

**REGULAR MEETING OF CITY COUNCIL
MAY 21, 2026 — 5:30 PM
MUNICIPAL COURTROOM
2222 HIGHMARKET STREET
GEORGETOWN, SOUTH CAROLINA
AND LIVESTREAM:**



<https://www.facebook.com/cityoftown/>

Notice of this meeting has been made in accordance with the South Carolina Code of Laws as amended.

- 1. CALL TO ORDER**
- 2. ANNOUNCEMENT CONCERNING ELECTRONIC DEVICES**
- 3. INVOCATION & PLEDGE OF ALLEGIANCE**
- 4. PUBLIC COMMENTS**
- 5. INTRODUCTION OF NEW EMPLOYEES**
- 6. PLANNING & COMMUNITY DEVELOPMENT**
 - A. Motion to approve first reading of an ordinance amending Chapter 7, Sections 7-8, and 7-112; Chapter 9, Section 9-1; Chapter 11, Section 11-26; Chapter 14, Footnotes; Chapter 17, Section 17-19; Chapter 20, Section 20-7.5; Chapter 21, Sections 21-82 and 21-85 of the City of Georgetown Code of Ordinances.**
- 7. FINANCE**
 - A. Motion to approve first reading of an ordinance to adopt a budget and raise revenue for the City of Georgetown, South Carolina, for the fiscal year ending June 30, 2027 (FY2027).**
 - B. Motion to approve a Resolution to establish a Utility Payment Plan Policy for the City of Georgetown, South Carolina.**
- 8. ENGINEERING**
 - A. Motion to approve proposal and make payments to PMC to furnish and install audiovisual (A/V) equipment at the new City Hall building and Council Chambers for a not-to-exceed amount of \$165,452.76. The work includes system design and programming, equipment procurement, tech installation, integration, testing, training, and handover.**
 - B. Motion to authorize staff to file an EDA grant application seeking construction funding assistance for the following two CIP projects:**

1) WTP Sedimentation Basin Rehabilitation and New Disinfection System and 2) Stormwater Pump Upgrades.

The total estimated cost of the project is \$8,232,400, of which \$6,585,920 is requested from the Economic Development Administration (EDA), and the non-EDA share amount of \$1,646,480, representing 20% of the total project cost, will be funded by the City of Georgetown.

9. PUBLIC WORKS

- A. A Proclamation proclaiming May 17-23, 2026 as National Public Works Week in the City of Georgetown, South Carolina.**

10. RISK MANAGEMENT

- A. Motion to approve payment in the amount of \$91,739.00 to SCMIT for Worker's Comp Insurance.**

11. ADMINISTRATION

- A. Motion to approve renewal of agreements with HTC for the city's telephone system.**
- B. Motion to approve and authorize the City Administrator to sign an intergovernmental agreement for the Community Development Block Grant Project**
- C. Motion to approve first reading of an ordinance authorizing the sub-lease of public property located at 2104 Lincoln Street, Georgetown, SC (portion of parcel no. 05-0003-004-00-00) to the Low County Veterans Group.**

12. CITY ADMINISTRATOR REPORT

13. MINUTES

- A. Motion to approve minutes of April 9, April 16, and April 30, 2026 City Council meetings.**

14. UNFINISHED BUSINESS

15. NEW BUSINESS

16. DEPARTMENT MONTHLY REPORTS

- A. Building Monthly Report**
- B. Electric Department Monthly Report**

- C. Engineering Department Monthly Report**
- D. Finance Department Monthly Report**
- E. Fire Department Monthly Report**
- F. Fleet Services Monthly Report**
- G. Human Resources Monthly Report**
- H. Municipal Court Monthly Report**
- I. Planning & Community Development Monthly Report**
- J. Police Department Monthly Report**
- K. Public Works Monthly Report**
- L. Risk Management Monthly Report**
- M. Water Utilities Monthly Report**

17. EXECUTIVE SESSION

- A. Motion to adjourn Regular Meeting and enter into Executive Session pursuant to Section 30-4-70 (a)(1)(2) and (5) to discuss appointments for the city boards/commissions and the Georgetown Housing Authority Board of Directors; to discuss a release of an appointment for the City of Georgetown; to receive legal advice regarding zoning; and to discuss matters relating to the proposed location or expansion of businesses served by the public body.**
- B. Motion to adjourn Executive Session and reconvene Regular Meeting.**
- C. NO FORMAL ACTION WAS TAKEN IN EXECUTIVE SESSION.**
- D. City Council may take action on items discussed in Executive Session.**

18. ADJOURNMENT

- A. Motion to Adjourn the Regular Meeting of City Council.**



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Planning & Community Development
Issue Under Consideration:	Motion to approve first reading of an ordinance amending Chapter 7, Sections 7-8, and 7-112; Chapter 9, Section 9-1; Chapter 11, Section 11-26; Chapter 14, Footnotes; Chapter 17, Section 17-19; Chapter 20, Section 20-7.5; Chapter 21, Sections 21-82 and 21-85 of the City of Georgetown Code of Ordinances.
Amount Requested:	N/A
In Current Budget?:	N/A
If not, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	1. The proposed amendments will not modify any standards. 2. The proposed amendments will resolve conflicts between references to/within the UDO.
Options:	Approve or Deny.
Staff Recommendation:	Staff recommend approval of this item.

Reviews:

Stephanie Buccione
 Jennifer Boyer
 Scott Whittier
 Elise Crosby
 Stephanie Buccione

Created/Initiated
 Approved
 Approved
 Approved
 Final Approval

Approver
 Approver
 Approver
 Approver
 Approver

Attachments:

1. UDO CC Staff Report
2. ORD AMEND CITY CODE ZO-UDO
3. CC Quick Comparison Reference

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



Planning and Community Development
(843) 545-4010

COUNCIL MEMBERS
MAYOR PRO TEMPORE
JESSIE WALKER

BRUCE CARL
ERIN ETHRIDGE
TAMIKA WILLIAMS-OBENG
SHARON MELTON
HOBSON HENRY MILTON

CITY OF GEORGETOWN CITY COUNCIL

MEETING DATES: **First Reading:** April 16, 2026 **Second Reading:** May 21, 2026

AGENDA ITEM: An ordinance amending Chapter 7, Sections 7-8, and 7-112; Chapter 9, Section 9-1; Chapter 11, Section 11-26; Chapter 14, Footnotes; Chapter 17, Section 17-19; Chapter 20, Section 20-7.5; and Chapter 21, Sections 21-82, and 21-85 of the City of Georgetown Code of Ordinances.

CURRENT STATUS: On December 18, 2025, City Council adopted an ordinance consolidating the City' Zoning Regulations, Land Development Regulations, and Architectural Review Guidelines/Historic District Design Review Standards into a single Unified Development Ordinance (UDO). As a result of this consolidation, various provisions within other sections of the City Code contain outdated incorrect references. This ordinance amends those sections to update and align all cross-references with the corresponding provisions of the UDO.

EXISTING ORDINANCES:

Chapter 7- Fire Prevention and Protection, Article I. Section 7-8 Outdoor Burning, Item (i)

(i)The fire department shall have the authority to levy appropriate fees for the process of completing and issuing a permit. Routine residential outdoor fires, used for the disposal of normal yard debris, shall be permitted without charge, provided the requirements of this section have been satisfied. Outdoor fires used for the purposes of clearing land shall have an initial permit fee of fifty dollars (\$50.00), which shall include five (5) permit renewals without charge, provided all five (5) renewals occur within a fourteen-day period. The fee shall be paid at the offices of city hall. The burn permit shall then be issued upon proof of payment and demonstration of an authorized permit for the removal of trees as specified in the city's tree protection ordinance. Outdoor fires for the purpose of clearing land may be permitted provided such fires meet the regulations of the department of health and environmental control.

Chapter 7- Fire Prevention and Protection, Article VII. Section 7-112. Definitions.

Engineered lumber shall mean prefabricated I-joist, truss joists, and truss rafters, and laminated beams and studs.

Structure shall mean primary, secondary and accessory structures as defined in the Georgetown Zoning Ordinance that have electrical meters that serve the structure.

Chapter 9- Garbage, Trash and Weeds, Article I. Section 9-1. Definitions.

Dwelling, single-family detached. A detached dwelling unit designed to be occupied by not more than one family. This use type includes stick-built homes, modular homes, manufactured homes (HUD) and mobile factory built homes, as defined in Article III of the City of Georgetown Zoning Ordinance.

Manufactured/mobile home park. A parcel or adjacent parcels having one or more of the same owners leasing three or more lots or spaces for residential mobile or manufactured homes or campers/RVs, regardless of how utilities are metered. This is a residential development that consists of mobile homes that are transported to the park site for use as permanent dwelling units. (Ref. section 337, City of Georgetown Zoning Ordinance.)

Chapter 11- Health and Sanitation, Article II. Division 2. Section 11-26. Public Nuisances.

Cross reference— Article VI, § 5, dwellings unfit for human habitation; article XIII, zoning ord.

Chapter 14- Motor Vehicles and Traffic, Article IV. Footnotes.

Footnotes:

--- (1) ---

Cross reference— Animals and fowl, Ch. 3; cruelty to animals, § 3-7; licenses, permits and miscellaneous business regulations, Ch. 13; zoning, App. A.

Chapter 17- Planning, Article II. Section 17-19. Public Hearings.

The planning commission shall hold all public hearings on amendments to the zoning ordinance and map pursuant to S.C. Code Section 6-29-760(A).

Chapter 20- Streets, Sidewalks, and Public Places, Article I. Section 20-7.5. Encroachment for outdoor open display.

All non-exempt encroachments must comply with the article iv section 442 and article X of the City of Georgetown Zoning Ordinance.

Chapter 21- Taxation and Finance, Article V. Section 21-82. Eligible Properties, Item (2)

(2) Historic designation. As used in this section, "historic designation" means the property maintains one or more of the following:

- a. The property is listed on the National Register of Historic Places.
- b. The property is at least fifty (50) years old and is a contributing property to the National Register Historic District, identified as such in the current edition of the city's cultural resources survey.
- c. The property is at least fifty (50) years old, is a commercial property, and has been designated as a "significant structure" by the city council according to the criteria identified in section 5-111, City of Georgetown Code of Ordinances. (Also ref. criteria for historic designation, section 1600.3, City of Georgetown Zoning Ordinance "zoning ordinance".)
- d. The property is at least fifty (50) years old and has been designated by city council as "historic" according to the criteria for historic designation, section 1600.3, zoning ordinance, and appearing on the city zoning map identified as such (ref. section 1600.302, zoning ordinance.)

For properties achieving historic designation under section 21-82(2)c. or d. in conjunction with an application for the historic rehabilitation tax assessment, the applicant shall utilize the process outlined in section 21-85(b) hereinbelow.

Chapter 21- Taxation and Finance, Article V. Section 21-85. Process, Item (b) and Item (g)

(b) Application and plan required. Owners of property seeking approval of rehabilitation work and preliminary certification must submit an application to the city to include a plan, prior to beginning work. For the HRTA, the applicant shall submit supporting documentation that the property has an historic designation as defined in section 21-82(2)b., hereinabove. If the applicant is seeking historic designation in conjunction with the application, he or she shall, in conjunction with staff, initiate the process for city council review under section 1600.304, zoning ordinance. No action on preliminary certification will be taken unless and until the historic designation is achieved.

(g) Additional work. For the remainder of the special assessment period after final certification, any remodeling or construction on the property, other than ordinary maintenance, shall be subject to a certificate of appropriateness to include a finding that the overall project is consistent with the standards for rehabilitation. If the certificate of appropriateness does not issue with this finding, the property owner may withdraw the request, revise the proposed additional work demonstrating that the reasons given for denial have been addressed (ref. section 1600.2(7), zoning ordinance), or face decertification.

PROPOSED ORDINANCES:

Chapter 7- Fire Prevention and Protection, Article I. Section 7-8 Outdoor Burning, Item (i)

(i)The fire department shall have the authority to levy appropriate fees for the process of completing and issuing a permit. Routine residential outdoor fires, used for the disposal of normal yard debris, shall be permitted without charge, provided the requirements of this section have been satisfied. Outdoor fires used for the purposes of clearing land shall have an initial permit fee of fifty dollars (\$50.00), which shall include five (5) permit renewals without charge, provided all five (5) renewals occur within a fourteen-day period. The fee shall be paid at the offices of city hall. The burn permit shall then be issued upon proof of payment and demonstration of an authorized permit for the removal of trees as specified in the **City of Georgetown Unified Development Ordinance Article XIX: Tree Protection Regulations.** ~~city's tree protection ordinance.~~ Outdoor fires for the purpose of clearing land may be permitted provided such fires meet the regulations of the department of health and environmental control.

Chapter 7- Fire Prevention and Protection, Article VII. Section 7-112. Definitions.

Engineered lumber shall mean prefabricated I-joist, truss joists, and truss rafters, and laminated beams and studs.

Structure shall mean primary, secondary and accessory structures as defined in the **City of Georgetown Unified Development Zoning Ordinance** that have electrical meters that serve the structure.

Chapter 9- Garbage, Trash and Weeds, Article I. Section 9-1. Definitions.

Dwelling, single-family detached. A detached dwelling unit designed to be occupied by not more than one family. This use type includes stick-built homes, modular homes, manufactured homes (HUD) and mobile factory built homes, as defined in Article III of the City of Georgetown ~~Zoning Unified Development Ordinance~~.

Manufactured/mobile home park. A parcel or adjacent parcels having one or more of the same owners leasing three or more lots or spaces for residential mobile or manufactured homes or campers/RVs, regardless of how utilities are metered. This is a residential development that consists of mobile homes that are transported to the park site for use as permanent dwelling units. (Ref. ~~Article III section 337~~, City of Georgetown ~~Zoning Unified Development Ordinance~~.)

Chapter 11- Health and Sanitation, Article II. Division 2. Section 11-26. Public Nuisances.

Cross reference— Article VI, § 5, dwellings unfit for human habitation; ~~article XIII, zoning ord.~~

Chapter 14- Motor Vehicles and Traffic, Article IV. Footnotes.

Footnotes:

--- (1) ---

Cross reference— Animals and fowl, Ch. 3; cruelty to animals, § 3-7; licenses, permits and miscellaneous business regulations, ~~Unified Development Ordinance Article XI Section 1103. Ch. 13; zoning, App. A.~~

Chapter 17- Planning, Article II. Section 17-19. Public Hearings.

The planning commission shall hold all public hearings on amendments to the ~~Unified Development zoning~~ ordinance and map pursuant to S.C. Code Section 6-29-760(A).

Chapter 20- Streets, Sidewalks, and Public Places, Article I. Section 20-7.5. Encroachment for outdoor open display.

All non-exempt encroachments must comply with the ~~City of Georgetown Unified Development Ordinance, Article VIII: Section 825.4, Section 825.5 and Article XVII, Section 1711.4, article iv section 442 and article X of the City of Georgetown Zoning Ordinance.~~

Chapter 21- Taxation and Finance, Article V. Section 21-82. Eligible Properties, Item (2)

(2) Historic designation. As used in this section, "historic designation" means the property maintains one or more of the following:

- a. The property is listed on the National Register of Historic Places.
- b. The property is at least fifty (50) years old and is a contributing property to the National Register Historic District, identified as such in the current edition of the city's cultural resources survey.
- c. The property is at least fifty (50) years old, is a commercial property, and has been designated as a "significant structure" by the city council according to the criteria identified in section 5-111, City of Georgetown Code of Ordinances. (Also ref. criteria for historic designation, ~~City of Georgetown Unified Development Ordinance Article XXV, Section 2503. section 1600.3, City of Georgetown Zoning Ordinance "zoning ordinance".~~)

- d. The property is at least fifty (50) years old and has been designated by city council as "historic" according to the criteria for historic designation, ~~City of Georgetown Unified Development Ordinance, Section 2503, section 1600.3, zoning ordinance,~~ and appearing on the city zoning map identified as such (~~ref. section 1600.302, zoning ordinance.~~)

For properties achieving historic designation under section 21-82(2)c. or d. in conjunction with an application for the historic rehabilitation tax assessment, the applicant shall utilize the process outlined in section 21-85(b) hereinbelow.

Chapter 21- Taxation and Finance, Article V. Section 21-85. Process, Item (b) and Item (g)

(b) Application and plan required. Owners of property seeking approval of rehabilitation work and preliminary certification must submit an application to the city to include a plan, prior to beginning work. For the HRTA, the applicant shall submit supporting documentation that the property has an historic designation as defined in section 21-82(2)b., hereinabove. If the applicant is seeking historic designation in conjunction with the application, he or she shall, in conjunction with staff, initiate the process for city council review under section ~~2503, Unified Development Ordinance. 1600.304, zoning ordinance.~~ No action on preliminary certification will be taken unless and until the historic designation is achieved.

(g) Additional work. For the remainder of the special assessment period after final certification, any remodeling or construction on the property, other than ordinary maintenance, shall be subject to a certificate of appropriateness to include a finding that the overall project is consistent with the standards for rehabilitation. If the certificate of appropriateness does not issue with this finding, the property owner may withdraw the request, revise the proposed additional work demonstrating that the reasons given for denial have been addressed (ref. section ~~2503, Unified Development Ordinance 1600.2(7), zoning ordinance~~), or face decertification.

POINTS TO CONSIDER:

1. The proposed amendments will not modify any standards.
2. The proposed amendments will resolve conflicts between references to/within the UDO.
3. The text amendments must be heard two (2) times at City Council.

AN ORDINANCE AMENDING CHAPTER 7, SECTIONS 7-8, AND 7-112, CHAPTER 9, SECTION 9-1, CHAPTER 11, SECTION 11-26, CHAPTER 14, FOOTNOTES, CHAPTER 17, SECTION 17-19, CHAPTER 20, SECTION 20-7.5, CHAPTER 21, SECTIONS 21-82, AND 21-85 OF THE CITY OF GEORGETOWN CODE OF ORDINANCES

- WHEREAS,** Section 1-9 of the Code of Ordinance of the City of Georgetown allows for the amendment of the Code of Ordinances from time to time; and
- WHEREAS,** The City of Georgetown seeks to amend the City Code of Ordinances to reflect the adoption of a Unified Development Ordinance; and
- WHEREAS,** The City of Georgetown recognizes that certain references within the existing Code are inaccurate and require correction.

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Georgetown, South Carolina, that the City of Georgetown Code of Ordinances Chapter 7: Fire Prevention and Protection, Article I. Section 7-8 Outdoor Burning, Item i, and Article VII. Section 7-112 Definitions, Chapter 9: Garbage, Trash and Weeds, Article I. Section 9-1 Definitions, Chapter 11: Health and Sanitation, Article II. Division 2. Section 11-26 Public Nuisances, Chapter 14: Motor Vehicles and Traffic, Article IV. Footnotes, Chapter 17: Planning, Article II. Section 17-19 Public Hearings, Chapter 20: Streets, Sidewalks, and Public Places, Article I. Section 20-7.5 Encroachment for outdoor open display, Chapter 21: Taxation and Finance, Article V. Section 21-82 Eligible Properties, Item (2), And Article V. Section 21-85 Process, Item (b) and Item (g), be amended as follows with changes indicated in red, and attached as amended:

Chapter 7- Fire Prevention and Protection, Article I. Section 7-8 Outdoor Burning, Item (i)

(i)The fire department shall have the authority to levy appropriate fees for the process of completing and issuing a permit. Routine residential outdoor fires, used for the disposal of normal yard debris, shall be permitted without charge, provided the requirements of this section have been satisfied. Outdoor fires used for the purposes of clearing land shall have an initial permit fee of fifty dollars (\$50.00), which shall include five (5) permit renewals without charge, provided all five (5) renewals occur within a fourteen-day period. The fee shall be paid at the offices of city hall. The burn permit shall then be issued upon proof of payment and demonstration of an authorized permit for the removal of trees as specified in the **City of Georgetown Unified Development Ordinance Article XIX: Tree Protection Regulations.** ~~city's tree protection ordinance.~~ Outdoor fires for the purpose of clearing land may be permitted provided such fires meet the regulations of the department of health and environmental control.

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Manufactured/mobile home park. A parcel or adjacent parcels having one or more of the same owners leasing three or more lots or spaces for residential mobile or manufactured homes or campers/RVs, regardless of how utilities are metered. This is a residential development that consists of mobile homes that are transported to the park site for use as permanent dwelling units. (Ref. **Article III**

~~section 337~~, City of Georgetown ~~Zoning~~ Unified Development Ordinance.)

Chapter 11- Health and Sanitation, Article II. Division 2. Section 11-26. Public Nuisances.

Cross reference— Article VI, § 5, dwellings unfit for human habitation; ~~article XIII, zoning ord.~~

Chapter 14- Motor Vehicles and Traffic, Article IV. Footnotes.

Footnotes:

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Cross reference— Animals and fowl, Ch. 3; cruelty to animals, § 3-7; licenses, permits and miscellaneous business regulations, ~~Unified Development Ordinance Article XI Section 1103. Ch. 13; zoning, App. A.~~

Chapter 17- Planning, Article II. Section 17-19. Public Hearings.

The planning commission shall hold all public hearings on amendments to the ~~Unified Development zoning~~ ordinance and map pursuant to S.C. Code Section 6-29-760(A).

Chapter 20- Streets, Sidewalks, and Public Places, Article I. Section 20-7.5. Encroachment for outdoor open display.

All non-exempt encroachments must comply with the ~~City of Georgetown Unified Development Ordinance, Article VIII: Section 825.4, Section 825.5 and Article XVII, Section 1711.4, article iv section 442 and article X of the City of Georgetown Zoning Ordinance.~~

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- a. The property is listed on the National Register of Historic Places.
- b. The property is at least fifty (50) years old and is a contributing property to the National Register Historic District, identified as such in the current edition of the city's cultural resources survey.
- c. The property is at least fifty (50) years old, is a commercial property, and has been designated as a "significant structure" by the city council according to the criteria identified in section 5-111, City of Georgetown Code of Ordinances.

(Also ref. criteria for historic designation, ~~City of Georgetown Unified Development Ordinance Article XXV, Section 2503. section 1600.3, City of Georgetown Zoning Ordinance "zoning ordinance".~~)

- d. The property is at least fifty (50) years old and has been designated by city council as "historic" according to the criteria for historic designation, ~~City of Georgetown Unified Development Ordinance, Section 2503, section 1600.3, zoning ordinance,~~ and appearing on the city zoning map identified as such (~~ref. section 1600.302, zoning ordinance.~~)

For properties achieving historic designation under section 21-82(2)c. or d. in conjunction with an application for the historic rehabilitation tax assessment, the applicant shall utilize the process outlined in section 21-85(b) hereinbelow.

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(b) Application and plan required. Owners of property seeking approval of rehabilitation work and preliminary certification must

submit an application to the city to include a plan, prior to beginning work. For the HRTA, the applicant shall submit supporting documentation that the property has an historic designation as defined in section 21-82(2)b., hereinabove. If the applicant is seeking historic designation in conjunction with the application, he or she shall, in conjunction with staff, initiate the process for city council review under section ~~2503, Unified Development Ordinance. 1600.304, zoning ordinance.~~ No action on preliminary certification will be taken unless and until the historic designation is achieved.

(g) Additional work. For the remainder of the special assessment period after final certification, any remodeling or construction on the property, other than ordinary maintenance, shall be subject to a certificate of appropriateness to include a finding that the overall project is consistent with the standards for rehabilitation. If the certificate of appropriateness does not issue with this finding, the property owner may withdraw the request, revise the proposed additional work demonstrating that the reasons given for denial have been addressed (ref. section ~~2503, Unified Development Ordinance 1600.2(7), zoning ordinance~~), or face decertification.

BE IT FURTHER ORDAINED, that all ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

ATTEST:

Stephanie Buccione , City Clerk

Jay Doyle Mayor

First Reading: _____

APPROVED AS TO FORM:

Second Reading: _____

Elise F. Crosby, City Attorney

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



Planning and Community Development
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COUNCIL MEMBERS
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HOBSON HENRY MILTON

CITY OF GEORGETOWN CITY COUNCIL

PROPOSED ORDINANCES – QUICK REFERENCE CHART

The following language is proposed for amendment to various City Codes which contain outdated references.

