTNERSHIP LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
OWENS JAMES B	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Palmetto Fire Services LLC	commercial fire alarms, nurse call systems, mass notifications, fire system testing on site	Georgetown All Proof Combined	APPLICATION-INITIAL	12/8/2025
PALMETTO PROPERTIES OF G-TOWN LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	12/22/2025
PARKER HOLDINGS OF HANAHAN LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
PARSONS QUINCY ROBERT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
PATJA LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pawleys Island Locksmith	Locksmith services	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Pawnee Leasing Corporation	Lease equipment	Common Business	PAID-RENEWAL	7/16/2025
Pee Dee Scale Company	Scale supplier, have own company fleet of	Georgetown County Vendor List	MAIL SENT	11/22/2025
PENDULUM PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pet Dairy	Dairy Products	Georgetown County Schools Transparencies Jan-	Multiple Attempts	6/4/2025
Pike Gas Services	Natural gas infrastructure services	Client Referral	NEW ACCOUNT LOAD	10/6/2025
PINCKNEY ALFRED HRS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pinnacle Network Solutions	Consulting, onsite repair, warranty services	Georgetown County School Transparency 2021 &	Needs Mail Sent	11/20/2025
PJH LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/18/2025
Playground Guardian	Playground Maintenance and Repairs	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
Playworld Preferred, Inc	Playground equipment supplier	Georgetown County School Transparency 02/202	PAID-INITIAL	5/13/2025

PlumbMaster Inc	Technical/special services, inventory	Discovery	WAITING ON PROOF RESPONSE-(discovery)	11/20/2025
PNRE HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	11/5/2025
Porter Roofing Contractors Inc	Roofing contractor	Georgetown County School Transparency 2021 &	PHONE CALL	5/23/2025
PRIOLEAU HENRY P HRS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pro Chem, INC	Chemical products	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
ProPump & Controls Inc	Pump station install and maintenance, irrigation control panels and retrofits, wet well install, biogas systems, pipe fitting and fabrication.	City Vendor List	MAIL SENT	5/16/2025
Protective Technologies Inc	Cathodic protection, tank lining, internal inspections, under-dispenser containment, sump repairs, sump waterproofing, spill bucket	Discovery	PHONE CALL	5/9/2025
Pro-Tek Termite and Pest Control	Pest control services	Georgetown County Vendor List	MAIL SENT	11/22/2025
PROVIDENT TRUST GROUP LLC ETAL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pugh Lubricants, LLC dba Apollo Oil, LLC	Distributor of automotive-fleet oils and greases, oil and fuel absorbents, and car oil,fuel, air	Common Business	PAID-2ND RENEWAL	7/16/2025
PURAH LLC	Parcel Data Owner	Parcel Data Owner	CLOSED-NO ACTIVITY	12/16/2025
PVS Chemicals	Chemical manufacturing and delivery services	Georgetown County Vendor List	MAIL SENT	11/22/2025
PYATT MATTHEW HRS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Quadient, Inc. (previously Neopost USA, Inc.)	rental of postage meter and supplies	Georgetown County School Transparency 2023-2	Multiple Attempts	11/21/2025
Quantum Health Professionals, Inc	Staffing service	Georgetown County School Transparency 2023-2	PAID-INITIAL	5/28/2025
Quench USA Inc (Advanced H2O Solutions LLC)	Water technology company that rents and services filtered water coolers.	Common Business	PAID-RENEWAL	7/16/2025
Quest Resource Management Group	Recycling & Disposal Services and equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
R H PROPERTIES LLC OF GEORGETOWN	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
REARDON DEBBY	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
REID BRODERICK M REID ROCHELLE G	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Rentokil North America Inc dba J C Ehrlich Co,	Pest control & consulting	Common Business	PAID-2ND RENEWAL	7/16/2025
RESTORE REALTY LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/15/2025
RICHMOND REALTY CO LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
RICHMOND REALTY COMPANY LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
RIONS LION DEN LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
RITA JAMES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
RoadSafe Traffic Systems	Traffic Control, Pavement Marking and Removal, Sign Installation, Daily Rental	City Vendor List 10-2025	NEW ACCOUNT LOAD	12/9/2025
Robert Half International Inc	Accounting Staffing Agency	Common Business	PAID-2ND RENEWAL	7/16/2025
ROBINSON WILLIE LOUISE CO-TRUSTEE BURNS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Rowe Professional Services Company	Engineering, architectural, surveying	Georgetown All Proof Combined	APPLICATION-INITIAL	12/8/2025
Royal Cup Inc	sale of coffee and tea	Common Business	PAID-2ND RENEWAL	7/16/2025
RRJG FRASER ST LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Rug Doctor LLC	Rental cleaning supplies	Common Business	PAID-2ND RENEWAL	7/16/2025
RUSSELL REAL ESTATE INVESTMENTS LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/3/2025
S&R Turf and Irrigation Equipment, LLC	Irrigation Equipment, Parts and Service, sod sales, golf course services	Georgetown County Vendor List	Addr Complete/Pending apps	9/19/2025

SACORONTZES PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/18/2025
Safeware Inc	Safety equipment rentals and sales, on-site technical services. Have own company fleet of	City Vendor List	MAIL SENT	6/19/2025
SAMPIT RIVER PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SANITARY AND SANITARY L.L.C.	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Santee Automotive Ford Dealership	Car dealership w/ delivery & roadside assistance	Georgetown County Schools Transparencies Jan-	Verifying Liability	11/4/2025
SAWYER SCOTT C	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SBK SC PORTFOLIO OWNER LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
School Bell Studio	Photography for schools, yearbooks, ids,	Georgetown County Schools Transparencies Jan-	Multiple Attempts	6/5/2025
SEAPORT OIL CO INC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Security Solutions of America	Guarding, event security, mobile patrol, remote guarding, perimeter security, client specialized	Georgetown County Vendor List	2nd Phone Call	11/4/2025
SevenE LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/7/2025
SEYMOUR WILLIAM F SHAWN ALAN COPELAND	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SHE KNOWS PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	Addr Complete/Pending apps	9/10/2025
SHEEHAN LARRY E C/O MINGO PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SHELTON CHARLES A SHELTON JANICE M	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/18/2025
SHI International Corp	Reseller of software, hardware, and related servicetechnology products and services	Georgetown County School Transparency Octobe	Multiple Attempts	7/21/2025
SHIV SHAKTI PROPERTY LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Shutterfly Lifetouch, LLC (Previously Lifetouch National School Studios Inc)	Pictures taken at school locations	Common Business	PAID-RENEWAL	7/16/2025
SIMMONS JAMES	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SIMMONS JAMISON	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Sirchie FingerPrint Labs	Crime Scenes Investigation & Forensic Science Solutions and training	City Vendor List	MAIL SENT	11/22/2025
SMITH HERBERT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SMITH MICHELLE LYNN SMITH CHARLES	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Smith's Addressing Machine Services	Installation, onsite service, and preventive	Georgetown County School Transparency List	MAIL SENT	3/25/2025
Snider Tire Inc dba Snider Fleet Solutions	Roadside service with mobile service trucks, tire retread, fleet management, onsite scheduled services, forklift repairs. Have own company	Common Business	PAID-2ND RENEWAL	7/16/2025
SOUTH IMPROVEMENT COMPANY LLC THE	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/30/2025
SOUTH ISLAND LIVING LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Southeastern Paper Group	Distributor of disposables, packaging, janitorial/sanitation supplies and equipment	City Vendor List	MAIL SENT	3/25/2025
Sparrow and Kennedy Tractor Company	Tractor and outdoor equipment supplies, repair technicians with own company fleet of vehicles	City Vendor List	MAIL SENT	3/25/2025
SPATCO Energy Solutions	Equipment installation & repairs	Common Business	PAID-2ND RENEWAL	7/16/2025
Stantec Consulting Services	Consulting services	Georgetown County Vendor List	PAID-INITIAL	7/11/2025
STERN FIRST LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/17/2025
Stone Construction Company	Excavation Contractor, septic services	City Vendor List	PAID-INITIAL	6/4/2024
Stryker Sales LLC (dba Stryker Medical)	Medical devices and equipment	Common Business	PAID-2ND RENEWAL	7/16/2025

Sumter Utilities	Construction	City Vendor List 8/2024	Multiple Attempts	10/7/2025
Sunbelt Soloman Services LLC	Industrial transformer sales, services, and rent	Georgetown County Vendor List	MAIL SENT	12/4/2025
Superior Plus Energy Services dba Freeman Gas	Propane Supplier- delivery, install/repair	Business Self Reported	PAID-2ND RENEWAL	7/16/2025
TAFT SONYA BLAIR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Talotta Contract Interiors	Moving and delivery services, project management, installations, interior designers, space planning. Have own company fleet of	City Vendor List	PAID-INITIAL	9/30/2024
Tanner Industries Inc	Anhydrous Ammonia & Aqua Ammonia supplier, storage tanks, and pump out services	City Vendor List	Multiple Attempts	6/24/2025
TAYLOR CHRISTOPHER GEORGE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TBABIT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TENNANT MARGOT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TERESA IRENE BLACK	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
The Wagner Consulting Group, Inc.	Consulting and inspections	Client Referral	NEW ACCOUNT LOAD	10/6/2025
Therapy Travelers LLC	Staffing agency for school districts, clinicians,	Business request	PAID-RENEWAL	9/30/2024
THERMATECH SERVICES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Thomas and Hutton	Engineering services	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
THOMAS PROPERTY MANAGEMENT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Thompson Turner Construction	Construction company	Discovery	Verifying Liability	11/24/2025
TIAA Commercial Finance, Inc	DNA - Commercial equipment leasing	Common Business	PAID-INITIAL	11/30/2022
TIAA FSB	Commercial Equipment Leasing (Separate Entity from TIAA Commercial Finance)	discovery	PAID-INITIAL	11/30/2022
TICE DEBORAH F TICE MARK A	Parcel Data Owner	Parcel Data Owner	Verifying Liability	12/12/2025
Timepayment Corporation	Lease Equipment	Common Business	PAID-INITIAL	7/16/2025
Tisdale Plumbing Company	Plumbing services	Georgetown County School Transparency List	MAIL SENT	3/25/2025
TMT HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TOOTH WIZARD LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	11/5/2025
Toter LLC	Cart assembly and delivery, cart maintenance, RFID cart management, custom solutions. Have own company fleet of vehicles	Georgetown County Vendor List	MAIL SENT	11/22/2025
Toyota Industries Commercial Finance INC	Forklifts Financial Services	Common Business	PAID-RENEWAL	7/16/2025
TRAN HAI D NGUYEN HOAI T	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Trane US Inc	Maintenance Repairs	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
TRINITY INVESTMENTS OF THE PIEDMONT LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
TruckPro LLC	Truck parts and service experts	Common Business	PAID-RENEWAL	7/16/2025
TUPACZ PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	11/20/2025
US Foods, Inc.	Food supplier (retail)	Georgetown County School Transparency List & C	PAID-2ND RENEWAL	7/16/2025
US Tire Recycling LP	Tire recycling. Tire remediation (on-site tire	Georgetown County Vendor List	PAID-INITIAL	12/20/2024
USIC Locating Services, LLC	Locating Underground Services	Business Provided	PAID-INITIAL	5/1/2025
ViaSat, Inc.	Lease and install internet equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
VL Contractors	Floor services, ceramic tile services, kitchen	Client Referral	NEW ACCOUNT LOAD	10/6/2025
W.W. Grainger, Inc	Cleaning and Sanitation	Common Business	PAID-2ND RENEWAL	7/16/2025
W.W. Williams Company, LLC	Vehicle Parts/Service/Repair	Common Business	PAID-2ND RENEWAL	7/16/2025

WALKER CATHERINE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Ward Diesel Filter Systems	Manufacturing and installation of exhaust	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
Watford's Wrecker Service Inc	Wrecker services, towing	Georgetown All Proof Combined	APPLICATION-INITIAL	12/8/2025
WATKINS JOHN M	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Wells Fargo Vendor Financial Services	Equipment leasing	Common Business	PAID-2ND RENEWAL	7/16/2025
WENDY BONDS-JANOWSKI	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Wesco Distribution Inc dba Englewood Electrical Supply Company	Automation Solutions, Managed Solutions, Training Solutions, Inventory Management and Consolidation, Lighting Services, Ecommerce	City Vendor List	PAID-RENEWAL	7/16/2025
WHLR-GEORGETOWN LLC	Parcel Data Owner	Client Referral and Parcel Data	APPLICATION-INITIAL	10/16/2025
WILLIAMS LILLIE R WILLIAMS JASON C	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Williams Scotsman, Inc. (dba WillScot dba Mobile Mini)	Builds/leases modular buildings, portable classrooms, and mobile office space	Common Business	PAID-2ND RENEWAL	7/16/2025
WINN HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
WINSTON MCKENZIE RENTALS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
WINYAH 515 LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
WINYAH INVESTORS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
WINYAH INVESTORS C/O NEWTOWNE	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
WINYAH PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
WK Dickson & Co	Infrastructure Consultant/General Contractor	Georgetown County AP 2023 & City Vendor List 2	Multiple Attempts	10/3/2025
WM Building Envelope Consultants LLC	Exterior Walls, Roofing and Waterproofing	Georgetown County School Transparency List	MAIL SENT	5/16/2025
Wyeth Holdings, LLC (Pfizer Inc)	Medical Equipment sales and rental	Common Business	PAID-RENEWAL	7/16/2025
Xerox Corporation	Lease Equipment		PAID-2ND RENEWAL	7/16/2025
YELLOW TAG II LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
ZAJAH VENTURES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Zimmer US, Inc.	Lease Equipment - sales and marketing of orthopedic, sports medicine, surgical and	Common Business	PAID-2ND RENEWAL	7/16/2025

Finance and IT Department December 2025 Report

Statistics:

New Business Licenses Issued:

CENTURY PROPERTIES XXVI LP
EAGLE PARTNERS LLC
CARDIO PARTNERS, INC
CUTTINO HEATING & AIR
DANIELS HOLDINGS
PJH LLC
DANNY'S DOG CARE
SALTY DOGS ROOFING AND SIDING LLC
AH HOME IMPROVEMENTS, LLC
SHEKERE MAN CAVE
INFOG LLC
MORONI CANO DIAZ
HOPETOWN VILLAS LLC
MAX DESIGN & CONSTRUCTION
H & H FURNITURE LLC
JACKSON HEWITT TAX SERVICE
TRINITY INVESTMENTS OF THE PIEDMONT LLC (HDL)
WINYAH PROPERTIES LLC (HDL)
BOOKING.COM B.V.

South Carolina Business License Tax Standardization Act 176: During our first season of issuing business licenses, the Council approved the Business License Ordinance on September 15, 2022, to include the new Standardization procedures and requirements.

Chapter 1, Article II, "Business Licenses" of the Code of Ordinances for the City of Georgetown by replacing Article II in its entirety.

Update:

Second reading of the Business License Ordinance update was held on December 18, 2025, and approved by council. This update has been submitted to the MASC portal.

Business Licenses Renewals will be sent out by February 28, 2026.

Finance continues to receive and process renewals through the portal, in person, and by mail.

HDL Companies: The city received and approved the listing of potential businesses operating in the city without a business license for December 2025. (See Active Businesses Report)

Per the contract, the city received approved payments from one company totaling \$8,504.84 before reimbursement to HDL Companies.

Projects Progress:

Grants: Please see the attached schedule for the details on each grant award.

FY23, 24, and 25 Financial Statement Audit RFP. As required, procurement requested a proposal for financial statement audit services for FY23, 24, and 25. Based on the information provided, Finance recommended that we go forward with Mauldin & Jenkins (<https://www.mjcpa.com>). Council approved May 19, 2022.

The Finance Department received notification that the city has received the Certificate of Achievement for Excellence in Financial Reporting for FY2024 from GFOA.

Audit field work continues with expected completion by January 31, 2026.

Audit work for FY2025 began in July, with fieldwork scheduled to start the week of October 13, 2025.

Budget

Council will approve the FY 2026-2027 budget calendar at the January 2026 meeting.

FY 2025-2026 Budget began July 1, 2025.

ERP Software

Staff continues to work with BS&A to develop strategies for ensuring accurate invoice calculations and receive ongoing training.

Other

Finance has one vacancy.

The Budget Performance Report for November is attached. Due to the earlier Council Meeting Agenda deadline, monthly financial information will be for the previous month.

BUDGET REPORT FOR CITY OF GEORGETOWN, SC

Calculations As of 11/30/2025

GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund								
Account Category: Estimated Revenues								
0010.00.00.3020.0008	Opioid Recovery Program	110,000	0	110,000	0	0		0.00
0010.00.00.3110.0001	Property Taxes - Real	5,966,289	0	5,966,289	154,076	0		2.58
0010.00.00.3110.0003	Property Taxes - Vehicles	425,000	0	425,000	198,883	0		46.80
0010.00.00.3110.0004	Inventory Tax	132,978	0	132,978	33,245	0		25.00
0010.00.00.3110.0005	Prop Tax-Penalties & Cost	30,000	0	30,000	0	0		0.00
0010.00.00.3110.0006	Homestead Exemption Tax	156,000	0	156,000	0	0		0.00
0010.00.00.3110.0007	Manufacturer's Tax Reduce	135,000	0	135,000	0	0		0.00
0010.00.00.3110.0008	Motor Carrier Lieu of Tax	18,000	0	18,000	5,337	0		29.65
0010.00.00.3110.0011	Boat and Motor Taxes	75,000	0	75,000	38,301	0		51.07
0010.00.00.3210.0001	Business Licenses	4,000,000	0	4,000,000	105,399	0		2.63
0010.00.00.3210.0002	Business Lic - Penalites	19,500	0	19,500	(15,232)	0		(78.11)
0010.00.00.3220.0001	Cable TV Franchise	140,000	0	140,000	44,477	0		31.77
0010.00.00.3220.0002	S.C. Electric & Gas Co.	89,000	0	89,000	0	0		0.00
0010.00.00.3230.0001	Electrical Permits	5,000	0	5,000	5,482	0		109.64
0010.00.00.3230.0002	Plumbing Permits	2,500	0	2,500	4,067	0		162.68
0010.00.00.3230.0003	Gas Permits	2,500	0	2,500	450	0		18.00
0010.00.00.3230.0004	Building Permits	110,000	0	110,000	70,891	0		64.45
0010.00.00.3230.0005	Yard Sale Permits	50	0	50	15	0		30.00
0010.00.00.3230.0006	Mobile Home Permits	1,500	0	1,500	1,080	0		72.00
0010.00.00.3230.0007	Demolition & Clearance	2,000	0	2,000	1,200	0		60.00
0010.00.00.3230.0008	Mechanical Permits	6,000	0	6,000	5,263	0		87.72
0010.00.00.3230.0010	Bus Lic Inspection Fee	50	0	50	741	0		1,482.00
0010.00.00.3230.0013	Burning Permit	50	0	50	0	0		0.00
0010.00.00.3230.0014	Construct Parking Permit	500	0	500	0	0		0.00
0010.00.00.3230.0015	Reinspection Fee	4,000	0	4,000	0	0		0.00
0010.00.00.3230.0016	Permit Not Posted On-Site	50	0	50	0	0		0.00
0010.00.00.3230.0019	Stop Work Order Fee	1,300	0	1,300	1,210	0		93.08
0010.00.00.3230.0020	Board of Appeals Fee	600	0	600	1,200	0		200.00
0010.00.00.3230.0021	Zoning Fees	7,500	0	7,500	6,825	0		91.00
0010.00.00.3230.0022	Plan Review Fee	50,000	0	50,000	28,344	0		56.69
0010.00.00.3230.0023	Sign Permit Fee	7,000	0	7,000	2,300	0		32.86
0010.00.00.3230.0024	Planning Commission Fees	500	0	500	300	0		60.00
0010.00.00.3230.0025	ARB Fees	6,000	0	6,000	3,300	0		55.00
0010.00.00.3230.0026	Plat Approval Fees	600	0	600	0	0		0.00
0010.00.00.3230.0027	Special Events Permit	2,500	0	2,500	6,176	0		247.04
0010.00.00.3230.0028	Miscellaneous permits	4,000	0	4,000	75	0		1.88
0010.00.00.3230.0029	STR Permits	5,000	0	5,000	2,500	0		50.00
0010.00.00.3230.0030	Community Appearance Board Appli	300	0	300	600	0		200.00
0010.00.00.3240.0008	Fire Impact Fee	45,000	0	45,000	31,258	0		69.46
0010.00.00.3320.0000	State Grants	286,171	0	286,171	68,129	0		23.81
0010.00.00.3350.0001	Local Government Fund	196,933	0	196,933	113,987	0		57.88
0010.00.00.3420.0005	Fire Prevention Donations	0	0	0	250	0		0.00
0010.00.00.3440.0005	SRO Reimbursement	178,000	0	178,000	190,900	0		107.25
0010.00.00.3510.0001	Police Fines	75,000	0	75,000	11,460	0		15.28
0010.00.00.3510.0003	Parking Fines	25,000	0	25,000	27,269	0		109.08
0010.00.00.3510.0007	Sunday Liquor Sales	12,000	0	12,000	7,750	0		64.58
0010.00.00.3510.0008	Victim's Asst. Fees-(%)	6,500	0	6,500	1,538	0		23.66
0010.00.00.3510.0009	Victim's Asst. Flat Fees	2,500	0	2,500	367	0		14.68
0010.00.00.3510.0010	Misc Police Revenue	5,000	0	5,000	3,766	0		75.32

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund											
Account Category: Estimated Revenues											
0010.00.00.3610.0001	Investment Earnings	225,000		0		225,000		121,624	0		54.06
0010.00.00.3620.0000	Rents and Royalties	12,000		0		12,000		4,779	0		39.83
0010.00.00.3630.0001	Fees for GIS/B&P Documents	50		0		50		0	0		0.00
0010.00.00.3630.0005	FOIA Fees	650		0		650		55	0		8.46
0010.00.00.3640.0000	Housing Authority FILOT	45,000		0		45,000		0	0		0.00
0010.00.00.3640.0001	Steel Mill FILOT	5,000		0		5,000		0	0		0.00
0010.00.00.3670.0007	Donations and Promotions-Police	0		0		0		4,063	0		0.00
0010.00.00.3680.0000	Work Comp Reimbursement	41,099		0		41,099		43,200	0		105.11
0010.00.00.3690.0000	Cash Over & Short	0		0		0		(67)	0		0.00
0010.00.00.3690.0002	Miscellaneous Revenue	15,000		0		15,000		109,289	0		728.59
0010.00.00.3690.0003	Insurance Proceeds	15,000		0		15,000		16,171	0		107.81
0010.00.00.3690.0005	Set-off Debt Collection Fees	500		0		500		566	0		113.20
0010.00.00.3690.0013	Returned Check Fees	2,500		0		2,500		0	0		0.00
0010.00.00.3700.0000	Overpayments	0		0		0		1,004	0		0.00
0010.00.00.3910.0001	Sale of Assets	0		0		0		140,477	0		0.00
0010.00.00.3920.0001	From Electric Fund	918,371		0		918,371		382,655	0		41.67
0010.00.00.3920.0002	From Water Fund	357,431		0		357,431		148,930	0		41.67
0010.00.00.3920.0003	From Accom Tax Fund	32,250		0		32,250		0	0		0.00
0010.00.00.3920.0005	From Wastewater Fund	395,802		0		395,802		164,918	0		41.67
0010.00.00.3920.0009	From Hospitality Fund	125,000		0		125,000		52,083	0		41.67
0010.00.00.3940.0002	Transfer from fund balance	579,913		0		579,913		0	0		0.00
	Estimated Revenues	15,118,937		0		15,118,937		2,352,926	0		15.56
Account Category: Appropriations											
0010.01.00.4000.0101	Regular Pay	432,000		0		432,000		163,984	0		37.96
0010.01.00.4010.0103	Overtime	1,700		0		1,700		861	0		50.65
0010.01.00.4050.0114	FICA	33,250		0		33,250		12,040	0		36.21
0010.01.00.4060.0116	Retirement	81,750		0		81,750		30,177	0		36.91
0010.01.00.4080.0125	SCMIT Worker's Comp Ins.	10,489		0		10,489		4,318	0		41.17
0010.01.00.4100.0001	Health Claims Cost	34,026		0		34,026		48,512	0		142.57
0010.01.00.4100.0002	Health Claim Costs-Retire	9,472		0		9,472		5,531	0		58.39
0010.01.00.5000.0101	Supplies and Materials	5,000		0		5,000		1,474	0		29.48
0010.01.00.5000.0102	Equipment	200		0		200		0	0		0.00
0010.01.00.5000.0105	Printing and Binding	300		0		300		0	0		0.00
0010.01.00.6100.0111	Communications- Landline	5,000		0		5,000		1,858	0		37.16
0010.01.00.6100.0112	Postage	500		0		500		22	0		4.40
0010.01.00.6100.1110	Communications- Wireless	1,500		0		1,500		242	0		16.13
0010.01.00.6200.0114	Advertising	0		0		0		569	0		0.00
0010.01.00.6400.0124	Travel Expense	5,400		0		5,400		407	0		7.54
0010.01.00.6500.0127	Electricity	3,798		0		3,798		992	0		26.12
0010.01.00.6500.0128	water	925		0		925		245	0		26.49
0010.01.00.6500.0129	Wastewater	865		0		865		145	0		16.76
0010.01.00.6500.0130	Sanitation	1,054		0		1,054		170	0		16.13
0010.01.00.6500.0133	Stormwater	1,489		0		1,489		241	0		16.19
0010.01.00.6500.0134	Security Lights	1,947		0		1,947		315	0		16.18
0010.01.00.6500.1271	Electricity- Sales Tax	125		0		125		33	0		26.40
0010.01.00.6600.0139	Fleet Services-RTA Mtce Allocati	75		0		75		0	0		0.00
0010.01.00.6600.0145	Gasoline & Oil	700		0		700		258	0		36.86
0010.01.00.6600.1391	Fleet Services -Departmental Exp	708		0		708		72	0		10.17
0010.01.00.6700.0156	Equipment Rental/Lease	5,900		0		5,900		1,148	0		19.46

BUDGET REPORT FOR CITY OF GEORGETOWN, SC

Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund										
Account Category: Appropriations										
0010.01.00.6850.0180	Membership Dues and Fees		2,874	0		2,874	1,084	0		37.72
0010.01.00.6850.0182	Other Operating Expenses		3,000	0		3,000	1,984	0		66.13
0010.01.00.6850.0186	Training		6,090	0		6,090	2,302	0		37.80
0010.01.00.6850.1801	Subscriptions		425	0		425	50	0		11.76
0010.01.00.6860.0187	Professional Services		5,000	0		5,000	4,570	4,165		91.40
0010.01.00.6860.0195	Repair/Maint Svc Contract		900	0		900	418	0		46.44
0010.01.00.6860.1895	Employee wellness services		3,009	0		3,009	671	0		22.30
0010.01.00.6870.0204	Janitorial Services		6,729	0		6,729	700	980		10.40
0010.01.00.7950.0001	IT Internal Allocations		42,428	0		42,428	7,881	0		18.57
0010.01.00.7950.0995	GF Cost Distribution	(406,432)		0		(406,432)	(169,347)	0		41.67
0010.01.02.4000.0101	Regular Pay		116,000	0		116,000	48,181	0		41.54
0010.01.02.4050.0114	FICA		8,900	0		8,900	3,242	0		36.43
0010.01.02.4060.0116	Retirement		22,000	0		22,000	6,518	0		29.63
0010.01.02.4100.0001	Health Claims Cost		38,187	0		38,187	38,980	0		102.08
0010.01.02.4100.0002	Health Claim Costs-Retire		2,253	0		2,253	0	0		0.00
0010.01.02.5000.0101	Supplies and Materials		2,000	0		2,000	31	0		1.55
0010.01.02.5000.0102	Equipment		1,600	0		1,600	0	0		0.00
0010.01.02.5000.0105	Printing and Binding		600	0		600	0	0		0.00
0010.01.02.6100.0111	Communications- Landline		50	0		50	0	0		0.00
0010.01.02.6100.0112	Postage		400	0		400	0	0		0.00
0010.01.02.6100.1110	Communications- Wireless		5,000	0		5,000	954	0		19.08
0010.01.02.6200.0114	Advertising		3,000	0		3,000	0	0		0.00
0010.01.02.6400.0124	Travel Expense		20,450	0		20,450	1,060	0		5.18
0010.01.02.6700.0156	Equipment Rental/Lease		11,000	0		11,000	0	0		0.00
0010.01.02.6850.0182	Other Operating Expenses		5,000	0		5,000	0	0		0.00
0010.01.02.6850.0186	Training		14,255	0		14,255	225	0		1.58
0010.01.02.6860.0187	Professional Services		350	0		350	0	0		0.00
0010.01.02.6860.1895	Employee wellness services		11,004	0		11,004	2,460	0		22.36
0010.01.02.7950.0001	IT Internal Allocations		48,488	0		48,488	11,845	0		24.43
0010.04.00.4000.0101	Regular Pay		762,000	0		762,000	278,878	0		36.60
0010.04.00.4010.0103	Overtime		5,000	0		5,000	537	0		10.74
0010.04.00.4010.0106	Contract Labor		15,000	0		15,000	2,700	0		18.00
0010.04.00.4050.0114	FICA		60,500	0		60,500	20,545	0		33.96
0010.04.00.4060.0116	Retirement		145,500	0		145,500	51,073	0		35.10
0010.04.00.4080.0125	SCMIT Worker's Comp Ins.		5,760	0		5,760	3,613	0		62.73
0010.04.00.4100.0001	Health Claims Cost		63,514	0		63,514	78,318	0		123.31
0010.04.00.4100.0002	Health Claim Costs-Retire		2,253	0		2,253	206	0		9.14
0010.04.00.5000.0101	Supplies and Materials		0	0		0	1,281	0		0.00
0010.04.00.5000.0105	Printing and Binding		600	0		600	0	0		0.00
0010.04.00.6100.0111	Communications- Landline		1,500	0		1,500	364	0		24.27
0010.04.00.6100.0112	Postage		7,500	0		7,500	2,883	0		38.44
0010.04.00.6100.1110	Communications- Wireless		500	0		500	124	0		24.80
0010.04.00.6400.0124	Travel Expense		5,000	0		5,000	4,200	0		84.00
0010.04.00.6500.0127	Electricity		3,021	0		3,021	752	0		24.89
0010.04.00.6500.0128	water		792	0		792	210	0		26.52
0010.04.00.6500.0129	wastewater		742	0		742	124	0		16.71
0010.04.00.6500.0130	Sanitation		903	0		903	146	0		16.17
0010.04.00.6500.0133	Stormwater		1,230	0		1,230	199	0		16.18
0010.04.00.6500.0134	Security Lights		1,669	0		1,669	270	0		16.18

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund								
Account Category: Appropriations								
0010.04.00.6500.1271	Electricity- Sales Tax	107	0	107	28	0		26.17
0010.04.00.6700.0156	Equipment Rental/Lease	10,761	0	10,761	2,205	0		20.49
0010.04.00.6850.0180	Membership Dues and Fees	2,000	0	2,000	479	0		23.95
0010.04.00.6850.0182	Other Operating Expenses	3,000	0	3,000	1,944	0		64.80
0010.04.00.6850.0184	Continuing Education	1,600	0	1,600	510	0		31.88
0010.04.00.6850.0186	Training	3,250	0	3,250	2,260	0		69.54
0010.04.00.6860.0189	Employee Medical	650	0	650	0	0		0.00
0010.04.00.6860.1895	Employee wellness services	10,007	0	10,007	2,237	0		22.35
0010.04.00.6870.0202	Utility Billing Services	0	0	0	737	0		0.00
0010.04.00.7950.0001	IT Internal Allocations	42,428	0	42,428	10,301	0		24.28
0010.04.00.7950.0995	GF Cost Distribution	(462,220)	0	(462,220)	(192,592)	0		41.67
0010.05.05.4000.0101	Regular Pay	3,042,520	0	3,042,520	1,013,144	0		33.30
0010.05.05.4010.0103	Overtime	166,014	0	166,014	82,445	0		49.66
0010.05.05.4010.0105	On-call pay	12,000	0	12,000	3,986	0		33.22
0010.05.05.4050.0114	FICA	241,500	0	241,500	80,545	0		33.35
0010.05.05.4060.0116	Retirement	670,000	0	670,000	227,952	0		34.02
0010.05.05.4080.0125	SCMIT worker's Comp Ins.	143,538	0	143,538	73,543	0		51.24
0010.05.05.4100.0001	Health Claims Cost	311,286	0	311,286	297,636	0		95.61
0010.05.05.4100.0002	Health Claim Costs-Retire	65,871	0	65,871	33,360	0		50.64
0010.05.05.5000.0101	Supplies and Materials	27,255	0	27,255	17,270	0		63.36
0010.05.05.5000.0102	Equipment	25,463	0	25,463	6,933	0		27.23
0010.05.05.5000.0103	Furniture	7,384	0	7,384	0	0		0.00
0010.05.05.5000.0108	SRO Grant Expenses	34,560	0	34,560	696	0		2.01
0010.05.05.5010.0101	Uniforms and Clothing	63,130	0	63,130	16,425	0		26.02
0010.05.05.6100.0111	Communications- Landline	12,412	0	12,412	627	0		5.05
0010.05.05.6100.0112	Postage	515	0	515	30	0		5.83
0010.05.05.6100.1110	Communications- Wireless	62,814	0	62,814	25,854	11,668		41.16
0010.05.05.6200.0114	Advertising	3,045	0	3,045	0	0		0.00
0010.05.05.6400.0124	Travel Expense	23,336	0	23,336	4,252	0		18.22
0010.05.05.6500.0127	Electricity	37,455	0	37,455	8,256	0		22.04
0010.05.05.6500.0128	Water	4,545	0	4,545	775	0		17.05
0010.05.05.6500.0129	Wastewater	3,416	0	3,416	585	0		17.13
0010.05.05.6500.0130	Sanitation	2,255	0	2,255	365	0		16.19
0010.05.05.6500.0133	Stormwater	2,235	0	2,235	362	0		16.20
0010.05.05.6500.0134	Security Lights	3,830	0	3,830	620	0		16.19
0010.05.05.6500.1271	Electricity- Sales Tax	961	0	961	270	0		28.10
0010.05.05.6600.0103	Emergency Preparedness	5,000	0	5,000	4,375	0		87.50
0010.05.05.6600.0133	Repairs & Maint. Services	40,690	0	40,690	1,413	0		3.47
0010.05.05.6600.0139	Fleet Services-RTA Mtce Allocati	33,166	0	33,166	10,548	0		31.80
0010.05.05.6600.0145	Gasoline & Oil	119,000	0	119,000	40,102	0		33.70
0010.05.05.6600.1391	Fleet Services -Departmental Exp	58,222	0	58,222	12,916	0		22.18
0010.05.05.6600.1392	Fleet Svcs- Outside Vends	26,400	0	26,400	5,192	0		19.67
0010.05.05.6700.0156	Equipment Rental/Lease	7,725	0	7,725	1,692	0		21.90
0010.05.05.6820.1721	Prisoner Housing	70,000	0	70,000	38,228	0		54.61
0010.05.05.6850.0180	Membership Dues and Fees	4,583	0	4,583	1,645	0		35.89
0010.05.05.6850.0182	Other Operating Expenses	12,314	0	12,314	1,767	0		14.35
0010.05.05.6850.0184	Continuing Education	3,000	0	3,000	0	0		0.00
0010.05.05.6850.0186	Training	13,220	0	13,220	2,499	0		18.90
0010.05.05.6850.0187	Special Projects	7,496	0	7,496	853	0		11.38

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund										
Account Category: Appropriations										
0010.05.05.6850.0189	Reserve Program		3,030	0		3,030	0	0		0.00
0010.05.05.6850.1801	Subscriptions		11,728	0		11,728	6,423	0		54.77
0010.05.05.6850.1861	Law Enforce Accreditation/Policy		12,545	0		12,545	7,580	0		60.42
0010.05.05.6860.0184	Technology Services		45,625	0		45,625	41,479	0		90.91
0010.05.05.6860.0189	Employee Medical		2,859	0		2,859	809	0		28.30
0010.05.05.6860.0194	Other Prof/Tech Services		85,000	0		85,000	0	85,000		0.00
0010.05.05.6860.0195	Repair/Maint Svc Contract		38,522	0		38,522	4,387	0		11.39
0010.05.05.6860.1895	Employee wellness services		36,021	0		36,021	7,828	0		21.73
0010.05.05.6870.0203	Contract Services		8,755	0		8,755	(730)	0		(8.34)
0010.05.05.6870.0204	Janitorial Services		6,729	0		6,729	6,750	9,450		100.31
0010.05.05.7950.0001	IT Internal Allocations		42,428	0		42,428	10,365	0		24.43
0010.05.05.7950.0010	911 Expense Billing		(1,888)	0		(1,888)	0	0		0.00
0010.05.07.4000.0101	Regular Pay		45,300	0		45,300	16,855	0		37.21
0010.05.07.4010.0103	Overtime		2,760	0		2,760	145	0		5.25
0010.05.07.4050.0114	FICA		3,680	0		3,680	1,278	0		34.73
0010.05.07.4060.0116	Retirement		8,920	0		8,920	3,085	0		34.59
0010.05.07.4080.0125	SCMIT worker's Comp Ins.		1,305	0		1,305	526	0		40.31
0010.05.07.4100.0001	Health Claims Cost		0	0		0	450	0		0.00
0010.05.07.5000.0101	Supplies and Materials		1,083	0		1,083	94	0		8.68
0010.05.07.5000.0102	Equipment		1,417	0		1,417	0	0		0.00
0010.05.07.5010.0101	Uniforms and Clothing		412	0		412	0	0		0.00
0010.05.07.6100.0111	Communications- Landline		310	0		310	0	0		0.00
0010.05.07.6100.0112	Postage		155	0		155	0	0		0.00
0010.05.07.6100.1110	Communications- Wireless		2,082	0		2,082	448	0		21.52
0010.05.07.6400.0124	Travel Expense		1,875	0		1,875	368	0		19.63
0010.05.07.6600.0133	Repairs & Maint. Services		3,500	0		3,500	0	0		0.00
0010.05.07.6600.0134	Radio Repairs		670	0		670	0	0		0.00
0010.05.07.6600.0139	Fleet Services-RTA Mtce Allocati		206	0		206	0	0		0.00
0010.05.07.6600.0145	Gasoline & Oil		3,605	0		3,605	370	0		10.26
0010.05.07.6600.1391	Fleet Services -Departmental Exp		1,061	0		1,061	108	0		10.18
0010.05.07.6600.1392	Fleet Svcs- Outside Vends		650	0		650	0	0		0.00
0010.05.07.6700.0156	Equipment Rental/Lease		260	0		260	0	0		0.00
0010.05.07.6850.0180	Membership Dues and Fees		335	0		335	0	0		0.00
0010.05.07.6850.0182	Other Operating Expenses		1,340	0		1,340	307	0		22.91
0010.05.07.6850.0186	Training		1,200	0		1,200	85	0		7.08
0010.05.07.6850.0187	Special Projects		375	0		375	324	0		86.40
0010.05.07.6860.0195	Repair/Maint Svc Contract		670	0		670	0	0		0.00
0010.05.07.6860.1895	Employee wellness services		1,200	0		1,200	224	0		18.67
0010.05.07.7950.0001	IT Internal Allocations		6,061	0		6,061	1,481	0		24.43
0010.05.26.6600.0139	Fleet Services-RTA Mtce Allocati		750	0		750	457	0		60.93
0010.05.26.6600.1391	Fleet Services -Departmental Exp		1,309	0		1,309	442	0		33.77
0010.05.26.6850.0182	Other Operating Expenses		0	0		0	106	0		0.00
0010.06.00.4080.0125	SCMIT worker's Comp Ins.		0	0		0	1,052	0		0.00
0010.06.00.6500.0130	Sanitation		0	0		0	24	0		0.00
0010.06.00.6500.0133	Stormwater		0	0		0	34	0		0.00
0010.06.00.6500.0134	Security Lights		0	0		0	45	0		0.00
0010.09.00.4000.0101	Regular Pay		667,670	0		667,670	172,749	0		25.87
0010.09.00.4010.0103	Overtime		4,500	0		4,500	1,306	0		29.02
0010.09.00.4010.0106	Contract Labor		50,000	0		50,000	2,340	7,660		4.68

BUDGET REPORT FOR CITY OF GEORGETOWN, SC

Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund										
Account Category: Appropriations										
0010.09.00.4050.0114	FICA	51,500		0		51,500	12,806	0		24.87
0010.09.00.4060.0116	Retirement	124,800		0		124,800	31,953	0		25.60
0010.09.00.4080.0125	SCMIT Worker's Comp Ins.	5,209		0		5,209	1,030	0		19.77
0010.09.00.4100.0001	Health Claims Cost	59,472		0		59,472	50,448	0		84.83
0010.09.00.5000.0101	Supplies and Materials	4,395		0		4,395	905	0		20.59
0010.09.00.5000.0102	Equipment	2,300		0		2,300	0	0		0.00
0010.09.00.5000.0103	Furniture	500		0		500	0	0		0.00
0010.09.00.5000.0105	Printing and Binding	1,820		0		1,820	0	0		0.00
0010.09.00.5150.0124	Department Supplies	300		0		300	0	0		0.00
0010.09.00.6100.0111	Communications- Landline	1,200		0		1,200	364	0		30.33
0010.09.00.6100.0112	Postage	4,368		0		4,368	655	0		15.00
0010.09.00.6100.1110	Communications- Wireless	3,000		0		3,000	1,063	0		35.43
0010.09.00.6200.0114	Advertising	4,590		0		4,590	1,100	0		23.97
0010.09.00.6400.0124	Travel Expense	9,020		0		9,020	1,145	0		12.69
0010.09.00.6500.0127	Electricity	2,500		0		2,500	501	0		20.04
0010.09.00.6500.0128	Water	529		0		529	140	0		26.47
0010.09.00.6500.0129	Wastewater	475		0		475	83	0		17.47
0010.09.00.6500.0130	Sanitation	620		0		620	73	0		11.77
0010.09.00.6500.0133	Stormwater	875		0		875	102	0		11.66
0010.09.00.6500.0134	Security Lights	1,115		0		1,115	135	0		12.11
0010.09.00.6500.1271	Electricity- Sales Tax	300		0		300	19	0		6.33
0010.09.00.6600.0133	Repairs & Maint. Services	465		0		465	0	0		0.00
0010.09.00.6600.0139	Fleet Services-RTA Mtce Allocati	1,500		0		1,500	0	0		0.00
0010.09.00.6600.0145	Gasoline & Oil	6,867		0		6,867	1,163	0		16.94
0010.09.00.6600.1391	Fleet Services -Departmental Exp	2,335		0		2,335	271	0		11.61
0010.09.00.6600.1392	Fleet Svcs- Outside Vends	750		0		750	0	0		0.00
0010.09.00.6700.0156	Equipment Rental/Lease	7,500		0		7,500	1,600	0		21.33
0010.09.00.6850.0180	Membership Dues and Fees	2,900		0		2,900	1,766	0		60.90
0010.09.00.6850.0182	Other Operating Expenses	755		0		755	91	0		12.05
0010.09.00.6850.0184	Continuing Education	4,947		0		4,947	1,194	0		24.14
0010.09.00.6850.0186	Training	6,396		0		6,396	1,555	0		24.31
0010.09.00.6850.0192	KGB Operations	0		0		0	(167)	0		0.00
0010.09.00.6860.0186	Legal Services	200		0		200	1,099	0		549.50
0010.09.00.6860.0187	Professional Services	350		0		350	0	0		0.00
0010.09.00.6860.0191	Contract Services/Studies	271,000		0		271,000	34,740	0		12.82
0010.09.00.6860.0201	Main Street Coordinator Operatin	11,200		0		11,200	1,950	0		17.41
0010.09.00.6860.1895	Employee wellness services	5,004		0		5,004	1,118	0		22.34
0010.09.00.7950.0001	IT Internal Allocations	18,184		0		18,184	4,442	0		24.43
0010.10.00.4000.0101	Regular Pay	217,000		0		217,000	71,587	0		32.99
0010.10.00.4010.0103	Overtime	5,500		0		5,500	2,840	0		51.64
0010.10.00.4010.0105	On-call pay	10,400		0		10,400	3,786	0		36.40
0010.10.00.4050.0114	FICA	18,000		0		18,000	5,845	0		32.47
0010.10.00.4060.0116	Retirement	44,000		0		44,000	14,041	0		31.91
0010.10.00.4080.0125	SCMIT Worker's Comp Ins.	3,139		0		3,139	1,293	0		41.19
0010.10.00.4100.0001	Health Claims Cost	14,453		0		14,453	9,790	0		67.74
0010.10.00.5000.0101	Supplies and Materials	3,500		0		3,500	819	0		23.40
0010.10.00.5000.0102	Equipment	1,500		0		1,500	0	0		0.00
0010.10.00.6100.0111	Communications- Landline	1,600		0		1,600	649	0		40.56
0010.10.00.6100.0112	Postage	4,700		0		4,700	1,510	0		32.13

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund										
Account Category: Appropriations										
0010.10.00.6200.0114	Advertising		500		0	500	0	0		0.00
0010.10.00.6400.0124	Travel Expense		900		0	900	0	0		0.00
0010.10.00.6500.0127	Electricity	6,965		0		6,965	1,535	0		22.04
0010.10.00.6500.0128	water		693		0	693	118	0		17.03
0010.10.00.6500.0129	wastewater		521		0	521	89	0		17.08
0010.10.00.6500.0130	Sanitation		120		0	120	19	0		15.83
0010.10.00.6500.0133	Stormwater		389		0	389	63	0		16.20
0010.10.00.6500.0134	Security Lights		471		0	471	76	0		16.14
0010.10.00.6500.1271	Electricity- Sales Tax		179		0	179	50	0		27.93
0010.10.00.6600.0133	Repairs & Maint. Services	2,500		0		2,500	1,658	0		66.32
0010.10.00.6600.0139	Fleet Services-RTA Mtce Allocati		500		0	500	0	0		0.00
0010.10.00.6600.0145	Gasoline & Oil		350		0	350	136	0		38.86
0010.10.00.6600.1391	Fleet Services -Departmental Exp		708		0	708	72	0		10.17
0010.10.00.6700.0156	Equipment Rental/Lease	2,400		0		2,400	878	0		36.58
0010.10.00.6850.0180	Membership Dues and Fees		120		0	120	0	0		0.00
0010.10.00.6850.0182	Other Operating Expenses	4,135		0		4,135	937	0		22.66
0010.10.00.6850.0186	Training		400		0	400	0	0		0.00
0010.10.00.6860.0187	Professional Services	39,375		0		39,375	14,494	18,500		36.81
0010.10.00.6860.0195	Repair/Maint Svc Contract	2,000		0		2,000	404	0		20.20
0010.10.00.6860.1895	Employee wellness services	3,009		0		3,009	671	0		22.30
0010.10.00.7950.0001	IT Internal Allocations	30,306		0		30,306	7,403	0		24.43
0010.11.00.4000.0101	Regular Pay	2,105,000		0		2,105,000	608,624	0		28.91
0010.11.00.4010.0103	Overtime	225,000		0		225,000	86,976	0		38.66
0010.11.00.4020.0111	Volunteer Employees		500		0	500	210	0		42.00
0010.11.00.4050.0114	FICA	177,750		0		177,750	50,716	0		28.53
0010.11.00.4060.0116	Retirement	493,500		0		493,500	138,712	0		28.11
0010.11.00.4080.0125	SCMIT Worker's Comp Ins.	78,232		0		78,232	38,436	0		49.13
0010.11.00.4100.0001	Health Claims Cost	297,498		0		297,498	216,880	0		72.90
0010.11.00.4100.0002	Health Claim Costs-Retire	42,736		0		42,736	20,406	0		47.75
0010.11.00.5000.0101	Supplies and Materials	25,000		0		25,000	11,781	0		47.12
0010.11.00.5000.0102	Equipment	53,250		0		53,250	12,856	0		24.14
0010.11.00.5000.0103	Furniture	7,000		0		7,000	2,200	0		31.43
0010.11.00.5000.0105	Printing and Binding		500		0	500	0	0		0.00
0010.11.00.5000.0107	Technology Supplies	14,197		0		14,197	3,655	0		25.74
0010.11.00.5010.0101	Uniforms and Clothing	68,700		0		68,700	2,734	0		3.98
0010.11.00.5150.0121	Safety Supplies	10,000		0		10,000	320	0		3.20
0010.11.00.5150.0128	Medical Supplies	20,000		0		20,000	2,144	0		10.72
0010.11.00.5310.0140	Haz Mat Supplies/Equipmnt	12,000		0		12,000	390	0		3.25
0010.11.00.6100.0111	Communications- Landline	6,500		0		6,500	1,690	0		26.00
0010.11.00.6100.0112	Postage	1,000		0		1,000	77	0		7.70
0010.11.00.6100.1110	Communications- wireless	33,000		0		33,000	11,868	0		35.96
0010.11.00.6200.0114	Advertising		750		0	750	0	0		0.00
0010.11.00.6300.0121	Fire Prevention Materials	12,500		0		12,500	3,388	0		27.10
0010.11.00.6400.0124	Travel Expense	6,006		0		6,006	2,299	0		38.28
0010.11.00.6500.0127	Electricity	12,463		0		12,463	4,301	0		34.51
0010.11.00.6500.0128	water	6,118		0		6,118	1,651	0		26.99
0010.11.00.6500.0129	wastewater	3,462		0		3,462	590	0		17.04
0010.11.00.6500.0130	Sanitation	973		0		973	158	0		16.24
0010.11.00.6500.0133	Stormwater	2,341		0		2,341	379	0		16.19