<u>City Code (Chapter and Section)</u>	<u>Old Reference</u>	<u>New Reference</u>
Chapter 7, Section 7-8(i)	City's tree protection ordinance	City of Georgetown Unified Development Ordinance Article XIX
Chapter 7, Section 7-112	Georgetown Zoning Ordinance	City of Georgetown Unified Development Ordinance
Chapter 9, Section 9-1.	City of Georgetown Zoning Ordinance	City of Georgetown Unified Development Ordinance
	(Ref. section 337, City of Georgetown Zoning Ordinance)	(Ref. Article III City of Georgetown Unified Development Ordinance)
Chapter 11, Section 11-26	Article XIII, zoning ord.	<i>Reference to zoning ordinance deleted in its entirety</i>
Chapter 14, Article IV. Footnotes	Ch.13; zoning, App. A	Unified Development Ordinance
Chapter 17, Section 17.19	Zoning ordinance	Unified Development ordinance
Chapter 20, Section 20-7.5	Article iv, section 442 and article X of the City of Georgetown Zoning Ordinance	City of Georgetown Unified Development Ordinance, Article VIII: Section 825.4, Section 825.5, and Article XVII, Section 1711.4
Chapter 21, Section 21-82(2)	Section 1600.3, City of Georgetown Zoning Ordinance "zoning ordinance".	City of Georgetown Unified Development Ordinance Article XXV, Section 2503
Chapter 21, Section 21-82(2)(d)	Section 1600.3, zoning ordinance and (ref. section 1600.302, zoning ordinance)	City of Georgetown Unified Development Ordinance Section 2503 <i>Second reference deleted in its entirety</i>
Chapter 21, Section 21-85(b)	1600.304, zoning ordinance	2503, Unified Development Ordinance
Chapter 21, Section 21-85(g)	1600.2(7), zoning ordinance	2503, Unified Development Ordinance



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Finance
Issue Under Consideration:	Motion to approve first reading of an ordinance to adopt a budget and raise revenue for the City of Georgetown, South Carolina, for the fiscal year ending June 30, 2027 (FY2027).
Amount Requested:	\$57,507,324
In Current Budget?:	N/A
If not, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	This was discussed during the Budget Retreat on March 26, 2026, and the Budget Workshops on April 16, 2026 and April 30, 2026.
Options:	Motion to approve FY26-27 Operating and Capital Budgets with fee and rate adjustments/do not approve motion
Staff Recommendation:	Approve

Reviews:

Kathy Vermeland	Created/Initiated	Approver
Kathy Vermeland	Approved	Approver
Elise Crosby	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. FY27 Budget Ordinance- Redlined Rate Changes 5.13.26 with Exhibit A

**AN ORDINANCE TO ADOPT A BUDGET AND RAISE REVENUE FOR THE CITY OF
GEORGETOWN, SOUTH CAROLINA, FOR THE FISCAL YEAR ENDING JUNE 30, 2027(FY 2027)**

AND

**TO AMEND GENERAL ELECTRIC SERVICE RATE PROVISIONS CONTAINED IN THE CITY
CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES
AND CHARGES FOR THE CITY; AND AMEND THE BUILDING, PLANNING AND ZONING
RATES CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF RATES, DEPOSITS, AND
MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AND OTHER MATTERS RELATING
TO ALL OF THE FOREGOING**

WHEREAS, the City of Georgetown, South Carolina (the "City") is a municipal corporation of the State of South Carolina (the "State"), located in Georgetown County, South Carolina (the "County") and as such possesses all general powers granted by the South Carolina Constitution (1895, as amended) and statutes of the State to municipal corporations; and

WHEREAS, pursuant to Sections 5-9-10 *et seq.* of the Code of Laws of South Carolina 1976, as amended (the "SC Code") and Section 2-1 of the City's code of ordinances, the City operates under the mayor-council form of government, with a mayor and six council members serving as the governing body of the City (the "City Council"); and

WHEREAS, Section 5-9-30 of the SC Code requires that Mayor, with the assistance of the City Administrator and City staff, prepare and submit a budget for consideration by City Council; and

WHEREAS, Section 5-9-40 of the SC Code provides that the City Council shall adopt a budget for each fiscal year (July 1 through June 30 of the following calendar year and for purposes herein a, "Fiscal Year") to appropriate revenues and expenditures for various purposes necessary to conduct of business of City; and

WHEREAS, prior to the adoption of the budget, the City Council is required to hold a public hearing on the budget and any new fees resulting therefrom as required pursuant to Sections 5-7-260, 6-1-80, and 6-1-330 of the SC Code and the City's code of ordinances; and

WHEREAS, heretofore, and acting pursuant to the various authorizations described in the foregoing recital, the City Council, after due and proper notice, held public hearings on June 18, 2025 on the adoption of the budget and the various fees implemented hereunder; the hearings were conducted publicly and both proponents and opponents of the proposed actions of City Council were given the full opportunity to be heard; and

WHEREAS, subject to the limitations in Section 6-1-320 of the SC Code, City Council is authorized to increase the millage rate imposed for general operating purposes; and

WHEREAS, Section 6-1-330 of the SC Code authorizes City Council to charge and collect new service and user fees after public notice and hearing (as noted and recited above); and

WHEREAS, as required by the City's Master Bond Ordinance dated July 28, 2011, as amended on August 20, 2015 (the "Master Bond Ordinance") the City has covenanted to maintain rates and charges for the City's Combined Public Utility System (the "System") necessary to support the System and sustain the various revenue coverage requirements provided thereunder; acting under this legal mandate, the City shall periodically review its policies, rates, and fees necessary to

facilitate operations, maintenance, capital expenditures, and debt service payments on revenue bonds payable from revenues of the System; and

WHEREAS, on the basis of the foregoing, this Ordinance authorizes and approves the City of Georgetown Annual Budget by Organization Report for FY 2026-2027 (the "FY 2027 Budget"), a copy of which is attached hereto as Exhibit A, and further authorizes and implements certain new fees and charges as necessary to support and fund the FY 2027 Budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, SOUTH CAROLINA:

SECTION 1. Enactment

This Ordinance was enacted by the City Council by a positive majority vote.

SECTION 2. Hearing

Following public hearings held after due and proper notice on June 18, 2026, this Ordinance and the FY 2027 Budget approved hereunder complies with Sections 6-1-80, 5-7-260, 6-1-320 and 6-1-330 of the SC Code as well as Sections 2-41 and 2-46 of the City's Code of Ordinances.

SECTION 3. Budget

The FY 2027 Budget, with proposed revenue for payment thereof, as prepared and as contained in an archived copy on file in the office of the Municipal Clerk, and available for public inspection, which copy is incorporated herein by reference, is adopted and made a part hereof. The FY 2027 Budget, as shown attached as Exhibit A and incorporated herein, is balanced as to receipts and disbursements in the total sum of **\$57,507,324**. The FY 2027 Budget, as presented, sets forth the necessary revenues and expenditures for the various purposes described therein and shall govern the appropriation of the City's funds during the 2027 fiscal year. A summary of the revenues and expenditures for each of the City's major funds and the System is set forth in the Sections herein below.

SECTION 4. Ad Valorem Taxes

- A. *Ad valorem* property taxes, as a general fund revenue source, in the amounts and in the manner hereinafter mentioned, are and shall be levied, collected, and paid as follows: a tax of ~~one hundred thirty-three and 90/100 (\$133.90) one hundred on every one thousand dollars and no/100 (\$1,000.00)~~ **one hundred thirty-seven and 50/100 (\$137.50) one hundred on every one thousand dollars and no/100 (\$1,000.00)** in assessed value of all real estate and personal property of every description owned and used in the City, except as such property may be exempt from taxation under the Constitution and laws of the State; such tax shall be levied by the County Auditor and collected by the County Treasurer. Upon such collection, all taxes shall be paid into the City treasury for credit to the City, for corporate purposes, permanent improvements, and current expenses. The total millage levy in the City shall be ~~one hundred thirty-three and 90/100 (\$133.90) one hundred thirty-seven and 50/100 (\$137.50)~~ which includes 3.8 mills of debt service millage to be levied for the City's general obligation bonds.
- B. The millage rates are based on estimated assessments received from the County Auditor and are subject to change based on final assessment figures. Any change in the FY 2027 Budget or the tax levy shall be by subsequent Ordinance enacted in accordance with the SC Code. However, upon information and belief, the millage levied herein is compliant with the terms of Section 6-1-320 of the SC Code.

- C. Upon its approval, a copy of this Ordinance and the FY 2027 Budget shall be made available to Georgetown County in order to properly order the levy and collection of *ad valorem* property taxes. Additionally, the City Administrator shall be authorized to make the millage certification to the County Auditor required by Section 12-43-285 of the SC Code.
- D. The Finance Director of the City (including any person holding such role in an interim or acting capacity), acting in concert with the proper officials of the County, shall be responsible for the collection of delinquent taxes, penalties and other charges.

SECTION 5. Fees, Taxes and Other Charges.

- A. That the FY 2027 Budget imposes increases in certain fees in the Planning and Community Development Department; such schedule shall be for applications and permits rendered on or after July 1, 2027. A copy of which is summarized on Schedule A attached hereto.
- B. That the FY 2027 Budget appropriates sufficient revenues within the Local Hospitality Tax fund to provide for the payment of all qualified expenses of local hospitality taxes, local accommodations taxes and state accommodations taxes, and debt service, if any.
- C. That the FY 2027 Budget appropriates sufficient revenues to fund the City's capital program. The capital program shall be funded from the issuance of debt and other sources made available for pay-as-you-go financing by the City.

SECTION 6. Combined Utility Fund for the System

- A. *Generally.* It is prudent and fiscally responsible for the city to periodically review established utility policies and rates to facilitate operations for the System.
- B. *Water Utility Fund:* For fiscal year 2027, in the Water Utility Fund, utility revenues are projected based on the current rate structure on Schedule B adopted by City Council for FY2026. Therefore, water utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B, attached hereto, and fully incorporated into the FY 2027 Budget.
- C. *Wastewater Utility Fund:* For the fiscal year 2027, in the Wastewater Utility Fund, utility revenues are projected based on the current rate structure on Schedule B previously adopted by City Council for FY2026. Therefore, wastewater utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B, attached hereto, and fully incorporated into the FY 2027 Budget.
- D. *Electric Utility Fund:* For the fiscal year 2027, in the Electric Utility Fund, certain utility revenues are projected based on the current rate structure on Schedule B previously adopted by City Council for FY2026, with the exception of Commercial EV Charging Rates, to be imposed as reflected in the Electric Utility Rates Schedule in Schedule B. Therefore, electric utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B attached hereto, and fully incorporated into the FY 2027 Budget.

SECTION 7. Stormwater Drainage Utility Fund

For the fiscal year 2027, in the Stormwater Utility Fund, utility revenues are projected based on the current rate structure on Schedule D previously adopted by City Council for FY2026. Therefore, stormwater drainage utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule D, attached hereto, and fully incorporated into the FY 2027 Budget.

SECTION 8. Waste Management Fund

For the fiscal year 2027, in the waste management utility fund, utility revenues are projected based on the current rate structure on Schedule C previously adopted by City Council FY2026. Therefore, waste management rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule C, attached hereto, and fully incorporated into the FY 2027 Budget.

SECTION 9. Allocation of Funds.

To facilitate operations as contemplated by the FY 2027 Budget, there shall be established and maintained a General Fund, Enterprise Funds, and other appropriate funds, in such amounts as are provided for in the budget aforesaid, as hereby adopted or as hereafter modified pursuant to law.

SECTION 10. Transfer Policy

On July 13, 2017, the City adopted a formal 'Transfer Policy' to allocate funds to and otherwise reimburse its General Fund for costs attributable to the Funds established for the Combined Public Utility System, which includes the Electric, Water, and Wastewater utilities. Any transfer from the Funds to the General Fund are considered an expense of the Funds but shall only be made from those revenues which constitute surplus funds under the provisions of the Master Bond Ordinance.

SECTION 11. Reallocation of Funds

The City Administrator is hereby authorized to administer the budget and to transfer appropriations within and between departments of each fund if necessary to achieve the goals of the FY 2027 Budget. However, no such transfer shall (a) be made from one fund to another fund established pursuant to Section 9 above, or (b) conflict with any previously adopted policy of the City Council. Any change in the budget which would increase or decrease the total of all authorized expenditures must be approved by City Council.

SECTION 12. Ratification

The City Council ratifies and approves the findings of fact recited above. Further, all actions of the Mayor, City Administrator, and other City staff regarding the public hearings and drafting, execution and delivery of the FY 2027 Budget are ratified, approved and confirmed. Further, the City Administrator and City staff shall be authorized to do all things necessary to implement the provisions of the FY 2027 Budget.

SECTION 13. Severability

That if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, which remaining parts shall be considered as severable and shall continue in full force and effect.

SECTION 14. Future Adjustments

In the event that unforeseen expenditures become necessary during FY 2027 and such expenditures would cause appropriations of a fund to be exceeded in total, a public hearing and an ordinance amending the original Budget will be necessary to appropriate additional funds.

PASSED by City Council duly assembled this 18th day of June, 2026.

ATTEST:

Stephanie Buccione, Municipal Clerk

Jay Doyle, Mayor

Approved as to Form:

Elise F Crosby, City Attorney

First Reading:	<u>May 21, 2026</u>
Second Reading:	<u>June 18, 2026</u>
Public Hearing for Budget:	<u>June 18, 2026</u>
Public Hearing for Adjusted Rates:	<u>June 18, 2026</u>

Schedule A

Building Fees Schedule

As per the ~~2018~~ 2021 IRC Code: SECTION R108 FEES – R108.1 Payment of Fees and the 2021 IBC Code: Section 109 Fees – 109.1 Payment of fees.

A permit shall not be valid until the fees prescribed by law have been paid, nor shall an amendment to a permit be released until the additional fee, if any has been paid.

~~For all residential buildings, structures, renovations, developments, a Plan Review fee shall be paid at the time of submittal of a building permit application and a~~ A Permit Fee shall be paid at the time of issuance of a building permit, in accordance with the following schedule:

(A) Building Code Fees for Residential Construction/Renovations

Up to \$1,000	for a valuation up to and including \$1,000.00 the fee shall be \$40.00.
\$1,000 to \$50,000	\$40.00 for the first \$1,000.00 plus \$7.00 for each additional thousand or fraction thereof to and including \$50,000.00.
\$50,000-\$100,000	\$400.00 for the first \$50,000 plus \$6.00 for each additional thousand or fraction thereof to and including \$100,000.00.
\$100,000-\$500,000	\$700.00 for the first \$100,000 plus \$5.00 for each additional thousand or fraction thereof to and including \$500,000.00.
\$500,000 and up	\$2,400.00 for the first \$500,000 plus \$4.00 for each additional thousand or fraction thereof.
Plan Review Fee:	When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the issuance of the building permit. Said plan checking fee shall be equal to one-half of the building permit fee.

(B) Building Code Fees for Commercial, Industrial, ~~Non-residential~~, or Mixed-Use Construction/Renovations

Up to \$1,000	for a valuation up to and including \$1,000.00 the fee shall be \$60.00.
\$1,000 to \$50,000	\$60.00 for the first \$1,000.00 plus \$8.00 for each additional thousand or fraction thereof to and including \$50,000.00
\$50,000-\$100,000	\$500.00 for the first \$50,000 plus \$7.00 for each additional thousand or fraction thereof to and including \$100,000.00
\$100,000-\$500,000	\$850.00 for the first \$100,000 plus \$6.00 for each additional thousand or fraction thereof to and including \$500,000
\$500,000 and up	\$2,850.00 for the first \$500,000 plus \$5.00 for each additional thousand or fraction thereof.
Plan Review Fee:	When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the issuance of the building permit. Said plan review fee shall be equal to one-half of the building permit fee.

If in the opinion of the Building Official the valuation of the building or alteration of a structure (Commercial, Residential, or Industrial) appears to be underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimated cost to meet the approval of the Building Official. Permit valuations shall include total cost of construction and must be determined by total square footage.

(C) Electrical, Mechanical, Plumbing, and HVAC

All electrical, mechanical, plumbing, and HVAC fees are based on the value per job as described in above values.

(D) Penalties-Stop Work Orders

Where work for which a permit is required is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment for such double fee shall not relieve any persons from fully complying with the requirements of the International Building Code in the execution of the work nor from any other penalties approved by the City Code of Ordinance.

(E) Mobile Home Fees

For every mobile home requiring an inspection, the fee shall be \$150.00.

(F) Demolition Fees

For the demolition of any building or structure, the fee shall be \$150.00 residential, and \$150.00 + \$30.00 per unit commercial.

(G) Moving Permit

For the moving of any building or structure the fee shall be \$150.00.

(H) Permits not posted on-site

When work is permitted on site, any event in which the permit is not posted in a visible location, the fee shall be ~~\$75.00~~ \$100.00.

(I) Re-inspection Fees

When the permittee fails to have the facility open for inspection, or does not have construction at the proper stage for the inspection requested, the fee shall be ~~\$75~~ \$150.00 for each such re-inspection, to be paid before the re-inspection is made.

(J) Business License/Change of Tenant Inspections

For the inspection of new businesses related to business license inspections and/or change of tenant inspections the fee shall be \$25.00.

(K) Construction Board of Appeals Board

Appeals from the Building Official or Fire Marshall's Decisions to the Construction Board of Appeals shall be charged ~~\$300.00~~ \$400.00.

Variance Request shall be charged ~~\$200.00~~ \$400.00.

All other Appeals made to the Construction Board of Appeals shall be charged ~~\$200.00~~ \$400.00.

Planning and Zoning Fees Schedules

(A) Fees for plan review. The following plan reviews will be charged their respective fees: plats and other plan reviews.

(1) Fees for Residential plans review:

~~Subdivisions of ten (10) or less lots shall be charged \$30.00 for the first lot and \$6.00 for all additional lots.~~

~~Subdivisions with more than ten (10) lots~~ Subdivisions or reconfigurations resulting in the creation of three (3) or more lots which are exempt from standard procedures as defined in the UDO shall be charged a base fee of \$200.00 and \$7.00 per lot surcharge.

Subdivisions or reconfigurations resulting in the creation of three (3) or more lots which are not exempt from standard procedures as defined in the UDO shall be charged a base fee of \$400.00 and \$7.00 per lot surcharge.

~~Review of any required revisions on all subdivision reviews shall be charged a base fee of \$50.00.~~

(2) Fees for Commercial ~~and industrial~~ , Industrial, Mixed-use plan review:

Preliminary ~~and final~~ review of all commercial, ~~mixed-use~~, and/or industrial projects shall be charged a base fee of ~~\$200.00~~ \$400.00 with a surcharge of \$10.00 per acre.

~~Final review of commercial and/or industrial projects shall be charged a base rate of \$150.00, with a surcharge of \$10.00 per acre.~~

~~Review of any required revisions shall be charged a flat rate fee of \$50.00.~~

~~As-built shall be charged \$20.00 for review.~~

~~All other platting actions shall be charged \$20.00 for review.~~

(3) Other plan review fees.

~~Review of any required revisions shall be charged a flat rate fee of \$50.00.~~

~~Surveys of record shall be charged \$25.00 for review.~~

~~Combination plats or subdivisions resulting in the creation of two (2) lots shall be charged \$150.00.~~

~~Sketch plans shall be charged \$100.00 for review.~~

~~All other platting actions shall be charged \$50.00 for review.~~

(B) ~~Rezoning~~ (Zoning or Comprehensive Plan Amendment) Requests shall be charged as follows~~ings~~:

~~Rezoning~~ (Zoning Map Amendment (~~Rezoning~~) request to any district except Planned Development, Master Planned District, or REDD Districts shall be charged ~~\$300.00~~ \$500.00.

Zoning Text Amendment request to the ~~Zoning~~ Unified Development Ordinance shall be charged ~~\$250.00~~ \$500.00.

Map amendments to the Comprehensive Plan Future Land Use Map shall be charged \$500.00.

~~Rezoning~~ (Zoning Map Amendment (~~Rezoning~~) request to Planned Development Districts, Master Planned District, or the REDD Districts shall be charged according to the following scale:

~~Minor Subdivisions (1-3 Acres):~~

~~Residential/Commercial/Industrial Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of one (1) acre.~~

~~Mixed Use Planned Developments shall be charged a base fee of \$1,000.00, plus \$15.00 per acre for every acre over the required minimum of one (1) acre.~~

~~Request for changes to existing Minor Planned Developments shall be charged a base fee of \$200.00 plus \$3.00 per acre of affected Residential area and \$5.00 per acre of affected commercial/industrial/mixed use area of development.~~

~~Major Subdivisions (Over 3 acres):~~

~~Residential/Commercial/Industrial Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of three (3) acres.~~

~~Mixed Use~~ Planned Developments shall be charged a base fee of \$1,000.00, plus ~~\$10.00~~ \$15.00 per acre for every acre over the required minimum ~~of three (3)~~ ten (10) acres.

Master Planned Developments shall be charged a base fee of \$1,000.00, plus ~~\$10.00~~ \$15.00 per acre for every acre over the required minimum ~~of three (3)~~ ten (10) acres.

Request for ~~Major~~ changes to existing ~~Major~~ Planned Developments or Master Planned Districts shall be charged a base fee of ~~\$300.00~~ \$1,000.00 plus \$15.00 per acre of affected Residential area and \$10.00 per acre of affected ~~commercial/industrial/mixed use~~ area of development.

Requests initiated by the City are exempt from amendment fee requests.

~~(C) Other Zoning Planning Fees~~

~~(1) Commercial Plan Review shall be charged \$150.00~~

~~(2) Zoning Board of Appeals~~

~~Appeals from the Zoning Administrators Decisions/interpretations to the Zoning Board of Appeals shall be charged \$300.00~~

~~Variance Request shall be charged \$300.00~~

~~All other Appeals made to the Zoning Board of Appeals shall be charged \$300.00~~

(C) Architectural Review Board (ARB)

Applications made to the Architectural Review Board shall be ~~\$200.00~~ \$300.00.

Review of revisions shall be charged ~~\$400.00~~ \$150.00.

Extension of timeframe on COA shall be charged \$50.00.

(D) Board of Zoning Appeals (BZA)

Variance Request shall be charged \$400.00.

Special Exception Requests shall be charged \$400.00.

Appeals from the Zoning Administrator, interpretations, or other appeals shall be charged \$400.00.

(E) Community Appearance Board (CAB)

Applications made to the Community Appearance Board shall be ~~\$200.00~~ \$300.00.

Review of revisions shall be charged \$150.00.

Extension of timeframe on COA shall be charged \$50.00.

(F) Sign Permit Fees

- ~~• For all signs 10 square feet or less, a \$100.00 fee shall be required.~~
- ~~• For all signs exceeding 10 square feet, there shall be a fee based on the value of the sign as set forth in the Building code fee schedule with a \$100.00 minimum.~~
- ~~• For all construction signs, a sign permit fee of \$20.00 shall be required.~~
- For all temporary signs, a \$25.00 sign-permit fee shall be required for each sign. (except those signs exempt from permitting as described in the Zoning Unified Development Ordinance).
- For all permanent signs, a \$100.00 fee shall be required for each sign.
- Sandwich Board signs shall be charged a rate of \$50.00 per year, with a maximum of one sandwich board sign allowed per business.
- ~~• Political signs shall post a \$250.00 deposit with the City in order to obtain a permit to erect campaign signs. Candidates will be refunded this deposit if all signs are removed by the seventh day following an election. If all signs are not removed within the required timeline, the deposit will be forfeited to the city to cover the cost of removal.~~
- All publicly owned, eleemosynary, religious, or philanthropic signs are exempt from any fee set forth herein.

(G) Tree Permits

Tree investigation permits shall be charged at a rate of \$5.00 per tree.

(H) Zoning Permits

Zoning permits shall be charged at a rate of \$50.00 per permit. Zoning permit fees for signs shall be charged at the rates for Sign Permits and Accessory Structure Permits.

Zoning compliance certificates for temporary and nonconforming uses or structures shall be charged at a rate of \$30.00 per permit.

For an accessory structure of 200 sq ft or less, where no building permit is required, the permit fee shall be \$200.00

(I) Short-term Rental Permits.

Owner-occupied STVRs shall be charged at a rate of \$250.00 per permit.

Whole-house rentals and ADUs shall be charged at a rate of \$500.00 per permit.

All STVRs shall be charged an annual renewal fee of \$250.00 per permit.

Penalty fee for illegal operation of prior year(s) shall be charged \$500.00 per permit, in addition to the standard permit fees (§ 1008.303(3)).

(J) Other Fees

Postage required for public notifications shall be charged per letter at the rate as defined by the United States Postal Service for First-Class Mail and/or Certified Mail.

Zoning Verification Letter shall be charged at a rate of \$25.00 per Parcel Number.

(K) Penalties

Penalty

Double permit fees shall be required of any person(s) or firm who ~~actually~~ begins any work for which a permit is required by the ~~Zoning Unified Development~~ Ordinance before obtaining such permit. Such person(s) or firm shall, in addition, be subject to all the penalty provisions of the ~~Zoning Unified Development~~ Ordinance.

Plan Review Fees

ARTICLE X. FEES

~~1000 A Base rate of one hundred dollars plus fifty dollars per hour of plan review time shall be charged for review. This fee is nonrefundable. The base rate shall be paid at plan submission and the hourly charge paid before any building permit is issued or development takes place. The City shall timely provide an estimate of fees as requested by any developer or contractor. (Ord. of 6-18-92)~~

Schedule B

Combined Public Utility System Rates Schedule (Water, Waste Water, and Electric Rates)

Water Utility Rates

In-City Rates

In-City rates apply to all water service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$25.40	\$5.80
1.00"	\$42.34	\$5.80
1.50"	\$84.43	\$5.80
2.00"	\$135.11	\$5.80
3.00"	\$253.40	\$5.80
4.00"	\$422.51	\$5.80
6.00"	\$844.71	\$5.80
8.00"	\$1,520.58	\$5.80

Out-of-City Rates

Out-of-City rates apply to all water service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$50.84	\$11.63
1.00"	\$84.66	\$11.63
1.50"	\$168.84	\$11.63
2.00"	\$270.18	\$11.63
3.00"	\$506.82	\$11.63
4.00"	\$845.02	\$11.63
6.00"	\$1,689.37	\$11.63
8.00"	\$3,041.20	\$11.63

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Wastewater Utility Rates

In-City Rates

In-City rates apply to all wastewater service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$29.54	\$5.90
1.00"	\$46.82	\$5.90
1.50"	\$93.59	\$5.90
2.00"	\$148.20	\$5.90
3.00"	\$278.23	\$5.90
4.00"	\$462.78	\$5.90
6.00"	\$922.92	\$5.90
8.00"	\$1,658.69	\$5.90

Out-of-City Rates

Out-of-City rates apply to all wastewater service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$59.05	\$11.81
1.00"	\$93.60	\$11.81
1.50"	\$187.19	\$11.81
2.00"	\$296.39	\$11.81
3.00"	\$556.42	\$11.81
4.00"	\$925.54	\$11.81
6.00"	\$1,845.84	\$11.81
8.00"	\$3,317.35	\$11.81

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Water and Wastewater Development Fees

Meter Size	Water	Waste Water
3/4"	\$950	\$1,320
1"	\$1,620	\$5,280
1 1/2"	\$3,140	\$6,340
2"	\$5,040	\$23,630
3"	\$9,500	\$29,960
4"	\$15,870	\$31,810

Electric Utility Rates Schedule

Definitions:

Customer: The actual user of the electric service.

Customer Charge: A monthly fee that is not just for expenses related to the meter, but also includes other costs that do not vary with consumption. Since these costs are incurred regardless of customer consumption, they are collected as a set fee even though a customer may have no consumption.

Commercial Customer: All commercial customers that are demand metered and have monthly demands of less than 1000 KW.

Demand: The maximum measured KW over a period of fifteen (15) minutes.

Energy: The amount of power used over a period of time. Energy is measured in kilowatt-hours.

Extra Large Commercial Customer: All commercial customers that are demand metered and are reasonably expected to have monthly demands that exceed 1000 KW.

KW (Kilowatt): A unit of power equal to 1,000 watts.

KWH (Kilowatt Hour): A unit of energy equal to one thousand (1,000) watt hours.

Load Factor: The relative use of energy for the maximum amount of demand placed on the system in a given time period.

Purchased Power Cost Adjustment: The purchased power cost adjustment (PPCA) is intended to adjust for any over or under recovery of purchased power costs resulting from variances in actual purchased power costs as compared to those costs that are estimated and incorporated in the base electric rates adopted from time to time. This PPCA provision is applicable to and becomes a part of the City's published rate schedules that so specify.

Residential Customer: All customers whose consumption is in a private residence or individual family apartment. This would also include home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes.

Residential Rates

Residential rates shall be applicable for use in private residence or an individual family apartment. Also includes home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes. Each residence or each apartment will be served by a separate meter. Energy may not be resold or shared with others.

Residential service shall be alternating current, 60 hertz, single-phase at available voltage.

Monthly service charges shall consist of the following:

Customer Charge \$14.00

Energy Charge per KWH \$0.12681

Purchased Power Cost Adjustment As calculated

General Service Rates

General Service rates shall be applicable to commercial and other customers not subject to the residential rate schedule. Churches, synagogues, and other recognized places of religious worship, and all buildings that are a part thereof, shall be exempt from demand charges. Energy may not be resold or shared with others.

General Service shall be alternating current, 60 hertz, single or three-phase at the City's options, at available voltage.

General Service Rates shall consist of two (2) classes: commercial demand, and extra-large commercial.

Monthly service charges shall consist of the following:

Commercial Demand Class:	
Customer Charge	\$28.00
Demand Charge	
First 10 KW	\$0.00
All above 10 KW	\$9.8568 per KW
Energy Charge:	
First 2,800 KWH	\$0.12495 per KWH
All above 2,800 KWH	\$0.09956 per KWH
Purchase Power Cost Adjustment	As calculated
Extra Large Commercial Class:	
Customer Charge	\$2,983.83
Demand Charge – All KW	\$17.8932
Energy Charge:	\$0.07673 per KWH
Purchased Power Cost Adjustment	As calculated

Purchased Power Cost Adjustment (PPCA)

This rate is applicable throughout the entire territory served by the City of Georgetown. It becomes a part of all the City's retail electric service schedules other than lighting and is applicable to all KWH sales hereunder. The monthly bill computed under the appropriate rate schedule will be increased or decreased by an amount equal to the result of multiplying the KWH used by the Purchased Power Cost Adjustment factor.

The PPCA will be calculated as follows:

$$PPCA = ((Pm + Tu)/Sm) - \text{Base Rate}$$

PPCA = Purchased Power Cost Adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the current billing period.

Pm = Total estimated applicable purchased power costs

Sm = Energy sales, excluding lighting usage for the projected billing period

Base rate = \$0.06974

$$Tu = [Sn-3 \times (PPCAn- + \text{Base Rate})] - [(Pn- + TUn-)]$$

Where:

Sn-3 = Total system sales (KWH) excluding street lights from third preceding month
Pn-3 = Actual purchased power cost for the third preceding month
PPCAN-3 = Purchased power cost adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the third preceding billing month
TUn-3 = True-up for the third preceding billing month

Commercial EV Charging Rates

Commercial electric vehicle (EV) charging rates shall apply to all public charging stations and are structured to recover the cost of electricity usage, network fees, and ongoing operation and maintenance. The rate will include a per kilowatt-hour (kWh) charge based on energy consumed, along with a fixed session fee, and will include an overstay fee to encourage timely use of the equipment.

- Session Fee: \$0.85 per charging session
- Energy Usage Fee: \$0.2251 per kWh
- Overstay Fee: \$3.00 per hour after 60 minutes of completed charging

Schedule C

Waste Management Fees Schedule

Residential Customers:

- (A) Residential customers shall be charged twenty-nine dollars and 89/100 (\$29.89) per month.
- (A) Service for additional rollout will be an additional twenty-nine dollars and 89/100 (\$29.89) per month.
- (B) Backdoor residential customers shall be charged twenty-nine dollars and 89/100 (\$29.89) per month.

Non-Residential Customers:

- (A) Nonresidential customers utilizing rollout containers in the DSD (Downtown Sanitation District) shall be charged a base monthly fee of ninety-four dollars and 90/100 (\$94.90), which provides for one rollout container and up to seven (7) pickups per week as well as the pickup of flattened boxes. Customers generating higher volumes of waste can request service for an additional rollout container at the monthly rate of ninety-four dollars and 90/100 (\$94.90), per rollout container. Pickup of yard debris, white and brown goods are not provided to nonresidential sanitation customers in the DSD.
- (B) All other nonresidential sanitation customers utilizing rollout containers shall be charged fourteen dollars and ~~84/100~~ 945/1000 (\$14.945) (per rollout container per twice weekly pickup). This fee provides only for pickup of rollout containers. Customers generating higher volumes of waste can request service for an additional rollout container at the monthly rate of twenty-nine dollars and 89/100 (\$29.89) per rollout container.
- (C) Nonresidential or commercial sanitation customers utilizing bulk containers (dumpsters) shall be charged a base rate of two dollars and 49/100 (\$2.49) per month, plus a collection fee of five dollars and 69/100 (\$5.69) per cubic yard of material collected per month. Cubic yardage shall be calculated by multiplying the total cubic yard capacity of all containers utilized by the total number of pickups per month.

Brown and White Goods Pick Up:

The city provides clean sweeps for residential customers on a quarterly basis to dispose unwanted furniture, appliance and electronic waste items. Residential customers requesting an additional pickup service outside the scheduled clean sweeps shall pay a fee of one hundred sixty-one dollars and 30/100 (\$161.30) per pickup service.

Schedule D

Stormwater Utility Rates

Residential Rates

Residential rates shall apply to a private residence or an individual family apartment. Residential rates are not applicable for structures designed for short-term occupancy such as bed and breakfast establishments and overnight boarding houses. Such structures shall be subject to commercial rates. Fees billed each month for residential lots with more than a single-family use shall be based on one Equivalent Residential Unit (ERU) equal to the number of electric or water meters, whichever is greater.

Monthly rate for residential shall be equal to: \$10.56 per ERU

Non-Residential Rates

Non-residential rates shall apply to commercial and all other users not qualifying for residential rates. One acre of commercial, industrial, nonprofit, public, or semipublic property shall be equal to 6.3 ERU's or Equivalent Residential Units. Any non-residential property less than one acre shall be considered one acre when computing the fee.

Non-residential rates shall also apply to vacant properties.

Monthly rate for non-residential shall be equal to: \$10.56 per ERU

EXHIBIT A

City of Georgetown Annual Budget by Organization Report for FY 2027
(July 1, 2026 to June 30, 2027)

Budget by Organization Exhibit A

GL Number	Description	21-22 Activity	22-23 Activity	23-24 Activity	24-25 Activity	25-26 Amended Budget	26-27 City Council 1
Fund: 0010 General Fund							
0				162.93			
10	General Fund	11,081,867.82	14,334,600.66	13,698,268.54	17,143,674.78	15,118,937.00	17,167,806.00
1	Administration	278,226.64	397,071.22	269,378.21	264,667.86	302,196.00	732,861.00
1	Mayor and Council	248,309.02	243,694.33	258,808.64	251,150.03	310,537.00	360,406.00
3	Building & Planning		33.89				
4	Finance	463,950.85	360,951.98	450,852.27	526,698.03	694,567.00	751,967.00
5	Police Staff Services	3,426,018.54	3,697,868.88	4,108,844.59	4,817,914.09	5,659,510.00	6,183,780.00
5	Victim's Advocate	62,829.26	45,124.31	51,209.62	68,027.23	90,432.00	101,022.00
5	Grants	12,879.22	16,363.21	12,365.09	3,948.33	2,059.00	6,338.00
6	Building Department			64.54	2,576.67		
9	Planning & Community Development	625,149.11	706,128.94	758,943.16	712,625.11	1,341,411.00	1,428,347.00
10	Municipal Court	280,237.44	277,164.62	316,947.01	322,788.99	420,333.00	450,453.00
11	Fire	2,791,991.03	2,866,660.20	3,007,836.85	3,369,408.70	4,137,638.00	4,372,440.00
12	Public Works	1,171,991.84	1,085,816.15	1,010,562.67	1,229,947.15	1,265,375.00	1,457,921.00
13	Information Technology	1,437.15	5,136.39	3,287.30	297,649.11		
14	Fleet Services	2,848.99	12,727.51	6,162.79	893.41	1,219.00	
20	General Government	475,022.39	525,859.57	744,059.74	696,453.23	609,732.00	660,367.00
21	Debt Service	39,347.02	39,347.02	259,222.64	243,654.33	191,793.00	615,841.00
22	Other Financing Uses	2,179,401.00	779,279.00	1,377,599.74	1,882,954.21	92,135.00	46,063.00
Fund 0010 - General Fund:							
TOTAL ESTIMATED REVENUES		11,081,867.82	14,334,600.66	13,698,268.54	17,143,674.78	15,118,937.00	17,167,806.00
TOTAL APPROPRIATIONS		12,059,639.50	11,059,227.22	12,636,307.79	14,691,356.48	15,118,937.00	17,167,806.00
NET OF REVENUES & APPROPRIATIONS:		(977,771.68)	3,275,373.44	1,061,960.75	2,452,318.30	0.00	0.00
Fund: 0011 Debt Service							
11	Debt Service	151,249.36	185,784.99	43,536.19	177,444.91	180,000.00	195,655.00
21	Debt Service	132,755.63	131,360.00	131,360.00	131,360.00	180,000.00	195,655.00

Budget by Organization Exhibit A

GL Number	Description	21-22 Activity	22-23 Activity	23-24 Activity	24-25 Activity	25-26 Amended Budget	26-27 City Council 1
Fund 0011 - Debt Service:							
	TOTAL ESTIMATED REVENUES	151,249.36	185,784.99	43,536.19	177,444.91	180,000.00	195,655.00
	TOTAL APPROPRIATIONS	132,755.63	131,360.00	131,360.00	131,360.00	180,000.00	195,655.00
	NET OF REVENUES & APPROPRIATIONS:	18,493.73	54,424.99	(87,823.81)	46,084.91	0.00	0.00
Fund: 0012 Capital Projects Reserve Fund							
	0	20,432.67					
	12 Capital Projects Reserve Fund	892,272.00	1,388,714.54	1,997,323.20	1,953,500.44	4,877,893.00	1,500,515.00
	26 Special Projects	787,428.61	2,896,529.11	2,874,647.17	1,952,614.31	4,877,893.00	1,500,515.00
Fund 0012 - Capital Projects Reserve Fund:							
	TOTAL ESTIMATED REVENUES	892,272.00	1,388,714.54	1,997,323.20	1,953,500.44	4,877,893.00	1,500,515.00
	TOTAL APPROPRIATIONS	807,861.28	2,896,529.11	2,874,647.17	1,952,614.31	4,877,893.00	1,500,515.00
	NET OF REVENUES & APPROPRIATIONS:	84,410.72	(1,507,814.57)	(877,323.97)	886.13	0.00	0.00
Fund: 0013 TIF District							
	0	11,094.60				157,687.00	494,757.00
	13 TIF District	4,774.60	85,790.73	184,656.19	157,686.87	157,687.00	494,757.00
Fund 0013 - TIF District:							
	TOTAL ESTIMATED REVENUES	4,774.60	85,790.73	184,656.19	157,686.87	157,687.00	494,757.00
	TOTAL APPROPRIATIONS	11,094.60	0.00	0.00	0.00	157,687.00	494,757.00
	NET OF REVENUES & APPROPRIATIONS:	(6,320.00)	85,790.73	184,656.19	157,686.87	0.00	0.00
Fund: 0017 Federal Grants							
	17 Federal Grants	1,706.75	2,931.68				
	69 Federal Grants	1,706.73	2,931.68				
Fund 0017 - Federal Grants:							

Budget by Organization Exhibit A

GL Number	Description	21-22 Activity	22-23 Activity	23-24 Activity	24-25 Activity	25-26 Amended Budget	26-27 City Council 1
TOTAL ESTIMATED REVENUES		1,706.75	2,931.68	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,706.73	2,931.68	0.00	0.00	0.00	0.00
NET OF REVENUES & APPROPRIATIONS:		0.02	0.00	0.00	0.00	0.00	0.00
Fund: 0018 State and Local Grants							
18	State and Local Grants	76,765.75	28,828.24	10,413.07	22,627.63	414,522.00	400,000.00
70	State and Local Grants	76,765.75	13,911.41	9,145.53	31,062.01	414,522.00	400,000.00
Fund 0018 - State and Local Grants:							
TOTAL ESTIMATED REVENUES		76,765.75	28,828.24	10,413.07	22,627.63	414,522.00	400,000.00
TOTAL APPROPRIATIONS		76,765.75	13,911.41	9,145.53	31,062.01	414,522.00	400,000.00
NET OF REVENUES & APPROPRIATIONS:		0.00	14,916.83	1,267.54	(8,434.38)	0.00	0.00
Fund: 0019 Res. Utilities Round Up Program							
19	Res. Utilities Round Up Program		10,563.90	1,847.71	(940.40)		
Fund 0019 - Res. Utilities Round Up Program:							
TOTAL ESTIMATED REVENUES		0.00	10,563.90	1,847.71	(940.40)	0.00	0.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & APPROPRIATIONS:		0.00	10,563.90	1,847.71	(940.40)	0.00	0.00
Fund: 0020 State Accommodations Tax							
20	State Accommodations Tax	196,049.20	186,986.14	231,499.53	209,393.26	170,700.00	195,800.00
33	State Accommodations Tax	153,250.00	240,944.54	198,620.45	217,467.41	170,700.00	195,800.00
Fund 0020 - State Accommodations Tax:							
TOTAL ESTIMATED REVENUES		196,049.20	186,986.14	231,499.53	209,393.26	170,700.00	195,800.00
TOTAL APPROPRIATIONS		153,250.00	240,944.54	198,620.45	217,467.41	170,700.00	195,800.00
NET OF REVENUES & APPROPRIATIONS:		42,799.20	(53,958.40)	32,879.08	(8,074.15)	0.00	0.00

Budget by Organization Exhibit A

GL Number	Description	21-22 Activity	22-23 Activity	23-24 Activity	24-25 Activity	25-26 Amended Budget	26-27 City Council 1
Fund: 0022 Local Hospitality/ATax							
22	Local Hospitality/ATax	1,182,349.29	1,335,336.16	1,660,946.45	3,015,618.74	3,358,066.00	2,140,958.00
8	Winyah Auditorium	8,950.11	7,776.83	33,944.90	30,994.59	31,000.00	37,886.00
23	Accommodation Taxes (ATAX)	139,262.27	205,137.50	389,118.35	374,447.45	389,350.00	446,150.00
24	Hospitality Taxes (HTAX)	438,690.63	743,352.94	1,393,592.69	2,199,593.65	2,682,830.00	1,448,609.00
29	Kaminski House	218,610.97	268,215.01	238,579.06	330,468.68	254,886.00	208,313.00
Fund 0022 - Local Hospitality/ATax:							
TOTAL ESTIMATED REVENUES		1,182,349.29	1,335,336.16	1,660,946.45	3,015,618.74	3,358,066.00	2,140,958.00
TOTAL APPROPRIATIONS		805,513.98	1,224,482.28	2,055,235.00	2,935,504.37	3,358,066.00	2,140,958.00
NET OF REVENUES & APPROPRIATIONS:		376,835.31	110,853.88	(394,288.55)	80,114.37	0.00	0.00
Fund: 0030 Electric Utility Fu							
30	Electric Utility Fund	12,281,772.07	12,960,645.51	14,204,134.30	15,447,587.68	17,008,121.00	19,932,617.00
19	Electric	12,025,737.80	11,967,768.62	13,212,200.73	13,959,539.77	16,982,871.00	19,932,359.00
36	Fiber Optics	229.26	4,415.60	229.26	15,193.30	25,250.00	258.00
Fund 0030 - Electric Utility Fund:							
TOTAL ESTIMATED REVENUES		12,281,772.07	12,960,645.51	14,204,134.30	15,447,587.68	17,008,121.00	19,932,617.00
TOTAL APPROPRIATIONS		12,025,967.06	11,972,184.22	13,212,429.99	13,974,733.07	17,008,121.00	19,932,617.00
NET OF REVENUES & APPROPRIATIONS:		255,805.01	988,461.29	991,704.31	1,472,854.61	0.00	0.00
Fund: 0031 Water Utility Fund							
31	Water Utility Fund	4,338,590.18	4,167,859.85	5,607,114.86	6,801,279.33	4,636,965.00	6,201,896.00
15	Water Distribution	1,380,675.03	1,569,257.75	1,611,182.65	1,840,110.22	2,038,030.00	3,648,633.00
16	Filtration	1,586,729.81	1,773,520.80	1,958,498.56	2,028,464.13	2,598,087.00	2,553,263.00
41	General & Administrative	(117,367.83)	(24,164.17)	9,764.92	(368,855.43)	848.00	

Budget by Organization Exhibit A

GL Number	Description	21-22 Activity	22-23 Activity	23-24 Activity	24-25 Activity	25-26 Amended Budget	26-27 City Council 1
	42 Engineering Services	(915.78)	22,418.39	12,242.79	22,715.65		
Fund 0031 - Water Utility Fund:							
	TOTAL ESTIMATED REVENUES	4,338,590.18	4,167,859.85	5,607,114.86	6,801,279.33	4,636,965.00	6,201,896.00
	TOTAL APPROPRIATIONS	2,849,121.23	3,341,032.77	3,591,688.92	3,522,434.57	4,636,965.00	6,201,896.00
	NET OF REVENUES & APPROPRIATIONS:	1,489,468.95	826,827.08	2,015,425.94	3,278,844.76	0.00	0.00
Fund: 0032 Wastewater Fund							
	32 Wastewater Fund	4,017,950.67	5,076,901.50	5,109,180.54	5,151,277.16	5,432,387.00	5,913,254.00
	18 Wastewater Collections	1,530,956.66	1,604,115.52	1,907,003.25	1,733,268.11	2,265,775.00	2,456,883.00
	34 Regional Wastewater Plant	1,760,514.28	1,839,650.98	1,909,671.26	2,086,782.00	2,515,612.00	2,795,917.00
	34 Wastewater Treatment	638,675.67	642,845.22	612,938.82	618,575.67	651,000.00	660,454.00
Fund 0032 - Wastewater Fund:							
	TOTAL ESTIMATED REVENUES	4,017,950.67	5,076,901.50	5,109,180.54	5,151,277.16	5,432,387.00	5,913,254.00
	TOTAL APPROPRIATIONS	3,930,146.61	4,086,611.72	4,429,613.33	4,438,625.78	5,432,387.00	5,913,254.00
	NET OF REVENUES & APPROPRIATIONS:	87,804.06	990,289.78	679,567.21	712,651.38	0.00	0.00
Fund: 0033 Stormwater Utility Fund							
	33 Stormwater Utility Fund	1,328,640.15	1,501,142.48	1,248,323.15	5,940,923.81	1,569,952.00	1,753,816.00
	40 Storm Water Utility Exp.	1,454,101.74	1,295,883.84	1,286,458.94	1,379,317.71	1,569,952.00	1,753,816.00
	40 City Hall Drainage Project			2,162.90			
Fund 0033 - Stormwater Utility Fund:							
	TOTAL ESTIMATED REVENUES	1,328,640.15	1,501,142.48	1,248,323.15	5,940,923.81	1,569,952.00	1,753,816.00
	TOTAL APPROPRIATIONS	1,454,101.74	1,295,883.84	1,288,621.84	1,379,317.71	1,569,952.00	1,753,816.00
	NET OF REVENUES & APPROPRIATIONS:	(125,461.59)	205,258.64	(40,298.69)	4,561,606.10	0.00	0.00
Fund: 0035 Waste Management Fund							

Budget by Organization Exhibit A

GL Number	Description	21-22 Activity	22-23 Activity	23-24 Activity	24-25 Activity	25-26 Amended Budget	26-27 City Council 1
	35 Waste Management Fund	1,009,032.81	1,028,789.60	1,458,284.34	1,502,278.93	1,601,363.00	1,610,250.00
	31 Residential Sanitation	1,012,385.47	1,135,311.22	1,085,321.70	1,067,780.10	1,600,766.00	1,610,250.00
	32 Commercial Sanitation	(133.32)		266.64		597.00	
Fund 0035 - Waste Management Fund:							
	TOTAL ESTIMATED REVENUES	1,009,032.81	1,028,789.60	1,458,284.34	1,502,278.93	1,601,363.00	1,610,250.00
	TOTAL APPROPRIATIONS	1,012,252.15	1,135,311.22	1,085,588.34	1,067,780.10	1,601,363.00	1,610,250.00
	NET OF REVENUES & APPROPRIATIONS:	(3,219.34)	(106,521.62)	372,696.00	434,498.83	0.00	0.00
Fund: 0086 Seized and Forfeited							
	86 Seized and Forfeited	2,100.00					
	5 Police	17,855.66	800.00				
Fund 0086 - Seized and Forfeited:							
	TOTAL ESTIMATED REVENUES	2,100.00	0.00	0.00	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	17,855.66	800.00	0.00	0.00	0.00	0.00
	NET OF REVENUES & APPROPRIATIONS:	(15,755.66)	(800.00)	0.00	0.00	0.00	0.00
Report Totals:							
	TOTAL ESTIMATED REVENUES - ALL FUNDS	36,565,120.65	42,294,875.98	45,455,528.07	57,522,353.14	54,526,593.00	57,507,324.00
	TOTAL APPROPRIATIONS - ALL FUNDS	35,338,031.92	37,401,210.01	41,513,258.36	44,342,255.81	54,526,593.00	57,507,324.00
	NET OF REVENUES & APPROPRIATIONS:	1,227,088.73	4,893,665.97	3,942,269.71	13,180,097.33		



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Finance
Issue Under Consideration:	Motion to approve a Resolution to Establish a Utility Payment Plan Policy for the City of Georgetown, South Carolina.
Amount Requested:	N/A
In Current Budget?:	N/A
If not, please explain:	N/A
Financial Impact:	The policy is intended to improve collection efforts on delinquent accounts, provide structured repayment options for customers and reduce the likelihood of account write-offs.
Points to Consider:	Policy will provide customers with temporary financial relief while maintaining accountability for repayment. Supports improved collection efforts and provides staff with clear administrative guidance for handling delinquent utility accounts.
Options:	Approve/Disapprove
Staff Recommendation:	Approve

Reviews:

Kathy Vermeland
Kathy Vermeland
Scott Whittier
Stephanie Buccione

Created/Initiated
Approved
Approved
Final Approval

Approver
Approver
Approver
Approver

Attachments:

1. Resolution to Establish a Utility Payment Plan Policy

A RESOLUTION TO ESTABLISH A UTILITY PAYMENT PLAN POLICY FOR THE CITY OF GEORGETOWN, SOUTH CAROLINA

WHEREAS, the City of Georgetown owns and operates municipal utility systems and is responsible for the billing and collection of fees for such services; and

WHEREAS, the City Council finds that it is in the best interest of the City to adopt a uniform policy governing payment plan arrangements for utility accounts; and

WHEREAS, the City Council desires to provide flexibility to customers experiencing temporary financial hardship while ensuring timely collection of utility revenues necessary to support operations;

NOW, THEREFORE BE IT RESOLVED by the Mayor and City Council of the City of Georgetown South Carolina, duly assembled that the City of Georgetown adopts a policy for structured payments of utility bills as set out below, which shall be known as the City of Georgetown Utility Payment Plan Policy.