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund										
Account Category: Appropriations										
0010.11.00.6500.0134	Security Lights		1,866		0	1,866	302	0		16.18
0010.11.00.6500.1271	Electricity- Sales Tax		393		0	393	105	0		26.72
0010.11.00.6600.0103	Emergency Preparedness		5,000		0	5,000	0	0		0.00
0010.11.00.6600.0105	COVID-19 Pandemic Expense		2,000		0	2,000	0	0		0.00
0010.11.00.6600.0133	Repairs & Maint. Services		38,000		0	38,000	6,318	0		16.63
0010.11.00.6600.0139	Fleet Services-RTA Mtce Allocati		25,000		0	25,000	9,122	0		36.49
0010.11.00.6600.0145	Gasoline & Oil		45,000		0	45,000	11,259	0		25.02
0010.11.00.6600.1391	Fleet Svcs- Departmental Exp		16,165		0	16,165	4,721	0		29.21
0010.11.00.6600.1392	Fleet Svcs- Outside Vends		40,000		0	40,000	23,860	32,030		59.65
0010.11.00.6700.0156	Equipment Rental/Lease		8,500		0	8,500	2,443	0		28.74
0010.11.00.6820.0169	Laundry & Linen		2,000		0	2,000	203	0		10.15
0010.11.00.6850.0180	Membership Dues and Fees		2,218		0	2,218	395	0		17.81
0010.11.00.6850.0182	Other Operating Expenses		3,000		0	3,000	328	0		10.93
0010.11.00.6850.0184	Continuing Education		3,000		0	3,000	0	0		0.00
0010.11.00.6850.0186	Training		19,890		0	19,890	6,120	0		30.77
0010.11.00.6850.0187	Special Projects		25,700		0	25,700	169	0		0.66
0010.11.00.6850.1801	Subscriptions		14,423		0	14,423	10,384	0		72.00
0010.11.00.6860.0189	Employee Medical		13,800		0	13,800	0	0		0.00
0010.11.00.6860.0195	Repair/Maint Svc Contract		89,336		0	89,336	31,345	0		35.09
0010.11.00.6860.1895	Employee wellness services		30,004		0	30,004	6,710	0		22.36
0010.11.00.7950.0001	IT Internal Allocations		36,367		0	36,367	8,884	0		24.43
0010.12.00.4000.0101	Regular Pay		578,000		0	578,000	268,132	0		46.39
0010.12.00.4010.0103	Overtime		25,000		0	25,000	5,681	0		22.72
0010.12.00.4010.0106	Contract Labor		25,000		0	25,000	21,951	0		87.80
0010.12.00.4050.0114	FICA		48,500		0	48,500	20,091	0		41.42
0010.12.00.4060.0116	Retirement		117,000		0	117,000	49,867	0		42.62
0010.12.00.4080.0125	SCMIT Worker's Comp Ins.		35,434		0	35,434	18,311	0		51.68
0010.12.00.4100.0001	Health Claims Cost		97,383		0	97,383	78,797	0		80.91
0010.12.00.4100.0002	Health Claim Costs-Retire		34,714		0	34,714	15,942	0		45.92
0010.12.00.5000.0101	Supplies and Materials		6,000		0	6,000	6,152	0		102.53
0010.12.00.5000.0102	Equipment		17,400		0	17,400	2,882	0		16.56
0010.12.00.5000.0105	Printing and Binding		1,500		0	1,500	0	0		0.00
0010.12.00.5010.0101	Uniforms and Clothing		18,500		0	18,500	4,160	0		22.49
0010.12.00.5130.0112	Asphalt/Concrete/Gravel		17,500		0	17,500	2,766	0		15.81
0010.12.00.5150.0121	Safety Supplies		5,500		0	5,500	1,985	0		36.09
0010.12.00.6100.0111	Communications- Landline		3,500		0	3,500	1,477	0		42.20
0010.12.00.6100.0112	Postage		400		0	400	116	0		29.00
0010.12.00.6100.1110	Communications- Wireless		5,000		0	5,000	1,285	0		25.70
0010.12.00.6200.0114	Advertising		150		0	150	0	0		0.00
0010.12.00.6400.0124	Travel Expense		2,500		0	2,500	1,192	0		47.68
0010.12.00.6500.0127	Electricity		1,040		0	1,040	351	0		33.75
0010.12.00.6500.0128	Water		1,311		0	1,311	204	0		15.56
0010.12.00.6500.0129	Wastewater		1,330		0	1,330	208	0		15.64
0010.12.00.6500.0130	Sanitation		470		0	470	76	0		16.17
0010.12.00.6500.0133	Stormwater		668		0	668	108	0		16.17
0010.12.00.6500.0134	Security Lights		550		0	550	89	0		16.18
0010.12.00.6500.1271	Electricity- Sales Tax		2		0	2	0	0		0.00
0010.12.00.6600.0103	Emergency Preparedness		7,000		0	7,000	550	0		7.86
0010.12.00.6600.0133	Repairs & Maint. Services		15,000		0	15,000	6,618	0		44.12

BUDGET REPORT FOR CITY OF GEORGETOWN, SC

Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
				Amt	Change					
Fund: 0010 General Fund										
Account Category: Appropriations										
0010.12.00.6600.0139	Fleet Services-RTA Mtce Allocati	10,000		0		10,000	8,707	0		87.07
0010.12.00.6600.0145	Gasoline & Oil	26,000		0		26,000	21,004	0		80.78
0010.12.00.6600.1391	Fleet Svcs- Departmental Exp	57,441		0		57,441	9,913	0		17.26
0010.12.00.6600.1392	Fleet Svcs- Outside Vends	8,500		0		8,500	3,753	0		44.15
0010.12.00.6630.0142	Street Sign Maintenance	12,000		0		12,000	885	0		7.38
0010.12.00.6630.0148	Maintenance of Parks	0		0		0	(116)	0		0.00
0010.12.00.6700.0156	Equipment Rental/Lease	4,000		0		4,000	1,375	0		34.38
0010.12.00.6850.0180	Membership Dues and Fees	600		0		600	740	0		123.33
0010.12.00.6850.0182	Other Operating Expenses	4,500		0		4,500	1,019	0		22.64
0010.12.00.6850.0186	Training	4,700		0		4,700	1,077	0		22.91
0010.12.00.6850.0192	KGB Operations	0		0		0	122	0		0.00
0010.12.00.6860.0187	Professional Services	10,000		0		10,000	833	7,500		8.33
0010.12.00.6860.0189	Employee Medical	1,000		0		1,000	80	0		8.00
0010.12.00.6860.0195	Repair/Maint Svc Contract	30,300		0		30,300	12,442	5,950		41.06
0010.12.00.6860.1895	Employee wellness services	13,996		0		13,996	3,131	0		22.37
0010.12.00.6870.0204	Janitorial Services	2,709		0		2,709	1,013	1,418		37.39
0010.12.00.7030.1001	Agent Fees	1,155		0		1,155	0	0		0.00
0010.12.00.7950.0001	IT Internal Allocations	12,122		0		12,122	2,961	0		24.43
0010.13.00.4000.0101	Regular Pay	161,500		0		161,500	62,092	0		38.45
0010.13.00.4050.0114	FICA	12,600		0		12,600	4,582	0		36.37
0010.13.00.4060.0116	Retirement	30,100		0		30,100	11,192	0		37.18
0010.13.00.4080.0125	SCMIT worker's Comp Ins.	1,305		0		1,305	526	0		40.31
0010.13.00.4100.0001	Health Claims Cost	11,985		0		11,985	15,239	0		127.15
0010.13.00.5000.0102	Equipment	0		0		0	989	0		0.00
0010.13.00.5000.0107	Technology Supplies	0		0		0	42	0		0.00
0010.13.00.6100.0111	Communications- Landline	500		0		500	0	0		0.00
0010.13.00.6100.1110	Communications- Wireless	700		0		700	263	0		37.57
0010.13.00.6400.0124	Travel Expense	3,388		0		3,388	0	0		0.00
0010.13.00.6500.0127	Electricity	1,007		0		1,007	251	0		24.93
0010.13.00.6500.0128	Water	265		0		265	70	0		26.42
0010.13.00.6500.0129	Wastewater	248		0		248	41	0		16.53
0010.13.00.6500.0130	Sanitation	301		0		301	49	0		16.28
0010.13.00.6500.0133	Stormwater	2,590		0		2,590	419	0		16.18
0010.13.00.6500.0134	Security Lights	557		0		557	90	0		16.16
0010.13.00.6500.1271	Electricity- Sales Tax	36		0		36	9	0		25.00
0010.13.00.6600.0145	Gasoline & Oil	1,000		0		1,000	140	0		14.00
0010.13.00.6600.1391	Fleet Services -Departmental Exp	0		0		0	190	0		0.00
0010.13.00.6850.0182	Other Operating Expenses	0		0		0	3,956	0		0.00
0010.13.00.6860.0184	Technology Services	325,038		0		325,038	125,415	13,952		38.58
0010.13.00.6860.0191	Contract Services/Studies	10,000		0		10,000	0	0		0.00
0010.13.00.6860.1895	Employee wellness services	998		0		998	224	0		22.44
0010.13.00.7950.0001	IT Internal Allocations	(606,118)		0		(606,118)	(144,740)	0		23.88
0010.13.00.9000.3950	Computer Software	0		(131,615)		131,615	0	25,775		0.00
0010.13.00.9000.4300	Other Equipment	42,000		0		42,000	8,805	135,863		20.96
0010.14.00.4000.0101	Regular Pay	181,000		0		181,000	70,084	0		38.72
0010.14.00.4010.0103	Overtime	1,000		0		1,000	34	0		3.40
0010.14.00.4050.0114	FICA	13,900		0		13,900	5,203	0		37.43
0010.14.00.4060.0116	Retirement	33,600		0		33,600	12,828	0		38.18
0010.14.00.4080.0125	SCMIT worker's Comp Ins.	8,722		0		8,722	3,683	0		42.23

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund											
Account Category: Appropriations											
0010.14.00.4100.0001	Health Claims Cost	27,432		0		27,432		17,552	0		63.98
0010.14.00.4100.0002	Health Claim Costs-Retire	16,734		0		16,734		6,085	0		36.36
0010.14.00.5000.0101	Supplies and Materials	6,000		0		6,000		1,136	0		18.93
0010.14.00.5000.0102	Equipment	3,000		0		3,000		241	0		8.03
0010.14.00.5000.0105	Printing and Binding	600		0		600		24	0		4.00
0010.14.00.5000.0107	Technology Supplies	1,872		0		1,872		0	0		0.00
0010.14.00.5010.0101	Uniforms and Clothing	1,700		0		1,700		808	0		47.53
0010.14.00.5150.0121	Safety Supplies	600		0		600		0	0		0.00
0010.14.00.6100.0111	Communications- Landline	2,000		0		2,000		645	0		32.25
0010.14.00.6100.0112	Postage	200		0		200		0	0		0.00
0010.14.00.6100.1110	Communications- Wireless	600		0		600		118	0		19.67
0010.14.00.6200.0114	Advertising	100		0		100		0	0		0.00
0010.14.00.6400.0124	Travel Expense	600		0		600		0	0		0.00
0010.14.00.6500.0127	Electricity	10,583		0		10,583		3,063	0		28.94
0010.14.00.6500.0128	Water	1,311		0		1,311		204	0		15.56
0010.14.00.6500.0129	wastewater	1,330		0		1,330		208	0		15.64
0010.14.00.6500.0130	Sanitation	457		0		457		74	0		16.19
0010.14.00.6500.0133	Stormwater	1,218		0		1,218		197	0		16.17
0010.14.00.6500.0134	Security Lights	527		0		527		85	0		16.13
0010.14.00.6500.1271	Electricity- Sales Tax	503		0		503		119	0		23.66
0010.14.00.6600.0133	Repairs & Maint. Services	2,000		0		2,000		1,038	0		51.90
0010.14.00.6600.0139	Fleet Services-RTA Mtce Allocati	3,500		0		3,500		47	0		1.34
0010.14.00.6600.0145	Gasoline & Oil	3,500		0		3,500		1,102	0		31.49
0010.14.00.6600.1391	Fleet Services -Departmental Exp	1,000		0		1,000		33	0		3.30
0010.14.00.6600.1392	Fleet Svcs- outside vends	1,000		0		1,000		0	0		0.00
0010.14.00.6620.0140	Building Repairs	1,500		0		1,500		144	0		9.60
0010.14.00.6700.0156	Equipment Rental/Lease	828		0		828		296	0		35.75
0010.14.00.6850.0182	Other Operating Expenses	500		0		500		33	0		6.60
0010.14.00.6850.0186	Training	1,000		0		1,000		0	0		0.00
0010.14.00.6860.0195	Repair/Maint Svc Contract	9,700		0		9,700		5,670	0		58.45
0010.14.00.6860.1895	Employee wellness services	1,995		0		1,995		447	0		22.41
0010.14.00.7030.1001	Agent Fees	700		0		700		0	0		0.00
0010.14.00.7350.0122	Services Billed	(353,715)		0		(353,715)		(62,534)	0		17.68
0010.14.00.7950.0001	IT Internal Allocations	12,122		0		12,122		2,961	0		24.43
0010.20.00.4010.0106	Contract Labor	4,000		0		4,000		0	0		0.00
0010.20.00.4100.0002	Health Claim Costs-Retire	31,200		0		31,200		(26,764)	0		(85.78)
0010.20.00.5100.0106	Cleaning & Sanitation Sup	3,000		0		3,000		318	0		10.60
0010.20.00.6000.0110	SCMIRF Property/Liab Ins	421,839		0		421,839		225,757	0		53.52
0010.20.00.6000.0112	Survivors Health Ins	16,000		0		16,000		0	0		0.00
0010.20.00.6000.1051	Employee Wellness &Safety	13,300		0		13,300		3,527	0		26.52
0010.20.00.6000.1052	Unemployment Insurance	4,000		0		4,000		1,296	0		32.40
0010.20.00.6200.0114	Advertising	2,500		0		2,500		0	0		0.00
0010.20.00.6500.0127	Electricity	4,479		0		4,479		1,301	0		29.05
0010.20.00.6500.0128	Water	752		0		752		51	0		6.78
0010.20.00.6500.0129	wastewater	1,266		0		1,266		355	0		28.04
0010.20.00.6500.0133	Stormwater	2,058		0		2,058		333	0		16.18
0010.20.00.6500.1271	Electricity- Sales Tax	86		0		86		30	0		34.88
0010.20.00.6600.0113	Opioid Recovery Program Expenses	110,000		0		110,000		0	76,128		0.00
0010.20.00.6600.0133	Repairs & Maint. Services	10,000		0		10,000		193	0		1.93

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original Budget	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund										
Account Category: Appropriations										
0010.20.00.6850.0180	Membership Dues and Fees		3,200	0		3,200	104	0		3.25
0010.20.00.6850.0182	Other Operating Expenses		41,088	0		41,088	57,647	0		140.30
0010.20.00.6850.0186	Training		0	0		0	8	0		0.00
0010.20.00.6850.1822	City Hall - Temporary Locations		133,700	0		133,700	51,912	0		38.83
0010.20.00.6860.0186	Legal Services		85,000	0		85,000	14,658	21,974		17.24
0010.20.00.6860.0187	Professional Services		14,500	0		14,500	3,274	0		22.58
0010.20.00.6860.0190	Consulting Services		5,000	0		5,000	0	0		0.00
0010.20.00.6860.0192	Elections		12,000	0		12,000	971	0		8.09
0010.20.00.6860.0194	Other Prof/Tech Services		0	0		0	2,700	0		0.00
0010.20.00.6860.0195	Repair/Maint Svc Contract		3,400	0		3,400	1,708	0		50.24
0010.20.00.6860.0196	Bank Charges/Fees		5,200	0		5,200	2,044	0		39.31
0010.20.00.6860.0199	Internal Engineering		26,669	0		26,669	7,660	0		28.72
0010.20.00.6860.1871	Audit Services		50,000	0		50,000	10,000	43,000		20.00
0010.20.00.6870.0204	Janitorial Services		11,983	0		11,983	3,250	4,550		27.12
0010.20.00.7950.0995	GF Cost Distribution		(406,488)	0		(406,488)	(169,370)	0		41.67
0010.21.00.6810.0100	Capital Lease Principal		23,398	0		23,398	23,398	0		100.00
0010.21.00.6810.0120	Capital Lease Interest		2,415	0		2,415	2,415	0		100.00
0010.21.00.6810.0130	GO Bond Principal		55,000	0		55,000	0	0		0.00
0010.21.00.6810.0140	GO Bond Interest		9,205	0		9,205	0	0		0.00
0010.21.00.7020.0105	Interest on Bonds		54,175	0		54,175	0	0		0.00
0010.21.00.7020.0110	Bond Principal		47,600	0		47,600	0	0		0.00
0010.22.00.7500.0127	Transfers to Waste Mgmt		92,135	0		92,135	0	0		0.00
Appropriations			15,118,937	(131,615)		15,250,552	5,417,104	505,563		35.52
Fund 0010 - General Fund:										
TOTAL ESTIMATED REVENUES			15,118,937	0		15,118,937	2,352,926	0		15.56
TOTAL APPROPRIATIONS			15,118,937	(131,615)		15,250,552	5,417,104	505,563		35.52
NET OF REVENUES & APPROPRIATIONS:			0	131,615		(131,615)	(3,064,178)	(505,563)		
			0.00%	0.00%		-0.87%	-130.23%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0011 Debt Service											
Account Category: Estimated Revenues											
0011.00.00.3110.0002	Property Taxes -Debt Mill	180,000		0		180,000		12,544	0		6.97
	Estimated Revenues	180,000		0		180,000		12,544	0		6.97
Account Category: Appropriations											
0011.21.00.6810.0130	GO Bond Principal	92,329		0		92,329		0	0		0.00
0011.21.00.6810.0140	GO Bond Interest	39,031		0		39,031		0	0		0.00
0011.21.00.7500.0137	Trns from/to Fund Balance	48,640		0		48,640		0	0		0.00
	Appropriations	180,000		0		180,000		0	0		0.00
Fund 0011 - Debt Service:											
	TOTAL ESTIMATED REVENUES	180,000		0		180,000		12,544	0		6.97
	TOTAL APPROPRIATIONS	180,000		0		180,000		0	0		0.00
	NET OF REVENUES & APPROPRIATIONS:	0		0		0		12,544	0		
		0.00%		0.00%		0.00%		100.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0012 Capital Projects Reserve Fund								
Account Category: Estimated Revenues								
0012.00.00.3310.0010	Grant Revenue	189,650	0	189,650	0	0		0.00
0012.00.00.3630.0005	FOIA Fees	0	0	0	42	0		0.00
0012.00.00.3920.0015	Transfer from Capital Projects F	4,688,243	0	4,688,243	0	0		0.00
	Estimated Revenues	<u>4,877,893</u>	<u>0</u>	<u>4,877,893</u>	<u>42</u>	<u>0</u>		<u>0.00</u>
Account Category: Appropriations								
0012.00.00.6200.0114	Advertising	0	0	0	84	0		0.00
0012.26.00.9000.0903	Sidewalk Program	278,000	0	278,000	0	30,500		0.00
0012.26.00.9000.0904	Street Re-Surfacing Program	127,000	(135,162)	262,162	126,162	10,000		48.12
0012.26.00.9000.3000	Buildings & Improvements	2,995,693	(821,854)	3,817,547	252,358	937,041		6.61
0012.26.00.9000.3950	Computer Software	66,200	0	66,200	40,271	0		60.83
0012.26.00.9000.4100	vehicles	594,050	0	594,050	295,310	125,263		49.71
0012.26.00.9000.4200	Heavy Equipment	0	0	0	48,222	41,495		0.00
0012.26.00.9000.4300	Other Equipment	816,950	0	816,950	222,772	167,628		27.27
	Appropriations	<u>4,877,893</u>	<u>(957,016)</u>	<u>5,834,909</u>	<u>985,179</u>	<u>1,311,927</u>		<u>16.88</u>
Fund 0012 - Capital Projects Reserve Fund:								
	TOTAL ESTIMATED REVENUES	4,877,893	0	4,877,893	42	0		0.00
	TOTAL APPROPRIATIONS	4,877,893	(957,016)	5,834,909	985,179	1,311,927		16.88
	NET OF REVENUES & APPROPRIATIONS:	<u>0</u>	<u>957,016</u>	<u>(957,016)</u>	<u>(985,137)</u>	<u>(1,311,927)</u>		
		0.00%	0.00%	-19.62%	-2,345,564.29%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
 Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0013 TIF District											
Account Category: Estimated Revenues											
0013.00.00.3020.0006	TIF Proceeds		157,687		0	157,687		0	0		0.00
	Estimated Revenues		157,687		0	157,687		0	0		0.00
Account Category: Appropriations											
0013.00.00.7500.0137	Trns from/to Fund Balance		157,687		0	157,687		0	0		0.00
	Appropriations		157,687		0	157,687		0	0		0.00
Fund 0013 - TIF District:											
TOTAL ESTIMATED REVENUES			157,687		0	157,687		0	0		0.00
TOTAL APPROPRIATIONS			157,687		0	157,687		0	0		0.00
NET OF REVENUES & APPROPRIATIONS:			0		0	0		0	0		
			0.00%		0.00%	0.00%		0.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
 Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0015 Agency Fund											
Account Category: Estimated Revenues											
0015.00.00.3610.0001	Investment Earnings		0		0		0	439	0		0.00
	Estimated Revenues		0		0		0	439	0		0.00
Fund 0015 - Agency Fund:											
	TOTAL ESTIMATED REVENUES		0		0		0	439	0		0.00
	TOTAL APPROPRIATIONS		0		0		0	0	0		0.00
	NET OF REVENUES & APPROPRIATIONS:		0		0		0	439	0		
			0.00%		0.00%		0.00%	100.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC

Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0018 State and Local Grants											
Account Category: Estimated Revenues											
0018.00.00.3310.0070	Hazard Mitigation Grant	402,522		0		402,522		0	0		0.00
0018.00.00.3320.0000	State Grants	12,000		0		12,000		4,000	0		33.33
	Estimated Revenues	414,522		0		414,522		4,000	0		0.96
Account Category: Appropriations											
0018.70.00.5000.0101	Supplies and Materials	8,000		0		8,000		9,470	7,499		118.38
0018.70.00.5000.0102	Equipment	4,000		0		4,000		0	0		0.00
0018.70.00.6850.0187	Special Projects	402,522		0		402,522		0	0		0.00
	Appropriations	414,522		0		414,522		9,470	7,499		2.28
Fund 0018 - State and Local Grants:											
	TOTAL ESTIMATED REVENUES	414,522		0		414,522		4,000	0		0.96
	TOTAL APPROPRIATIONS	414,522		0		414,522		9,470	7,499		2.28
	NET OF REVENUES & APPROPRIATIONS:	0		0		0		(5,470)	(7,499)		
		0.00%		0.00%		0.00%		-136.75%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
 Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0019 Res. Utilities Round Up Program											
Account Category: Estimated Revenues											
0019.00.00.3020.0007	Residential Utilities Round Up P		0		0		0	392	0		0.00
	Estimated Revenues		0		0		0	392	0		0.00
Fund 0019 - Res. Utilities Round Up Program:											
	TOTAL ESTIMATED REVENUES		0		0		0	392	0		0.00
	TOTAL APPROPRIATIONS		0		0		0	0	0		0.00
	NET OF REVENUES & APPROPRIATIONS:		0		0		0	392	0		
			0.00%		0.00%		0.00%	100.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As Of 11/30/2025