The City of Georgetown Utility Payment Plan Policy.

Section 1. Purpose

The City of Georgetown establishes a **Utility Payment Plan Policy** to provide a structured process for repayment of utility balances while maintaining the financial integrity of the City's utility systems.

Section 2. Applicability

This Ordinance shall apply to all municipal utility accounts maintained by the City of Georgetown.

Section 3. Delinquency

All accounts are due upon receipt of the utility bill and become subject to late payment penalty if not timely paid, unless the customer is enrolled in a Payment Plan.

Section 4. Eligibility

- A. Payment plans may be offered to active utility customers with a current balance.
- B. Customers must request a payment plan prior to disconnection or within any applicable notice period established by the City.
- C. Each utility account shall be eligible for no more than one (1) payment plan per calendar year.

Section 5. Terms of Payment Plans

A. Payment plans shall be established for a period of not less than two (2) months and not more than six (6) months.

B. The total balance for which the Payment Plan is requested shall be divided into equal installment payments over the approved term.

C. Customers shall be required to remain current on all new utility charges while the Payment Plan is in effect.

Section 6. Payment Plan Agreement

A. All payment plans must be documented through a written agreement approved by the City of Georgetown.

B. The agreement shall include:

- Total balance for which Payment Plan is requested
- Payment schedule and due dates
- Installment amounts
- Conditions of default

C. Failure to execute the agreement shall render the customer ineligible for participation.

Section 7. Default and Enforcement

A. A payment plan shall be considered in default if:

- Any installment payment is not received by the due date; or
- Current utility charges are not paid when due.

B. Upon default:

- The full remaining balance shall become immediately due and payable; and
- The account shall be subject to disconnection in accordance with applicable City ordinances and policies; and
- The customer shall not be eligible for another payment plan within the same calendar year.

Section 8. Restrictions

A. Payment plans may be denied for accounts involving fraud, theft of service, or repeated noncompliance.

B. The City reserves the right to evaluate eligibility based on account history and risk.

Section 9. Administration

A. This Ordinance shall be administered by the Finance Department or Utility Billing Division.

B. The Finance Director or City Administrator is authorized to:

- Approve or deny payment plan requests
- Establish administrative procedures and forms
- Grant exceptions in cases where it is in the best interest of the City

Section 10. Authority to Promulgate Procedures

City staff are authorized to develop and implement administrative procedures, forms, and guidelines necessary to enforce this policy.

ATTEST:

Stephanie Buccione
City Clerk

Jay Doyle
Mayor

APPROVED AS TO FORM:

Elise F. Crosby
City Attorney



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Engineering
Issue Under Consideration:	Motion to approve proposal and make payments to PMC to furnish and install audiovisual (A/V) equipment at the new City Hall building and Council Chambers for a not-to-exceed amount of \$165,452.76. The work includes system design and programming, equipment procurement, tech installation, integration, testing, training, and handover.
Amount Requested:	\$165,452.76
In Current Budget?:	Yes
If not, please explain:	N/A
Financial Impact:	None. This cost is within the budget for the new City Hall.
Points to Consider:	1) This work is procured through a cooperative purchasing agreement with OMNIA(#R250307). 2) Work includes all displays as shown in the council chambers. 3) Work includes sound masking in the council chamber building.
Options:	1) Approve 2) Not Approve
Staff Recommendation:	Approve.

Reviews:

Orlando Arteaga
Orlando Arteaga

Created/Initiated
Approved

Approver
Approver

Kathy Vermeland	Approved	Approver
Elise Crosby	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. PMC Audiovisual Scope of Work PR18564 - Georgetown City Hall_05082026



HAWORTH
BEST IN CLASS DEALERSHIP

CREATING SPACES WHERE PEOPLE WANT TO BE

ARCHITECTURAL • FURNITURE • AUDIOVISUAL • SERVICES

Georgetown City Hall
REQUEST FOR PRO AV PROPOSAL

OMNIA CONTRACT VEHICLE #R250307

May 8, 2026

PREPARED BY

Katie Valle
Katie.Valle@pmc.works
888.859.0888

www.pmc.works

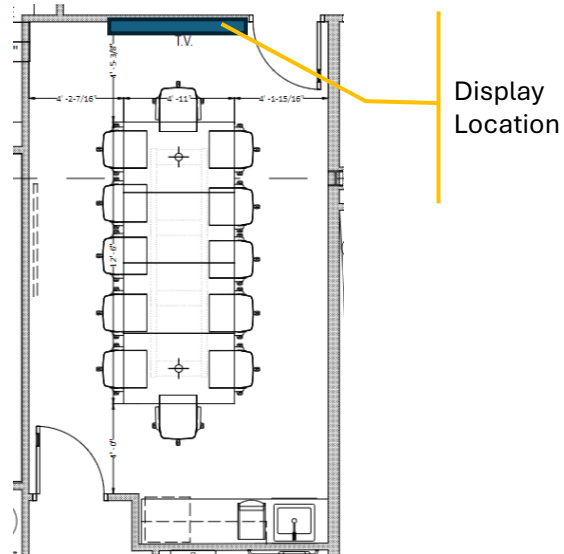
BUILDING ONE FLOOR PLAN



PRODUCT SELECTION

Large Conference Room

- Samsung Pro AV 75" Display on Chief Swing Arm Wall Mount
- Yealink A50 All-in-One Video Bar & BYOD Hub
- Yealink Power over Ethernet Touch Controller
- Shure MXA902 Integrated Conferencing Ceiling Array with Audio Processing
- 8-Port Gigabit Smart Managed PoE Switch



Infrastructure Requirements

- 1x Cat6 Network Drops at Display Location
- 1x Cat6 Network Drop at Floor Box Location
- Dual Power at Display Location



75" SAMSUNG PRO AV DISPLAY



SHURE MXA902 & P300-IMX



CHIEF THINSTALL SWING ARM MOUNT



YEALINK MEETINGBAR A50
*REQUIRES TEAMS ROOM LICENSE



D-LINK DGS-1210-10P
8-PORT GIGABIT SMART MANAGED POE SWITCH WI

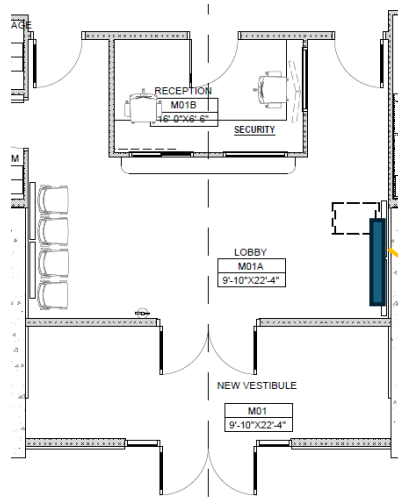


YEALINK TOUCH PANEL

PRODUCT SELECTION

Lobby & Reception M01A/B Digital Signage

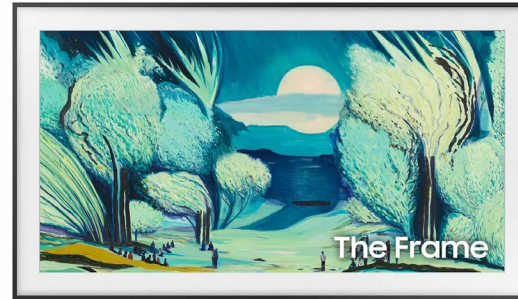
- Samsung 65" The Frame QLED 4K Art Mode Display on Chief Swing Arm Wall Mount
- BrightSign Digital Signage Solution



Display
Location

Infrastructure Requirements

- 2x Cat6 Network Drops at Display Location
- Dual Power at Display Location



SAMSUNG 65" THE FRAME LS03FA QLED 4K ART MODE SMART TV



CHIEF THINSTALL SWING ARM MOUNT

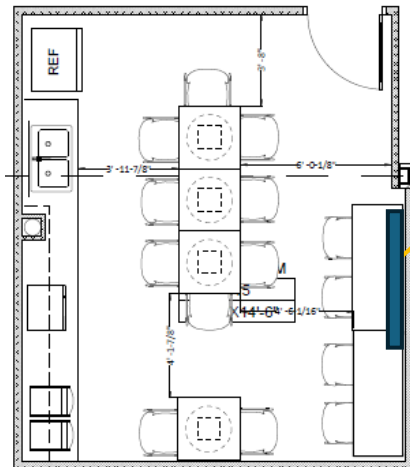


BRIGHTSIGN HD226 DIGITAL SIGNAGE PLAYER
AND MEMORY CARD

PRODUCT SELECTION

Break Room

- Samsung Pro AV 55" Display on Micro-Adjust Fixed Wall Mount



Display
Location



55" SAMSUNG PRO AV DISPLAY

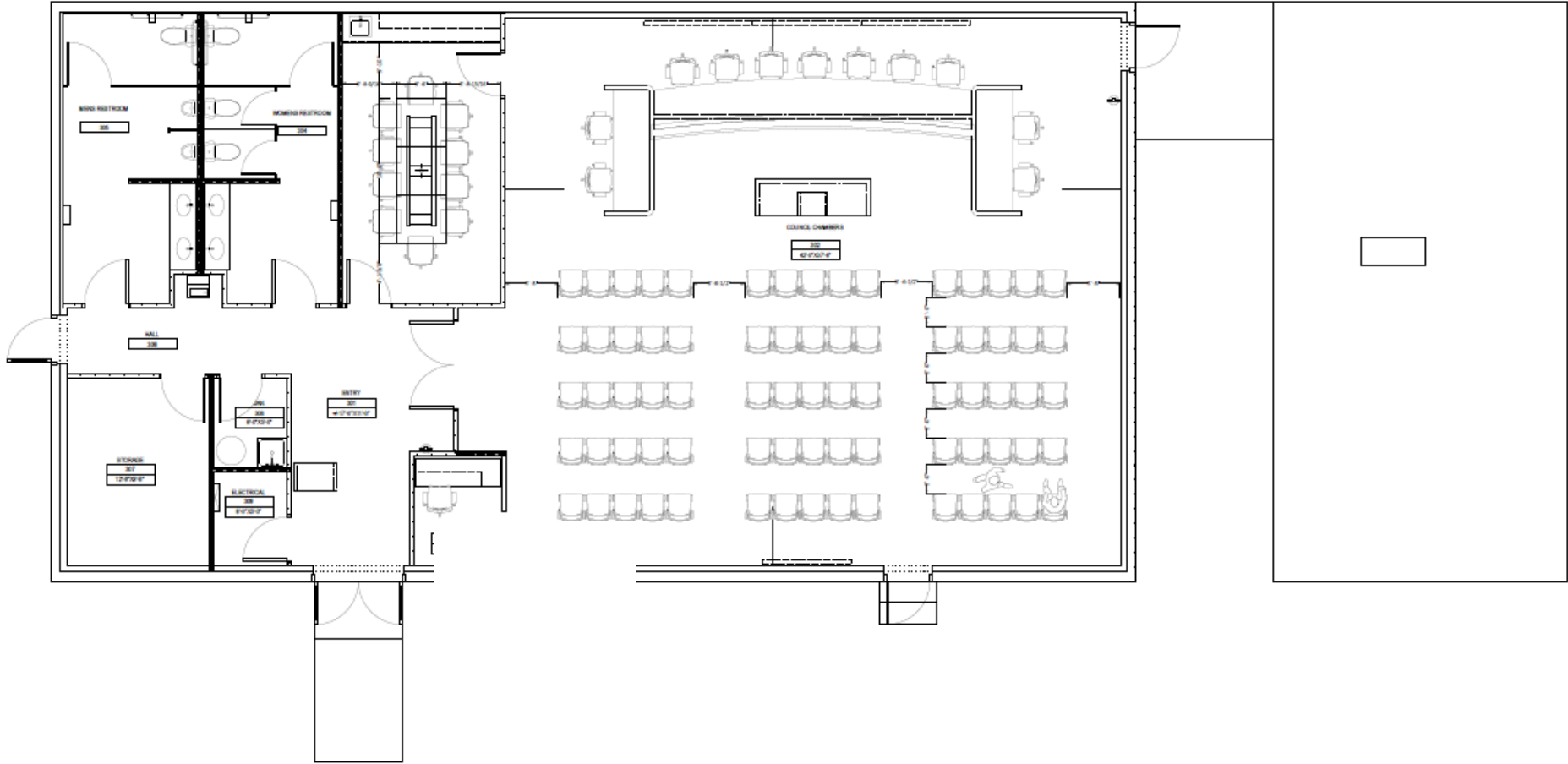


MICRO-ADJUST FIXED WALL MOUNT

Infrastructure Requirements

- 2x Cat6 Network Drops at Display Location
- Dual Power at Display Location

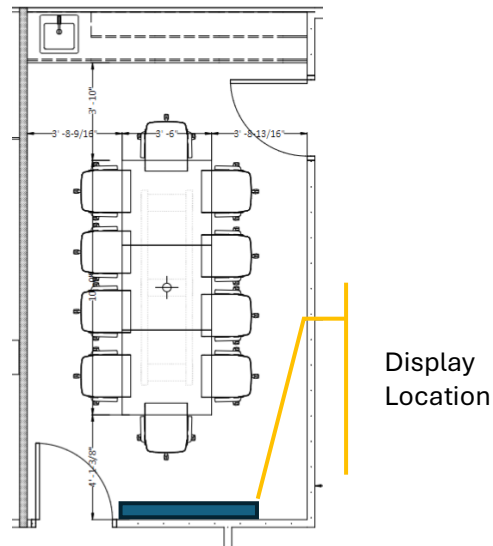
BUILDING TWO FLOOR PLAN



PRODUCT SELECTION

Executive Conference Room

- Samsung Pro AV 65" Display on Chief Swing Arm
- HDMI & USB Extenders to the Table
- OFE PC Behind Display



Infrastructure Requirements

- 1x Cat6 Network Drops at Display Location
- 1x Cat6 Network Drop at Floor Box Location
- Dual Power at Display Location



65" SAMSUNG PRO AV DISPLAY



CHIEF THINSTALL SWING ARM MOUNT



HDMI & USB EXTENDER

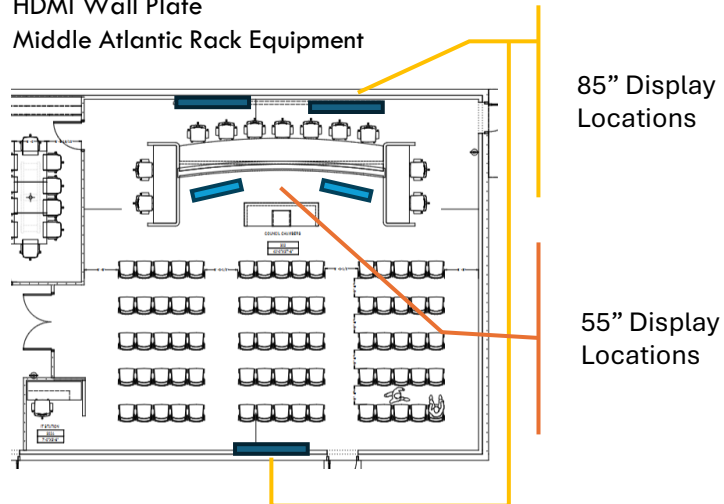


AUTO SWITCHING

PRODUCT SELECTION

Council Room

- 3 x Samsung Pro AV 85" Displays on Chief Swing Arm Wall Mounts
- 2 x Samsung Pro AV 55" Displays on Low Profile Carts for Council Confidence Monitors
- Aver PTZ 2-Camera System
- Biamp TesiraFORTE X Audio System
- 20 x In-Ceiling Speakers
- 11 x Shure MX415/C Gooseneck Mics with Mute Button
- Crestron Controls with Tabletop Touch Screens
- Visionary AVoIP Video Distribution System for Video Sources
- HDMI Wall Plate
- Middle Atlantic Rack Equipment



Infrastructure Requirements

- 2x Cat6 Network Drops at Rack Location
- 1x Cat6 Network Drop at Control Desk
- Dual Power at all Display Locations



3 X 85" SAMSUNG PRO AV DISPLAYS



2 X 55" SAMSUNG PRO AV DISPLAYS ON CONFIDENCE MONITOR CARTS



VISIONARY AVoIP VIDEO DISTRIBUTION SYSTEM FOR VIDEO SOURCES



(11) SHURE GOOSENECK MICS &
(20) KRAMER IN-CEILING SPEAKERS



BIAMP TESIRAFORTE



AVER PTZ CAMERAS

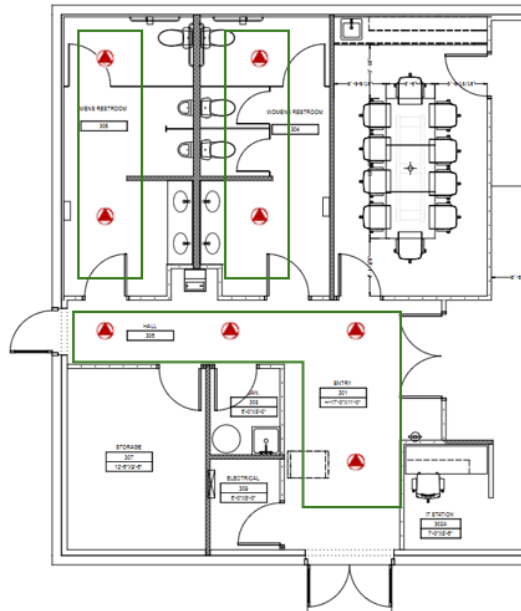


CRESTRON TOUCH PANEL

PRODUCT SELECTION

Open Office Sound Masking

- Lencore Custom Gold Sound Masking System
- (8) Lencore i.Neat Speakers (above ACT in hall, and in-ceiling for restrooms)
- Rack Shelf to House Equipment



(4) LENCORE IN-CEILING SPEAKER



(4) LENCORE ABOVE CEILING SPEAKER



(1) LENCORE GOLD ALL IN ONE SOUND MASKING SYSTEM

SCOPE OF WORK & BOM BUDGET SUMMARY

CUSTOMER: Georgetown City Hall
PROJECT NAME: Georgetown City Hall Multi-Building AV
COMPLETION DATE: July / August 2026

CONSULTATION & NEEDS ASSESSMENT

- Conduct meetings with stakeholders to determine AV requirements.
- Evaluate existing infrastructure and provide recommendations.

SYSTEM DESIGN & ENGINEERING

- Create custom audiovisual designs based on client objectives.
- Develop system schematics, including equipment lists and layouts.

EQUIPMENT PROCUREMENT

- Source high-quality AV equipment and components.
- Ensure compatibility and reliability of all hardware and software.

INSTALLATION

- Professional installation of audiovisual systems, including displays, sound systems, control systems, and conferencing tools.
- Wiring, mounting, and testing of all equipment

INTEGRATION

- Seamless integration of AV systems with existing technology.
- Configuration of control systems for user-friendly operation.

TESTING & QUALITY ASSURANCE

- System testing to ensure performance aligns with specifications.
- Troubleshooting and resolving any technical issues.

TRAINING & HANDOVER

- Provide user training of installed AV systems.
- Deliver system documentation and user manuals.

SUPPORT & MANAGED SERVICES

- Offer ongoing support, maintenance, and updates as required.
- Optional service-level agreements (SLAs) for long-term care.

LOCATION	PRODUCT SOLUTION	OMNIA CONTRACT (#R250307) PRICE
Building One		
Large Conference Room	Samsung 75” Display with Mount, Yealink A50 All-in-One Video Bar & BYOD Hub, Yealink Touch Controller, Shure MXA902 Integrated Conferencing Ceiling Array with Audio Processing, 8-Port Managed PoE Switch	\$13,422.00
Lobby / Reception Digital Signage	Samsung 65” The Frame Display with Mount & BrightSign Digital Signage Solution	\$2,562.00
Break Room	Samsung 55” Display with Fixed Mount	\$1,205.00
Building Two		
Executive Conference Room	Samsung 65” Display with Mount & HDMI & USB Extenders to the Table	\$3,858.00
Council Chambers	3 x 85” Displays and Mounts, 2 x 55” Confidence Monitors, PTZ Camera System, Audio System, In-Ceiling Speakers, Shure Gooseneck Mics, Crestron Controls with Touch Screens, AVoIP Video Distribution System HDMI Wall Plate, and Rack Equipment	\$72,907.00
Sound Masking	Custom Lencore Gold Sound Masking System	\$5,799.00
Shared Equipment, Misc. Project Items & Labor		
	Miscellaneous Cables, Connectors, and Hardware	\$5,211.00
	Tech Labor, Engineering, and Project Management & Programming (*Breakdown of charges on following page)	\$35,161.00
	Logistics, Warehouse, Shipping/Freight	\$8,718.00
	AV Budget	\$148,843.00
	Contingency (7.5% of Equipment)	\$8,086.00
	Subtotal	\$156,929.00
	Tax (Equipment Only)	\$8,523.76
	Total	\$165,452.76

- NOTES
- Not all SKUs Listed. Full Bill of Materials Provided at Time of Purchase
 - Any Equipment Billed Against Contingency Will Be Charged at OMNIA Contract Rate
 - See Assumptions & Exclusions on following page
 - Pricing Good For 60 Days From Date of Issue

SCOPE OF WORK & BOM BUDGET SUMMARY

CUSTOMER: Georgetown City Hall
PROJECT NAME: Georgetown City Hall Multi-Building AV
COMPLETION DATE: July / August 2026

CONSULTATION & NEEDS ASSESSMENT

- Conduct meetings with stakeholders to determine AV requirements.
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- Professional installation of audiovisual systems, including displays, sound systems, control systems, and conferencing tools.
- Wiring, mounting, and testing of all equipment

INTEGRATION

- Seamless integration of AV systems with existing technology.
- Configuration of control systems for user-friendly operation.

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- System testing to ensure performance aligns with specifications.
- Troubleshooting and resolving any technical issues.

TRAINING & HANDOVER

- Provide user training of installed AV systems.
- Deliver system documentation and user manuals.

SUPPORT & MANAGED SERVICES

- Offer ongoing support, maintenance, and updates as required.
- Optional service-level agreements (SLAs) for long-term care.

Breakout of Charges: Shared Equipment, Misc. Project Items & Labor Category					OMNIA CONTRACT (#R250307) PRICE
Building One & Building Two Combined Price Shown on Prior Page					\$99,753.00
Shared Equipment, Misc. Project Items & Labor					
Miscellaneous Cables, Connectors, and Hardware					\$5,211.00
Tech Labor, Engineering, and Project Management & Programming					\$35,161.00
	Hours	Description	Unit	Extended	
	48	Engineering Time / PM time	\$125.00	\$6,000.00	
	55	Programming/DSP	\$158.00	\$8,690.00	
	NA	Expenses (Gas / Per Diem)	\$2,001.00	\$2,001.00	
	82	Tech Labor	\$100.00	\$8,200.00	
	24	Travel Labor	\$80.00	\$1,920.00	
	36	CAD / Drawings	\$100.00	\$3,600.00	
	38	Field Engineering	\$125.00	\$4,750.00	
Logistics, Warehouse, Shipping/Freight					\$8,718.00
AV Budget					\$148,843.00
Contingency (7.5% of Equipment)					\$8,086.00
Subtotal					\$156,929.00
Tax (Equipment Only)					\$8,523.76
Total					\$165,452.76

NOTES

- Not all SKUs Listed. Full Bill of Materials Provided at Time of Purchase
- Any Equipment Billed Against Contingency Will Be Charged at OMNIA Contract Rate
- See Assumptions & Exclusions on following page
- Pricing Good For 60 Days From Date of Issue

ASSUMPTIONS & EXCLUSIONS

ASSUMPTIONS

CLIENT RESPONSIBILITIES:

- Provide reasonable access to the installation site and secure space for equipment storage, if required.
- Maintain adequate spare inventory for critical system components to minimize disruptions during rip, replace, or warranty escalation scenarios.
- Acknowledge that replacement hardware units are not included in PMC's PMFS services and will be quoted separately as needed.
- Cover costs for return visits to replace defective hardware identified during PMFS site inspections; these will be billed on a **Time & Materials** basis.
- Recognize that PMC does not warranty original installations performed by other entities or **Owner-Furnished Equipment (OFE)**.
- Accept that costs for items and equipment out of warranty will be quoted and billed separately.
- Address any unsatisfactory operating conditions (e.g., temperature, humidity, ventilation, structural, or safety concerns) identified and communicated by PMC.

PMC RESPONSIBILITIES:

- Deliver services in alignment with the agreed scope, timeline, and quality standards.
- Provide clear communication regarding equipment issues, environmental conditions, and recommendations.
- Ensure compliance with safety and industry standards throughout the project.

EXCLUSIONS

The following items are not included in this service agreement:

REPAIRS DUE TO ABNORMAL CONDITIONS:

- Acts of God (e.g., lightning strikes, fire, flood, earthquake, tornado, or other natural events)
- Abuse, misuse, or negligence
- Structural, mechanical, electrical, or plumbing failures
- Devices or systems not installed or maintained by PMC

REPLACEMENT COSTS FOR CONSUMABLES:

- Consumable parts such as lamps, filters, and batteries.

CHANGES IN SCOPE:

- Modifications to control systems or software programming beyond the Owner-approved scope and design.

OWNER-FURNISHED EQUIPMENT (OFE):

- Repairs to OFE or equipment not covered under factory warranty.

UNAUTHORIZED ADJUSTMENTS:

- Repairs due to adjustments made by unauthorized personnel. Only qualified PMC employees or personnel should make adjustments to systems.

VOICE/DATA CABLING:

- Repairs or service for Voice/Data cabling installed by others, including dropouts or cable failures.

OFF-HOURS WORK:

- Work performed outside standard business hours may incur additional charges.
- Additional fees must be approved in writing by the Owner prior to the work being scheduled.

SYSTEM TRAINING:

- Training services are not included in this agreement.



PROJECT EXPERIENCE & REFERENCES



CLIENT REFERENCES



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jeffreybrown@odysseylogistics.com



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jjewett@sparinc.com



JERRY GRIFFIN
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jgriffin@mcmillanpazdansmith.com

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& Design
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CHARLES HUGHES
Sr. Infrastructure Manager
DUMAC, INC.
919.668.9948
CHughes@dumac.duke.edu

SUMMIT DESIGN & ENGINEERING

RALEIGH, NC

COMPLETION DATE: 2025

SQUARE FOOTAGE: 30,000

PARTNER: Tina Bernard Designs

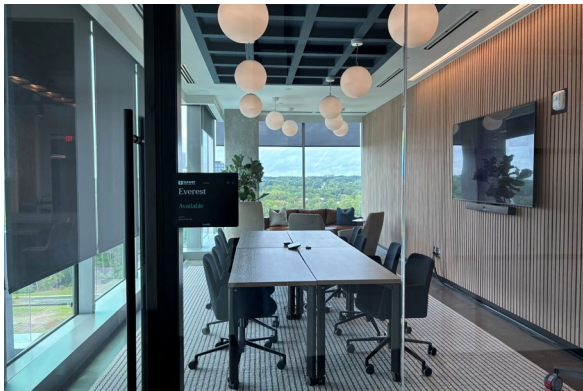
INDUSTRY: Civil Engineering & Architecture

PROJECT SCOPE

The design for the new corporate headquarters of Summit Design & Engineering, was ideated to include and exhibit the architectural and design focus that they strive to perform on every project. Located in The Exchange, a new 12 story class A office tower in North Hills, their new space offers a beautiful panoramic view of Raleigh above the trees, including Raleigh's downtown skyline.

Summit opted to initially leverage a mix of both Zoom and Microsoft Teams Rooms (MTR) across the environment while they evaluated which one they would ultimately select, MTR. PMC curated the perfect blend of furniture and cutting-edge AV equipment that provides high quality user experiences in each room without sacrificing simplicity, ease of use, or aesthetics.

PMC played an integral role in the project by also managing the complete low voltage requirement as well as Lencore sound masking throughout the space. This project was completed Spring of 2025 and continues to receive rave reviews. As a trusted partner, PMC will continue to work with Summit over the coming years as they consolidate on Microsoft Teams Room (MTR) and continue refresh cycles across locations and facilities.



MCMILLAN PAZDAN SMITH

CHARLOTTE, NC / ASHEVILLE, NC / GREENVILLE, SC / SPARTANBURG, SC

COMPLETION DATE: 2025

SQUARE FOOTAGE: 30,000+ Across Locations

PARTNER: N/A

INDUSTRY: Architecture & Design

PROJECT SCOPE

This regional, practice-based architecture, planning, and interior design firm, called on PMC to help refresh their AV standards across four of their regional office locations (Charlotte, NC, Asheville, NC, Greenville, SC, Spartanburg, SC).

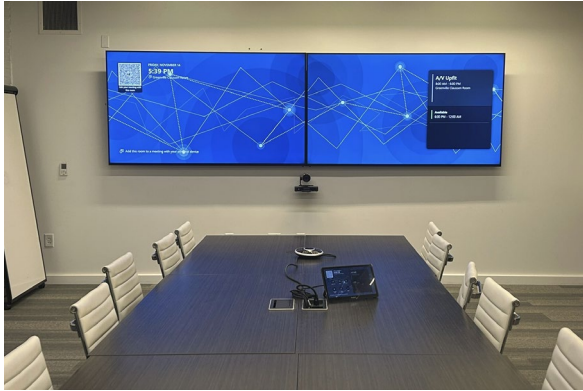
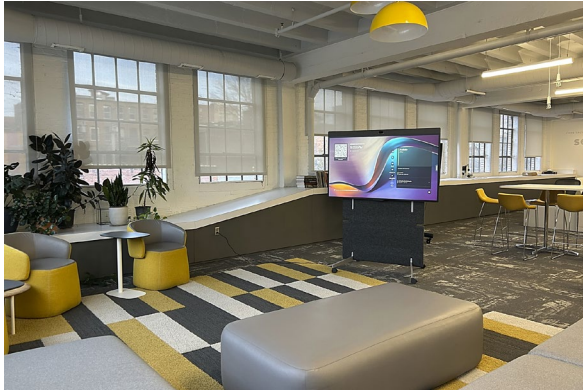
Aligned with MPS’s core values, PMC provided AV consulting, best-practice guidance, and innovative solutions to establish consistent, modern technology standards supporting a variety of meeting and collaboration environments.

Standardized room types included huddle spaces, collaboration rooms, conference rooms of varying sizes, executive boardrooms, training and multi-use flex spaces. All conference environments were designed around Microsoft Teams Room solutions using Neat Bar and Neat Bar Pro devices to deliver a seamless, intuitive collaboration experience for both in-room and remote participants.

Flexible collaboration was further supported through mobile solutions, including Neat Boards, single-display Sony carts with Neat Bar Pro systems, and a dual-75” Heckler cart with Neat Bar Pro and Pad, allowing teams to easily adapt meeting environments as needed.

Larger spaces were enhanced with Yealink cameras for intelligent multi-angle video, Sennheiser ceiling microphones for far-end audio capture and voice lift, and Shure wireless microphones for additional presentation flexibility.

Key AV technologies included solutions from Sony, Neat, Sennheiser, Yealink, Biamp, and Heckler.



SPAR
CHARLOTTE, NC

COMPLETION DATE: 2026

SQUARE FOOTAGE: 16,000

PARTNER: Stiles (Property Management) & Shellco (GC)

INDUSTRY: Brand & Retail Services

PROJECT SCOPE

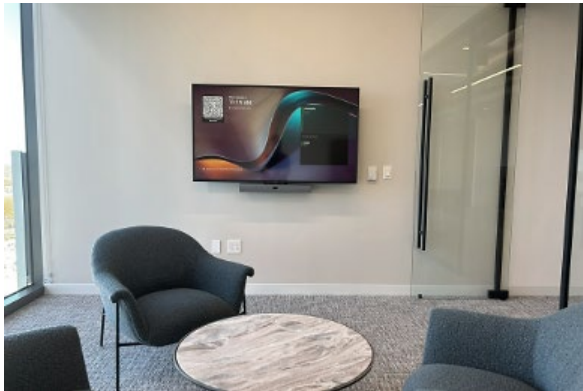
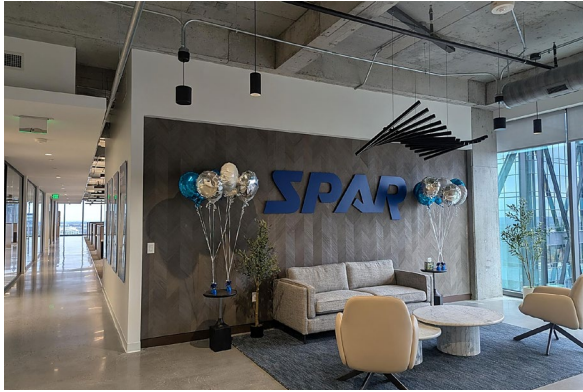
PMC’s AV and furniture design for the relocation of corporate headquarters for SPAR, a retail marketing, merchandising and distribution services company, was positioned to meet their company mission to be creative while providing an exceptional partnership experience.

Our goal was to provide a technology and workspace environment that will empower a fast-paced culture, a collaborative approach and flexible model that encourages their employee satisfaction and facilitates their daily workplace needs.

The reception area features Lencore Gold sound masking that is integrated with the lighting plan to ensure consistent coverage while matching the aesthetic and carries over across zones throughout the facility’s shared spaces to improve speech privacy and minimize distractions.

Each conference room was outfitted with Sony displays and a Microsoft Teams Room (MTR) solution using Neat Bar or Neat Bar Pro devices, offering a streamlined, intuitive meeting experiences.

Dual screen environments were provided to support larger format collaboration, combining MTR functionality with interactive touch control, integrated Aver PTZ camera and Shure audio solutions to ensure the best experience possible for both near and far side meeting participants.



LGFCU

RALEIGH, NC

COMPLETION DATE: 2020

SQUARE FOOTAGE: 9,300

PARTNER: Davis Kane

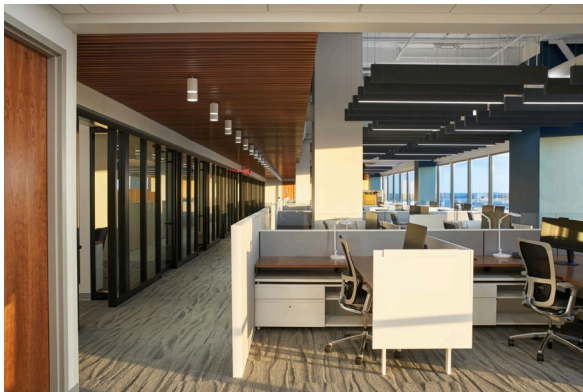
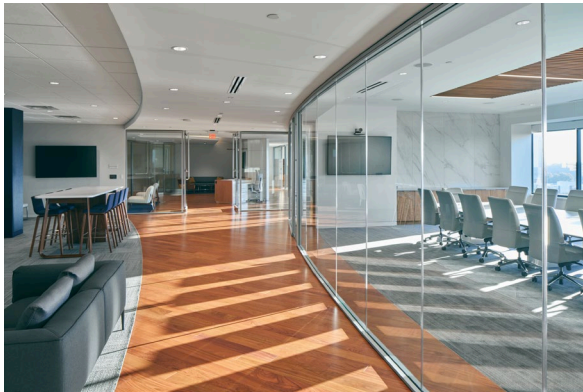
INDUSTRY: Finance

PROJECT SCOPE

LGFCU, a local federal credit union, refurbished their downtown Raleigh location for their executive team. We wanted to provide a warmer environment in contrast to their previous location which featured a clean, modern look.

Using PMC's ideation and procurement services, our team was able to provide furnishing for the entire floor that included executive board rooms, conference rooms, high design private offices, workstations, and shared collaborative areas. Our use of Haworth architectural walls allowed us to create division and social hubs throughout the space.

This was another successful project that features an amazing partnership with Davis Kane and resulted in a beautiful space.



BEACON

CHARLOTTE, NC

COMPLETION DATE: 2024

SQUARE FOOTAGE: 9,500 SF

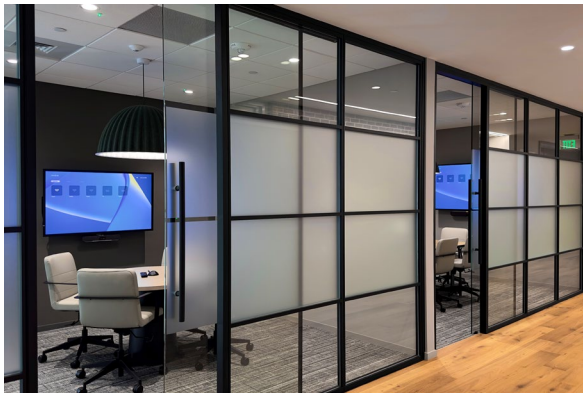
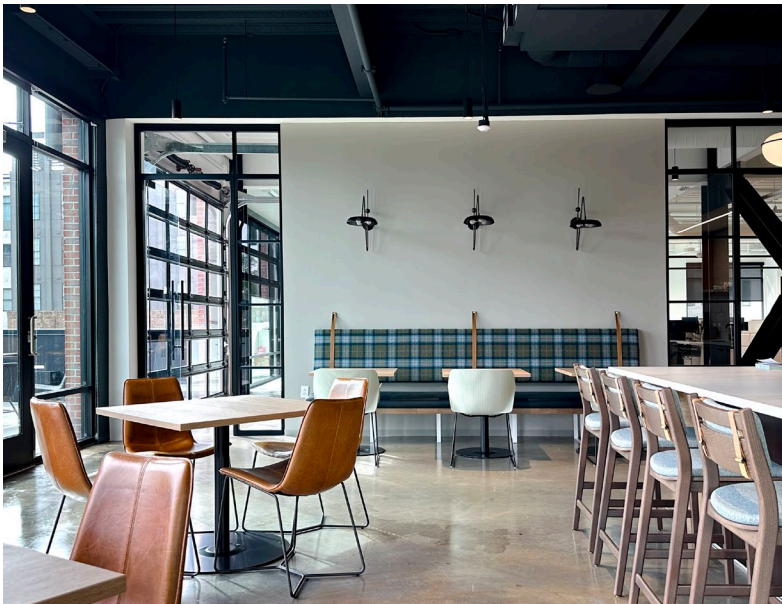
PARTNER: Beacon Partners

INDUSTRY: Construction

PROJECT SCOPE

PMC provided both furniture and technology solutions for Beacon's new office space in Charlotte, seamlessly integrating collaborative technology into shared areas with video conferencing hardware and room schedulers to support effective communication across teams. The design also incorporated a variety of well-appointed social spaces, including a traditional kitchen breakroom, lounge, quiet room/library, and outdoor spaces, offering employees flexible environments to work, relax, and collaborate.

The furniture selection was key to the project's success, blending functionality with modern aesthetics. Workstations and private offices were designed for comfort and productivity, with ergonomic seating and adjustable desks, while lounge areas featured comfortable, inviting seating to encourage informal collaboration. Custom pieces were chosen for the quiet room and outdoor spaces to create a peaceful, inspiring atmosphere. PMC met the budget while delivering high-quality furniture and creative AV solutions, mixing existing and new products to fulfill Beacon's vision. The project was completed on time with a quick turnaround, ensuring the client's needs were fully satisfied.





120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Engineering
Issue Under Consideration:	Motion to authorize staff to file an EDA grant application seeking construction funding assistance for the following two CIP projects: 1) WTP Sedimentation Basin Rehabilitation and New Disinfection System and 2) Stormwater Pump Upgrades. The total estimated cost of the project is \$8,232,400, of which \$6,585,920 is requested from the Economic Development Administration (EDA), and the non-EDA share amount of \$1,646,480, representing 20% of the total project cost, will be funded by the City of Georgetown.
Amount Requested:	N/A
In Current Budget?:	The two projects are being budgeted for construction in the new FY 27.
If not, please explain:	N/A
Financial Impact:	None.
Points to Consider:	1) If awarded, the City will be responsible for paying for the construction expenditures upfront and requesting reimbursements for the grant-approved amount. 2) The City will be responsible for a 20% match. 3) The engineering work for these two projects has been budgeted and is being spent in FY 26. 4) The engineering work for the stormwater pump upgrades is being paid for through a state grant. 5) The anticipated construction timeline is Start:

	September 2026 and Finish: March 2028.
Options:	1) Approve 2) Not Approve
Staff Recommendation:	Approve

Reviews:

Orlando Arteaga	Created/Initiated	Approver
Orlando Arteaga	Approved	Approver
Kathy Vermeland	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. SF424
2. SF424C
3. Budget Narrative_Vs2
4. Economic Narrative FINAL
5. Exhibit 3 - Stormwater Site Map
6. Exhibit 5 - WTP Site Map

Application for Federal Assistance SF-424*** 1. Type of Submission:**

- ☐ Preapplication
- ☒ Application
- ☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
- ☐ Continuation
- ☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

*** 3. Date Received:**

Completed by Grants.gov upon submission.

4. Applicant Identifier:**5a. Federal Entity Identifier:****5b. Federal Award Identifier:****State Use Only:****6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:***** a. Legal Name:**

City of Georgetown

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

57-6007037

*** c. Organizational DUNS:**

0295268160000

d. Address:*** Street1:**

1134 North Fraser Street

Street2:*** City:**

Georgetown

County/Parish:*** State:**

South Carolina

Province:*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

29440-2850

e. Organizational Unit:**Department Name:****Division Name:****f. Name and contact information of person to be contacted on matters involving this application:****Prefix:***** First Name:**

Marsha

Middle Name:*** Last Name:**

Smith

Suffix:**Title:**

WIOA Training Programs Coordinator

Organizational Affiliation:

Waccamaw Regional Council of Governments

*** Telephone Number:**

(843) 546-8502

Fax Number:*** Email:**

msmith@wrcog.org

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

Economic Development Administration

11. Catalog of Federal Domestic Assistance Number:

CFDA Title:

* 12. Funding Opportunity Number:

EDA-HDQ-DSR-2025-2008453

* Title:

FY2025 Disaster Supplemental Grant Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Stormwater Pump Station and Water Treatment Plant Improvements

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

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Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant **SC-007*** b. Program/Project **SC-007**

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

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17. Proposed Project:* a. Start Date: **07/2026*** b. End Date: **03/2028****18. Estimated Funding (\$):*** a. Federal **6,585,920.00**

* b. Applicant

* c. State

* d. Local **1,646,480.00**

* e. Other

* f. Program Income

* g. TOTAL **8,232,400.00***** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on☒ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☐ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ **** I AGREE**

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

* First Name: **Scott**

Middle Name:

* Last Name: **Whittier**

Suffix:

* Title: **City Administrator*** Telephone Number: **843-545-4002**

Fax Number:

* Email: **swhittier@georgetownsc.gov**

* Signature of Authorized Representative:

* Date Signed:

4-30-2026

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 40,000.00	\$	\$ 40,000.00
2. Land, structures, rights-of-way, appraisals, etc.	\$ 0.00	\$	\$ 0.00
3. Relocation expenses and payments	\$ 0.00	\$	\$ 0.00
4. Architectural and engineering fees	\$ 0.00	\$	\$ 0.00
5. Other architectural and engineering fees	\$ 0.00	\$	\$ 0.00
6. Project inspection fees	\$ 0.00	\$	\$ 0.00
7. Site work	\$ 0.00	\$	\$ 0.00
8. Demolition and removal	\$ 0.00	\$	\$ 0.00
9. Construction	\$ 7,444,000.00	\$	\$ 7,444,000.00
10. Equipment	\$ 0.00	\$	\$ 0.00
11. Miscellaneous	\$ 0.00	\$	\$ 0.00
12. SUBTOTAL (sum of lines 1-11)	\$ 7,484,000.00	\$	\$ 7,484,000.00
13. Contingencies	\$ 748,400.00	\$	\$ 748,400.00
14. SUBTOTAL	\$ 8,232,400.00	\$	\$ 8,232,400.00
15. Project (program) income	\$	\$	\$
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 8,232,400.00	\$	\$ 8,232,400.00
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X 20 % Enter the resulting Federal share.			\$ 1,646,480.00

City of Georgetown
Stormwater Pump Station & Water Treatment Plant Improvements
Budget Narrative

1. Project Cost Summary

The total estimated cost of the project is **\$8,232,400**, of which **\$6,585,920** is requested from the Economic Development Administration (EDA), and the non-EDA share amount of **\$1,646,480**, representing 20% of the total project cost, will be funded by the City of Georgetown.

All costs included in this budget are necessary, reasonable, and allocable to the project and are consistent with the proposed Scope of Work.

2. Detailed Budget by Cost Category

A. Administrative Fees

Administrative costs are requested to support the Waccamaw Regional Council of Governments (WRCOG) in providing grant administration, financial oversight, and project tracking services necessary to ensure successful implementation of the proposed infrastructure improvements.

WRCOG will serve as the grant administrator and will be responsible for ensuring full compliance with EDA requirements throughout the project lifecycle. Administrative activities will include, but are not limited to:

- Preparation and submission of reimbursement requests and supporting documentation
- Financial management and tracking of project expenditures to ensure alignment with the approved budget
- Maintenance of all required grant records in accordance with federal retention requirements
- Coordination with the project engineer, contractor, and the City to monitor progress and ensure adherence to the project schedule
- Assistance with procurement compliance, including documentation of competitive bidding processes
- Preparation of required EDA performance reports, including progress reporting and closeout documentation
- Ongoing coordination with EDA representatives to ensure compliance with all award conditions

These services are essential to maintaining regulatory compliance, ensuring proper stewardship of federal funds, and supporting timely project delivery.

The administrative cost is based on WRCOG's established rate structure for grant administration services, which reflects the level of effort required for projects of similar size and complexity. The proposed cost is consistent with comparable EDA-funded infrastructure projects within the region and is considered reasonable and necessary for effective project implementation.

In addition to ensuring compliance, WRCOG's role directly supports the economic development objectives identified in the region's Comprehensive Economic Development Strategy (CEDS), including strengthening critical infrastructure, improving resilience to flooding, and supporting economic stability in coastal communities such as the City of Georgetown. Effective grant administration will help ensure that project benefits including reduced flood risk, improved system reliability, and protection of commercial and industrial areas are realized in a timely and accountable manner.

The administrative cost represents approximately 0.5% of total project costs and is consistent with typical grant administration costs for federally funded infrastructure projects of similar size and complexity.

Total Cost: \$40,000

B. Construction Costs

Construction costs reflect all labor, materials, and installation activities necessary to complete the proposed stormwater pump station upgrades and WTP improvements, as identified in the Preliminary Engineering Reports (PERs). This includes all structural, mechanical, electrical, and control system components required to deliver a fully functional and reliable system.

Construction activities at the Stormwater Pump Station include installation of new vertically mounted axial-flow pumps, associated piping, structural modifications, and flow control systems necessary to replace the existing hydraulically driven pump system. Work also includes installation of large-diameter conveyance components, including 48-inch butterfly valves, and all associated structural and mechanical appurtenances.

Electrical and control system upgrades are integral to the pump station improvements and include installation of new electrical service, motor controls, variable frequency drives, and a fully integrated Supervisory Control and Data Acquisition (SCADA) system. These systems will provide automated operation, remote monitoring, and real-

time system control, significantly improving reliability and response during storm events.

Construction activities at the Stormwater Pump Station, include the following:

DIVISION I STORMWATER PUMP STATION COST ESTIMATE				
Description	Unit	Qty.	Unit Cost	Total
Pump and Motor Installation	LS	1	\$ 100,000.00	\$ 100,000.00
48-inch Butterfly Valve Installation	LS	1	\$ 50,000.00	\$ 50,000.00
Structural	LS	1	\$ 25,000.00	\$ 25,000.00
Electrical Installation	LS	1	\$ 300,000.00	\$ 300,000.00
SCADA Installation	LS	1	\$ 25,000.00	\$ 25,000.00
Special Testing & Inspection (Allowance)	LS	1	\$ 50,000.00	\$ 50,000.00
Pump and Motor	EA	2	\$ 800,000.00	\$ 1,600,000.00
48-inch Butterfly Valve	EA	2	\$ 200,000.00	\$ 400,000.00
1 MW Generator	EA	1	\$ 350,000.00	\$ 350,000.00
600-gal fuel tank	EA	1	\$ 15,000.00	\$ 15,000.00
Wiring to Generator	EA	1	\$ 10,000.00	\$ 10,000.00
SE Breaker (indoors, N4)	EA	1	\$ 80,000.00	\$ 80,000.00
ATS (Contactor Type, N4)	EA	1	\$ 90,000.00	\$ 90,000.00
Dist SB (MLO, N4)	EA	1	\$ 100,000.00	\$ 100,000.00
Demo Existing 40kW genset	EA	1	\$ 2,000.00	\$ 2,000.00
Wiring to 350 Hp Pump Motors	EA	1	\$ 100,000.00	\$ 100,000.00
Re-Wire Bar Screens	EA	1	\$ 5,000.00	\$ 5,000.00
Lighting in Existing Building	EA	1	\$ 3,000.00	\$ 3,000.00
SCADA Wiring	EA	1	\$ 5,000.00	\$ 5,000.00
SCADA Equipment	EA	1	\$ 75,000.00	\$ 75,000.00
			Subtotal	\$ 3,385,000.00

Construction activities at the WTP include installation of upgraded disinfection system components, rehabilitation of Flocculation and Sedimentation Basin No. 1, and replacement of key process equipment. Structural repairs, coating systems, and installation of new plate settlers and diffusers will restore and enhance treatment performance.

Electrical and SCADA improvements at the WTP include integration of new chemical feed systems, instrumentation, and automated controls into the existing plant control system. These upgrades will allow for improved process monitoring, alarm functionality, and operational efficiency, while reducing manual intervention and potential for operator error.