GL Number	Description	Original Budget	25-26 Original Budget 25-26 Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0020 State Accommodations Tax								
Account Category: Estimated Revenues								
0020.00.00.3180.0001	Accommodations Tax	170,000	0	170,000	51,316	0		30.19
0020.00.00.3610.0001	Investment Earnings	700	0	700	0	0		0.00
	Estimated Revenues	<u>170,700</u>	<u>0</u>	<u>170,700</u>	<u>51,316</u>	<u>0</u>		<u>30.06</u>
Account Category: Appropriations								
0020.33.00.6200.0114	Advertising	200	0	200	84	0		42.00
0020.33.00.6830.0173	Tourism Related	94,250	0	94,250	33,875	0		35.94
0020.33.00.6830.0174	Tourism Advertise/Promote	43,500	0	43,500	0	0		0.00
0020.33.00.6850.0187	Special Projects	500	0	500	0	0		0.00
0020.33.00.7500.0124	Transfers to General Fund	32,250	0	32,250	0	0		0.00
	Appropriations	<u>170,700</u>	<u>0</u>	<u>170,700</u>	<u>33,959</u>	<u>0</u>		<u>19.89</u>
Fund 0020 - State Accommodations Tax:								
TOTAL ESTIMATED REVENUES		170,700	0	170,700	51,316	0		30.06
TOTAL APPROPRIATIONS		170,700	0	170,700	33,959	0		19.89
NET OF REVENUES & APPROPRIATIONS:		0	0	0	17,357	0		
		0.00%	0.00%	0.00%	33.82%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0022 Local Hospitality/ATax								
Account Category: Estimated Revenues								
0022.00.00.3240.0001	Hospitality Fee	1,100,000	0	1,100,000	417,065	0		37.92
0022.00.00.3240.0002	Accommodation Fees	300,000	0	300,000	117,038	0		39.01
0022.00.00.3310.0000	Federal Grants	250,000	0	250,000	0	0		0.00
0022.00.00.3310.0069	Match Revenue	149,798	0	149,798	0	0		0.00
0022.00.00.3320.0015	DBA State Grant	109,154	0	109,154	0	0		0.00
0022.00.00.3610.0001	Investment Earnings	1,500	0	1,500	0	0		0.00
0022.00.00.3940.0002	Transfer from fund balance	1,447,614	0	1,447,614	0	0		0.00
	Estimated Revenues	<u>3,358,066</u>	<u>0</u>	<u>3,358,066</u>	<u>534,103</u>	<u>0</u>		<u>15.91</u>
Account Category: Appropriations								
0022.08.00.6500.0127	Electricity	6,000	0	6,000	3,044	0		50.73
0022.08.00.6850.0182	Other Operating Expenses	25,000	0	25,000	0	0		0.00
0022.23.00.4000.0101	Regular Pay	142,100	0	142,100	45,681	0		32.15
0022.23.00.4010.0103	Overtime	51,047	0	51,047	26,666	0		52.24
0022.23.00.4050.0114	FICA	14,800	0	14,800	5,278	0		35.66
0022.23.00.4060.0116	Retirement	41,000	0	41,000	12,106	0		29.53
0022.23.00.4100.0001	Health Claims Cost	4,042	0	4,042	5,564	0		137.65
0022.23.00.6810.0100	Capital Lease Principal	10,298	0	10,298	10,298	0		100.00
0022.23.00.6810.0120	Capital Lease Interest	1,063	0	1,063	1,063	0		100.00
0022.23.00.7500.0124	Transfers to General Fund	125,000	0	125,000	52,083	0		41.67
0022.24.00.6200.1141	Advertising- Other	350	0	350	158	0		45.14
0022.24.00.6830.0174	Tourism Advertise/Promote	308,328	0	308,328	91,553	0		29.69
0022.24.00.6850.0182	Other Operating Expenses	293,500	0	293,500	66,153	79,171		22.54
0022.24.00.6850.0187	Special Projects	103,250	(15,365)	118,615	71,387	0		60.18
0022.24.00.6850.0192	KGB Operations	15,800	0	15,800	2,948	0		18.66
0022.24.00.6850.1871	Way-finding project	50,000	0	50,000	10,887	0		21.77
0022.24.00.6860.0191	Contract Services/Studies	25,000	0	25,000	0	0		0.00
0022.24.00.6860.0195	Repair/Maint Svc Contract	90,000	0	90,000	29,006	40,331		32.23
0022.24.00.6860.0199	Internal Engineering	26,669	0	26,669	0	0		0.00
0022.24.00.6870.0204	Janitorial Services	90,000	0	90,000	29,220	54,932		32.47
0022.24.00.9000.0905	Park Improvements	1,042,000	0	1,042,000	10,293	64,498		0.99
0022.24.00.9000.1000	Infrastructure Improvemts	360,933	(10,900)	371,833	34,938	309,130		9.40
0022.24.00.9000.4300	Other Equipment	180,000	0	180,000	0	135,000		0.00
0022.24.00.9000.6000	Other Improvements	97,000	0	97,000	0	0		0.00
0022.29.00.6000.0110	SCMIRF Property/Liab Ins	39,628	0	39,628	19,239	0		48.55
0022.29.00.6500.0127	Electricity	3,240	0	3,240	453	0		13.98
0022.29.00.6500.0133	Stormwater	1,913	0	1,913	209	0		10.93
0022.29.00.6500.1271	Electricity- Sales Tax	105	0	105	11	0		10.48
0022.29.00.6870.0203	Contract Services	210,000	0	210,000	105,000	0		50.00
	Appropriations	<u>3,358,066</u>	<u>(26,265)</u>	<u>3,384,331</u>	<u>633,238</u>	<u>683,062</u>		<u>18.71</u>
Fund 0022 - Local Hospitality/ATax:								
	TOTAL ESTIMATED REVENUES	3,358,066	0	3,358,066	534,103	0		15.91
	TOTAL APPROPRIATIONS	3,358,066	(26,265)	3,384,331	633,238	683,062		18.71
	NET OF REVENUES & APPROPRIATIONS:	<u>0</u>	<u>26,265</u>	<u>(26,265)</u>	<u>(99,135)</u>	<u>(683,062)</u>		
		0.00%	0.00%	-0.78%	-18.56%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0030 Electric Utility Fund										
Account Category: Estimated Revenues										
0030.00.00.3010.0000	Sale Of Utilities	15,441,667	0	15,441,667	6,300,678	0	40.80			
0030.00.00.3010.0001	Revenue from Energy Efficiency P	30,000	0	30,000	21,518	0	71.73			
0030.00.00.3010.0002	New Turn Ons	4,000	0	4,000	1,525	0	38.13			
0030.00.00.3010.0004	Security Lights	295,000	0	295,000	96,548	0	32.73			
0030.00.00.3010.0012	Restores	80,000	0	80,000	56,738	0	70.92			
0030.00.00.3020.0001	Penalties	125,000	0	125,000	69,053	0	55.24			
0030.00.00.3020.0002	Pole Rental	200,000	0	200,000	3,733	0	1.87			
0030.00.00.3060.0001	Investment Earnings	200,000	0	200,000	61,579	0	30.79			
0030.00.00.3690.0002	Miscellaneous Revenue	2,000	0	2,000	6,745	0	337.25			
0030.00.00.3940.0002	Transfer from fund balance	630,454	0	630,454	0	0	0.00			
	Estimated Revenues	17,008,121	0	17,008,121	6,618,117	0	38.91			
Account Category: Appropriations										
0030.19.00.4000.0101	Regular Pay	1,287,000	0	1,287,000	433,493	0	33.68			
0030.19.00.4010.0103	Overtime	36,000	0	36,000	9,208	0	25.58			
0030.19.00.4010.0105	On-call pay	21,000	0	21,000	7,971	0	37.96			
0030.19.00.4010.0106	Contract Labor	702,250	0	702,250	18,630	494,705	2.65			
0030.19.00.4010.0107	Labor Billed	0	0	0	(751)	0	0.00			
0030.19.00.4050.0114	FICA	101,500	0	101,500	32,894	0	32.41			
0030.19.00.4060.0116	Retirement	245,000	0	245,000	82,031	0	33.48			
0030.19.00.4080.0125	SCMIT Worker's Comp Ins.	86,788	0	86,788	38,544	0	44.41			
0030.19.00.4100.0001	Health Claims Cost	116,704	0	116,704	134,746	0	115.46			
0030.19.00.4100.0002	Health Claim Costs-Retire	41,463	0	41,463	24,394	0	58.83			
0030.19.00.5000.0101	Supplies and Materials	17,900	0	17,900	10,167	0	56.80			
0030.19.00.5000.0102	Equipment	8,500	0	8,500	3,711	0	43.66			
0030.19.00.5000.0105	Printing and Binding	600	0	600	0	0	0.00			
0030.19.00.5010.0101	Uniforms and Clothing	25,900	0	25,900	16,359	0	63.16			
0030.19.00.5140.0114	Wire Expense	30,000	0	30,000	25,218	45,000	84.06			
0030.19.00.5140.0116	Pole Line Hardware	27,000	0	27,000	19,140	75,351	70.89			
0030.19.00.5140.0117	Poles & Crossarms	20,000	0	20,000	(16,697)	54,691	(83.49)			
0030.19.00.5140.0118	Fuel for Peak Shaving Generation	100,000	0	100,000	23,279	0	23.28			
0030.19.00.5150.0121	Safety Supplies	600	0	600	300	0	50.00			
0030.19.00.5150.0123	Special Dept Supplies	20,000	0	20,000	6,084	0	30.42			
0030.19.00.5210.0128	Meter Supplies	65,000	0	65,000	36,083	50,629	55.51			
0030.19.00.5230.0133	Street Light Supplies	20,000	0	20,000	1,294	16,733	6.47			
0030.19.00.5310.0143	Security Lights	40,000	0	40,000	9,415	16,733	23.54			
0030.19.00.5310.0145	Transformer Supplies	95,000	0	95,000	91,162	165,000	95.96			
0030.19.00.5400.0150	Power Purchases	9,339,050	0	9,339,050	3,268,598	0	35.00			
0030.19.00.5400.0153	Energy Efficiency Program	50,000	0	50,000	3,487	0	6.97			
0030.19.00.6000.0110	SCMIRF Property/Liab Ins	171,776	0	171,776	83,397	0	48.55			
0030.19.00.6100.0111	Communications- Landline	5,500	0	5,500	1,824	0	33.16			
0030.19.00.6100.0112	Postage	6,000	0	6,000	1,987	0	33.12			
0030.19.00.6100.1110	Communications- Wireless	14,200	0	14,200	4,259	0	29.99			
0030.19.00.6200.0114	Advertising	2,000	0	2,000	168	0	8.40			
0030.19.00.6400.0124	Travel Expense	14,400	0	14,400	2,549	0	17.70			
0030.19.00.6500.0127	Electricity	20,680	0	20,680	5,282	0	25.54			
0030.19.00.6500.0128	water	1,808	0	1,808	278	0	15.38			
0030.19.00.6500.0129	wastewater	1,729	0	1,729	271	0	15.67			
0030.19.00.6500.0130	Sanitation	2,084	0	2,084	337	0	16.17			
0030.19.00.6500.0133	Stormwater	3,562	0	3,562	576	0	16.17			

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
				Amt	Change					
Fund: 0030 Electric Utility Fund										
Account Category: Appropriations										
0030.19.00.6500.0134	Security Lights	10,493		0		10,493	1,698	0		16.18
0030.19.00.6500.1271	Electricity- Sales Tax	572		0		572	146	0		25.52
0030.19.00.6600.0103	Emergency Preparedness	5,000		0		5,000	0	0		0.00
0030.19.00.6600.0133	Repairs & Maint. Services	3,000		0		3,000	0	0		0.00
0030.19.00.6600.0139	Fleet Services-RTA Mtce Allocati	15,000		0		15,000	3,687	0		24.58
0030.19.00.6600.0140	Hydraulic Repair	13,000		0		13,000	1,396	0		10.74
0030.19.00.6600.0145	Gasoline & Oil	35,000		0		35,000	11,855	0		33.87
0030.19.00.6600.1391	Fleet Services -Departmental Exp	33,214		0		33,214	4,983	0		15.00
0030.19.00.6600.1392	Fleet Svcs- Outside Vends	5,000		0		5,000	1,193	0		23.86
0030.19.00.6620.0141	Department Repairs	30,500		0		30,500	26,056	5,780		85.43
0030.19.00.6630.0145	Sub-Station Maintenance	3,000		0		3,000	61	0		2.03
0030.19.00.6630.0146	Transformers Repairs	15,000		0		15,000	0	0		0.00
0030.19.00.6640.0101	Community Education	1,000		0		1,000	0	0		0.00
0030.19.00.6700.0156	Equipment Rental/Lease	4,800		0		4,800	831	0		17.31
0030.19.00.6810.0100	Capital Lease Principal	53,695		0		53,695	53,695	0		100.00
0030.19.00.6810.0120	Capital Lease Interest	5,543		0		5,543	1,385	0		24.99
0030.19.00.6820.0170	Infrared Test	850		0		850	825	0		97.06
0030.19.00.6820.0171	Safety Testing/Compliance	5,000		0		5,000	3,356	0		67.12
0030.19.00.6820.0173	Tree Crew Maintenance	20,000		0		20,000	9,831	0		49.16
0030.19.00.6850.0180	Membership Dues and Fees	40,244		0		40,244	15,090	0		37.50
0030.19.00.6850.0182	Other Operating Expenses	50,000		0		50,000	20,444	0		40.89
0030.19.00.6850.0183	Depreciation	850,000		0		850,000	0	0		0.00
0030.19.00.6850.0186	Training	49,100		0		49,100	5,031	0		10.25
0030.19.00.6850.0190	Landfill Fees	30,000		0		30,000	4,151	0		13.84
0030.19.00.6860.0186	Legal Services	5,000		0		5,000	0	0		0.00
0030.19.00.6860.0187	Professional Services	296,000		(11,496)		307,496	136,455	167,201		44.38
0030.19.00.6860.0188	Architect/Engineer Servcs	170,000		0		170,000	67,701	43,209		39.82
0030.19.00.6860.0191	Contract Services/Studies	3,000		0		3,000	970	0		32.33
0030.19.00.6860.0195	Repair/Maint svc Contract	31,300		0		31,300	3,543	0		11.32
0030.19.00.6860.0196	Bank Charges/Fees	25,000		0		25,000	9,401	0		37.60
0030.19.00.6860.0199	Internal Engineering	26,671		0		26,671	3,830	0		14.36
0030.19.00.6860.1895	Employee wellness services	13,996		0		13,996	3,131	0		22.37
0030.19.00.6870.0202	Utility Billing Services	58,000		0		58,000	2,942	0		5.07
0030.19.00.6870.0204	Janitorial Services	2,749		0		2,749	1,100	1,540		40.01
0030.19.00.6890.0800	Equipment Charges	0		0		0	(554)	0		0.00
0030.19.00.7020.0105	Interest on Bonds	105,950		0		105,950	(52,785)	0		(49.82)
0030.19.00.7020.0110	Bond Principal	710,000		0		710,000	0	0		0.00
0030.19.00.7030.1001	Agent Fees	3,760		0		3,760	2,500	0		66.49
0030.19.00.7500.0124	Transfers to General Fund	918,371		0		918,371	382,655	0		41.67
0030.19.00.7500.0141	Transfer to Water Utility	159,635		0		159,635	0	0		0.00
0030.19.00.7500.0142	Transfer to Wastewater	376,907		0		376,907	0	0		0.00
0030.19.00.7950.0001	IT Internal Allocations	151,531		0		151,531	37,017	0		24.43
0030.19.00.7950.0995	GF Cost Distribution	614,996		0		614,996	256,248	0		41.67
0030.19.00.7999.9999	Principal Reclassified	(710,000)		0		(710,000)	0	0		0.00
0030.19.00.9000.3000	Buildings & Improvements	1,052,418		(280,515)		1,332,933	201,438	661,647		15.11
0030.19.00.9000.3100	Electric Distribution	2,730,000		(190,885)		2,920,885	169,998	214,714		5.82
0030.19.00.9000.4100	Vehicles	245,000		0		245,000	45,225	196,903		18.46
0030.19.00.9000.4300	Other Equipment	238,500		0		238,500	106,140	86,712		44.50
0030.19.00.9000.6000	Other Improvements	34,500		0		34,500	19,550	0		56.67

BUDGET REPORT FOR CITY OF GEORGETOWN, SC

Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0030 Electric Utility Fund									
Account Category: Appropriations									
0030.19.00.9999.9999	Assets Reclassified	(4,300,418)		0	(4,300,418)	0	0		0.00
0030.36.00.6620.0141	Department Repairs	25,000		0	25,000	1,927	0		7.71
0030.36.00.6850.0183	Depreciation	250		0	250	0	0		0.00
Appropriations		17,008,121		(482,896)	17,491,017	5,943,834	2,296,548		33.98
Fund 0030 - Electric Utility Fund:									
TOTAL ESTIMATED REVENUES		17,008,121		0	17,008,121	6,618,117	0		38.91
TOTAL APPROPRIATIONS		17,008,121		(482,896)	17,491,017	5,943,834	2,296,548		33.98
NET OF REVENUES & APPROPRIATIONS:		0		482,896	(482,896)	674,283	(2,296,548)		
		0.00%		0.00%	-2.84%	10.19%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund											
Account Category: Estimated Revenues											
0031.00.00.3010.0000	Sale Of Utilities	4,339,130		0		4,339,130		1,400,881	0		32.28
0031.00.00.3010.0002	New Turn Ons	2,000		0		2,000		1,205	0		60.25
0031.00.00.3010.0006	Sale Of Raw Water	12,000		0		12,000		0	0		0.00
0031.00.00.3010.0009	New Service Taps	22,000		0		22,000		7,300	0		33.18
0031.00.00.3010.0013	Meter Installation	6,000		0		6,000		2,250	0		37.50
0031.00.00.3020.0001	Penalties	32,000		0		32,000		19,723	0		61.63
0031.00.00.3060.0001	Investment Earnings	30,000		0		30,000		12,175	0		40.58
0031.00.00.3070.0002	Sale Of Scrap	0		0		0		1,099	0		0.00
0031.00.00.3240.0020	Water Impact Fee	25,000		0		25,000		14,640	0		58.56
0031.00.00.3690.0002	Miscellaneous Revenue	8,000		0		8,000		2,538	0		31.73
0031.00.00.3690.0003	Insurance Proceeds	1,200		0		1,200		0	0		0.00
0031.00.00.3920.0016	Transfer from Electric Utility	159,635		0		159,635		0	0		0.00
	Estimated Revenues	4,636,965		0		4,636,965		1,461,811	0		31.53
Account Category: Appropriations											
0031.15.00.4000.0101	Regular Pay	284,500		0		284,500		102,669	0		36.09
0031.15.00.4010.0103	Overtime	17,000		0		17,000		10,917	0		64.22
0031.15.00.4010.0105	On-call pay	10,400		0		10,400		3,986	0		38.33
0031.15.00.4050.0114	FICA	24,500		0		24,500		8,654	0		35.32
0031.15.00.4060.0116	Retirement	58,000		0		58,000		21,224	0		36.59
0031.15.00.4080.0125	SCMIT Worker's Comp Ins.	17,626		0		17,626		7,278	0		41.29
0031.15.00.4100.0001	Health Claims Cost	25,837		0		25,837		31,864	0		123.33
0031.15.00.4100.0002	Health Claim Costs-Retire	2,279		0		2,279		0	0		0.00
0031.15.00.5000.0101	Supplies and Materials	7,600		0		7,600		1,632	0		21.47
0031.15.00.5000.0102	Equipment	9,500		0		9,500		0	0		0.00
0031.15.00.5010.0101	Uniforms and Clothing	4,400		0		4,400		1,159	0		26.34
0031.15.00.5130.0112	Asphalt/Concrete/Gravel	51,000		0		51,000		13,479	19,704		26.43
0031.15.00.5140.0110	Water Dist System Supply	105,000		0		105,000		64,984	0		61.89
0031.15.00.5150.0129	Permit Fees Due To Others	1,000		0		1,000		0	0		0.00
0031.15.00.5230.0136	Hydrant Replacement	10,000		0		10,000		0	0		0.00
0031.15.00.5320.0148	Small Hand Tools	500		0		500		0	0		0.00
0031.15.00.6000.0110	SCMIRF Property/Liab Ins	91,064		0		91,064		44,211	0		48.55
0031.15.00.6100.0112	Postage	4,000		0		4,000		10	0		0.25
0031.15.00.6100.1110	Communications- Wireless	2,040		0		2,040		232	0		11.37
0031.15.00.6200.0114	Advertising	600		0		600		84	0		14.00
0031.15.00.6400.0124	Travel Expense	100		0		100		0	0		0.00
0031.15.00.6500.0127	Electricity	10,318		0		10,318		1,723	0		16.70
0031.15.00.6500.0128	Water	59,342		0		59,342		9,309	0		15.69
0031.15.00.6500.0129	Wastewater	20,338		0		20,338		2,756	0		13.55
0031.15.00.6500.0130	Sanitation	692		0		692		112	0		16.18
0031.15.00.6500.0133	Stormwater	46,019		0		46,019		7,446	0		16.18
0031.15.00.6500.1271	Electricity- Sales Tax	331		0		331		51	0		15.41
0031.15.00.6600.0133	Repairs & Maint. Services	23,000		0		23,000		1,147	0		4.99
0031.15.00.6600.0139	Fleet Services-RTA Mtce Allocati	5,000		0		5,000		4,817	0		96.34
0031.15.00.6600.0145	Gasoline & Oil	10,000		0		10,000		3,313	0		33.13
0031.15.00.6600.1391	Fleet Services -Departmental Exp	7,853		0		7,853		2,327	0		29.63
0031.15.00.6600.1392	Fleet Svcs- Outside Vends	7,500		0		7,500		2,314	0		30.85
0031.15.00.6700.0156	Equipment Rental/Lease	500		0		500		0	0		0.00
0031.15.00.6850.0180	Membership Dues and Fees	200		0		200		136	0		68.00
0031.15.00.6850.0182	Other Operating Expenses	1,500		0		1,500		143	0		9.53

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GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund								
Account Category: Appropriations								
0031.15.00.6850.0183	Depreciation	512,000	0	512,000	0	0		0.00
0031.15.00.6850.0186	Training	6,100	0	6,100	1,903	0		31.20
0031.15.00.6860.0187	Professional Services	3,700	(11,496)	15,196	19,462	2,276		128.07
0031.15.00.6860.0189	Employee Medical	1,500	0	1,500	0	0		0.00
0031.15.00.6860.0191	Contract Services/Studies	52,000	0	52,000	970	0		1.87
0031.15.00.6860.0196	Bank Charges/Fees	10,000	0	10,000	3,679	0		36.79
0031.15.00.6860.0199	Internal Engineering	26,669	0	26,669	3,830	0		14.36
0031.15.00.6860.1895	Employee wellness services	5,004	0	5,004	1,118	0		22.34
0031.15.00.6870.0202	Utility Billing Services	10,000	0	10,000	445	0		4.45
0031.15.00.6870.0204	Janitorial Services	908	0	908	1,000	1,400		110.13
0031.15.00.7020.0106	Interest- Bonds	74,642	0	74,642	(10,675)	0		(14.30)
0031.15.00.7020.0110	Bond Principal	306,496	0	306,496	0	0		0.00
0031.15.00.7030.0109	Agents Fee	8,000	0	8,000	3,500	0		43.75
0031.15.00.7500.0124	Transfers to General Fund	189,009	0	189,009	78,754	0		41.67
0031.15.00.7950.0995	GF Cost Distribution	132,719	0	132,719	55,300	0		41.67
0031.15.00.7950.0999	Allocation G&A Services	86,240	0	86,240	9,886	0		11.46
0031.15.00.7999.9999	Principal Reclassified	(306,496)	0	(306,496)	0	0		0.00
0031.15.00.9000.3500	Water Distribution	4,834,185	(77,840)	4,912,025	40,590	98,953		0.83
0031.15.00.9000.4200	Heavy Equipment	65,000	0	65,000	55,566	0		85.49
0031.15.00.9000.4300	Other Equipment	12,000	0	12,000	11,895	92,395		99.13
0031.15.00.9999.9999	Assets Reclassified	(4,911,185)	0	(4,911,185)	0	0		0.00
0031.16.00.4000.0101	Regular Pay	333,750	0	333,750	121,174	0		36.31
0031.16.00.4010.0103	Overtime	8,500	0	8,500	3,251	0		38.25
0031.16.00.4010.0105	On-call pay	13,000	0	13,000	5,315	0		40.88
0031.16.00.4050.0114	FICA	27,500	0	27,500	9,426	0		34.28
0031.16.00.4060.0116	Retirement	66,000	0	66,000	23,577	0		35.72
0031.16.00.4080.0125	SCMIT Worker's Comp Ins.	15,589	0	15,589	6,554	0		42.04
0031.16.00.4100.0001	Health Claims Cost	50,915	0	50,915	36,381	0		71.45
0031.16.00.4100.0002	Health Claim Costs-Retire	12,215	0	12,215	0	0		0.00
0031.16.00.5000.0101	Supplies and Materials	2,500	0	2,500	423	0		16.92
0031.16.00.5000.0102	Equipment	28,327	0	28,327	6,030	0		21.29
0031.16.00.5010.0101	Uniforms and Clothing	4,000	0	4,000	0	0		0.00
0031.16.00.5120.0108	Chemicals	558,908	0	558,908	157,662	170,939		28.21
0031.16.00.5120.0109	Laboratory Supplies	28,000	0	28,000	8,660	0		30.93
0031.16.00.5150.0121	Safety Supplies	1,600	0	1,600	0	0		0.00
0031.16.00.5150.0129	Permit Fees Due To Others	23,000	0	23,000	19,640	0		85.39
0031.16.00.5320.0148	Small Hand Tools	300	0	300	0	0		0.00
0031.16.00.5400.0151	IP Raw Water Contract-Cty	47,394	0	47,394	26,151	12,482		55.18
0031.16.00.5400.0152	Raw Water Pump Maint.	65,000	0	65,000	3,693	0		5.68
0031.16.00.5400.0157	Treated Water Purchase	200	0	200	30	0		15.00
0031.16.00.5400.1510	IP Raw Water Contract-Stl	24,374	0	24,374	0	0		0.00
0031.16.00.6000.0110	SCMIRF Property/Liab Ins	274,486	0	274,486	133,262	0		48.55
0031.16.00.6100.0111	Communications- Landline	1,500	0	1,500	658	0		43.87
0031.16.00.6100.0112	Postage	800	0	800	111	0		13.88
0031.16.00.6100.1110	Communications- Wireless	660	0	660	118	0		17.88
0031.16.00.6200.0114	Advertising	1,000	0	1,000	0	0		0.00
0031.16.00.6400.0124	Travel Expense	100	0	100	0	0		0.00
0031.16.00.6500.0127	Electricity	91,065	0	91,065	4,343	0		4.77
0031.16.00.6500.0130	Sanitation	929	0	929	150	0		16.15

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GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
				Amt	Change					
Fund: 0031 Water Utility Fund										
Account Category: Appropriations										
0031.16.00.6500.0133	Stormwater		5,270		0	5,270	853	0		16.19
0031.16.00.6500.0134	Security Lights		1,631		0	1,631	264	0		16.19
0031.16.00.6500.1271	Electricity- Sales Tax		73		0	73	5	0		6.85
0031.16.00.6600.0133	Repairs & Maint. Services		60,000		0	60,000	23,439	9,630		39.07
0031.16.00.6600.0139	Fleet Services-RTA Mtce Allocati		500		0	500	445	0		89.00
0031.16.00.6600.0145	Gasoline & Oil		1,750		0	1,750	1,642	0		93.83
0031.16.00.6600.1391	Fleet Services -Departmental Exp		2,441		0	2,441	607	0		24.87
0031.16.00.6600.1392	Fleet Svcs- Outside Vends		500		0	500	0	0		0.00
0031.16.00.6700.0156	Equipment Rental/Lease		500		0	500	0	0		0.00
0031.16.00.6850.0180	Membership Dues and Fees		1,100		0	1,100	45	0		4.09
0031.16.00.6850.0182	Other Operating Expenses		15,000		0	15,000	26	0		0.17
0031.16.00.6850.0183	Depreciation		293,000		0	293,000	0	0		0.00
0031.16.00.6850.0186	Training		2,420		0	2,420	333	0		13.76
0031.16.00.6860.0187	Professional Services		68,800		0	68,800	182	0		0.26
0031.16.00.6860.0189	Employee Medical		1,200		0	1,200	0	0		0.00
0031.16.00.6860.0195	Repair/Maint Svc Contract		2,000		0	2,000	1,109	0		55.45
0031.16.00.6860.0199	Internal Engineering		26,669		0	26,669	3,830	0		14.36
0031.16.00.6860.1895	Employee wellness services		6,001		0	6,001	1,342	0		22.36
0031.16.00.6870.0204	Janitorial Services		2,709		0	2,709	1,000	1,400		36.91
0031.16.00.7020.0105	Interest on Bonds		51,987		0	51,987	(4,332)	0		(8.33)
0031.16.00.7020.0110	Bond Principal		36,977		0	36,977	0	0		0.00
0031.16.00.7500.0124	Transfers to General Fund		168,422		0	168,422	70,176	0		41.67
0031.16.00.7950.0995	GF Cost Distribution		118,262		0	118,262	49,276	0		41.67
0031.16.00.7950.0999	Allocation G&A Services		86,240		0	86,240	9,886	0		11.46
0031.16.00.7999.9999	Principal ReClassified		(36,977)		0	(36,977)	0	0		0.00
0031.16.00.9000.3000	Buildings & Improvements		40,000		0	40,000	13,810	0		34.53
0031.16.00.9000.3300	Water Filtration Plant		925,000	(1,155,115)		2,080,115	771,360	569,411		37.08
0031.16.00.9000.4100	Vehicles		45,000		0	45,000	34,005	0		75.57
0031.16.00.9999.9999	Assets ReClassified		(1,010,000)		0	(1,010,000)	0	0		0.00
0031.41.00.4000.0101	Regular Pay		154,500		0	154,500	39,760	0		25.73
0031.41.00.4010.0103	Overtime		0		0	0	71	0		0.00
0031.41.00.4050.0114	FICA		11,900		0	11,900	2,917	0		24.51
0031.41.00.4060.0116	Retirement		29,000		0	29,000	7,322	0		25.25
0031.41.00.4080.0125	SCMIT worker's Comp Ins.		5,754		0	5,754	1,995	0		34.67
0031.41.00.4100.0001	Health Claims Cost		20,370		0	20,370	23,606	0		115.89
0031.41.00.5000.0101	Supplies and Materials		5,400		0	5,400	1,475	0		27.31
0031.41.00.5000.0102	Equipment		2,000		0	2,000	437	0		21.85
0031.41.00.5000.0103	Furniture		1,000		0	1,000	0	0		0.00
0031.41.00.5010.0101	Uniforms and Clothing		500		0	500	0	0		0.00
0031.41.00.6000.0110	SCMIRF Property/Liab Ins		485		0	485	236	0		48.66
0031.41.00.6100.0111	Communications- Landline		4,800		0	4,800	374	0		7.79
0031.41.00.6100.0112	Postage		1,500		0	1,500	291	0		19.40
0031.41.00.6100.1110	Communications- Wireless		660		0	660	118	0		17.88
0031.41.00.6400.0124	Travel Expense		100		0	100	0	0		0.00
0031.41.00.6500.0127	Electricity		3,305		0	3,305	840	0		25.42
0031.41.00.6500.0128	water		440		0	440	74	0		16.82
0031.41.00.6500.0129	wastewater		492		0	492	83	0		16.87
0031.41.00.6500.0130	Sanitation		487		0	487	79	0		16.22
0031.41.00.6500.0133	Stormwater		3,112		0	3,112	504	0		16.20

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund								
Account Category: Appropriations								
0031.41.00.6500.0134	Security Lights	655	0	655	106	0		16.18
0031.41.00.6500.1271	Electricity- Sales Tax	94	0	94	26	0		27.66
0031.41.00.6600.0133	Repairs & Maint. Services	8,000	0	8,000	2,519	0		31.49
0031.41.00.6600.0139	Fleet Services-RTA Mtce Allocati	500	0	500	1,074	0		214.80
0031.41.00.6600.0145	Gasoline & Oil	2,500	0	2,500	928	0		37.12
0031.41.00.6600.1391	Fleet Services -Departmental Exp	3,006	0	3,006	486	0		16.17
0031.41.00.6600.1392	Fleet Svcs- Outside Vends	500	0	500	0	0		0.00
0031.41.00.6700.0156	Equipment Rental/Lease	3,800	0	3,800	604	0		15.89
0031.41.00.6850.0180	Membership Dues and Fees	1,600	0	1,600	0	0		0.00
0031.41.00.6850.0182	Other Operating Expenses	1,500	0	1,500	130	0		8.67
0031.41.00.6850.0183	Depreciation	2,700	0	2,700	0	0		0.00
0031.41.00.6850.0186	Training	800	0	800	0	0		0.00
0031.41.00.6860.0187	Professional Services	1,640	0	1,640	0	0		0.00
0031.41.00.6860.0189	Employee Medical	500	0	500	0	0		0.00
0031.41.00.6860.0195	Repair/Maint Svc Contract	2,200	0	2,200	876	0		39.82
0031.41.00.6860.1895	Employee wellness services	1,995	0	1,995	447	0		22.41
0031.41.00.6870.0204	Janitorial Services	2,724	0	2,724	1,000	1,400		36.71
0031.41.00.7950.0001	IT Internal Allocations	151,531	0	151,531	37,017	0		24.43
0031.41.00.7950.0999	Allocation G&A Services	(431,202)	0	(431,202)	(49,430)	0		11.46
0031.41.00.9000.3000	Buildings & Improvements	115,000	0	115,000	0	0		0.00
0031.41.00.9000.4100	Vehicles	45,000	0	45,000	0	0		0.00
0031.41.00.9999.9999	Assets Reclassified	(160,000)	0	(160,000)	0	0		0.00
0031.42.00.4000.0101	Regular Pay	162,000	0	162,000	65,399	0		40.37
0031.42.00.4050.0114	FICA	12,500	0	12,500	4,700	0		37.60
0031.42.00.4060.0116	Retirement	31,000	0	31,000	11,478	0		37.03
0031.42.00.4080.0125	SCMIT Worker's Comp Ins.	150	0	150	0	0		0.00
0031.42.00.4100.0001	Health Claims Cost	22,484	0	22,484	7,263	0		32.30
0031.42.00.5000.0101	Supplies and Materials	300	0	300	122	0		40.67
0031.42.00.5000.0102	Equipment	3,000	0	3,000	0	0		0.00
0031.42.00.5000.0105	Printing and Binding	300	0	300	0	0		0.00
0031.42.00.5010.0101	Uniforms and Clothing	600	0	600	0	0		0.00
0031.42.00.5150.0121	Safety Supplies	300	0	300	91	0		30.33
0031.42.00.5150.0124	Department Supplies	300	0	300	0	0		0.00
0031.42.00.6000.0110	SCMIRF Property/Liab Ins	809	0	809	393	0		48.58
0031.42.00.6100.0112	Postage	50	0	50	0	0		0.00
0031.42.00.6100.1110	Communications- Wireless	1,200	0	1,200	238	0		19.83
0031.42.00.6400.0124	Travel Expense	600	0	600	0	0		0.00
0031.42.00.6600.1391	Fleet Services -Departmental Exp	3,006	0	3,006	0	0		0.00
0031.42.00.6850.0180	Membership Dues and Fees	850	0	850	450	0		52.94
0031.42.00.6850.0182	Other Operating Expenses	5,250	0	5,250	51	0		0.97
0031.42.00.6850.0183	Depreciation	5,500	0	5,500	0	0		0.00
0031.42.00.6850.0184	Continuing Education	3,000	0	3,000	1,477	0		49.23
0031.42.00.6850.0186	Training	1,500	0	1,500	1,200	0		80.00
0031.42.00.6860.0187	Professional Services	10,000	0	10,000	3,863	0		38.63
0031.42.00.6860.1895	Employee wellness services	1,995	0	1,995	447	0		22.41
0031.42.00.7350.0122	Services Billed	(266,694)	0	(266,694)	(38,301)	0		14.36
Appropriations		4,636,965	(1,244,451)	5,881,416	2,305,948	979,990		39.21

Fund 0031 - Water Utility Fund:

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
 Calculations As of 11/30/2025

GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund								
	TOTAL ESTIMATED REVENUES	4,636,965	0	4,636,965	1,461,811	0		31.53
	TOTAL APPROPRIATIONS	4,636,965	(1,244,451)	5,881,416	2,305,948	979,990		39.21
	NET OF REVENUES & APPROPRIATIONS:	0	1,244,451	(1,244,451)	(844,137)	(979,990)		
		0.00%	0.00%	-26.84%	-57.75%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0032 Wastewater Fund								
Account Category: Estimated Revenues								
0032.00.00.3010.0000	Sale Of Utilities	3,888,621	0	3,888,621	1,273,804	0		32.76
0032.00.00.3010.0002	New Turn Ons	2,500	0	2,500	1,125	0		45.00
0032.00.00.3010.0009	New Service Taps	15,000	0	15,000	2,700	0		18.00
0032.00.00.3010.0014	Fixed Charges - Andrews	94,578	0	94,578	43,946	0		46.47
0032.00.00.3010.0015	Fixed Charges - GCWSD	179,831	0	179,831	83,560	0		46.47
0032.00.00.3010.0016	Fixed Charges - COG	402,541	0	402,541	0	0		0.00
0032.00.00.3010.0017	Volume Charges - Andrews	250,000	0	250,000	102,732	0		41.09
0032.00.00.3010.0018	Volume Charges - GCWSD	480,000	0	480,000	165,709	0		34.52
0032.00.00.3010.0019	Volume Charges - COG	750,000	0	750,000	0	0		0.00
0032.00.00.3010.0026	Fixed- Elim Georgetown	(402,541)	0	(402,541)	0	0		0.00
0032.00.00.3010.0029	Volume-Elim-Georgetown	(750,000)	0	(750,000)	0	0		0.00
0032.00.00.3020.0001	Penalties	35,000	0	35,000	20,100	0		57.43
0032.00.00.3030.0006	Septic Tank Dumping	30,000	0	30,000	13,018	0		43.39
0032.00.00.3060.0001	Investment Earnings	60,000	0	60,000	11,112	0		18.52
0032.00.00.3240.0017	Wastewater Impact Fee	19,800	0	19,800	14,160	0		71.52
0032.00.00.3310.0000	Federal Grants	0	0	0	265,933	0		0.00
0032.00.00.3690.0002	Miscellaneous Revenue	150	0	150	44	0		29.33
0032.00.00.3920.0001	From Electric Fund	376,907	0	376,907	0	0		0.00
	Estimated Revenues	5,432,387	0	5,432,387	1,997,943	0		36.78
Account Category: Appropriations								
0032.18.00.4000.0101	Regular Pay	314,500	0	314,500	87,391	0		27.79
0032.18.00.4010.0103	Overtime	5,000	0	5,000	1,026	0		20.52
0032.18.00.4010.0105	On-call pay	10,400	0	10,400	2,521	0		24.24
0032.18.00.4050.0114	FICA	25,750	0	25,750	6,569	0		25.51
0032.18.00.4060.0116	Retirement	62,000	0	62,000	16,531	0		26.66
0032.18.00.4080.0125	SCMIT Worker's Comp Ins.	28,647	0	28,647	14,303	0		49.93
0032.18.00.4100.0001	Health Claims Cost	60,379	0	60,379	49,539	0		82.05
0032.18.00.4100.0002	Health Claim Costs-Retire	18,994	0	18,994	0	0		0.00
0032.18.00.5000.0101	Supplies and Materials	5,600	0	5,600	3,374	0		60.25
0032.18.00.5000.0102	Equipment	20,000	0	20,000	5,143	0		25.72
0032.18.00.5000.0107	Technology Supplies	4,681	0	4,681	0	0		0.00
0032.18.00.5010.0101	Uniforms and Clothing	5,700	0	5,700	2,311	0		40.54
0032.18.00.5120.0108	Chemicals	6,500	0	6,500	0	0		0.00
0032.18.00.5130.0112	Asphalt/Concrete/Gravel	40,000	0	40,000	2,362	0		5.91
0032.18.00.5140.0111	Ww Collection Syst Supply	10,000	0	10,000	4,202	0		42.02
0032.18.00.5150.0121	Safety Supplies	900	0	900	300	0		33.33
0032.18.00.5320.0148	Small Hand Tools	400	0	400	0	0		0.00
0032.18.00.5320.1481	Small Hand Tools - Maintenance	600	0	600	0	0		0.00
0032.18.00.6000.0110	SCMIRF Property/Liab Ins	77,477	0	77,477	37,615	0		48.55
0032.18.00.6100.0112	Postage	1,000	0	1,000	250	0		25.00
0032.18.00.6100.1110	Communications- wireless	3,100	0	3,100	534	0		17.23
0032.18.00.6200.0114	Advertising	500	0	500	168	0		33.60
0032.18.00.6400.0124	Travel Expense	200	0	200	0	0		0.00
0032.18.00.6500.0127	Electricity	104,130	0	104,130	20,440	0		19.63
0032.18.00.6500.0133	Stormwater	19,186	0	19,186	3,105	0		16.18
0032.18.00.6500.0134	Security Lights	1,496	0	1,496	242	0		16.18
0032.18.00.6500.1271	Electricity- Sales Tax	2,701	0	2,701	538	0		19.92
0032.18.00.6600.0133	Repairs & Maint. Services	120,000	0	120,000	34,886	0		29.07
0032.18.00.6600.0139	Fleet Services-RTA Mtce Allocati	12,000	0	12,000	3,483	0		29.03

BUDGET REPORT FOR CITY OF GEORGETOWN, SC

Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
				Amt	Change					
Fund: 0032 Wastewater Fund										
Account Category: Appropriations										
0032.18.00.6600.0145	Gasoline & Oil		23,625		0	23,625	8,171	0		34.59
0032.18.00.6600.1391	Fleet Services -Departmental Exp		34,204		0	34,204	5,068	0		14.82
0032.18.00.6600.1392	Fleet Svcs- Outside Vends		1,000		0	1,000	3,738	0		373.80
0032.18.00.6700.0156	Equipment Rental/Lease		6,000		0	6,000	0	0		0.00
0032.18.00.6810.0100	Capital Lease Principal		60,000		0	60,000	60,000	0		100.00
0032.18.00.6810.0120	Capital Lease Interest		4,920		0	4,920	1,640	0		33.33
0032.18.00.6850.0180	Membership Dues and Fees		600		0	600	45	0		7.50
0032.18.00.6850.0182	Other Operating Expenses		5,000		0	5,000	282	0		5.64
0032.18.00.6850.0183	Depreciation		490,000		0	490,000	0	0		0.00
0032.18.00.6850.0186	Training		2,250		0	2,250	0	0		0.00
0032.18.00.6860.0187	Professional Services		6,400		0	6,400	1,166	1,612		18.22
0032.18.00.6860.0189	Employee Medical		1,000		0	1,000	177	0		17.70
0032.18.00.6860.0191	Contract Services/Studies		2,220		0	2,220	973	0		43.83
0032.18.00.6860.0195	Repair/Maint Svc Contract		20,000		0	20,000	0	0		0.00
0032.18.00.6860.0196	Bank Charges/Fees		8,000		0	8,000	3,065	0		38.31
0032.18.00.6860.0199	Internal Engineering		26,669		0	26,669	3,830	0		14.36
0032.18.00.6860.1895	Employee wellness services		6,998		0	6,998	1,566	0		22.38
0032.18.00.6870.0202	Utility Billing Services		10,000		0	10,000	403	0		4.03
0032.18.00.6870.0204	Janitorial Services		3,617		0	3,617	0	0		0.00
0032.18.00.7020.0106	Interest- Bonds		118,306		0	118,306	(13,705)	0		(11.58)
0032.18.00.7020.0110	Bond Principal		177,627		0	177,627	0	0		0.00
0032.18.00.7030.1001	Agent Fees		4,301		0	4,301	2,000	0		46.50
0032.18.00.7500.0124	Transfers to General Fund		237,843		0	237,843	99,101	0		41.67
0032.18.00.7950.0995	GF Cost Distribution		123,180		0	123,180	51,325	0		41.67
0032.18.00.7950.0999	Allocation G&A Services		107,801		0	107,801	12,358	0		11.46
0032.18.00.7999.9999	Principal Reclassified		(177,627)		0	(177,627)	0	0		0.00
0032.18.00.9000.0911	Sewer Improvement Projects		500,000	(10,568,582)		11,068,582	2,077,722	8,505,860		18.77
0032.18.00.9000.3700	wastewater Collection Sys		650,000	(81,806)		731,806	20,757	103,280		2.84
0032.18.00.9000.4100	Vehicles		58,000		0	58,000	57,449	42,239		99.05
0032.18.00.9000.4200	Heavy Equipment		150,000		0	150,000	0	127,923		0.00
0032.18.00.9000.4300	Other Equipment		20,000		0	20,000	6,004	61,526		30.02
0032.18.00.9999.9999	Assets Reclassified		(1,378,000)		0	(1,378,000)	0	0		0.00
0032.34.00.4000.0101	Regular Pay		372,000		0	372,000	135,853	0		36.52
0032.34.00.4010.0103	Overtime		15,000		0	15,000	6,471	0		43.14
0032.34.00.4010.0105	On-call pay		14,000		0	14,000	5,314	0		37.96
0032.34.00.4050.0114	FICA		31,000		0	31,000	10,662	0		34.39
0032.34.00.4060.0116	Retirement		74,500		0	74,500	26,994	0		36.23
0032.34.00.4080.0125	SCMIT worker's Comp Ins.		6,337		0	6,337	2,631	0		41.52
0032.34.00.4100.0001	Health Claims Cost		65,108		0	65,108	43,545	0		66.88
0032.34.00.5000.0101	Supplies and Materials		2,800		0	2,800	1,924	0		68.71
0032.34.00.5000.0102	Equipment		10,272		0	10,272	8,914	191		86.78
0032.34.00.5010.0101	Uniforms and Clothing		4,000		0	4,000	1,899	0		47.48
0032.34.00.5120.0108	Chemicals		220,000	(17,819)		237,819	35,264	107,555		14.83
0032.34.00.5120.0109	Laboratory Supplies		24,000		0	24,000	9,025	0		37.60
0032.34.00.5150.0121	Safety Supplies		900		0	900	0	0		0.00
0032.34.00.5150.0129	Permit Fees Due To Others		9,700		0	9,700	8,099	0		83.49
0032.34.00.5320.0148	Small Hand Tools		500		0	500	308	0		61.60
0032.34.00.6000.0110	SCMIRF Property/Liab Ins		428,309		0	428,309	207,942	0		48.55
0032.34.00.6100.0111	Communications- Landline		2,400		0	2,400	795	0		33.13