Construction activities at the WTP Sedimentation-Flocculation Basin No. 1, include the following:

DIVISION II WTP COST ESTIMATE				
Description	Unit	Qty.	Unit Cost	Total
Site Piping and Valves	LS	1	\$ 40,000.00	\$ 40,000.00
Chemical Junction Boxes and Piping	LS	1	\$ 120,000.00	\$ 120,000.00
Concrete Sidewalls and Curbs	LS	1	\$ 10,000.00	\$ 10,000.00
General Equipment Installation	LS	1	\$ 300,000.00	\$ 300,000.00
Electrical	LS	1	\$ 250,000.00	\$ 250,000.00
Controls & SCAD System Modifications	LS	1	\$ 50,000.00	\$ 50,000.00
Floc-Sed Basin Modifications	LS	1	\$ 130,000.00	\$ 130,000.00
Floc-Sed Basin Concrete Repaires & Ctgs.	LS	1	\$ 925,000.00	\$ 925,000.00
Sedimentation Basin Plate Settler System	EA	1	\$ 950,000.00	\$ 950,000.00
Floc-Sed Basin No. 1 Lighting	EA	1	\$ 50,000.00	\$ 50,000.00
NaOCl Piping & Valves (inside Building)	LS	1	\$ 75,000.00	\$ 75,000.00
NaOCl Transfer/Recirculation Pumps	LS	1	\$ 140,000.00	\$ 140,000.00
NaOCl Day Tank and Feed Pumps	LS	1	\$ 160,000.00	\$ 160,000.00
			Subtotal	\$ 3,200,000.00

Total Cost: \$6,585,000

Site Work

Site work includes all activities necessary to prepare the project area for construction and to support the installation of proposed infrastructure improvements. These activities are critical to ensuring safe, efficient, and constructible conditions for the project and are based on the recommendations and design assumptions outlined in the Preliminary Engineering Reports (PERs).

These activities are necessary to support the installation of stormwater and water treatment infrastructure and to ensure that construction can proceed in compliance with environmental regulations and permit conditions. Site work also plays a critical role in reducing construction risks, maintaining site safety, and minimizing disruptions to surrounding properties and infrastructure.

Costs for site work are based on the Engineer's Opinion of Probable Cost and reflect current market conditions, anticipated site constraints, and the level of effort required to prepare the project area. The proposed costs are consistent with similar infrastructure projects in the region and are considered reasonable and necessary for project implementation.

In addition to enabling construction, site work activities contribute to the overall resilience and long-term performance of the project by ensuring proper grading, drainage, and stabilization of the site. These improvements support the project's broader economic development goals by facilitating reliable infrastructure that protects adjacent commercial areas, public facilities, and critical services from flood-related disruptions.

Site work activities include the following items in each project division:

DIVISION I STORMWATER PUMP STATION COST ESTIMATE				
Description	Unit	Qty.	Unit Cost	Total
Mobilization	LS	1	\$ 10,000.00	\$ 10,000.00
Traffic Control	LS	1	\$ 5,000.00	\$ 5,000.00
Silt Fence System	LF	39	\$ 5.00	\$ 195.00
Replace/Repair Silt Fence System	LF	20	\$ 5.00	\$ 100.00
Sediment Tubing	LF	48	\$ 10.00	\$ 480.00
Inlet Structure Filter - Type F	EA	2	\$ 200.00	\$ 400.00
Tree Protection	EA	2	\$ 200.00	\$ 400.00
Concrete Washout Structure	EA	1	\$ 5,000.00	\$ 5,000.00
Permanent Grassing With Matting	LS	1	\$ 840.00	\$ 840.00
Full Depth Pavement Removal	SY	39	\$ 30.00	\$ 1,170.00
Graded Aggregate Base Course	SY	39	\$ 20.00	\$ 780.00
Asphalt Intermediate Course, Type B	SY	39	\$ 30.00	\$ 1,170.00
Asphalt Surface Course, Type B	SY	39	\$ 35.00	\$ 1,365.00
Curb And Gutter	LF	24	\$ 50.00	\$ 1,200.00
Concrete Sidewalk (4" Uniform)	SY	9	\$ 100.00	\$ 900.00
			Subtotal	\$ 29,000.00
DIVISION II WTP COST ESTIMATE				
Description	Unit	Qty.	Unit Cost	Total
Mobilization & General Requirements	LS	1	\$ 310,000.00	\$ 310,000.00
Excavation & Grading	LS	1	\$ 50,000.00	\$ 50,000.00
Erosion Control and Grassing	LS	1	\$ 10,000.00	\$ 10,000.00
			Subtotal	\$ 370,000.00
			Total	\$ 399,000.00

Total Cost: \$399,000

Demolition & Removal

Demolition and removal activities include the selective dismantling, removal, and proper disposal of existing infrastructure that conflicts with or is being replaced by the proposed stormwater pump station and water treatment plant (WTP) improvements. These activities are necessary to facilitate installation of modern, reliable systems and to eliminate aging components that contribute to operational inefficiencies, maintenance challenges, and increased risk of failure during storm events.

At the Stormwater Pump Station, demolition activities include removal of the existing hydraulically driven stormwater pumping system, including pumps, hydraulic lines, and associated mechanical and control components. This equipment has reached the end of its useful life and has demonstrated reliability issues during critical storm events. Additional demolition will include removal of deteriorated structural elements, obsolete piping, and appurtenances necessary to accommodate installation of the new vertically mounted axial-flow pumps and associated electrical and control systems.

At the WTP, demolition and removal activities include removal of outdated and incompatible equipment associated with the existing disinfection system, including components necessary to transition from chlorine gas to liquid sodium hypochlorite. Additional demolition includes removal of deteriorated or obsolete equipment within Flocculation and Sedimentation Basin No. 1, including plate settlers, diffusers, and associated structural elements requiring rehabilitation. Select removal of piping, valves, and appurtenances will be performed to support installation of upgraded treatment components and to improve system operability and maintenance access.

All demolition activities will be conducted in a manner that allows the existing systems to remain operational to the greatest extent practicable during construction, minimizing service disruptions to customers. Materials will be handled, transported, and disposed of in accordance with all applicable local, state, and federal regulations, including proper handling of any regulated or hazardous materials encountered during construction.

The cost of demolition and removal is based on the Engineer's Opinion of Probable Cost developed as part of the PERs and reflects the complexity of working within active utility sites, the need for selective demolition, and the presence of coastal groundwater conditions that may require additional coordination and sequencing. Costs are consistent with recent bid data for similar infrastructure replacement projects and are considered reasonable and necessary for project implementation.

Removal of obsolete and failure-prone infrastructure is a critical step in achieving the project's economic and resilience objectives. By eliminating unreliable systems and preparing the sites for installation of modern, efficient infrastructure, these activities directly support improved stormwater management and water treatment reliability. This, in turn, reduces the risk of flooding, service interruptions, and regulatory compliance issues that can negatively impact downtown Georgetown's commercial areas, public facilities, and Opportunity Zone investments.

Demolition and removal activities include the following items in each project division:

DIVISION I STORMWATER PUMP STATION COST ESTIMATE				
Description	Unit	Qty.	Unit Cost	Total
Existing Pump Removal	EA	2	\$ 125,000.00	\$ 250,000.00
Existing 48-inch Butterfly Valve Removal	EA	2	\$ 15,000.00	\$ 30,000.00
			Subtotal	\$ 280,000.00
DIVISION II WTP COST ESTIMATE				
Description	Unit	Qty.	Unit Cost	Total
Demolish Gas Chlorine Equip & Scrubber	LS	1	\$ 120,000.00	\$ 120,000.00
Demolish Existing Equip @ Floc-Sed Basin	LS	1	\$ 60,000.00	\$ 60,000.00
			Subtotal	\$ 180,000.00
			Total	\$ 460,000.00

Total Cost: \$460,000

Contingency

A construction contingency of **10%** has been included in the project budget to account for unforeseen conditions and variables that may arise during implementation of the stormwater pump station and WTP improvements.

Given the project's location in a low-lying coastal environment, the potential exists for unknown subsurface conditions, fluctuating groundwater levels, tidal influences, and other site-specific factors that may not be fully identified during the design phase. Additionally, the project involves rehabilitation and integration with existing infrastructure, which may reveal unforeseen conditions once construction begins, including deterioration of structural components, conflicts with undocumented utilities, or the need for minor design adjustments.

The contingency is intended to address:

- Unforeseen site and subsurface conditions
- Variability in material quantities due to field conditions
- Minor design modifications necessary for constructability
- Coordination challenges associated with maintaining ongoing operations during construction
- Market fluctuations affecting material and equipment pricing within the construction period

The contingency amount is based on industry standards for projects of similar size and complexity and reflects the level of uncertainty associated with construction in an active utility environment. The contingency of \$748,400 represents approximately 10% of total

construction-related costs, which is considered appropriate and reasonable given the project scope and level of design completed to date.

Inclusion of a contingency helps ensure that the project can be completed without interruption, reduces the risk of cost overruns, and supports the timely delivery of critical infrastructure improvements that protect the City of Georgetown's commercial areas, public facilities, and Opportunity Zone investments from flooding and service disruptions.

Total Cost: \$748,400

TOTAL PROJECT COST – \$8,232,400

3. Cost Basis and Methodology

Project costs were developed based on the PERs prepared for the Stormwater Pump Station and the WTP Improvements. The PERs provide a detailed evaluation of existing conditions, recommended improvements, and planning-level cost estimates using industry-accepted methodologies.

Construction costs are based on an Engineer's Opinion of Probable Cost, developed using a combination of:

- Recent bid tabulations from similar water, wastewater, and stormwater infrastructure projects in coastal South Carolina and the surrounding region
- Current market pricing for materials, labor, and specialized equipment
- Vendor budget pricing for major equipment components, including pumps, valves, and treatment system equipment
- Standard cost estimating references and industry practices

Unit costs and lump sum values reflect anticipated quantities, site conditions, and construction complexity, including work within active utility environments and low-lying coastal areas influenced by groundwater and tidal conditions. Additional considerations include the need for phased construction to maintain ongoing operations, coordination with existing infrastructure, and compliance with environmental and permitting requirements.

Site work, demolition and removal, equipment, and construction costs were developed as integrated components of the overall project estimate and are consistent with the level of design completed to date. Electrical and Supervisory Control and Data Acquisition (SCADA) systems are included within the construction cost and reflect the level of

integration required to support automated and reliable system operations. The project will be procured using competitive sealed bidding in accordance with federal procurement standards under 2 CFR 200.320, ensuring full and open competition.

Administrative costs associated with grant management by the Waccamaw Regional Council of Governments are based on established regional practices for federally funded infrastructure projects and reflect the level of effort required to ensure compliance, reporting, and financial oversight.

A construction contingency of 10% has been included to account for uncertainties inherent in projects of this type, including subsurface variability, integration with existing infrastructure, and coastal site conditions. The contingency percentage is consistent with industry standards for projects at this stage of design and scope definition.

All costs included in the project budget are considered reasonable and necessary to achieve the proposed project outcomes and are consistent with comparable infrastructure projects of similar size and complexity. The cost estimates reflect current market conditions and are expected to result in a competitive procurement environment.

The budget has been developed to ensure consistency across all application materials, including the Scope of Work, SF-424A, and ED-900 forms. No duplication of funding is included, and all costs are allowable, allocable, and reasonable in accordance with federal cost principles under 2 CFR Part 200 and applicable U.S. Economic Development Administration program requirements.

4. Non-EDA Match (Cost Share)

The required non-EDA cost share for the project will be provided by the City of Georgetown through local funding sources. The total non-EDA match is **\$1,646,480**, representing approximately 20% of the total project cost.

The City of Georgetown has committed to providing the required match through local funding sources, including utility revenues and capital improvement funds. These funds are available for use during the project period and will be applied in accordance with the approved project budget.

The non-EDA share is expected to be fully committed prior to or concurrent with award and will be documented through official resolutions, budget appropriations, or other acceptable forms of commitment documentation included in the application.

The City has the financial capacity to support both the required match and the long-term operation and maintenance of the proposed improvements. The project aligns with the City's capital planning efforts and reflects a prioritized investment in critical infrastructure necessary to support economic stability and growth.

A copy of the City of Georgetown's Matching Funds Commitment Letter is included in the funding application.

5. Allowability and Compliance

All costs included in the project budget have been reviewed and determined to be allowable, allocable, and reasonable in accordance with federal cost principles and applicable program requirements.

Each cost category included in the budget, administrative, site work, demolition and removal, equipment, construction, and contingency, has been evaluated to ensure that it is:

- Necessary for the performance of the project and directly tied to the approved Scope of Work
- Reasonable, reflecting market-based pricing and industry-standard estimating methodologies
- Allocable to the project and properly assigned in proportion to the benefits received
- Consistently treated in accordance with applicable accounting standards and local government practices

The project budget does not include any unallowable costs as defined under federal regulations. All costs are supported by the PERs, Engineer's Opinion of Probable Cost, and established cost estimating practices, ensuring transparency and defensibility.

The project has been structured to avoid duplication of benefits, and no costs included in this budget will be funded by other federal or non-federal sources for the same purpose.

The Waccamaw Regional Council of Governments will support compliance through grant administration, financial oversight, and reporting.

7. Project Phasing and Expenditure Timeline

Project costs will be incurred in a structured sequence of phases designed to support efficient project delivery, regulatory compliance, and timely use of funds. The schedule reflects the anticipated progression from final design through construction completion and closeout for the stormwater pump station and water treatment plant improvements. Preliminary Engineering Reports have been completed, and the project is ready to proceed to final design upon award.

Project Phase	Duration	Estimated Completion Date
Engineering Design	4 Months	July 2026
Permitting & Regulatory Approval	2 Months	September 2026
Contract Bid and Award	3 Months	December 2026
Construction	15 Months	March 2028
Total Project Duration:	24 Months	

Project expenditures will align with each phase, with initial costs associated with engineering design and permitting, followed by procurement and construction-related expenditures. Construction represents the largest portion of project costs and will include all site work, demolition and removal, equipment installation, and associated electrical and SCADA integration.

This timeline is consistent with EDA expectations for project readiness and demonstrates the City of Georgetown's ability to proceed in a timely manner upon award. The defined sequencing of activities reduces implementation risk, supports effective project management, and ensures that federal funds are expended efficiently within the period of performance.

8. Economic Impact Justification

The proposed Stormwater Pump Station and WTP improvements represent a critical investment in infrastructure necessary to support economic stability, resilience, and future growth within the City of Georgetown. These improvements directly address longstanding flooding and infrastructure reliability challenges that have constrained economic activity, disrupted access to businesses, and increased operational risks for both public and private sector stakeholders. The project supports the continued operation of businesses, public facilities, and services serving the City's population of approximately 8,821 per the 2024 Census Bureau data.

The project will significantly reduce flood risk within downtown Georgetown, including commercial corridors and areas designated as Opportunity Zones. Chronic flooding and stormwater system limitations have historically impaired access to businesses, disrupted commerce, and increased maintenance and recovery costs for local enterprises. By improving stormwater conveyance capacity and system reliability, the project will reduce the frequency and severity of flooding events, ensuring continued access to businesses, preserving revenue streams, and enhancing the overall business climate.

Reliable water treatment services are equally critical to sustaining economic activity. The proposed WTP improvements will enhance system reliability, improve treatment performance, and reduce the risk of service interruptions or regulatory compliance issues that could negatively impact residential, commercial, and institutional users.

The project is consistent with the priorities identified in the Comprehensive Economic Development Strategy (CEDS) developed by the Waccamaw Regional Council of Governments, which emphasizes the importance of resilient infrastructure, flood mitigation, and support for economic development in coastal communities.

By addressing infrastructure constraints and reducing risk, the project creates conditions more conducive to private investment and redevelopment. Improved stormwater management and reliable water service are foundational requirements for business expansion, redevelopment of underutilized properties, and attraction of new investment.

The project will enhance the City's ability to retain existing businesses, support redevelopment and position Georgetown for future economic growth by providing the infrastructure capacity and reliability necessary to support additional development.

9. Operations and Maintenance

Upon completion of the project, the City of Georgetown will be responsible for the ongoing operation and maintenance of the stormwater pump station and water treatment plant improvements. The City has the technical, managerial, and financial capacity to operate and maintain these systems in a manner that ensures long-term performance, reliability, and compliance with applicable regulatory requirements.

Operations and maintenance activities will be carried out by the City's existing public works and utility staff, who have experience managing stormwater and water treatment infrastructure. The City maintains established maintenance programs that include routine inspections, scheduled servicing of mechanical and electrical components, and ongoing system monitoring.

Funding for ongoing operations and maintenance will be provided through existing local funding mechanisms, including utility revenues and municipal budgets. The City has demonstrated the financial capacity to support these costs and has incorporated infrastructure maintenance into its long-term planning and budgeting processes.

The proposed improvements are expected to reduce long-term maintenance needs and lifecycle costs by replacing aging, failure-prone infrastructure with modern, efficient systems. This will result in improved reliability, reduced emergency repair costs, and enhanced operational efficiency.

By ensuring proper operation and maintenance of the completed improvements, the City of Georgetown will protect the federal investment, sustain the economic benefits of the project, and support continued service to residential, commercial, and institutional users. Reliable infrastructure is essential to maintain economic activity, protecting public health, and supporting future growth within the community.

10. Budget Consistency Statement

The project budget has been developed to ensure full consistency and alignment across all application materials, including the Scope of Work, Budget Narrative, SF-424A, and ED-900 forms. All costs presented in the Budget Narrative correspond directly to the line items and totals included in the required federal forms, and no discrepancies exist between documents.

All costs and totals are aligned across application components.

Implementation Path Economic & Engagement Narrative

City of Georgetown

Stormwater Pump Station and Water Treatment Plant Improvements

SECTION 1 -Executive Summary

The City of Georgetown, South Carolina, located within Georgetown County and the Waccamaw Economic Development District, is a coastal community experiencing economic transition and increasing vulnerability to natural hazards. Historically supported by manufacturing, including paper and steel production, the City has experienced significant economic disruption following the closure of the International Paper mill and the Steel Mill, both major employers, resulting in the loss of approximately 850 direct and contract jobs and reduced economic diversification.

Current economic conditions are characterized by declining population, elevated poverty rates, and lower labor force participation relative to state and national averages. The local economy is now increasingly dependent on tourism, small businesses, healthcare, and service industries concentrated in the downtown and waterfront areas, which are highly vulnerable to flooding and infrastructure disruptions.

Georgetown is susceptible to recurring flood events due to its low-lying coastal topography and proximity to multiple river systems. Georgetown County was included in the [federal disaster declaration for Tropical Storm Debby in 2024](#). Existing stormwater infrastructure, including the City Hall Drainage Station, operates at reduced capacity and has experienced multiple outages, limiting flood mitigation. In addition, the City's water treatment system presents operational and public safety risks, including the use of chlorine gas in proximity to a nearby middle school, high school, and residential areas, as well as structural deficiencies that increase the risk of service disruption.

The proposed project will rehabilitate and upgrade the City Hall Drainage Station to improve drainage capacity and reliability, and convert the water treatment disinfection system from chlorine gas to sodium hypochlorite while rehabilitating critical treatment infrastructure. The primary goals of the project are to reduce flood-related disruptions, improve infrastructure reliability, protect critical facilities and transportation corridors, and support long-term economic recovery and redevelopment.

The project will directly benefit approximately 50–75 properties, including commercial businesses and critical facilities such as the City's primary fire station, while protecting key transportation corridors, including U.S. Highway 17 and U.S. Highway 521. These corridors serve as major economic connectors and evacuation routes, supporting workforce mobility, freight movement, and tourism activity.

The project is expected to protect an estimated \$10 million to \$15 million in assessed property value and reduce flood-related damages estimated at \$0.5 million to \$1.5 million per storm event, or \$3 million to \$9 million over a 30-year period. By reducing infrastructure-related risks, the

project supports business continuity, stabilizes the tax base, and improves conditions for private investment and redevelopment of former industrial sites.

The project aligns with regional and local economic development strategies, including the [Waccamaw CEDS](#) and the City of Georgetown [Comprehensive Plan](#), which identify infrastructure investment, resilience, and economic diversification as key priorities. Through this coordinated approach, the project advances long-term economic stability and resilience within the City of Georgetown.

SECTION 2 - Disaster Impact

Baseline Economic Conditions – Pre-Disaster

Historically supported by manufacturing industries, including a [paper mill that closed in 2024](#) and [steel operations](#) that have been out of service since 2015 and again in 2024, the City has experienced a decline in its industrial base, resulting in reduced economic diversification and increased reliance on service-oriented sectors.

Demographic and economic indicators further illustrate constrained economic resilience. The City has experienced a gradual population decline and an aging demographic profile, accompanied by lower labor force participation rates compared to state and national averages. The City’s labor force participation rate is approximately **55.7%**, compared to an estimated **60–62% statewide**, indicating reduced workforce engagement.

Median household income in the City is approximately **\$56,981**, which is below both state and national averages, while the poverty rate is approximately **21.9%**, significantly higher than state and national benchmarks. These indicators reflect limited economic capacity and reduced resilience to economic disruption.

Employment in Georgetown has increasingly shifted toward tourism, healthcare, retail, and service industries. These sectors are typically lower-wage and more sensitive to disruption from flooding, infrastructure failure, and reduced accessibility. At the county level, the regional economy is estimated at approximately **\$2.5–\$3.0 billion in GDP**, with Georgetown representing a smaller but economically vulnerable portion of the regional economy.

The table below summarizes key baseline economic indicators for the City of Georgetown and the County of Georgetown prior to recent disaster events.

Table 1. Baseline Economic Conditions – Pre-Disaster

Indicator	City Value ¹	County Value
Population	8,821	66,247
Labor Force		29,056

¹ These values (both for the city and the county) were pulled from the [U.S. Census Bureau](#) and the [Federal Reserve Economic Data](#) databases and were last updated in 2024.

Unemployment rate	4.5%	4.6%
Labor Force Participation	55.7%	50-52%
Median Household Income	\$56,981	\$67,943
Per Capita Income	\$31,035	\$67,003
Poverty Rate	21.9%	5.5% (Waccamaw Region)
Primary Sectors	Tourism, Healthcare, Retail, Manufacturing, Port-Related Logistics, Fishing	Timber, Paper, Metal, Fabrication, Manufacturing, Chemical Operations

These baseline conditions demonstrate that Georgetown entered recent disaster events with limited economic resilience, reduced industrial diversity, and a reliance on sectors highly vulnerable to environmental disruptions and poor infrastructure performance.

Disaster Impact on the Regional Economy

Georgetown County was included in FEMA’s disaster declarations for [Tropical Storm Debby in 2024](#), which brought significant rainfall, flooding, and infrastructure impacts across the region. In addition to this event, the City has experienced repeated flooding in 2015, 2018, and 2023 due to its low-lying coastal topography, tidal influences, and proximity to multiple river systems, including the Pee Dee, Waccamaw, Black, and Sampit Rivers, as well as the Intracoastal Waterway.

Flooding has had direct and measurable impacts on the local economy, particularly within the downtown and waterfront areas that serve as the City’s primary economic and tourism centers. These impacts include temporary business closures, reduced customer access, disruption of transportation corridors, and increased strain on public infrastructure systems. Although an exact number of businesses impacted is not publicly available, Georgetown County was designated as a [contiguous disaster area eligible for SBA](#) (Small Business Administration) economic injury loans due to losses occurring between August 4th and August 22nd, 2024. This can attest to operational disruptions during flood events, resulting in reduced revenue and economic activity.

Transportation disruptions further amplify these impacts. Key roadways, including portions of U.S. Highway 17 and U.S. Highway 521, which serve as [primary regional corridors and evacuation routes](#), have experienced closures or reduced functionality during storm events. As seen in the [updated flood map](#), the downtown area, where a lot of economic revenue resides, lies directly in the AE 10, AE 11, and AE 9 flood zones, which, according to FEMA, are classified as high-risk Special Flood Hazard Areas. Given the City’s low-lying coastal conditions and concentration of economic activity within flood-prone areas, even short-duration flooding events can result in disproportionate economic impacts due to limited alternate access routes and the reliance of local businesses on continuous accessibility.

Tourism and hospitality represent a significant component of Georgetown County’s economy, contributing more than [\\$2 million annually](#) in accommodations and admissions tax revenues and supporting approximately [3,900 jobs](#) within the accommodations and food services sector. The industry also demonstrates a higher concentration of employment relative to national averages,

indicating a strong regional reliance on tourism-related economic activity. Because tourism activity is concentrated in the downtown and waterfront areas of the City of Georgetown, which are highly susceptible to flooding and access disruptions, storm events directly affect visitor access, business operations, and local spending. Reduced accessibility during flood events results in decreased visitor activity and associated revenue losses for local businesses, particularly within retail, dining, and service sectors.

Workforce impacts are also significant. Disaster-related disruptions, combined with the closure of major industrial employers, including the International Paper mill (2024) and earlier steel manufacturing operations (2015 and 2024), resulted in the loss of approximately 850 direct and contract jobs. These losses have reduced overall employment levels, decreased labor force participation, and further weakened local spending power. Post-disaster and post-closure conditions have contributed to unemployment rates of approximately 4.8%, up from the initial 4.5%, and to continued labor force participation challenges.

Wage and employment distribution further highlight economic vulnerability. Prior to these disruptions, manufacturing provided some of the highest wages in the region, estimated at approximately \$60,000–\$75,000 annually, compared to lower-wage sectors such as tourism and service industries, which average approximately \$25,000–\$35,000 annually. As employment has shifted from manufacturing to service-based industries, the local economy has experienced lower average wages and reduced overall economic output.