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0032 Wastewater Fund								
Account Category: Appropriations								
0032.34.00.6100.0112	Postage	1,200	0	1,200	0	0		0.00
0032.34.00.6100.1110	Communications- Wireless	660	0	660	237	0		35.91
0032.34.00.6200.0114	Advertising	500	0	500	84	0		16.80
0032.34.00.6400.0124	Travel Expense	100	0	100	0	0		0.00
0032.34.00.6500.0127	Electricity	271,109	0	271,109	102,660	0		37.87
0032.34.00.6500.0128	Water	2,569	0	2,569	959	0		37.33
0032.34.00.6500.0130	Sanitation	3,239	0	3,239	524	0		16.18
0032.34.00.6500.0133	Stormwater	81,038	0	81,038	13,113	0		16.18
0032.34.00.6500.0134	Security Lights	4,288	0	4,288	694	0		16.18
0032.34.00.6500.1271	Electricity- Sales Tax	10,538	0	10,538	2,801	0		26.58
0032.34.00.6600.0133	Repairs & Maint. Services	175,000	0	175,000	64,321	43,684		36.75
0032.34.00.6600.0139	Fleet Services-RTA Mtce Allocati	3,000	0	3,000	984	0		32.80
0032.34.00.6600.0145	Gasoline & Oil	3,707	0	3,707	620	0		16.73
0032.34.00.6600.1391	Fleet Services -Departmental Exp	1,592	0	1,592	747	0		46.92
0032.34.00.6600.1392	Fleet Svcs- Outside Vends	150	0	150	0	0		0.00
0032.34.00.6700.0156	Equipment Rental/Lease	1,200	0	1,200	0	0		0.00
0032.34.00.6850.0180	Membership Dues and Fees	425	0	425	45	0		10.59
0032.34.00.6850.0182	Other Operating Expenses	1,000	0	1,000	0	0		0.00
0032.34.00.6850.0183	Depreciation	8,200	0	8,200	0	0		0.00
0032.34.00.6850.0186	Training	2,150	0	2,150	70	0		3.26
0032.34.00.6850.0190	Landfill Fees	75,000	0	75,000	19,601	15,163		26.13
0032.34.00.6860.0187	Professional Services	68,975	0	68,975	3,200	0		4.64
0032.34.00.6860.0189	Employee Medical	1,100	0	1,100	0	0		0.00
0032.34.00.6860.0195	Repair/Maint Svc Contract	2,220	0	2,220	1,523	0		68.60
0032.34.00.6860.0199	Internal Engineering	53,339	0	53,339	7,660	0		14.36
0032.34.00.6860.1895	Employee wellness services	5,004	0	5,004	1,118	0		22.34
0032.34.00.6870.0204	Janitorial Services	0	0	0	1,000	1,400		0.00
0032.34.00.7020.0106	Interest- Bonds	104,114	0	104,114	(8,676)	0		(8.33)
0032.34.00.7020.0110	Bond Principal	375,505	0	375,505	0	0		0.00
0032.34.00.7030.0109	Agents Fee	5,800	0	5,800	1,500	0		25.86
0032.34.00.7500.0124	Transfers to General Fund	157,959	0	157,959	65,816	0		41.67
0032.34.00.7950.0995	GF Cost Distribution	81,809	0	81,809	34,087	0		41.67
0032.34.00.7950.0999	Allocation G&A Services	107,801	0	107,801	12,358	0		11.46
0032.34.00.7999.9999	Principal Reclassified	(375,505)	0	(375,505)	0	0		0.00
0032.34.00.9000.3000	Buildings & Improvements	125,000	0	125,000	0	76,289		0.00
0032.34.00.9000.3900	Wastewater Treatment Plnt	100,000	(495,976)	595,976	40,020	460,356		6.72
0032.34.00.9000.4100	vehicles	360,000	(282,698)	642,698	0	282,698		0.00
0032.34.00.9000.4300	Other Equipment	312,000	0	312,000	65,534	128,023		21.00
0032.34.00.9999.9999	Assets Reclassified	(897,000)	0	(897,000)	0	0		0.00
0032.34.17.6850.0183	Depreciation	651,000	0	651,000	0	0		0.00
Appropriations		5,432,387	(11,446,881)	16,879,268	3,638,208	9,957,799		21.55
Fund 0032 - Wastewater Fund:								
TOTAL ESTIMATED REVENUES		5,432,387	0	5,432,387	1,997,943	0		36.78
TOTAL APPROPRIATIONS		5,432,387	(11,446,881)	16,879,268	3,638,208	9,957,799		21.55
NET OF REVENUES & APPROPRIATIONS:		0	11,446,881	(11,446,881)	(1,640,265)	(9,957,799)		
		0.00%	0.00%	-210.72%	-82.10%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0033 Stormwater Utility Fund											
Account Category: Estimated Revenues											
0033.00.00.3010.0000	Sale Of Utilities	1,559,199		0		1,559,199		704,472	0		45.18
0033.00.00.3020.0001	Penalties	9,753		0		9,753		5,524	0		56.64
0033.00.00.3690.0002	Miscellaneous Revenue	1,000		0		1,000		0	0		0.00
	Estimated Revenues	1,569,952		0		1,569,952		709,996	0		45.22
Account Category: Appropriations											
0033.40.00.4000.0101	Regular Pay	253,000		0		253,000		90,060	0		35.60
0033.40.00.4010.0103	Overtime	3,000		0		3,000		1,371	0		45.70
0033.40.00.4010.0105	On-call pay	4,500		0		4,500		2,793	0		62.07
0033.40.00.4050.0114	FICA	21,000		0		21,000		6,800	0		32.38
0033.40.00.4060.0116	Retirement	49,000		0		49,000		17,092	0		34.88
0033.40.00.4080.0125	SCMIT Worker's Comp Ins.	19,738		0		19,738		8,308	0		42.09
0033.40.00.4100.0001	Health Claims Cost	59,903		0		59,903		32,635	0		54.48
0033.40.00.4100.0002	Health Claim Costs-Retire	14,175		0		14,175		4,572	0		32.25
0033.40.00.5000.0101	Supplies and Materials	2,300		0		2,300		1,682	0		73.13
0033.40.00.5000.0102	Equipment	5,000		0		5,000		0	0		0.00
0033.40.00.5010.0101	Uniforms and Clothing	5,000		0		5,000		1,613	0		32.26
0033.40.00.5130.0112	Asphalt/Concrete/Gravel	7,750		0		7,750		566	0		7.30
0033.40.00.5140.0112	SW Collection Syst Supply	10,000		0		10,000		0	0		0.00
0033.40.00.5150.0121	Safety Supplies	1,200		0		1,200		927	0		77.25
0033.40.00.5320.0148	Small Hand Tools	300		0		300		0	0		0.00
0033.40.00.6000.0110	SCMIRF Property/Liab Ins	103,195		0		103,195		50,101	0		48.55
0033.40.00.6100.0111	Communications- Landline	1,500		0		1,500		980	0		65.33
0033.40.00.6100.0112	Postage	300		0		300		86	0		28.67
0033.40.00.6100.1110	Communications- Wireless	1,260		0		1,260		232	0		18.41
0033.40.00.6200.0114	Advertising	200		0		200		0	0		0.00
0033.40.00.6400.0124	Travel Expense	100		0		100		0	0		0.00
0033.40.00.6500.0127	Electricity	413		0		413		63	0		15.25
0033.40.00.6500.0128	water	503		0		503		85	0		16.90
0033.40.00.6500.0133	Stormwater	23,479		0		23,479		3,799	0		16.18
0033.40.00.6500.0134	Security Lights	989		0		989		160	0		16.18
0033.40.00.6500.1271	Electricity- Sales Tax	1		0		1		0	0		0.00
0033.40.00.6600.0133	Repairs & Maint. Services	63,429		0		63,429		5,603	0		8.83
0033.40.00.6600.0139	Fleet Services-RTA Mtce Allocati	17,000		0		17,000		1,222	0		7.19
0033.40.00.6600.0145	Gasoline & Oil	13,000		0		13,000		5,430	0		41.77
0033.40.00.6600.1391	Fleet Services -Departmental Exp	35,796		0		35,796		7,486	0		20.91
0033.40.00.6600.1392	Fleet Svcs- Outside Vends	5,000		0		5,000		0	0		0.00
0033.40.00.6700.0156	Equipment Rental/Lease	200		0		200		0	0		0.00
0033.40.00.6850.0180	Membership Dues and Fees	200		0		200		0	0		0.00
0033.40.00.6850.0182	Other Operating Expenses	26,890		0		26,890		0	0		0.00
0033.40.00.6850.0183	Depreciation	592,000		0		592,000		0	0		0.00
0033.40.00.6850.0186	Training	1,250		0		1,250		0	0		0.00
0033.40.00.6850.0190	Landfill Fees	40,000		0		40,000		1,575	0		3.94
0033.40.00.6860.0187	Professional Services	3,200		0		3,200		1,166	1,612		36.44
0033.40.00.6860.0189	Employee Medical	1,000		0		1,000		0	0		0.00
0033.40.00.6860.0196	Bank Charges/Fees	3,000		0		3,000		1,022	0		34.07
0033.40.00.6860.0199	Internal Engineering	53,339		0		53,339		7,660	0		14.36
0033.40.00.6860.1895	Employee wellness services	5,004		0		5,004		1,118	0		22.34
0033.40.00.6870.0202	Utility Billing Services	4,000		0		4,000		139	0		3.48
0033.40.00.6870.0204	Janitorial Services	908		0		908		0	0		0.00

BUDGET REPORT FOR CITY OF GEORGETOWN, SC

Calculations As of 11/30/2025

GL Number	Description	25-26 Original Budget	25-26 Original Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0033 Stormwater Utility Fund								
Account Category: Appropriations								
0033.40.00.7950.0995	GF Cost Distribution	73,810	0	73,810	30,754	0		41.67
0033.40.00.7950.0999	Allocation G&A Services	43,120	0	43,120	4,943	0		11.46
0033.40.00.9000.0956	Stormwater System Improvements E	300,000	(2,543,293)	2,843,293	735,617	1,964,167		25.87
0033.40.00.9000.1000	Infrastructure Improvemts	4,100,000	(87,760)	4,187,760	63,603	327,443		1.52
0033.40.00.9000.4200	Heavy Equipment	0	0	0	0	(423,301)		0.00
0033.40.00.9000.4300	Other Equipment	0	(29,040)	29,040	0	29,040		0.00
0033.40.00.9999.9999	Assets Reclassified	(4,400,000)	0	(4,400,000)	0	0		0.00
Appropriations		<u>1,569,952</u>	<u>(2,660,093)</u>	<u>4,230,045</u>	<u>1,091,263</u>	<u>1,898,961</u>		<u>25.80</u>
Fund 0033 - Stormwater Utility Fund:								
TOTAL ESTIMATED REVENUES		1,569,952	0	1,569,952	709,996	0		45.22
TOTAL APPROPRIATIONS		<u>1,569,952</u>	<u>(2,660,093)</u>	<u>4,230,045</u>	<u>1,091,263</u>	<u>1,898,961</u>		<u>25.80</u>
NET OF REVENUES & APPROPRIATIONS:		0	2,660,093	(2,660,093)	(381,267)	(1,898,961)		
		0.00%	0.00%	-169.44%	-53.70%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original Budget	25-26 Original Budget	25-26 Budget Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0035 Waste Management Fund									
Account Category: Estimated Revenues									
0035.00.00.3240.0007	Fees- Services		0	0	0	(97)	0		0.00
0035.00.00.3440.0001	Refuse Col Chge-Resident	1,186,708	0	0	1,186,708	532,372	0		44.86
0035.00.00.3440.0002	Refuse Col Chge-Comm	303,270	0	0	303,270	124,780	0		41.14
0035.00.00.3440.0003	Sanitation Fee Penalties	15,000	0	0	15,000	8,468	0		56.45
0035.00.00.3440.0006	Brown Goods Fees	200	0	0	200	(299)	0		(149.50)
0035.00.00.3610.0001	Investment Earnings	4,000	0	0	4,000	0	0		0.00
0035.00.00.3690.0002	Miscellaneous Revenue	50	0	0	50	89	0		178.00
0035.00.00.3690.0003	Insurance Proceeds	0	0	0	0	1,035	0		0.00
0035.00.00.3920.0004	From General Fund	92,135	0	0	92,135	0	0		0.00
	Estimated Revenues	1,601,363	0	0	1,601,363	666,348	0		41.61
Account Category: Appropriations									
0035.31.00.4000.0101	Regular Pay	497,000	0	0	497,000	108,490	0		21.83
0035.31.00.4010.0103	Overtime	9,000	0	0	9,000	7,712	0		85.69
0035.31.00.4050.0114	FICA	40,000	0	0	40,000	8,609	0		21.52
0035.31.00.4060.0116	Retirement	94,000	0	0	94,000	20,337	0		21.64
0035.31.00.4080.0125	SCMIT Worker's Comp Ins.	49,594	0	0	49,594	20,935	0		42.21
0035.31.00.4100.0001	Health Claims Cost	58,076	0	0	58,076	30,416	0		52.37
0035.31.00.4100.0002	Health Claim Costs-Retire	16,620	0	0	16,620	3,294	0		19.82
0035.31.00.5000.0101	Supplies and Materials	5,000	0	0	5,000	1,511	0		30.22
0035.31.00.5010.0101	Uniforms and Clothing	21,000	0	0	21,000	3,729	0		17.76
0035.31.00.5150.0121	Safety Supplies	5,250	0	0	5,250	1,964	0		37.41
0035.31.00.6000.0110	SCMIRF Property/Liab Ins	8,411	0	0	8,411	4,083	0		48.54
0035.31.00.6100.0111	Communications- Landline	300	0	0	300	0	0		0.00
0035.31.00.6100.0112	Postage	1,000	0	0	1,000	174	0		17.40
0035.31.00.6100.1110	Communications- Wireless	2,400	0	0	2,400	0	0		0.00
0035.31.00.6200.0114	Advertising	1,500	0	0	1,500	84	0		5.60
0035.31.00.6400.0124	Travel Expense	800	0	0	800	0	0		0.00
0035.31.00.6500.0127	Electricity	1,040	0	0	1,040	351	0		33.75
0035.31.00.6500.0128	Water	1,311	0	0	1,311	204	0		15.56
0035.31.00.6500.0129	Wastewater	1,559	0	0	1,559	244	0		15.65
0035.31.00.6500.0130	Sanitation	456	0	0	456	74	0		16.23
0035.31.00.6500.0133	Stormwater	79	0	0	79	13	0		16.46
0035.31.00.6500.0134	Security Lights	543	0	0	543	88	0		16.21
0035.31.00.6500.1271	Electricity- Sales Tax	2	0	0	2	0	0		0.00
0035.31.00.6600.0139	Fleet Services-RTA Mtce Allocati	40,000	0	0	40,000	12,098	0		30.25
0035.31.00.6600.0145	Gasoline & Oil	55,000	0	0	55,000	12,514	0		22.75
0035.31.00.6600.1391	Fleet Services -Departmental Exp	94,654	0	0	94,654	14,716	0		15.55
0035.31.00.6600.1392	Fleet Svcs- Outside Vends	5,000	0	0	5,000	972	0		19.44
0035.31.00.6810.0100	Capital Lease Principal	32,610	0	0	32,610	32,610	0		100.00
0035.31.00.6810.0120	Capital Lease Interest	3,366	0	0	3,366	842	0		25.01
0035.31.00.6850.0180	Membership Dues and Fees	600	0	0	600	0	0		0.00
0035.31.00.6850.0182	Other Operating Expenses	3,300	0	0	3,300	37	0		1.12
0035.31.00.6850.0183	Depreciation	136,750	0	0	136,750	0	0		0.00
0035.31.00.6850.0186	Training	1,500	0	0	1,500	95	0		6.33
0035.31.00.6850.0190	Landfill Fees	1,000	0	0	1,000	0	0		0.00
0035.31.00.6860.0189	Employee Medical	800	0	0	800	0	0		0.00
0035.31.00.6860.0195	Repair/Maint Svc Contract	6,300	0	0	6,300	244	0		3.87
0035.31.00.6860.0196	Bank Charges/Fees	4,000	0	0	4,000	1,226	0		30.65
0035.31.00.6860.1895	Employee wellness services	7,996	0	0	7,996	1,789	0		22.37

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 11/30/2025

GL Number	Description	Original	25-26 Budget	Original	25-26 Budget Amt Change	Amended	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0035 Waste Management Fund											
Account Category: Appropriations											
0035.31.00.6870.0202	Utility Billing Services		6,000		0		6,000	281	0		4.68
0035.31.00.6870.0203	Contract Services		155,000		0		155,000	37,011	49,721		23.88
0035.31.00.6870.0204	Janitorial Services		4,860		0		4,860	1,013	1,418		20.84
0035.31.00.7020.0105	Interest on Bonds		23,218		0		23,218	(15,479)	0		(66.67)
0035.31.00.7020.0110	Bond Principal		20,400		0		20,400	0	0		0.00
0035.31.00.7030.1001	Agent Fees		385		0		385	0	0		0.00
0035.31.00.7300.0120	Recycling Labor		53,000		0		53,000	14,703	38,297		27.74
0035.31.00.7300.0122	Recycling Operating		8,000		0		8,000	2,962	0		37.03
0035.31.00.7950.0001	IT Internal Allocations		12,122		0		12,122	2,961	0		24.43
0035.31.00.7950.0995	GF Cost Distribution		130,364		0		130,364	54,318	0		41.67
0035.31.00.7999.9999	Principal Reclassified		(20,400)		0		(20,400)	0	0		0.00
0035.31.00.9000.3000	Buildings & Improvements		315,726		(84,154)		399,880	60,424	198,494		15.11
0035.31.00.9000.4200	Heavy Equipment		350,000		(324,331)		674,331	323,830	0		48.02
0035.31.00.9000.4300	Other Equipment		110,000		0		110,000	0	17,223		0.00
0035.31.00.9999.9999	Assets Reclassified		(775,726)		0		(775,726)	0	0		0.00
0035.32.00.4100.0001	Health Claims Cost		597		0		597	0	0		0.00
Appropriations			1,601,363		(408,485)		2,009,848	771,479	305,153		38.38
Fund 0035 - Waste Management Fund:											
TOTAL ESTIMATED REVENUES			1,601,363		0		1,601,363	666,348	0		41.61
TOTAL APPROPRIATIONS			1,601,363		(408,485)		2,009,848	771,479	305,153		38.38
NET OF REVENUES & APPROPRIATIONS:			0		408,485		(408,485)	(105,131)	(305,153)		
			0.00%		0.00%		-25.51%	-15.78%	0.00%		
Report Totals:											
TOTAL ESTIMATED REVENUES - ALL FUNDS			54,526,593		0		54,526,593	14,409,977	0		26.43
TOTAL APPROPRIATIONS - ALL FUNDS			54,526,593		(17,357,702)		71,884,295	20,829,682	17,946,502		28.98
NET OF REVENUES & APPROPRIATIONS:			0		17,357,702		(17,357,702)	(6,419,705)	(17,946,502)		
			0.00%		0.00%		-31.83%	-44.55%	0.00%		

The FIRE Report

A monthly report of Fire Department activities to City Council

January
2026



Fire Prevention Bureau

2025

December

Inspections	17
Violations Found	20
Buildings without Violations	11
Buildings Cleared of Violations	2
Violations Corrected	13
Violations Not Corrected	7
3rd Party Inspection Review	8
Assemblies Inspected:	1
Business Inspected:	7
Educational Buildings Inspected:	0
Factories Inspected:	1
Mobile Food Trucks	0
Hazardous Buildings Inspected	0
Institutional Inspected:	0
Mercantile Inspected:	4
Residential Inspected:	4
Storage Buildings Inspected:	0
Construction Meetings:	0
Plans Review:	0
Test Conducted:	2
Compliance Issues:	0
Complaints Reviewed:	0
Business License:	4
Citation Issued:	0

Public Education

Programs	7
Participants	53

Suppression Division

A Brief Look at Emergency Responses

December 2025

1. Eight Medical Calls; One Unauthorized Burn; One Public Service Call
2. One Medical Call
3. Five Medical Calls; One Mutual Aid Call; Smell of Gas
4. Five Medical Calls; One False Alarm
5. Six Medical Calls; One False Alarm; One Public Service Call
6. Four Medical Calls; Two False Alarms; Two MVA's
7. Four Medical Calls; One Assist Other Agency; One Power Line Down; One Public Service
8. Five Medical Calls; One Public Service Call
9. Five Medical Calls; One Chimney Fire; Three Public Service Calls
10. Seven Medical Calls; One Cooking Fire; One Detector Activation; One MVA; One Assist other Agency; One Public Service Call
11. Seven Medical Calls; One MVA
12. Eight Medical Calls; One Chimney Fire; One Excessive Heat/Scorch Burns; One MVA; Four Public Service Calls
13. Five Medical Calls; One Detector Activation
14. Four Medical Calls; One Public Service Call
15. Five Medical Calls; Two Alarm Activations; One Grass Fire; One Public Service Call
16. Three Medical Calls; One Smoke Scare; One Detector Activation
17. Twelve Medical Calls; Two False Alarms
18. Six Medical Calls; One Fire Alarm Activation; One False Alarm; One Brush Fire; One MVA; One Mutual Aid Call
19. Six Medical Calls; One MVA
20. Seven Medical Calls; One Accidental Alarm
21. Five Medical Calls; One Structure Fire; One MVA; One Public Service Call
22. Ten Medical Calls; One Public Service Call
23. Four Medical Calls; Two Smoke Alarm Activations; One Trash Fire
24. Four Medical Calls; One Smoke Investigation; One Smoke Alarm Activation
25. Five Medical Calls; One Public Service Call
26. Six Medical Calls
27. Nine Medical Calls; One Cooking Fire; One Gas Leak; One MVA
28. Six Medical Calls
29. Seven Medical Calls; One Outside Fire; One Public Service Call
30. Eight Medical Calls; Two MVA's
31. Three Medical Calls; One Cooking Fire; Two Rubbish Fires; Two Public Service Calls



Save/Loss Analysis

	Losses	Property Values
December 2025	\$ 42,300	\$ 180,300
December 2024	\$ 700	\$ 200,200
Year to Date	\$ 469,557	\$ 5,443,475

Property values are estimates based on the Georgetown County Assessor's Office 2020 Market Values.