The combined effects of disaster-related disruptions and industrial job losses have resulted in reduced business activity, lower household incomes, and decreased regional spending power. These conditions demonstrate a clear link between infrastructure performance and economic stability. Without targeted investment, continued flooding, roadway disruptions, and infrastructure failures will further limit economic recovery, discourage private investment, and hinder the City’s ability to transition toward a more resilient and diversified economy.

SECTION 3 - Project Impact

Economic Recovery Need

The City of Georgetown’s current economic conditions, combined with repeated disaster impacts and infrastructure deficiencies, demonstrate a clear and urgent need for targeted investment in resilient infrastructure systems that support economic recovery and long-term stability. These infrastructure deficiencies affect an estimated 50–75 commercial and residential structures, including small businesses and critical facilities, and represent a direct barrier to economic recovery by increasing operational risk and discouraging private investment.

Stormwater system deficiencies have resulted in recurring flooding within the downtown and waterfront areas, which serve as the City’s primary economic centers. The City Hall Drainage Station, which is intended to mitigate flooding in these areas, is currently operating at reduced capacity and has experienced multiple outages, limiting its effectiveness during storm events. These conditions contribute to repeated disruptions to business operations, reduced customer access, and increased maintenance and recovery costs.

Similarly, the City's water treatment infrastructure presents operational and safety risks that constrain economic stability. The existing use of chlorine gas for disinfection poses an elevated risk, particularly given the facility's proximity to sensitive receptors, including a nearby middle school and high school, Georgetown Memorial Hospital, and the main business/shopping corridor (Highmarket and North Fraser Streets). In the event of a system failure or accidental chlorine gas release, evacuation of a [1-mile radius](#) is required, creating significant public safety impacts, including disruptions to school operations, which further impacts workforce stability and nearby economic activity. Structural deficiencies within Flocculation and Sedimentation Basin No. 1, including cracking and leakage, present risks to system reliability and long-term operational performance. These conditions increase the likelihood of service disruptions, which would directly affect residential, commercial, and institutional users dependent on a consistent water supply.

The economic implications of these infrastructure deficiencies are compounded by the City's recent industrial job losses and reduced economic diversification. Without investment in reliable infrastructure systems, Georgetown will face continued barriers to economic recovery.

Project Economic Impact

The proposed project is designed to address critical infrastructure deficiencies that currently limit economic stability and recovery within the City of Georgetown.

Stormwater system improvements at the City Hall Drainage Station will increase pumping capacity, improve operational reliability, and reduce the severity of flood events within the downtown and waterfront areas. By reducing flood-related disruptions, the project will maintain business continuity and infrastructure failures that currently cause operational downtime and delayed reopening for businesses within Georgetown's primary economic districts; preserve access to commercial corridors by minimizing roadway flooding along key routes such as U.S. Highway 17 and U.S. Highway 521, ensuring continued connectivity for workforce movement, freight, emergency response, and customer access; and reduce revenue losses by limiting temporary business closures and access constraints that disrupt customer activity, particularly within tourism, retail, and service sectors concentrated in Georgetown's flood-prone downtown and waterfront areas.

Water treatment plant improvements will enhance operational reliability and reduce public safety risks by converting the existing chlorine gas disinfection system to sodium hypochlorite. This conversion eliminates the potential for high-consequence hazardous gas releases. Rehabilitation of treatment infrastructure will ensure consistent system performance, reducing the likelihood of service disruptions that could impact residential, commercial, and institutional users. Reliable water service is essential for maintaining business operations, supporting workforce stability, and ensuring compliance with regulatory standards.

Together, these improvements are expected to stabilize existing economic activity and support long-term economic recovery by reducing infrastructure-related risks that can deter redevelopment.

Projected Economic Outcomes and Performance Metrics

The proposed project is expected to generate measurable economic benefits through a stabilization mechanism. Key outcome metrics include:

- **Businesses Protected/Supported:** Approximately 50–75 properties, including commercial establishments within the downtown and waterfront districts
- **Jobs Supported/Retained:** Estimated 150–300 jobs, based on typical employment density for small businesses and service-sector establishments located within the downtown and waterfront districts.
- **Transportation Reliability:** Improved functionality of U.S. Highway 17 and U.S. Highway 521, reducing disruption to regional economic activity and workforce mobility
- **Public Safety Risk Reduction:** Elimination of chlorine gas risk affecting nearby schools and residential areas
- **Infrastructure Reliability:** Reduced frequency and severity of flood-related disruptions impacting economic activity

The project will also support future economic development by improving infrastructure conditions necessary for the redevelopment of underutilized and former industrial sites. Beyond restoring pre-disaster economic conditions, the project will improve infrastructure reliability and reduce future disruption risk, positioning the City of Georgetown for economic growth exceeding pre-disaster performance levels.

SECTION 4 - Engagement

The proposed project reflects coordinated engagement among the City of Georgetown, the Waccamaw Regional Council of Governments (WRCOG), utility staff, and local stakeholders, including businesses and community institutions located within the project service area.

Project development included direct coordination with City leadership, utility operators, engineering staff, and administrative personnel, who provided input on system performance issues, maintenance challenges, and operational priorities. Site visits and technical evaluations conducted as part of the Preliminary Engineering Reports incorporated this input to identify the most critical infrastructure deficiencies.

Engagement with stakeholders in the downtown and waterfront areas highlighted recurring flooding, infrastructure reliability, and public safety risks as primary concerns affecting business operations and community stability. In particular, businesses emphasized the need for improved stormwater management to maintain access and reduce disruptions, while concerns regarding the proximity of the chlorine gas system to schools and residential areas underscored the importance of improving public safety. This engagement ensured that the proposed project reflects community priorities and addresses the most critical barriers to economic recovery identified by stakeholders.

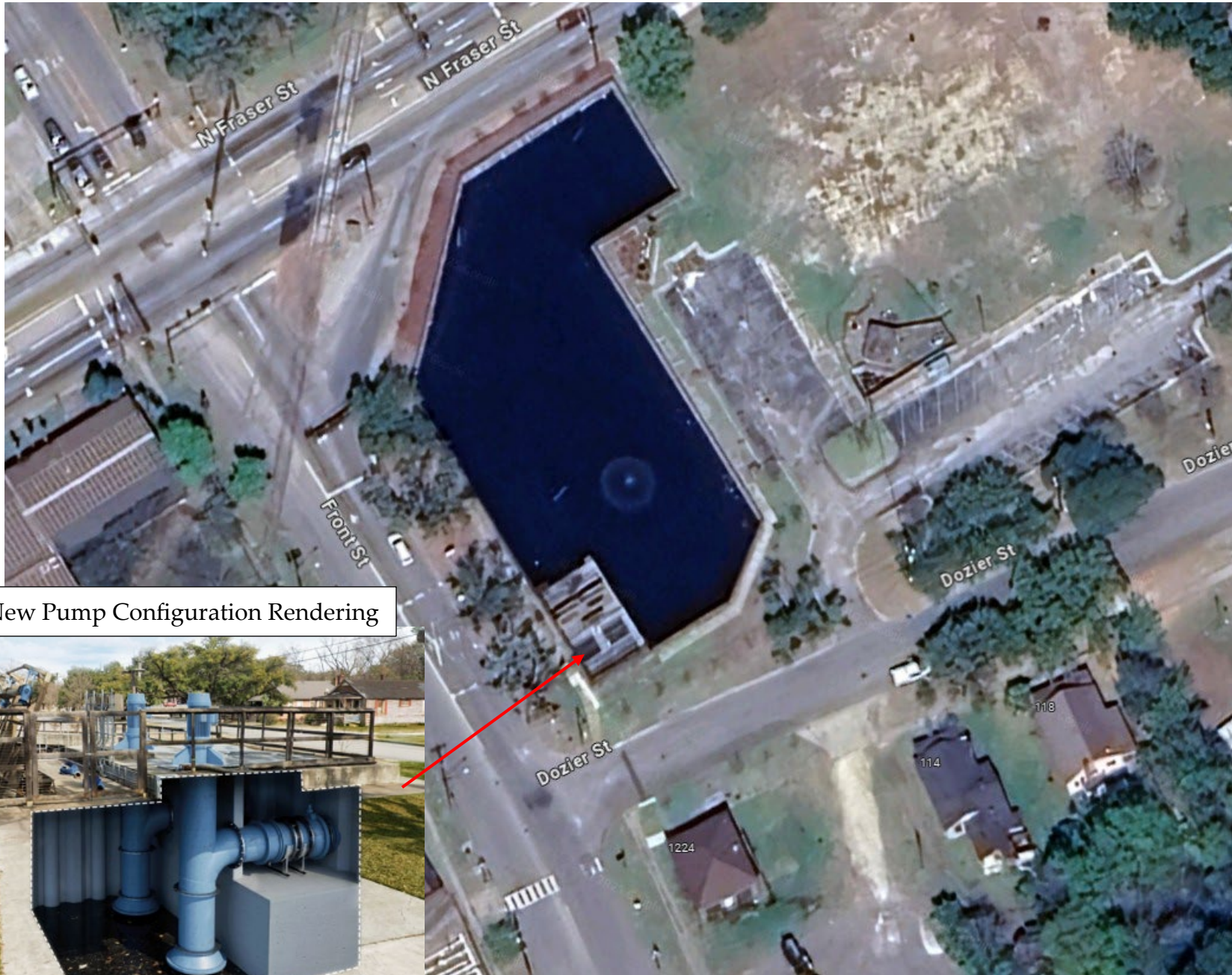
Feedback from these stakeholders directly informed the prioritization of pump station upgrades and water treatment plant improvements included in the proposed project.

The project is also aligned with regional and local planning efforts, including the Waccamaw CEDS and the City of Georgetown Comprehensive Plan, both of which identify infrastructure investment, resilience, and economic diversification as key priorities. This alignment reflects a coordinated regional approach to addressing infrastructure constraints and supporting long-term economic recovery.

SECTION 5 - Commitments

Near-term, the project will reduce flooding impacts, improve infrastructure reliability, and support business continuity within the City's primary economic corridors. These improvements will help stabilize existing economic activity and reduce immediate risks to businesses, residents, and public facilities. Long-term, the project will enhance the City's ability to attract private investment, support redevelopment of underutilized and former industrial sites, and promote economic diversification. By improving infrastructure reliability and reducing vulnerability to future disaster events, the project strengthens Georgetown's long-term economic competitiveness and resilience.

EXHIBIT 3 – STORMWATER PUMP STATION SITE MAP



New Pump Configuration Rendering



EXHIBIT 5 - WTP IMPROVEMENTS SITE MAP





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ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Public Works
Issue Under Consideration:	A Proclamation proclaiming May 17-23, 2026 as National Public Works Week in the City of Georgetown, South Carolina.
Amount Requested:	
In Current Budget?:	
If not, please explain:	
Financial Impact:	
Points to Consider:	
Options:	
Staff Recommendation:	

Reviews:

Natrona Simmons
 Natrona Simmons
 Scott Whittier
 Stephanie Buccione

Created/Initiated
 Approved
 Approved
 Final Approval

Approver
 Approver
 Approver
 Approver

Attachments:

1. 2026 PROCLAMATION



National Public Works Week Proclamation

May 17–23, 2026

“Rooted in Service, Powered by Community”

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to public health, high quality of life, and well-being of the people of **THE CITY OF GEORGETOWN, SOUTH CAROLINA**]; and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in **THE CITY OF GEORGETOWN, SOUTH CAROLINA** to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2026 marks the 66th annual National Public Works Week sponsored by the American Public Works Association, be it now,

RESOLVED, I, **JAY DOYLE, MAYOR**, do hereby designate the week of May 17–23, 2026, as National Public Works Week. I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees, and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the State (to be affixed),

DONE at the **CITY OF GEORGETOWN, SOUTH CAROLINA** this 21st day of May 2026.

JAY DOYLE, MAYOR

[INSERT OFFICIAL SEAL]



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Risk Management
Issue Under Consideration:	Motion to approve payment in the amount of \$91,739.00 to SCMIT for Worker's Comp Insurance.
Amount Requested:	\$91,739.00
In Current Budget?:	Yes
If not, please explain:	
Financial Impact:	\$91,739.00
Points to Consider:	SCMIT for Worker's Comp Insurance.
Options:	1. Approve Payment Request 2. Do not Approve Payment Request
Staff Recommendation:	Approve payment

Reviews:

Amy Skidmore
Charlie Cribb
Scott Whittier
Stephanie Buccione

Created/Initiated
Approved
Approved
Final Approval

Approver
Approver
Approver
Approver

Attachments:

1. SCMIT Worker's Comp Insurance



South Carolina Municipal Insurance Trust
Workers' Compensation Program
Invoice – Audited Annual Contribution Report

Member: City of Georgetown

Member ID: 1070

Invoice Date: 3/15/2026 11:33:00 PM

Coverage Contract No: P-SCMIT-1070-2025

Coverage Period: 01/01/2025 to 01/01/2026

Invoice #: 45206

Code	Classification	Audited Payroll	Rate	Contribution
106	Tree Trimming	\$177,382	0.130100	\$23,077
42	Nursery and Landscaping	\$160,758	0.038100	\$6,125
7520	Waterworks Operation	\$570,801	0.038090	\$21,742
7540	Municipal Electric Systems	\$664,296	0.062500	\$41,519
7580	Sewage Treatment Plant	\$234,876	0.048700	\$11,438
7704	Firefighters	\$1,907,389	0.040470	\$77,192
7720	Police Officers	\$2,590,104	0.051112	\$132,385
8391	Auto Repairs-Employees/Prisoners Only	\$189,210	0.035100	\$6,641
8810	Clerical Office Employees	\$1,798,854	0.002250	\$4,047
8810 C	Clerical Office Employees	\$9,000	0.004300	\$39
9014 C	Buildings/Operations by Contractors	\$0	0.070500	\$0
9015	Buildings/Maintenance & Custodial	\$29,404	0.062500	\$1,838
9015 P	Buildings/Maintenance & Custodial	\$0	0.062500	\$0
9101	School Crossing Guards	\$30,532	0.040400	\$1,233
9102	Parks/Recreation-Including Drivers	\$46,767	0.022700	\$1,062
9402	Street/Sewer Maintenance	\$1,070,780	0.049700	\$53,218
9403	Garbage/Refuse Collection-Including Drivers	\$223,340	0.065400	\$14,606
9410	Municipal Employees-NOC	\$1,000,065	0.012160	\$12,161
9410 C	Municipal Employees-NOC	\$3,840	0.051600	\$198
9996	Other Volunteers	\$21,000	0.024120	\$507
9998	Reserve/Aux. Police Officers	\$0	0.061600	\$0
9999	Volunteer Firefighters	\$9,000	0.033680	\$303

Policy Totals: \$10,737,398 \$409,332

Multiply by Experience Modifier	1.589443	\$650,609
Risk Management Guideline Adjustment	-\$32,530.45	\$618,079
Deductible Credit	\$79,732	\$538,346
Motorcycle Surcharge	\$0	\$538,346
Member Discount		\$8,187
Total Audited Annual Contribution		\$530,160
Total Amount Paid		\$438,421

Amount Due Now

\$91,739



Date: 04/23/2026
Invoice #: SCMIT-13851-AR-INV
Due Date: 06/01/2026

INVOICE

Bill To:

City of Georgetown
Attn: Amy Skidmore
1405 Prince St
Georgetown, SC 29440-3234

DESCRIPTION	MEMO	AMOUNT
Payroll Audit	SCMIT 2025 Payroll Audit	\$91,739.00
Total due		\$91,739.00

RECEIVED
APR 30 2026 *tms*
RISK MANAGEMENT

Questions regarding this invoice should be addressed to Jennifer Gray, CPA - jgray@masc.sc or 803.933.1260

Please send the bottom portion with your remittance.

Invoice # SCMIT-13851-AR-INV
Invoice Date 04/23/2026
Due Date 06/01/2026

Customer # 10105
City of Georgetown

Amount Due: \$91,739.00

Amount Remitted:

Remit to: SC Muni Insurance Trust, P.O. Box 12220, Columbia SC 29211



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Human Resources
Issue Under Consideration:	Motion to approve renewal of agreements with HTC for the city's telephone system.
Amount Requested:	
In Current Budget?:	
If not, please explain:	
Financial Impact:	
Points to Consider:	
Options:	
Staff Recommendation:	

Reviews:

Katie Badgett	Created/Initiated	Approver
Katie Badgett	Approved	Approver
Kathy Vermeland	Approved	Approver
Elise Crosby	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. City of Georgetown.(Maintenance).Updated.Renewal.4.15.26
2. City of Georgetown.(Hosted).Updated.Renewal.4.13.26



NOTICE IS HEREBY GIVEN THAT THIS AGREEMENT IS SUBJECT TO ARBITRATION PURSUANT TO CHAPTER 48 OF TITLE 15 (& 15-48-10, ET SEQ.) OF THE SOUTH CAROLINA CODE OF LAWS, 1976, AS AMENDED.

Equipment Maintenance Agreement
V8.03-22.04-26SW2

THIS TERM AGREEMENT (hereinafter the "Agreement") is made of this 12th day of March, 2026, by and between Horry Telephone Cooperative, Inc., having an office at 3480 Highway 701 North, Conway, South Carolina 29526 (hereinafter collectively HTC) and CITY OF GEORGETOWN, 2222 HIGHMARKET ST, GEORGETOWN, SC 29440 (hereinafter "Member") and a billing address of PO BOX 939, GEORGETOWN SC 29442.

WHEREAS, HTC is in the business of providing communications services (hereinafter collectively referred to as "Services") and communications equipment (hereinafter collectively referred to as "Equipment").

WHEREAS, the Member desires to acquire access to the Services on the terms and conditions hereinafter provided.

NOW, THEREFORE, in consideration of the premises, and for good and valuable consideration, their receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

ARTICLE I. Service Specifications.

- 1.1. Service Details. HTC shall provide Member Maintenance on the Equipment specified in the Service Detail Agreement referenced under Equipment Covered Under Maintenance located in Article X. This maintenance service includes necessary adjustments and replacement of broken or faulty parts due to normal wear and tear, in order to provide proper operation of the system.
- 1.2. Term. The term of this Agreement is for a period of 36 months of billing and paid services. If Member elects an HTC Financing Agreement for included equipment, the term of this Agreement will coincide with the term of the HTC Equipment Financing Agreement.
- 1.3. Renewal. At the end of the original term, or any successive term, HTC will automatically renew this Agreement for 12 months at the then current rate for equivalent service unless either party gives written notice of intent not to renew to the other party at least 60 days prior to the expiration of the previous term.
- 1.4. Special Service Arrangements. HTC does not provide training, consultation services, software/hardware configuration or enhanced service reliability unless otherwise specified in this Agreement.

ARTICLE II. Charges and Payment.

- 2.1 Service Fees. Member ☒ agrees to pay HTC the rate of \$12,420.00 billed monthly in the amount of \$345.00, plus all applicable taxes. This maintenance service includes necessary adjustments and replacement of broken or faulty parts due to normal wear and tear, in order to provide proper operation of the system. Payment shall be made contemporaneous with the signing of this Agreement.
- 2.2 Maintenance Waiver. Member ☐ declines Maintenance and understands that the above-mentioned Equipment is covered under manufacturer's warranty for _____ days, which does not include labor, shipping, loaner or replacement costs. Member also accepts that in case of malfunction of Equipment or its components, HTC will not be liable for any repairs or replacement of components on the telecommunications system. If Member should employ HTC to make repairs or replace components on the telecommunications system, they will be charged the prevailing non-maintenance labor rate plus materials. Furthermore, if this Agreement is for telecommunications equipment and Member declines maintenance, the only remaining portion of this Agreement applicable to Member is Article V and VI. Member will not hold HTC liable or responsible for any maintenance or repair issues.
- 2.3 Billing. HTC will invoice Member following the service commencement date, payable upon receipt, for the Installation Fee and the Service Fee for the initial billing interval. All subsequent Service Fees shall be invoiced in advance of the service month. NICK ARD will be the contact

person for Member and can be contacted at 843-385-6230. Member can contact HTC at PO Box 1820 - Conway, South Carolina 29526, Attn: Business Sales Support.

- 2.4 Moves, Adds and Changes (MACS). Any service work performed after the initial installation and setup, not covered in this Agreement or the Services Detail Agreement, will be billed at the then current standard hourly rate for such service work, with a one (1) hour minimum. Holidays and non-business hours will be billed in accordance to the schedule below:

	Multiplier:
Business Hours	<i>Standard Hourly Rate</i>
After Hours	<i>1.5 times Standard Hourly Rate</i>
Weekends and Holidays	<i>2 times the Standard Hourly Rate</i>

- a. "Business Hours" is defined as between 8:00 am and 5:00 pm, Monday through Friday, excluding holidays.
 - b. "After Hours" is defined as between 5:00 pm and 8:00 am, Monday through Friday, excluding holidays.
 - c. "Weekends" is defined as between 5:00 pm Friday through 8:00 am Monday.
 - d. "Holidays" is defined as the twenty-four-hour period for each HTC observed holiday. Holidays include: New Year's Day, Martin Luther King Day, Easter, Memorial Day, Independence Day, Labor Day, Thanksgiving Day (2 days) and Christmas Day (2 days). Note: Recognized holidays are subject to change.
- 2.5 Taxes. Sales and use taxes and all other taxes and levies (excluding those based upon HTC income) which are applicable to this Agreement and the provision of Services hereunder shall be borne by Member (and added to the applicable Service Fee), regardless of whom the taxes or levies are or were imposed upon.
- 2.6 Additional Installation & Maintenance Services. HTC shall relocate, rearrange, add to, or remove Equipment only at the request of Member who agrees to pay appropriate charges in accordance with the HTC's then current rates for such services. Equipment not included in "items covered" and or installed subsequent to the beginning of service under this Agreement shall NOT be considered part of Equipment for purposes of defining HTC's responsibility under this Agreement. Additional equipment added to Equipment to be covered under this Agreement will be added to the then existing monthly maintenance charge, at the prevailing rate, unless otherwise specified. HTC agrees to supply required maintenance to such additional equipment that qualifies according to HTC's standards at the prevailing rate; Member agrees that the maintenance charges described herein shall be increased for the balance of the agreement period in accordance with HTC's then current rates applicable to the additional equipment.

ARTICLE III. Maintenance Specifications.

- 3.1 Service and Standards. For the purposes of this Agreement the term "Maintenance" is defined as work done by HTC to repair, replace or modify equipment as required to provide continued service in accordance with manufacturers specifications. HTC, in accordance with these standards, will maintain and provide service(s) as outlined:
- 3.1.1 Manufacturer's parts or parts of equal quality will be used
 - 3.1.2 Routine repair and maintenance procedures prescribed by manufacturer will be followed
 - 3.1.3 Qualified personnel will provide all maintenance work
- 3.2 Requirement Standards. Member shall keep Equipment covered under this Agreement, including hardware and software, to the current required levels as described by HTC. These levels will be based on current manufacture requirements or technical support requirements as described to keep the Equipment up-to-date and serviceable. Member shall maintain all manufacturer support available on Equipment as described by HTC. The cost of software or hardware upgrades and manufacturer support as described above will solely be the responsibility of Member, including labor at the then described rate and all parts required by the manufacturer. HTC in its sole discretion shall provide Member a 30-day notice of cancellation of service for failure to purchase required upgrades. This cancellation may be in whole or in part of items covered under this Agreement.
- 3.3 Remote Diagnosis. Member agrees to supply and provide access (dial in or web access) to a remote device such as modem or IP access center that complies Equipment standards. HTC acknowledges and agrees that such access may be conditional upon compliance by HTC with

Member's security requirements or other terms deemed necessary by Member. On a case-by-case, mutually agreeable basis, HTC may consider Remote Access an appropriate response.

- 3.4 Interruption of Service & Maintenance Work. Member shall notify HTC by calling 843-365-2186 in the event of any failure. HTC shall provide Equipment maintenance service in accordance with its normal operating procedure. Maintenance work shall be performed remotely, at the location of Equipment at HTC's discretion, during normal business hours. Normal business hours for purposes of this Agreement are 8:00 a.m. to 5:00 p.m. eastern time, Monday through Friday, except Holidays. Services performed outside of normal business hours to accommodate Member's operational requirements, will be billed in accordance to HTC's standard after-hours time and material rates or as defined in Service Call Response Levels.
- 3.5 Member shall notify HTC by calling 843-365-2186 in the event of any failure. HTC shall provide Equipment maintenance service in accordance with its normal operating procedure. Maintenance work shall be performed remotely, at the location of Equipment at HTC's discretion, during normal business hours. Normal business hours for purposes of this Agreement are 8:00 a.m. to 5:00 p.m. eastern time, Monday through Friday, except Holidays. Services performed outside of normal business hours to accommodate Member's operational requirements, will be billed in accordance to HTC's standard after-hours time and material rates or as defined in Service Call Response Levels.
 - 1) Service Call Response Levels:
 - a) Major Outage: Outage that would prevent Equipment operations of 50% or more of service. Response within four "4" hours from notification by Member.
 - b) Minor Outage: Outage of system that would prevent Equipment operations of 25% or more of service. Same day response from notification by Member.
 - c) Minor Repair: Needed repair or adjustment that is not mission critical to the operation of Equipment. 24 hour or "1" business day response from notification by Member.
 - 2) Manufacturer Support. Members who desire 24/7 support from an equipment manufacturer may be required to purchase additional support package for after-hours support.
- 3.6 Camera Systems. Member is responsible for general cleaning of devices. Clean only per manufacture specifications. Member accepts responsibility for damage as a result of cleaning from pressure washing or chemicals used and understands damaged equipment will not be covered under this Agreement.