Mutual Aid Calls

	December	YTD
To Georgetown County Fire	1	7
To Midway Fire	2	31
To other Departments	0	0
From Georgetown County Fire	1	3
From Midway	3	22
From other Departments	0	0

	December	YTD
<u>Staff Training Hours</u>	1006.5	9270.5

FLEET SERVICES MONTHLY REPORT (FY 24-25)

Task	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26
Repairs	77	76	65	58	60	35		
Preventative Maintenance	18	21	17	16	11	26		
Tires repaired or Replaced	35	30	33	38	22	30		
Services Past Due	-	-						
Monthly Totals	130	127	115	112	93	91	-	-

Mar-26	Apr-26	May-26	Jun-26	Cummulative
				371
				109
				188
				-
-	-	-	-	668

Task

Repairs

Preventative Maintenance

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



COUNCIL MEMBERS
VACANT
MAYOR PRO TEMPORE

BRUCE CARL
ERIN ETHRIDGE
SHARON MELTON
HOBSON H. MILTON
JESSIE WALKER
TAMIKA WILLIAMS-OBENG

Administration
Human Resources
Katie Badgett/HR Director
Office: (843) 545.4004

Human Resources Department December 2025 Report

New Hires:

Department	Employee Name	Position
Fire Dept.:	Joshua Poston	Firefighter
	Peter Leto	Firefighter
Electric Dept.	Peter Lesesne	Line Tech Groundman
	Warren Fusco	Meter Tech I
Storm Water Dept.	John Cribb	Water Distribution Mech

Separations: None

Department	Employee Name	Position
Electric Dept	Elvin Nieves	Lead Line Tech
	Nazariy Solodenko	Line Tech C
	Nicholas Thomas	Groundman
Planning Dept.	Ryan Call	Building Official

Promotions: None

Department	Employee Name	Position
Electric Dept.	Spencer Wall	
	David Perritte	Tree Trimmer Foreman
	Leslie Liles	Line Tech A

Drawer 939
Georgetown, SC 29442

Administration	Katie Badgett	Director of Administration
	Debra Grant	Senior HR Generalist

Positions Open:

Open Until Filled Positions:

Department	Job Title	Date Position Opened
Fire Dept.	Firefighter EMT	July 15, 2025
Water Dept.	WW Collection System Op	August 21, 2025
Public Works	Floral Tech	Sept. 19, 2025

Municipal Court Monthly Report (Fiscal Year 2023)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	21	\$ 4,433.00	20	\$ 3,795.00	28	\$ 5,855.00	38	\$ 7,164.00	39	\$ 6,503.23	62	\$ 10,667.75
Served Time	8	\$ 9,530.00	12	\$ 14,877.50	7	\$ 8,235.00	8	\$ 10,957.50	14	\$ 23,317.50	16	\$ 12,882.50
Scheduled Time Payment	13	\$ 4,011.89	24	\$ 11,809.78	15	\$ 4,839.52	16	\$ 7,507.32	8	\$ 4,947.47	13	\$ 4,481.38
NRVC	5	\$ 1,577.50	13	\$ 3,870.00	9	\$ 2,257.50	9	\$ 3,452.00	19	\$ 7,454.00	19	\$ 3,977.50
Tried in Absence	24	\$ 13,967.50	9	\$ 5,153.34	20	\$ 11,333.50	9	\$ 7,270.00	8	\$ 10,535.00	5	\$ 4,360.00
Parking Tickets Paid	34	\$ 460.00	43	\$ 1,255.00	14	\$ 245.00	22	\$ 340.00	37	\$ 540.00	43	\$ 825.00
Nolle Prosequi/Dismissed/Not Guilty	27		53		43		45		41		80	
Transferred to General Sessions Court	18		25		31		35		21		41	
Voided	10		3		5		3		5		5	
Fine Suspended	1	\$ 1,087.50							1	\$ 1,087.50		
Total	161	\$ 35,067.39	202	\$ 40,760.62	172	\$ 32,765.52	185	\$ 36,690.82	193	\$ 54,384.70	284	\$ 37,194.13

Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	91	\$ 17,404.00	53	\$ 8,121.50	76	\$ 14,641.50	72	\$ 11,603.50	60	\$ 13,053.25	66	\$ 12,175.56
Served Time	7	\$ 5,435.00	13	\$ 8,302.50	3	\$ 3,445.00	7	\$ 7,347.50	11	\$ 8,127.50	9	\$ 8,932.50
Scheduled Time Payment	21	\$ 8,192.87	15	\$ 6,990.98	16	\$ 11,086.20	31	\$ 12,030.05	12	\$ 3,619.01	18	\$ 8,386.36
NRVC	22	\$ 4,538.75	5	\$ 617.00	25	\$ 6,819.00	36	\$ 12,634.75	9	\$ 1,760.00	20	\$ 5,291.50
Tried in Absence	12	\$ 9,916.25	16	\$ 7,395.50	24	\$ 13,640.00	23	\$ 15,766.50	3	\$ 1,050.00	11	\$ 8,185.00
Parking Tickets Paid	33	\$ 620.00	46	\$ 735.00	60	\$ 1,295.00	73	\$ 885.00	113	\$ 1,805.00	107	\$ 2,985.00
Nolle Prosequi/Dismissed/Not Guilty	110		64		114		109		59		73	
Transferred to General Sessions Court	14		25		31		23		24		20	
Voided	5		5		14		11		18		18	
Fine Suspended			1	\$ 465.00								
Total	315	\$ 46,106.87	243	\$ 32,627.48	363	\$ 50,926.70	385	\$ 60,267.30	309	\$ 29,414.76	342	\$ 45,955.92

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts
Paid	626	\$ 115,417.29
Served Time	115	\$ 121,390.00
Scheduled Time Payment	202	\$ 87,902.83
NRVC	191	\$ 54,249.50
Tried in Absence	164	\$ 108,572.59
Parking Tickets Paid	625	\$ 11,990.00
Nolle Prosequi/Dismissed/Not Guilty	818	\$ -
Transferred to General Sessions Court	308	\$ -
Voided	102	\$ -
Fine Suspended	3	\$ 2,640.00
Total	3154	\$ 502,162.21

Municipal Court Monthly Report (Fiscal Year 2024)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	49	\$ 7,622.00	86	\$ 17,781.23	57	\$ 12,079.50	45	\$ 8,557.50	57	\$ 10,944.38	31	\$ 7,273.50
Served Time	0	\$ -	7	\$ 8,035.00	6	\$ 8,392.50	18	\$ 13,357.50	16	\$ 12,985.00	7	\$ 8,027.50
Scheduled Time Payment	5	\$ 2,295.88	9	\$ 2,888.56	21	\$ 11,418.58	16	\$ 5,968.18	20	\$ 13,078.75	17	\$ 9,024.52
NRVC	14	\$ 2,475.25	18	\$ 5,660.00	19	\$ 9,212.50	25	\$ 8,043.00	28	\$ 8,099.50	11	\$ 3,106.75
Tried in Absence	3	\$ 3,055.00	11	\$ 8,654.95	13	\$ 8,810.00	9	\$ 2,980.00	23	\$ 23,017.50	15	\$ 15,405.00
Parking Tickets Paid	70	\$ 2,320.00	64	\$ 2,345.00	42	\$ 780.00	45	\$ 1,500.00	28	\$ 760.00	31	\$ 925.00
Nolle Prosequi/Dismissed/Not Guilty	37		77		96		59		62		57	
Transferred to General Sessions Court	26		11		30		51		27		29	
Voided	18		9		8		8		8		4	
Fine Suspended			0		0		1	\$ 2,125.00	0		0	
Code Enforcement Tried in Absence			5	\$ 5,437.50	1	\$ 1,087.50	0		0		3	\$ 3,262.50
Code Enforcement Fine Suspended			1	\$ 1,087.50	0		1	\$ 1,087.50	0		0	
Code Enforcement Fine Paid			0	\$ -			0		0		0	
Code Enforce Scheduled Time Payment												
Code Enforcement Nolle Prosequi							8		12		0	
Total	222	\$ 17,768.13	298	\$ 51,889.74	293	\$ 51,780.58	286	\$ 43,618.68	281	\$ 68,885.13	205	\$ 47,024.77

Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	98	\$ 19,116.21	106	\$ 21,221.00	99	\$ 18,962.00	128	\$ 23,487.38	61	\$ 11,410.06	162	\$ 28,098.63
Served Time	3	\$ 2,057.50	14	\$ 19,997.50	4	\$ 2,295.00	15	\$ 14,687.50	13	\$ 12,362.50	12	\$ 10,332.50
Scheduled Time Payment	11	\$ 4,120.02	8	\$ 6,023.57	19	\$ 11,544.66	12	\$ 3,652.00	17	\$ 5,947.54	20	\$ 9,739.83
NRVC	26	\$ 6,743.00	15	\$ 4,124.50	26	\$ 5,817.00	23	\$ 5,050.25	19	\$ 4,510.75	39	\$ 9,192.50
Tried in Absence	9	\$ 5,920.00	7	\$ 7,830.00	18	\$ 11,600.75	9	\$ 6,364.50	2	\$ 697.50	14	\$ 10,030.00
Parking Tickets Paid	70	\$ 1,025.00	32	\$ 825.00	33	\$ 875.00	81	\$ 2,865.00	47	\$ 1,350.00	64	\$ 2,150.00
Nolle Prosequi/Dismissed/Not Guilty	81		54		118		90		79		92	
Transferred to General Sessions Court	24		28		12		42		37		24	
Voided	11		7		8		5		4		5	
Fine Suspended			2	\$ 440.00	0		0		0		0	
Code Enforcement Tried in Absence			2	\$ 2,175.00	0		0		2	\$ 2,175.00	4	\$ 4,350.00
Code Enforcement Fine Suspended					0		0		0		0	
Code Enforcement Fine Paid					0		0		0		0	
Code Enforce Scheduled Time Payment							1	\$ 772.50	4		0	
Code Enforcement Nolle Prosequi	3				0		3				4	
Total	336	\$ 38,981.73	275	\$ 62,636.57	337	\$ 51,094.41	409	\$ 56,879.13	285	\$ 38,453.35	440	\$ 73,893.46

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts
Paid	979	\$ 186,553.39
Served Time	115	\$ 112,530.00
Scheduled Time Payment	175	\$ 85,702.09
NRVC	263	\$ 72,035.00
Tried in Absence	133	\$ 104,365.20
Parking Tickets Paid	607	\$ 17,720.00
Nolle Prosequi/Dismissed/Not Guilty	902	\$ -
Transferred to General Sessions Court	341	\$ -
Voided	95	\$ -
Fine Suspended	3	\$ 2,565.00
Code Enforcement Tried in Absence	17	\$ 18,487.50
Code Enforcement Fine Suspended	2	\$ 2,175.00
Code Enforcement Fine Paid	0	\$ -
Code Enforce Scheduled Time Payment	1	\$ 772.50
Code Enforcement Nolle Prosequi	30	\$ -
Total	3667	\$ 602,905.68

Municipal Court Monthly Report (Fiscal Year 2025)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	64	\$ 12,875.88	175	\$ 31,171.46	79	\$ 14,508.52	114	\$ 27,616.70	61	\$ 10,692.14	97	\$ 20,501.75
Served Time	13	\$ 12,452.50	19	\$ 18,347.50	10	\$ 14,107.50	17	\$ 20,040.00	10	\$ 11,705.00	13	\$ 15,092.50
Scheduled Time Payment	7	\$ 3,453.08	16	\$ 7,207.06	15	\$ 9,011.17	18	\$ 5,790.27	24	\$ 11,588.01	22	\$ 6,441.34
NRVC	17	\$ 3,710.00	38	\$ 9,306.00	14	\$ 2,831.63	21	\$ 6,457.50	25	\$ 6,986.76	27	\$ 7,454.88
Tried in Absence	11	\$ 8,231.25	7	\$ 3,795.00	5	\$ 4,317.50	20	\$ 10,675.00	9	\$ 10,480.00	10	\$ 6,458.00
Parking Tickets Paid	98	\$ 3,850.00	97	\$ 3,279.00	113	\$ 4,125.00	130	\$ 6,515.00	98	\$ 5,550.00	81	\$ 3,575.00
Nolle Prosequi/Dismissed/Not Guilty	93		109		100		139		88		108	
Transferred to General Sessions Court	26		28		25		38		14		6	
Voided	5		4		1		13		9		9	
Fine Suspended	2	\$ 100.00	1	\$ 25.00	0		2	\$ 525.00	0			
Code Enforcement Tried in Absence	2	\$ 2,175.00	1	\$ 1,087.50	0		4	\$ 4,350.00	0			
Code Enforcement Fine Suspended	0				0		0		1	\$ 1,087.50		
Code Enforcement Fine Paid	0				0		1	\$ 187.50				
Code Enforce Scheduled Time Payment	0				0		0					
Code Enforcement Nolle Prosequi	3				0		0					
Total	341	\$ 46,847.71	495	\$ 74,218.52	362	\$ 48,901.32	517	\$ 82,156.97	339	\$ 58,089.41	373	\$ 59,523.47

Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	90	\$ 13,922.63	166	\$ 26,705.88	79	\$ 12,964.64	180	\$ 30,112.15	199	\$ 32,761.16	151	\$ 23,164.13
Served Time	8	\$ 6,832.50	18	\$ 14,080.00	27	\$ 33,597.50	6	\$ 7,977.50	15	\$ 13,092.50	21	\$ 23,154.00
Scheduled Time Payment	5	\$ 1,956.71	16	\$ 7,911.79	16	\$ 6,756.46	11	\$ 4,067.30	11	\$ 5,528.95	18	\$ 5,209.77
NRVC	25	\$ 6,004.00	31	\$ 8,149.75	34	\$ 7,480.73	42	\$ 10,192.80	35	\$ 8,401.00	43	\$ 7,882.76
Tried in Absence	16	\$ 14,453.25	14	\$ 8,490.00	12	\$ 9,944.50	6	\$ 4,602.50	9	\$ 8,982.00	10	\$ 7,945.00
Parking Tickets Paid	49	\$ 1,825.00	68	\$ 2,610.00	51	\$ 2,650.00	53	\$ 1,950.00	65	\$ 3,075.00	78	\$ 4,842.50
Nolle Prosequi/Dismissed/Not Guilty	93		97		112		140		135		105	
Transferred to General Sessions Court	24		47		19		32		41		32	
Voided	13		11		13		7		4		17	
Fine Suspended	1	\$ 25.00			1	\$ 615.00	0		5	\$ 675.00	2	\$ 465.00
Code Enforcement Tried in Absence					2	\$ 2,175.00	9	\$ 9,787.50			1	\$ 1,087.50
Code Enforcement Fine Suspended							0					
Code Enforcement Fine Paid							0					
Code Enforce Scheduled Time Payment							0					
Code Enforcement Nolle Prosequi	4				1		4		2		2	
Total	328	\$ 45,019.09	468	\$ 67,947.42	367	\$ 76,183.83	490	\$ 68,689.75	521	\$ 72,515.61	480	\$ 73,750.66

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts
Paid	1455	\$ 243,164.41
Served Time	177	\$ 183,654.50
Scheduled Time Payment	179	\$ 74,921.91
NRVC	352	\$ 84,857.81
Tried in Absence	129	\$ 98,374.00
Parking Tickets Paid	981	\$ 43,846.50
Nolle Prosequi/Dismissed/Not Guilty	1319	\$ -
Transferred to General Sessions Court	332	\$ -
Voided	106	\$ -
Fine Suspended	14	\$ 2,430.00
Code Enforcement Tried in Absence	19	\$ 20,662.50
Code Enforcement Fine Suspended	1	\$ -
Code Enforcement Fine Paid	1	\$ 1,087.50
Code Enforce Scheduled Time Payment	0	\$ 187.50
Code Enforcement Nolle Prosequi	16	\$ -
Total	5081	\$ 773,843.76

Municipal Court Monthly Report (Fiscal Year 2026)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed
Paid	174	\$ 23,616.13	229	\$ 31,606.10	211	\$ 30,158.53	191	\$ 27,408.05	60	\$ 11,061.75	202	\$ 28,450.81
Served Time	15	\$ 18,330.00	18	\$ 28,297.50	10	\$ 12,062.50	12	\$ 16,230.00	17	\$ 14,772.50	17	\$ 13,935.00
Scheduled Time Payment	20	\$ 6,892.61	30	\$ 8,101.55	21	\$ 3,558.68	20	\$ 4,814.81	12	\$ 1,748.00	19	\$ 5,387.95
NRVC	40	\$ 6,858.00	77	\$ 15,042.75	37	\$ 5,904.50	25	\$ 4,145.64	19	\$ 5,100.00	39	\$ 11,865.27
Tried in Absence	9	\$ 8,917.50	19	\$ 17,319.50	6	\$ 3,150.63	26	\$ 21,134.11	7	\$ 7,762.50	14	\$ 8,993.00
Parking Tickets Paid	119	\$ 7,875.00	89	\$ 8,078.00	53	\$ 3,318.50	57	\$ 4,387.75	28	\$ 2,412.00	35	\$ 3,548.25
Nolle Prosequi/Dismissed/Not Guilty	124		150		129		177		76		138	
Transferred to General Sessions Court	35		29		51		28		35		27	
Voided	29		11		7		7		12		6	
Fine Suspended	3	\$ 670.00	1	\$ 25.00			2					
Code Enforcement Tried in Absence			2	\$ 2,175.00								
Code Enforcement Fine Suspended												
Code Enforcement Fine Paid			1	\$ 150.00								
Code Enforce Scheduled Time Payment												
Code Enforcement Nolle Prosequi	1		1				1	\$ 525.00				
Total	569	\$ 73,159.24	657	\$ 110,795.40	525	\$ 58,153.34	546	\$ 78,645.36	266	\$ 42,856.75	497	\$ 72,180.28
Cases Disposed												
Paid												
Served Time												
Scheduled Time Payment												
NRVC												
Tried in Absence												
Parking Tickets Paid												
Nolle Prosequi/Dismissed/Not Guilty												
Transferred to General Sessions Court												
Voided												
Fine Suspended												
Code Enforcement Tried in Absence												
Code Enforcement Fine Suspended												
Code Enforcement Fine Paid												
Code Enforce Scheduled Time Payment												
Code Enforcement Nolle Prosequi												
Total												

Cases Disposed	Cummulative Totals																			
	# of Cases Disposed	Fine Amounts Imposed																		
Paid	1067	\$ 152,301.37																		
Served Time	89	\$ 103,627.50																		
Scheduled Time Payment	50	\$ 30,503.60																		
NRVC	237	\$ 48,916.16																		
Tried in Absence	81	\$ 67,277.24																		
Parking Tickets Paid	381	\$ 29,619.50																		
Nolle Prosequi/Dismissed/Not Guilty	794	\$ -																		
Transferred to General Sessions Court	205	\$ -																		
Voided	72	\$ -																		
Fine Suspended	6	\$ 695.00																		
Code Enforcement Tried in Absence	2	\$ 2,175.00																		
Code Enforcement Fine Suspended	0	\$ -																		
Code Enforcement Fine Paid	1	\$ -																		
Code Enforce Scheduled Time Payment	0	\$ 150.00																		
Code Enforcement Nolle Prosequi	3	\$ -																		
Total	3060	\$ 435,790.37																		

December 2025 Report- Clarissa Tindall

Meetings:

- 1 ARB Meeting
- 1 BZA Meeting
- 1 City Council Meeting
- Meetings with citizens about various projects
- Meetings with potential contractors for Unified Development Ordinance
- Meeting with incoming Planning Director

For Boards/Commissions/Council:

- Staff reports, agenda, public notification, and creation of packets for the Architectural Review Board Regular Meeting
- Staff report, agenda, public notification, and creation of packets for the Board of Zoning Appeals Regular Meeting

Applications and Permits:

- Intake of 7 ARB Applications
- Intake of 1 BZA Application
- Intake of 3 CAB Applications
- 2 Accessory Structure Permits
- 4 Encroachment Permits
- Refund of Political sign deposits
- 1 STVR Application
- 2 Tree Investigation Forms and subsequent site visits
- Review of Building Permits, communication with developers regarding revisions
- Review of City Projects

Public:

- Talked with property owners and project coordinators
- Meetings with developers about conceptual projects

Zoning Letters:

- 1 Zoning Information Letter
- 1 Zoning Violation Letter
- 7 Address Correction/verification letters

Ordinance Updates:

- Finalized the reconfiguration of existing ARB Guidelines, Zoning Ordinance, and Land Development Regulations into new format for first step of UDO adoption and ordinance revisions/rewrites. New format approved by council.

Other:

- Continued corrections to Zoning Map
- Building permit approvals
- Business license approvals
- Building out electronic filing system for 2026
- Preliminary work on 26-27 budget with leaving CBO
- Went through all 2025 paper files, ensured everything was e-filed, and disposed of paper files – will be moving to full electronic in 2026

Main Street Monthly Report December 2025

- Attended the final Christmas committee meeting prior to the city/GBA Christmas events
- Attended the Arts Commission monthly meeting and attended a holiday dinner with all Arts Commission members and their spouses
- Meeting with Trent Crowley and Clarissa Tindall to discuss the January BZA meeting and setting up a media blitz prior to the meeting
- Distributed Christmas parade notices to all business and residential properties on the parade route
- Facilitated a meeting with representatives of Main Street Georgetown, SC250, Chamber of Commerce, Kaminski House, Gullah Museum, Maritime Museum, Georgetown County Museum, GBA and Arts Commission to discuss and plan SC250 events in 2026
- Distributed 2026 encroachment notices to all Historic District businesses
- At the mayors request, wrote a MOU between the city and the board of the Foxes on Front Commission, sent to city administrator and city attorney for review and the mayors signature
- Entered into conversations with a tour company to plan a two day visit in April 2026.
- Meeting with the owners of Global Property Trust about the potential redevelopment of the Maritime Park property
- Meeting with the Growers Market committee to determine disbursement of remaining 2025/2026 funding and to discuss potential 2026/2027 budget requests
- Coordinated and supervised the setup of the skating rink, coordinated all volunteers and outside vendors for the 12-8 timeframe the rink was open
- Meeting and tour of Historic District with David Kossove and a developer interested in Georgetown
- Meeting with a representative from SC Gazette about advertising opportunities for Georgetown

- Meeting with representative from Our State magazine about marketing opportunities for our merchants and the DMO
- Three telephone calls with Vu Nguyen, property owner of 902 and 904 Front St. about a potential development concept for the property
- On vacation 12/22-12/26

Submitted By:

Al Joseph

FRIENDS OF THE KAMINSKI HOUSE REPORT

December 2025

In December, the Kaminski House welcomed visitors from **33 states and 2 countries**, underscoring the ongoing national and international appeal of our site. Since the start of the fiscal year, we have already greeted guests from **38 states and 17 countries**, positioning Georgetown as a destination for both domestic and international travelers.

Our dedicated volunteers contributed **over 167 hours in December**, playing a vital role in sustaining daily operations and ensuring that each visitor experiences a warm and welcoming environment. We would not be able to host Holiday Magic season without our generous volunteers!

We are gearing up for a strong spring wedding season, with more than 10 weddings scheduled. Approximately 60% of these are destination weddings, bringing visitors to Georgetown and supporting local tourism.

We offered four free gingerbread house decorating events for children as part of our holiday programming. The finished houses were displayed inside the museum during the holiday season.

Holiday Magic Season was a strong success, marking our first year of true candlelight tours. We hosted 4 candlelight tours and participated in the Yuletide Tour. We welcomed visitors from across the country and internationally, including Hawaii and Ireland, and are already evaluating opportunities to grow and add value for next year's Holiday Magic Season.

We are investing in a long-overdue gift shop upfit—over 30 years in the making—by refinishing floors, painting walls, and installing energy-efficient LED lighting to improve both function and visitor experience. Work began on December 29 and is expected to be completed by mid- to late January. While the gift shop is temporarily closed, tours will remain available for purchase directly inside the house.

Submitted By:

Streater Mitchum
Executive Director

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



COUNCIL MEMBERS
VACANT
MAYOR PRO TEMPORE

BRUCE CARL
ERIN ETHRIDGE
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JESSIE WALKER
TAMIKA WILLIAMS-OBENG

Georgetown Police Department
William Pierce Jr, Chief of Police
Office: (843) 545-4300
Fax: (843) 520-5848

December 2025

**Honorable Mayor Jay Doyle
And Members of City Council
City of Georgetown, South Carolina**

Dear Mayor Doyle and Council Members:

The following highlights reflect recent activities and community engagement efforts involving the Georgetown Police Department during the month of December:

● **Piggly Wiggly Bus Shelter**

During the month of December, representatives from the Georgetown Police Department and City Administration met with community members and leadership from the NAACP to discuss the reinstallation of the bus shelter at the Piggly Wiggly bus stop. Through collaborative dialogue, all parties agreed that the benefit of providing shelter for residents relying on public transportation outweighed the concerns previously associated with the location. The Police Department will maintain a visible presence and monitor the area to ensure that the chronic issues historically associated with this site do not resurface. This approach reflects a balance between community need, public safety, and proactive problem-solving.

● **Groceries Groceries Packing Event**

On December 2nd officers traveled to Columbia to assist with the quarterly Greg's Groceries food-packing event. This initiative addresses food insecurity across South Carolina by preparing non-perishable food boxes, each containing enough groceries to feed a family of four for an entire week. Participation in this event reflects the department's ongoing commitment to service beyond traditional law-enforcement responsibilities and reinforces our role as active community partners, particularly during the holiday season.

● **Housing Authority Christmas Party**

Officers participated in the Georgetown Housing Authority's Christmas celebration, engaging with residents and helping ensure a safe and welcoming environment for families. Events such as this provide valuable opportunities for positive interaction, relationship-building, and visibility within our public housing communities, particularly with youth and seniors during the holiday season.

Drawer 939
Georgetown, SC 29442

● **Annual Community Event at Love Chapel**

On Thursday, December 18th the Georgetown Police Department participated in the annual community event hosted by Love Chapel Church. As in previous years, department personnel prepared and served chicken pilau for community members. This longstanding tradition continues to strengthen trust and reinforce meaningful connections between officers and residents in an informal, welcoming setting.

December is traditionally a quieter operational month; however, the department remained focused on maintaining visibility, fostering community relationships, and addressing quality-of-life concerns through engagement and collaboration. These efforts support long-term public safety goals and reflect the department's commitment to service, accountability, and community partnership.

Please let me know if you need any additional information regarding these or other matters.

Respectfully,

*William Pierce, Chief of Police
Georgetown Police Department*

Enforcement	January	February	March	April	May	June	July	August	September	October	November	December	Total
CAD Activity	3353	2578	2856	3050	2675	2956	3147	2942	2958	3148	3408	3598	36669
Calls for Service	675	745	933	859	880	808	933	953	914	856	754	969	10279
Incident Reports	144	142	162	137	166	145	146	176	147	99	115	120	1699
Zone 1	17	19	14	19	18	24	19	21	17	20	22	16	226
Zone 2	40	50	67	49	40	44	54	45	41	18	32	49	529
Zone 3	87	73	81	69	108	77	73	110	89	61	61	55	944
Street Crimes													
Incident Reports							6	19	10	8	2	4	49
Traffic Stops							4	33	63	67	26	52	245
Arrest							3	18	11	9	2	4	47
Drug Cases							2	8	1	2	1	0	14
Weapon Recovered							0	4	2	2	1	0	9
Arrest	83	88	99	92	89	102	78	97	75	78	68	72	1021
Warrants Served	23	36	20	34	37	50	22	45	42	28	16	18	371
Traffic Accidents													
Responded To	43	35	54	56	58	49	45	43	48	56	43	50	580
TR310s completed	31	35	49	52	57	49	42	47	44	37	38	44	525
Traffic Stops	598	358	576	508	596	630	450	643	530	574	461	414	6338
Uniform Traffic Ticket	324	267	395	311	437	412	280	371	249	276	253	189	3764
Male	189	172	231	209	254	247	174	247	150	172	153	112	2310
Female	135	95	164	102	183	165	106	124	99	104	100	77	1454
Caucasian	175	137	221	176	246	225	141	192	126	142	145	105	2031
African American	119	98	137	104	161	156	107	140	94	105	85	70	1376
Hispanic	25	24	40	24	30	31	32	32	21	24	18	13	314
Other	1	8	7	7	0	0	0	7	8	5	5	1	49
Warning/Public Contact	335	179	277	260	272	330	256	366	290	301	236	238	3340
Male	170	108	152	130	146	197	142	204	161	161	123	133	1827
Female	165	71	125	130	126	133	114	162	129	140	113	105	1513
Caucasian	201	96	168	166	133	169	133	177	153	151	130	132	1809
African American	119	72	93	76	128	148	105	168	127	128	86	84	1334
Hispanic	11	7	9	7	11	13	12	13	8	12	3	9	115
Other	4	4	7	11	0	0	6	8	2	10	17	13	82
Property Check	1987	1438	1328	1563	1064	1351	1588	1269	1472	1633	2130	2155	18978

Overdose	3	3	5	1	2	7	0	1	2	0	2	0	26
Non-death	3	3	4	1	2	3	0	1	2	0	1	0	20
Death	0	0	1	0	0	0	0	0	0	0	1	0	2
Narcan by GPD	0	0	0	0	1	0	0	0	0	0	0	0	1
Parking Tickets	93	37	22	120	138	167	176	77	42	85	63	60	1080

Calls for service = SOMA CAD - Traffic Stops - Property Checks - Parking Tickets

PUBLIC WORKS CURBSIDE COLLECTIONS MONTHLY REPORT (FY 2025-2026)

Division	Task	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Cummulative
Curbside Debris	Yard Waste: Leaves, Grass & Straw collected	82	86	140	107	110	141							665
Curbside Debris	Brown & White Goods collected (Net Tons)	64	107	80	60	55	12							378
Garbage Collections	Residential Solid Waste Collection (Net Tons)	368	334	361	352	269	367							2,051
Recycle Collections	Recyclables Collected (Net Tons)	17	14	15	16	14	16							91
	Monthly Totals (Net Tons)	530	541	595	535	447	537	-	-	-	-	-	-	

PUBLIC WORKS MONTHLY WORK ORDERS REPORT (FY 2025-2026)

Division	Task	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Cummulative
Solid Waste Maintenance	New roll out cart deliveries, and/or replacements, recycle bins and special events.	75	43	45	50	28	32							273
Streets	Sidewalk, curbing and boardwalk repairs.	4	5	5	14	15	30							73
Facility Maintenance	City parks and restrooms, and facility maintenance repairs.	3	6	34	27	8	16							94
	Monthly Work Orders Totals	82	54	84	91	51	78	-	-	-	-	-	-	440

MAYOR
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Georgetown City Fire Department
Charles W. Cribb, Fire Chief
Office: (843) 545-4200
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Risk Management December 2025 Report

Risk Management

Department	SCMIT/SCMIRF	Loss Description
Public Works	SCMIT – 0 SCMIRF – 0	
Water Utilities	SCMIT – 0 SCMIRF – 0	
Electric Utilities	SCMIT – 0 SCMIRF – 0	
Fleet	SCMIT – 0 SCMIRF – 0	
Finance	SCMIT – 0 SCMIRF – 0	
Fire	SCMIT – 1 SCMIRF – 0	Leg Injury
Administration	SCMIT – 0 SCMIRF – 0	
Engineering	SCMIT – 0 SCMIRF – 0	
Municipal Court	SCMIT – 0 SCMIRF – 0	
Planning & Community Development	SCMIT – 0 SCMIRF – 0	
Police Department	SCMIT – 0 SCMIRF – 1	Vehicle Accident

DRAINAGE SYSTEM INSPECTION AND MAINTENANCE LOG

ADDRESS OF INSPECTION	DATE	INSPECTED BY	PROBLEMS OBSERVED	ASSIGNED TO	ACTION TAKEN	PIPE SIZE	CLEANING FOOTAGE	COMPLETED DATE
Duke st and Lee st	12/1/25	John Britton	Catch basin and line need cleaning	Stormwater	Clean CB and line	36"		12/1/2025
312, 315 Lee st	12/1/25	John Britton	Catch basin and line need cleaning	Stormwater	Clean CB and line	15"		12/1/2025
Dusenberry st and Winyah st	12/1/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/1/2025
Beck st and South Island Rd	12/1/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/1/2025
Cleland st and Prince st	12/2/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/2/2025
Highmarket st and Cleland st	12/2/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/2/2025
Cleland st and Duke st	12/2/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/2/2025
Duke st and Wood st	12/2/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/2/2025
325, 334 Orange st	12/2/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/2/2025
Duke st and Screven st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
520, 817 Duke st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Prince st and East Bay st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Front st and Meeting st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
209, 218 Cannon st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Highmarket st and Queen st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Queen st and Prince st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
710 Highmarket st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Prince st and Orange st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Highmarket st and Wood st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Church st and Willowbank Rd	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Front st and Cleland st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Duke st and North Congdon st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Church st and Palm st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Prince st and Collins st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Prince st and Seaboard st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Winyah st and A st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
B st and Winyah st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
B st and Winyah st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
Kaminski st and Gilbert st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
911 Spruce st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025
502 Rosemary st	12/3/25	John Britton	Debris on catch basin grate / in CB box	Stormwater	Remove debris			12/3/2025

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2020)

Description of Work Performed	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	36.148	36.028	34.942	35.346	30.934	29.822	27.638	26.451	28.422	27.102	32.469	28.558	373.86
Average Daily Flow Finished Water (MGD)	1.166	1.162	1.165	1.140	1.031	0.962	0.892	0.912	0.917	0.903	1.047	0.952	12.249
King Well (MG)	6.571	6.402	6.449	6.462	6.201	6.437	6.391	5.998	6.404	6.387	6.781	6.374	76.857
Maryville Well (MG)	8.110	6.694	5.968	6.517	5.890	6.101	7.228	6.834	7.684	7.541	5.885	6.807	81.259

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	109.241	106.426	141.725	104.576	113.434	156.034	139.421	157.692	163.034	119.247	131.099	147.438	1589.367
Average Daily Influent Flow (MGD)	3.524	3.433	4.724	3.373	3.781	5.033	4.497	5.632	5.259	3.975	4.229	4.915	52.375
Effluent Flow Total (MG)	107.234	94.499	121.308	94.499	147.861	198.72	133.819	167.524	117.287	107.234	96.997	126.464	1513.446
Average Daily Effluent Flow (MGD)	3.459	3.048	4.044	3.048	4.929	6.410	4.317	5.983	3.783	3.574	3.129	4.215	49.939
Rainfall Total (Inches)	5.26	8.09	12.13	2.69	3.4	8.04	1.6	5.38	4.36	3.84	4.68	5.46	64.93

Water Distribution

Work Orders Completed	82	70	55	66	75	74	81	143	117	71	59	83	976
Water Leaks Repairs	36	26	18	21	28	34	27	19	34	16	21	18	298
Water Meters Replacements	12	1	4	5	8	3	9	28	0	3	3	5	81
Locates Completed	209	321	133	148	100	146	121	123	123	125	109	125	1783

Wastewater Collection

Work Orders Completed	23	41	31	40	57	68	67	60	76	41	60	51	615
Backup Responses	6	6	11	12	16	14	50	49	60	32	48	35	339
Locates Completed	209	321	133	148	100	146	121	123	123	125	109	125	1783
Routine Line Cleaning													

Maintenance

Work Orders Completed	22	0	20	26	19	20	28	19	22	22	21	31	250
Work Orders on Pump Stations Completed	12	0	9	10	11	18	7	6	4	6	5	9	97
Work Orders for the WWTP Completed	8	0	3	0	1	1	2	1	5	6	3	2	32
Work Orders for the WTP Completed	0	0	0	0	2	0	8	0	1	0	0	0	11

Stormwater

Work Orders Completed	11	22	8	13	8	16	11	4	4	5	9	17	128
Locates Completed	209	321	133	148	100	146	121	123	123	125	106	125	1780
Routine Line and Ditch Cleaning													

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2021)

Description of Work Performed	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	32.000	40.197	29.645	29.429	27.061	29.323	32.079	28.295	32.522	35.309	39.721	30.633	386.214
Average Daily Flow Finished Water (MGD)	1.032	1.297	0.988	0.949	0.902	0.946	1.035	1.011	1.049	1.177	1.281	1.021	12.688
King Well (MG)	6.457	6.542	6.373	6.446	6.259	6.515	6.474	5.887	6.529	6.543	6.513	6.361	76.899
Maryville Well (MG)	7.078	5.192	7.471	7.686	7.372	7.779	7.694	6.900	7.786	7.501	7.780	7.622	87.861

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	149.165	190.492	165.163	161.879	152.729	124.042	152.305	181.193	136.020	96.761	87.472	93.985	1691.206
Average Daily Influent Flow (MGD)	4.812	6.145	5.505	5.222	5.091	4.001	4.913	6.471	4.388	3.225	2.822	3.133	55.728
Effluent Flow Total (MG)	125.819	152.274	134.207	124.529	156.605	114.882	152.134	185.883	120.654	83.403	62.241	83.403	1496.034
Average Daily Effluent Flow (MGD)	4.059	4.912	4.474	4.017	5.220	3.706	4.908	6.639	3.892	2.780	2.008	2.780	49.395
Rainfall Total (Inches)	7.230	13.010	7.380	3.420	3.770	4.910	4.770	5.100	1.940	0.240	1.630	7.400	60.800

Water Distribution

Work Orders Completed	70	82	63	82	71	71	72	75	78	91	84	60	899
Water Leak Repairs	25	26	14	27	23	17	17	26	22	37	22	26	282
Water Meter Replacements	0	3	2	5	1	0	1	2	1	1	10	0	26
Locates Completed	142	132	133	180	128	121	167	135	190	162	110	143	1743

Wastewater Collection

Work Orders Completed	34	38	35	47	44	64	66	47	57	65	42	29	568
Backup Responses	30	24	25	37	36	45	35	44	38	31	31	12	388
Locates Completed	142	132	133	180	128	121	167	135	190	162	110	143	1743
Routine Line Cleaning													

Maintenance

Work Orders Completed	40	21	21	31	29	27	29	26	33	26	35	39	357
Work Orders on Pump Stations Completed	15	9	2	14	2	7	2	13	0	1	0	0	65
Work Orders for the WWTP Completed	8	0	6	11	7	4	2	1	4	4	2	7	56
Work Orders for the WTP Completed	0	0	0	0	0	0	0	0	0	0	4	0	4

Stormwater

Work Orders Completed	11	18	5	4	5	5	2	7	5	4	2	5	73
Locates Completed	142	132	133	180	128	121	167	135	190	162	110	143	1743
Routine Line and Ditch Cleaning													

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2022)

Description of Work Performed	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	28.769	28.224	27.210	27.563	25.356	22.701	28.197	26.836	29.322	28.109	35.701	34.570	342.558
Average Daily Flow Finished Water (MGD)	0.928	0.910	0.907	0.889	0.845	0.732	0.910	0.958	0.946	0.937	1.152	1.152	11.266
King Well (MG)	6.493	6.610	6.305	6.537	6.394	6.544	6.588	3.893	6.679	6.248	6.539	7.094	75.924
Maryville Well (MG)	7.626	7.738	7.307	7.233	7.383	7.579	7.734	6.933	7.676	7.396	7.652	8.081	90.338

Wastewater Treatment Plant (WWTP)													
Influent Flow Total (MG)	130.787	158.660	113.273	97.988	87.184	76.937	97.785	92.245	100.621	110.320	96.836	80.254	1242.890
Average Daily Influent Flow (MGD)	4.219	5.118	3.776	3.161	2.906	2.482	3.154	3.294	3.246	3.677	3.124	2.675	40.832
Effluent Flow Total (MG)	106.432	141.910	95.851	85.893	84.952	84.109	107.308	90.028	85.893	84.244	78.633	70.584	1115.837
Average Daily Effluent Flow (MGD)	3.433	4.578	3.195	2.771	2.832	2.713	3.462	3.215	2.771	2.808	2.537	2.353	36.668
Rainfall Total (Inches)	8.750	6.260	4.340	2.270	1.680	3.780	3.320	1.450	3.940	2.970	2.600	2.950	44.310

Water Distribution													
Work Orders Completed	73	75	59	54	61	60	61	62	71	66	71	71	784
Water Leak Repairs	21	21	20	22	18	24	23	30	18	16	21	23	257
Water Meter Replacements	4	2	0	4	1	0	1	2	3	1	0	0	18
Locates Completed	80	130	141	123	121	85	136	91	120	144	117	147	1435

Wastewater Collection													
Work Orders Completed	46	30	48	28	50	57	55	59	69	48	43	38	571
Backup Responses	23	18	21	16	20	21	28	23	21	14	18	13	236
Locates Completed	80	130	141	123	121	85	136	91	120	144	117	147	1435
Routine Line Cleaning													0

Maintenance													
Work Orders Completed	37	41	38	19	34	28	30	25	29	26	27	22	356
Work Orders on Pump Stations Completed	0	14	7	3	9	9	6	5	4	6	5	0	68
Work Orders for the WWTP Completed	2	4	2	4	5	6	5	6	3	6	4	5	52
Work Orders for the WTP Completed	1	1	4	1	0	0	0	0	2	0	0	1	10

Stormwater													
Work Orders Completed	5	9	3	9	0	1	0	0	1	5	5	9	47
Locates Completed	80	130	141	123	121	85	136	91	120	144	117	147	1435
Routine Line and Ditch Cleaning													

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2023)

Description of Work Performed	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Cumulative	
Water Treatment Plant (WTP)														
Filtered Water Total (MG)	31.649	30.890	29.822	29.557	26.944	31.701	29.558	24.533	28.842	28.939	31.402	31.241	355.078	260.446
Average Daily Flow Finished Water (MGD)	1.021	0.996	0.994	0.953	0.898	1.023	0.953	0.876	0.930	0.965	1.013	1.041	11.663	174.515
King Well (MG)	6.505	6.734	6.256	6.749	6.260	6.851	6.463	5.832	6.247	6.260	6.613	6.261	77.031	37.676
Maryville Well (MG)	7.472	7.455	7.057	7.362	7.161	7.914	7.517	6.472	7.432	7.200	7.547	7.124	87.713	43.292
														515.929
Wastewater Treatment Plant (WWTP)														
Influent Flow Total (MG)	95.496	97.347	101.359	107.097	89.125	93.496	98.882	133.574	107.478	106.761	99.984	101.671	1232.270	
Average Daily Influent Flow (MGD)	3.081	3.140	3.379	3.455	2.971	3.016	3.190	4.771	3.467	3.559	3.225	3.389	40.643	
Effluent Flow Total (MG)	74.918	90.397	97.207	99.065	86.630	84.880	91.613	133.576	89.158	91.973	91.334	102.831	1133.582	600.485
Average Daily Effluent Flow (MGD)	2.417	2.916	3.240	3.196	2.888	2.738	2.955	4.771	2.876	3.066	2.946	3.428	37.437	648.337
Rainfall Total (Inches)	6.260	5.020	7.260	1.320	3.030	1.140	3.960	4.470	1.550	4.440	5.670	4.940	49.060	25.030
														1248.822
Water Distribution														
Work Orders Completed	62	64	86	73	68	93	72	72	98	59	47	40	834	388
Water Leak Repairs	19	20	9	24	20	55	40	25	55	10	13	11	301	
Water Meter Replacements	1	3	2	4	5	3	3	7	3	5	2	0	38	
Locates Completed	131	136	107	104	92	124	158	138	200	154	111	116	1571	877
Wastewater Collection														
Work Orders Completed	40	37	45	39	41	49	48	76	36	32	36	27	506	255
Backup Responses	17	16	12	19	17	24	28	29	20	9	11	12	214	
Locates Completed	131	136	107	104	92	124	158	138	200	154	111	116	1571	
Routine Line Cleaning													0	
Maintenance														
Work Orders Completed	28	31	40	24	32	21	27	37	33	22	25	36	356	180
Work Orders on Pump Stations Completed	0	0	1	0	0	5	2	6	5	2	0	0	21	
Work Orders for the WWTP Completed	7	10	11	2	11	5	8	9	7	5	8	10	93	
Work Orders for the WTP Completed	0	3	8	6	0	0	3	3	5	0	1	1	30	
Stormwater														
Work Orders Completed	3	7	3	7	1	1	1	3	2	4	1	5	38	16
Locates Completed	131	136	107	104	92	124	158	138	200	154	111	116	1571	

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2024)

Description of Work Performed	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	44.021	42.946	42.493	39.403	39.913	43.912	43.570	38.815	38.888	39.774	46.883	45.400	506.018
Average Daily Flow Finished Water (MGD)	1.420	1.385	1.416	1.271	1.208	1.417	2.476	1.386	1.254	1.326	1.252	1.513	1.444
King Well (MG)	1.250	0.000	0.000	0.000	2.111	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.361
Maryville Well (MG)	2.843	0.000	0.000	0.000	1.554	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.397

Wastewater Treatment Plant (WWTP)													
Influent Flow Total (MG)	102.216	113.355	112.102	110.947	100.477	146.368	148.057	127.875	153.289	118.127	100.823	85.513	1419.149
Average Daily Influent Flow (MGD)	3.297	3.657	3.736	3.578	3.349	4.722	4.776	4.567	4.945	3.938	3.252	2.850	3.889
Effluent Flow Total (MG)	98.360	113.689	95.166	97.640	96.533	146.949	150.476	126.276	130.836	111.994	95.101	63.192	1326.212
Average Daily Effluent Flow (MGD)	3.173	3.667	3.172	3.150	3.218	4.740	4.854	4.510	4.221	3.733	3.068	2.106	43.612
Rainfall Total (Inches)	8.010	5.870	3.030	3.910	3.250	12.629	2.080	3.980	5.070	2.060	3.890	2.630	56.409

677.875

422.000

Water Distribution													
Work Orders Completed	52	65	36	51	60	65	78	78	77	45	74	70	751
Water Leak Repairs	16	14	16	24	36	14	27	14	15	16	27	28	247
Water Meter Replacements	1	0	3	4	5	0	5	5	3	1	3	6	36
Locates Completed	113	110	172	307	278	230	292	348	254	262	287	258	2911

Wastewater Collection													
Work Orders Completed	30	34	28	51	43	34	67	71	26	37	41	32	494
Backup Responses	16	17	12	30	24	17	31	26	18	13	16	10	230
Locates Completed	113	110	172	307	278	230	292	348	254	262	287	258	2911

Maintenance													
Work Orders Completed	22	26	24	25	20	26	19	17	24	31	24	31	289
Work Orders on Pump Stations Completed	3	3	3	2	0	3	12	6	8	14	14	11	79
Work Orders for the WWTP Completed	3	2	2	7	6	2	6	3	5	4	2	7	49
Work Orders for the WTP Completed	1	1	1	1	0	1	1	1	1	1	3	2	14

Stormwater													
Work Orders Completed	2	3	10	1	1	3	10	4	1	3	1	6	45
Locates Completed	113	110	172	307	278	230	292	348	254	262	287	258	2911

1701

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2025)

Description of Work Performed	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	43.848	41.947	39.745	41.078	35.932	38.908	44.198	33.451	37.714	41.040	42.844	40.978	481.683
Average Daily Flow Finished Water (MGD)	1.514	1.353	1.325	1.325	1.198	1.255	1.426	1.266	1.217	1.368	1.382	1.366	1.333
King Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
Maryville Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0

Wastewater Treatment Plant (WWTP)													
Influent Flow Total (MG)	102.707	200.269	124.963	104.225	76.327	75.409	93.726	85.448	85.033	79.125	93.722	113.127	1234.081
Average Daily Influent Flow (MGD)	3.313	6.460	4.165	3.362	2.544	2.433	3.023	3.052	2.743	2.638	3.023	3.771	3.377
Effluent Flow Total (MG)	102.609	169.555	105.118	99.945	82.213	71.523	68.635	85.144	66.946	68.628	78.795	94.046	1093.157
Average Daily Effluent Flow (MGD)	3.310	5.470	3.504	3.224	2.740	2.307	2.214	3.041	2.160	2.288	2.542	3.135	35.935
Rainfall Total (Inches)	7.150	13.210	8.500	0.015	2.060	2.710	1.940	1.160	2.480	2.650	5.400	6.500	53.775

Water Distribution													
Work Orders Completed	51	57	66	67	68	59	84	68	64	82	47	80	793
Water Leak Repairs	23	25	26	23	34	30	36	26	15	17	13	11	279
Water Meter Replacements	3	0	1	7	0	1	0	9	6	5	3	45	80
Locates Completed	266	247	329	327	244	93	301	255	299	280	253	127	3021

Wastewater Collection													
Work Orders Completed	36	49	34	75	45	50	55	52	58	47	21	41	563
Backup Responses	18	24	13	39	34	30	36	29	37	20	10	22	312
Locates Completed	266	247	329	327	244	93	301	255	299	280	253	127	3021

Maintenance													
Work Orders Completed	34	29	26	32	24	27	19	23	20	25	23	22	304
Work Orders on Pump Stations Completed	12	15	9	8	11	9	8	9	9	11	8	15	124
Work Orders for the WWTP Completed	3	5	10	5	9	6	3	5	8	4	3	3	64
Work Orders for the WTP Completed	2	9	1	1	0	1	1	2	0	1	4	0	22

Stormwater													
Work Orders Completed	5	3	6	2	1	0	1	1	1	1	4	0	25
Locates Completed	266	247	329	327	244	93	301	255	299	280	253	127	3021

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2025)

Description of Work Performed	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	41.883	37.854	38.921	36.735	34.422	37.032							226.847
Average Daily Flow Finished Water (MGD)	1.351	1.221	1.297	1.185	1.147	1.195							1.233
King Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000							0
Maryville Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000							0

Wastewater Treatment Plant (WWTP)													
Influent Flow Total (MG)	102.922	150.775	87.471	142.526	89.450	88.120							661.264
Average Daily Influent Flow (MGD)	3.320	4.864	2.916	4.598	2.982	2.843							3.587
Effluent Flow Total (MG)	83.879	131.537	74.347	121.370	89.413	92.345							592.891
Average Daily Effluent Flow (MGD)	2.706	4.243	2.478	3.915	2.980	2.979							3.217
Rainfall Total (Inches)	7.24	8.33	2.15	12.45	0.36	2.16							32.69

Water Distribution													
Work Orders Completed	90	112	85	66	61	95							509
Water Leak Repairs	18	22	23	25	4	30							122
Water Meter Replacements	34	33	22	2	4	16							111
Locates Completed	320	448	505	498	431	433							2635

Wastewater Collection													
Work Orders Completed	28	55	32	47	54	47							263
Backup Responses	16	32	13	24	37	33							155
Locates Completed	320	448	505	498	431	433							2635

Maintenance													
Work Orders Completed	21	23	26	28	22	61							181
Work Orders on Pump Stations Completed	12	13	10	15	11	19							80
Work Orders for the WWTP Completed	6	2	9	3	4	5							29
Work Orders for the WTP Completed	1	2	0	0	2	6							11

Stormwater													
Work Orders Completed	5	2	1	2	0	0							10
Locates Completed	266	448	505	498	431	433							2581