ARTICLE IV. Expectations.

- 4.3 Exceptions. This maintenance service does not cover labor or equipment made necessary by carelessness or tampering on the part of Member's employees or agents, misuse, or by accident, or hazards such as storms, wind, fire, lightning or other like contingency or catastrophe. Member agrees to carry adequate insurance on said equipment to cover such losses. HTC shall not be responsible for failure to render services beyond its control. This Agreement DOES NOT include inside wiring. Data equipment, battery backups (UPS), analog devices, such as analog phones and fax machines, or cordless devices, such as cordless phones and handsets, are not part of this agreement unless listed below. Computers for call accounting or other uses, printers or other devices not associated with providing voice communications, are not covered under this agreement unless listed below.

Member acknowledges the following services are not covered:

Any equipment, software or devices added to Equipment under this Agreement shall not be covered and at HTC's sole discretion, may terminate this Agreement and any liabilities. Any customization of hardware or software updates provided to the Member, other than by HTC. Support or replacement of products that are: altered, modified, mishandled, destroyed or damaged by natural causes or damaged during unauthorized use. Services to resolve hardware or software non-conformities resulting from use of the Equipment in conjunction with a third-party Product or causes beyond HTC's control.

Endpoints. This Agreement ☒ does / ☐ does NOT cover endpoints, such as conference phones, desk phones or headsets.

If a UPS (Battery Back-up) is not a part of this quote, maintenance will not be applicable for any power related troubles. Power issues, including but not limited to power failure and power surges, could result in the loss of service, programming or equipment; as a result, all work will be invoiced on a time and material basis at the no maintenance labor rate, which is currently \$120 per hour, but subject to change without prior notice.

- 4.4 Non-Maintenance Items. Member acknowledges the following services are not covered: Any equipment, software or devices added to Equipment under this Agreement by someone other than HTC shall not be covered and at HTC's sole discretion, may terminate this Agreement and any liabilities. Any customization of hardware or software updates provided to the Member, other than by HTC. Support or replacement of products that are: altered, modified, mishandled, destroyed or damaged by natural causes or damaged during unauthorized use. Services to resolve hardware or software non-conformities resulting from use of the Equipment in conjunction with a third-party Product or causes beyond HTC's control. A UPS (Battery Back-up) is not a part of this Agreement and maintenance will not be applicable for any power related troubles. Power issues, including but not limited to power failure and power surges, could result in the loss of service, programming or equipment; as a result, all work will be invoiced on a time and material basis at the no maintenance labor rate, which is currently \$120 per hour, but subject to change without prior notice.
- 4.5 Interfacing with Third Parties. HTC will work with third party service companies for interfacing of Equipment where applicable. All charges associated with any service call including labor, time charges or equipment required, will be the sole responsibility of Member. This will include the additions of lines or services provided by local service providers or long-distance carriers. These charges related to the above service will be within the HTC normal per hour rate, plus any charges for overtime or holiday hours without regard of service provider. This is to include troubleshooting, isolation, testing and reporting of central office lines, circuits and long-distance services. If any faults are isolated to Equipment covered, there is no charge. Also, if during the troubleshooting process the problem is defined as defective wire or cable for voice or data connectivity that would be considered inside wire, unless listed as a covered item of this Agreement, or telephone company cable not provided by HTC, Member will be responsible for all charges associated with the service call. HTC cannot bill a third-party vendor.
- 4.6 Interruption of Service & Maintenance Work. Member shall notify HTC by calling 843-365-2186 in the event of any failure. HTC shall provide Equipment maintenance service in accordance with its normal operating procedure. Maintenance work shall be performed remotely, at the location of Equipment at HTC's discretion, during normal business hours. Normal business hours for purposes of this Agreement are 8:00 a.m. to 5:00 p.m. eastern time, Monday through Friday, except Holidays. Services performed outside of normal business hours to accommodate Member's operational requirements, will be billed in accordance to HTC's standard after-hours time and material rates or as defined in Service Call Response Levels.
- 3) Service Call Response Levels:
- a) Major Outage: Outage that would prevent Equipment operations of 50% or more of service. Response within four "4" hours from notification by Member.
 - b) Minor Outage: Outage of system that would prevent Equipment operations of 25% or more of service. Same day response from notification by Member.
 - c) Minor Repair: Needed repair or adjustment that is not mission critical to the operation of Equipment. 24 hour or "1" business day response from notification by Member.
- 4) Manufacturer Support. Members who desire 24/7 support from an equipment manufacturer may be required to purchase additional support package for after-hours support.

ARTICLE V. Enhanced 9-1-1 Service Terms and Conditions.

If service is installed over a Voice Over Internet Protocol (VOIP) connection, the Federal Communications Commission requires HTC notify Member regarding certain requirements and limitations of Enhanced 9-1-1 services (hereinafter referred to as E911) of this Agreement. In no event will HTC, or its officers, employees, agents, or affiliates be liable to Member or any third party (regardless of whether such third party is the Member's employee or end user) for any damages directly or indirectly arising out of or related to this Agreement, Enhanced 9-1-1 services, and/or this Agreement as a result of equipment misuse or service malfunctions, including but not limited to outages, downtime for maintenance, periods of nonfunctional services, and/or misroutes of any 911 calls, regardless of whether local emergency response centers or national emergency callings answer a 911 call or how the 911 calls are handled by any emergency operator including operators of the national call center. Further, the Parties expressly agree that HTC is not liable to Member or any third party for any actions, omissions, or obligations of Member. It is Member's responsibility to notify its users of the E911 Terms and Conditions associated with the service of this Agreement.

- 5.1 **Address.** Member must completely and correctly identify the E911 premise address, which includes the validated street address and additional information, such as room or floor number, necessary to adequately locate the caller. of each telephone number where service is installed ("Premise Address"). The Premise Address will be provided to the E911 emergency operators for emergency calls made from telephone numbers associated with this Agreement. If the Premise Address is not accurate, emergency calls may be routed to the wrong emergency authority and/or emergency personnel may be directed to the wrong address. Member must notify HTC to move services to a new Premise Address. If equipment associated with this service is moved to another location without notification to and installation by HTC, E911 service may not operate properly and emergency operators may be unable to correctly identify the Premise Address associated with Member's emergency. When Member initiates service or makes a change in service locations, there may be a delay before the Premise Address or change in Premise Address is updated in the E911 database. Member acknowledges and agrees that neither HTC, nor it's officers or employees, shall be held liable for any claim, damage, loss, fine, penalty or cost (including, without limitation, attorney's fees) and Member hereby waives any and all such claims or causes of action, arising from or relating to the dialing of 911 calls and/or routing, handling delivery, answering or provision of all types of emergency services to Member and Member's end users. The limitations apply to all claims regardless of whether they are based on breach of Agreement, breach of warranty, product liability, tort and any other theories of liability.

Responsibility for Acts and Omissions: Each Party shall be solely responsible for its own actions or inactions in law or equity which may give rise to any claim arising out of this Agreement, subject to the limitations set forth by South Carolina law. In the event any conflict between this Agreement and any other Agreement between the Parties of even date herewith related to the subject matter of this section and/or either Party's liability to the other Party or any third party, this Agreement shall control.

Third Party Beneficiaries: The provisions of this Agreement are solely for the benefit of the Parties and their permitted successors and assigns and are not intended to confer upon any person except the Parties their permitted successors an assigns any rights or remedies hereunder. There are no other third party beneficiaries of this Agreement, and this Agreement shall not provide any third party with any remedy, claim liability, reimbursement, claim of action, or other right in excess of those existing without reference to this Agreement.

- 5.2 **Numbers Outside Local Exchange Area.** If Member has ported in a telephone number from an exchange that is not within the HTC exchange area, emergency personnel may be unable to determine the location from which the Member is calling.
- 5.3 **Broadband Connection.** Member accepts and understands that Smart Business Bundle service will not allow calls to be placed or received, including E911 assistance, if broadband connectivity is unavailable, regardless of cause.
- 5.4 **Power Outages.** While Member's voice service may include a battery backup that provides a limited period of service in the event of a power outage, commercial power is necessary to provide uninterrupted service. Member accepts and understands that Smart Business Bundle service will not allow calls to be placed or received, including calls to E911 assistance, in the event of a power outage and the battery power has been exhausted or is not functional.

ARTICLE VI. Kari's Law Service Terms and Conditions.

In August 2019, the Federal Communications Commission adopted rules implementing Kari's Law, requiring direct 911 dialing and notification capabilities ("Notification") in multi-line telephone systems ("MLTS"). Such requirements took effect on February 16, 2020 and apply with respect to MLTS that are manufactured, imported, offered for first sale or lease, first sold or leased or installed on or after February 16, 2020. Where HTC is installing, managing or operating the MLTS, Member must completely and correctly identify the central location at the facility where the MLTS is installed or another person or organization where MLTS Notification will be sent ("MLTS Emergency Contact"). Member must completely and correctly identify a second MLTS Emergency Contact to serve as a backup in case of an issue with the primary MLTS Emergency Contact identified. Member must also completely and correctly identify whether it would like for MLTS Notification to be in the form of a conspicuous on-screen message with audible alarms for security desk computers using a client application, text messages for smart phones or an email for administrators. Member must notify HTC to make any changes to its MLTS Notification system. If changes are made to Member's MLTS Notification system installed by HTC, the

MLTS Notification service may not operate properly and emergency operators may be unable to correctly identify the location associated with Member's emergency. Member acknowledges and agrees that HTC will not be responsible for any losses or damages arising as a result of Member performing the functions of a person engaged in installation, managing, or operating a MLTS, including actively making any changes in the MLTS notification, MLTS notification system, and/or MLTS emergency contacts on its own. Member also acknowledge and agrees that HTC will not be responsible for any losses or damages arising as a result of Member declining to use the services offered.

ARTICLE VII. Termination.

- 7.1 Termination. If at any time after the commencement of service under this Agreement, repair or maintenance is performed on Equipment by any persons other than HTC authorized representatives, HTC shall have the right to determine if such work has increased the cost of further maintenance to be performed. In addition, if any equipment or software is added to Equipment not in conjunction with HTC, at its sole discretion, HTC shall have the right to terminate this Agreement by giving Member thirty (30) days written notice. HTC shall notify Member in writing of its determination with relation to any adjustment that must be made, and if no agreement can be reached on the adjustment hereto, HTC may, at its option, terminate this Agreement by giving Member thirty (30) days written notice.
- 7.2 Termination Charge. HTC and Member agree that in consideration for termination, charges will be based on Pricing referenced in Service Detail Pricing in correspondence with the Service Agreement and any applicable Addendums. In the event of termination of services prior to fulfilling term of Agreement by Member (including temporary suspension of service), Member agrees to pay A) fulfill remaining balance of term in full within 30 days of cancellation, B) reimburse HTC any charges for labor (which will be based on the then current non-maintenance labor rate) and materials associated with HTC performing maintenance on Equipment from date of last payment to date of termination of Agreement.

ARTICLE VIII. Liabilities and Warranties.

- 8.1 Disclaimer of any Warranty. Member agrees that their access to and use of Equipment and services is at Member's own risk. Neither HTC nor its subsidiaries, shareholders, members, officers, directors, employees, affiliates, agents or subcontractors warrant or offer warranties of any kind, either express or implied, that the service of Equipment will be uninterrupted or error-free; nor do they make any warranty as to the results that may be obtained from the use of Equipment or as to the accuracy or overall reliability of Equipment.
- 8.2 Liability Limitation. In no event will HTC nor its subsidiaries, shareholders, members, officers, directors, employees, affiliates, agents or subcontractors be liable to Member or any third party for any incidental, indirect, special or consequential damages (even if advised of the possibility of such damages), arising out of Member's use or inability to access services, including without limitation, loss of revenue or anticipated profits, loss of goodwill, lost business, lost data, computer failure or malfunction or any and all other damages or losses that result from mistakes inaccurately entered data, unauthorized use, omissions, interruptions, errors, defects, delays in operation, or any failure of performance, whether or not limited to acts of God, communications failure, theft, destruction or unauthorized access to records, programs or services including long distance access. Member and HTC understand and agree that the foregoing limitations of liability represent a reasonable allocation of risk to Member and not HTC.
- 8.3 City of Georgetown is responsible for all costs associated with their actions or omissions related to the subject matter of this Agreement, subject to the limits of the SC Tort Claims Act.
- 8.4 Voice Mail Disclaimer. HTC makes no warranty that its voice mail or call recording products, whether hardware or software based, meet requirements for HIPAA or other privacy certification.

ARTICLE IV. Miscellaneous Provisions.

- 9.1 Amendment. This Agreement may be amended from time to time only in writing executed by the parties hereto with the same formality attending the execution of this Agreement. Once an amendment or modification becomes effective in such manner, it shall be deemed to be included thereafter in all references herein to the Agreement.



- 9.2 Notices. All notices or other communications required or permitted to be given pursuant to this Agreement shall be in writing and shall be mailed by first class mail, certified or registered, postage prepaid or sent via a nationally recognized overnight courier (e.g., FedEx) to the other party at the billing address set forth on the first page of this Agreement. Notices are deemed received by a party when the party or its agent receives such Notice. Any party may change its address by giving notice in writing stating its new address to the other party.
- 9.3 Governing Law. This document shall be governed by and construed in accordance with the laws of the State of South Carolina.
- 9.4 Binding, Benefit. This Agreement constitutes the entire agreement and understandings among the parties. All previous discussions, promises, representations and understandings among the parties relative to this Agreement, if any, are superseded by this Agreement. This Agreement shall bind and benefit the parties and their respective successors and assigns, regardless of whether such successors and assigns agree to be bound by the Agreement.
- 9.5 Successors and Assigns. This Agreement shall bind and benefit the parties and their respective successors and assigns, regardless of whether such successors and assigns expressly agree to be bound by the Agreement.
- 9.6 Headings. The headings in this Agreement are for convenience only and are not to be used in construing this Agreement.
- 9.7 Non-Solicitation. Each party agrees that, during the term of this Agreement and for a period of one year following the termination or expiration of this Agreement, it will not directly or indirectly solicit or induce any employee of the other party or its Affiliates to terminate or negatively alter his or her relationship with the other party or its Affiliates. If any restriction set forth in this Section is found by any court of competent jurisdiction to be unenforceable because it extends for too long a period of time or over too great a range of activities or in too broad a geographic area, it shall be interpreted to extend only over the maximum period of time, range of activities or geographic area as to which it may be enforceable.

ARTICLE X. Items Covered Under This Agreement:

Qty	Description
118	Mitel 6867i Phone
4	Soundstation - 8300 Trio
10	6867i Wall Mount Kit
1	M685i Expansion Module
1	SNOM Paging Adapter
1	Grandstream 8 port
2	Patch Cord 10' (Black)

CITY OF GEORGETOWN

By (Name Printed): _____ Signature: _____

Title (Printed): _____ Date Signed: _____

HTC

By (Name Printed): _____ Signature: _____

Title (Printed): _____ Date Signed: _____



SERVICE DETAIL AGREEMENT Terms and Conditions

V08.09.25

NOTICE IS HEREBY GIVEN THAT THIS AGREEMENT IS SUBJECT TO ARBITRATION PURSUANT TO CHAPTER 48 OF TITLE 15 (& 15-48-10, ET SEQ.) OF THE SOUTH CAROLINA CODE OF LAWS, 1976, AS AMENDED.

The HTC Hosted Voice Service Detail Agreement, including all Attachments, Documents and additional Terms and Conditions, is made by and between Member (indicated below) and HTC.

Member Information:	
Member Name: CITY OF GEORGETOWN	
Location of Services: 2222 HIGHMARKET ST, GEORGETOWN, SC 29440	
Billing Address: PO BOX 939, GEORGETOWN SC 29442	
Requestor: NICK ARD	Phone: 843-385-6230

HTC Information:	
HTC Sales Executive: Allison Hardwick	HTC Sales Support: Kayla Holt
Phone: 843-369-8718	Phone: 843-369-8728
Email: allison.hardwick@htcinc.net	Email: kayla.holt@htcinc.net

HTC Hosted Voice Services: (Please refer to HTC Service Pricing for Pricing and Term)	
☐ Hosted PBX Purchase (Attachment A)	
Hosted / SIP Firewall Settings (Attachment B) (for new service)	☐ Addendum to Hosted Services Agreement

HTC Hosted Voice Service is a Contracted Service with an associated Term. Early termination fees may apply. See complete terms and conditions in the HTC Hosted Voice Service Agreement available at: [Hosted Voice Services Online Guarantee v15.0925](#) and HTC's Internet Based Service Agreement at: [Broadband Online Agreement v06.0925](#). If out of market service was selected, please see our Bluewave Agreement available at: [Bluewave-Hosted-Voice-Online-Agreement-v09BW.0821.pdf \(htcinc.net\)](#).

If Rental equipment is selected, please see complete terms and conditions in the HTC Rental Agreement available at: [Rental Online Agreement v09.0823](#)

*Rates are approximated and subject to change due to regulatory filings and/or equipment cost changes. *Taxes not included.*

HTC is a local, total communications company providing a full array of customized services for business and residential use including Local Telephone Services & Features, Business Services, Video, IT Services, High-Speed Internet, Mobile and more.



Service Detail Agreement HTC Hosted Voice Pricing & Summary

V06.04-22.03-26SW

HTC shall provide Member the following services referenced under this Agreement.

Quote Date: 03/12/2026

Hosted Voice Summary

Description of Base Hosted Voice Services

36 Month Agreement

Qty	HTC Service Description
16	Hosted Voice Trunks
151	In Market Hosted Seats
24,100	Total In Market Long Distance Minutes

Minutes are cumulative within packages. In Market and Out of Market minutes are not shared. Overages will be billed at standard rates.

Qty	HTC Additional Services
2	Auto Attendant
15	Soft Phone
9	Additional Long-Distance Packages
1	Easy Attendant 10 Extensions
2	Blocks of 100 DID Numbers

Hosted Voice Pricing

Monthly Recurring:

HTC Hosted Voice Services	\$1,928.75
Monthly Maintenance Rate:	\$345.00
Total Monthly Recurring:	\$2,273.75

Monthly Recurring does not include equipment or government fees and taxes. Price is subject to volume discounts and may change based on the total number of Hosted Seats or Hosted Trunks.

Purchased Equipment and Installation Charges:

Member has existing equipment.

Service installation doesn't apply for renewals of existing service with no additional services being added.

Authorized Member Contact:	Authorized HTC Contact:
By (Print Name):	By (Print Name): Allison Hardwick
Title (Print):	Title (Print): HTC Sales Executive
Signature:	Signature:
Date:	Date:



Hosted Voice Service

V08.02.22.04-26SW2

HTC Hosted Voice Service includes Hosted Voice Trunks, Local and Out of Market Voice Seats. Voice service provided via SIP Trunking.

Hosted Voice Members will receive included features: Call Forward Busy, Call Forward No Answer, Call Forward Variable, Call History, Call Transfer, Caller ID, Find me Follow me, Hunt, Message on Hold, Remote Activation Call Forwarding, Three Party Conferencing, Time of Day Routing, Voice Mail Plus and Voice Mail to Email.

HTC Hosted Voice disclaimers:

HTC Long Distance and HTC Broadband service required for HTC Hosted Voice services.

☒ Yes, please freeze my accounts to HTLD (required for included long distance).

Voice Mail Disclaimer. HTC makes no warranty that its voice mail or call recording products, whether hardware or software based, meet requirements for HIPAA or other privacy compliance obligations.

Enhanced 9-1-1 Service Terms and Conditions: Hosted Voice/SIP service is a voice over internet protocol service. The Federal Communications Commission requires HTC notify Member regarding certain requirements and limitations of Enhanced 9-1-1 services (hereinafter referred to as E911) of this voice offering. In no event will HTC, or its officers, employees, agents, or affiliates be liable to Member or any third party (regardless of whether such third party is the Member's employee or end user) for any damages directly or indirectly arising out of or related to Hosted Voice/SIP service, Enhanced 9-1-1 services, and/or this Agreement as a result of Hosted Voice/SIP misuse or service malfunctions, including but not limited to outages, downtime for maintenance, periods of nonfunctional services, and/or misroutes of any 911 calls, regardless of whether local emergency response centers or national emergency callings answer a 911 call or how the 911 calls are handled by any emergency operator including operators of the national call center. Further, the Parties expressly agree that HTC is not liable to Member or any third party for any actions, omissions, or obligations of Member. It is Member's responsibility to notify its users of the E911 Terms and Conditions associated with Hosted Voice/SIP service associated with this Agreement.

- **Address:** Member must completely and correctly identify the E911 premise address, which includes the validated street address and additional information, such as room or floor number, necessary to adequately locate the caller of each telephone number where service is installed ("Premise Address"). The Premise Address will be provided to the E911 emergency operators for emergency calls made from telephone numbers associated with this Agreement. If the Premise Address is not accurate, emergency calls may be routed to the wrong emergency authority and/or emergency personnel may be directed to the wrong address. Member must notify HTC to move services to a new Premise Address. If equipment associated with this service is moved to another location without notification to and installation by HTC, E911 service may not operate properly and emergency operators may be unable to correctly identify the Premise Address associated with Member's emergency. When Member initiates service or makes a change in service locations, there may be a delay before the Premise Address or change in Premise Address is updated in the E911 database. Member acknowledges and agrees that neither HTC, nor its officers or employees, shall be held liable for any claim, damage, loss, fine, penalty or cost (including, without limitation, attorney's fees) and Member hereby waives any and all such claims or causes of action, arising from or relating to the dialing of 911 calls and/or routing, handling delivery, answering or provision of all types of emergency services to Member and Member's end users. The limitations apply to all claims regardless of whether they are based on breach of Agreement, breach of warranty, product liability, tort and any other theories of liability.
- **Numbers Outside Local Exchange Area:** If Member has ported in a telephone number from an exchange that is not within the HTC exchange area, emergency personnel may be unable to determine the location from which the Member is calling.

- **Broadband Connection and Power Outages:** While Member's voice service may include a battery backup that provides a limited period of service in the event of a power outage, commercial power is necessary to provide uninterrupted service. Member accepts and understands Hosted Voice/SIP service will not allow calls to be placed or received, including calls to E911 assistance, in the event Broadband Connection is unavailable (regardless of cause), in the event of a power outage and the battery power has been exhausted or is not functional.
- **Broadband Disclaimer:** HTC's Broadband service speed may vary by Member location. HTC strives to provision each Member's circuit up to the advertised maximum speed, however actual speed received by Member will vary based on multiple variables, such as condition of Member wiring or the electromagnetic interference on Member's circuit, Member computer configurations and/or internet backbone or internet /network congestion and server speeds of websites accessed. These variables can cause broadband service speed to perform at less than the maximum speed advertised. HTC does not guarantee maximum speeds.
- **Soft-Client or Mobile Application:** Member accepts and understands that calls for E911 assistance will not be available with soft-client or mobile applications.

Responsibility for Acts and Omissions: Each Party shall be solely responsible for its own actions or inactions in law or equity which may give rise to any claim arising out of this Agreement, subject to the limitations set forth by South Carolina law. In the event any conflict between this Agreement and any other Agreement between the Parties of even date herewith related to the subject matter of this section and/or either Party's liability to the other Party or any third party, this Agreement shall control.

Third Party Beneficiaries: The provisions of this Agreement are solely for the benefit of the Parties and their permitted successors and assigns and are not intended to confer upon any person except the Parties their permitted successors an assigns any rights or remedies hereunder. There are no other third party beneficiaries of this Agreement, and this Agreement shall not provide any third party with any remedy, claim liability, reimbursement, claim of action, or other right in excess of those existing without reference to this Agreement.

Kari's Law Service Terms and Conditions: In August 2019, the Federal Communications Commission adopted rules implementing Kari's Law, requiring direct 911 dialing and notification capabilities ("Notification") in multi-line telephone systems ("MLTS"). Such requirements took effect on February 16, 2020 and apply with respect to MLTS that are manufactured, imported, offered for first sale or lease, first sold or leased or installed on or after February 16, 2020. Where HTC is installing, managing or operating the MLTS, Member must completely and correctly identify the central location at the facility where the MLTS is installed or another person or organization where MLTS Notification will be sent ("MLTS Emergency Contact"). Member must completely and correctly identify a second MLTS Emergency Contact to serve as a backup in case of an issue with the primary MLTS Emergency Contact identified. Member must also completely and correctly identify whether it would like for MLTS Notification to be in the form of a conspicuous on-screen message with audible alarms for security desk computers using a client application, text messages for smart phones or an email for administrators. Member must notify HTC to make any changes to its MLTS Notification system. If changes are made to Member's MLTS Notification system installed by HTC, the MLTS Notification service may not operate properly and emergency operators may be unable to correctly identify the location associated with Member's emergency. Member acknowledges and agrees that HTC will not be responsible for any losses or damages arising as a result of Member performing the functions of a person engaged in installation, managing, or operating a MLTS, including actively making any changes in the MLTS notification, MLTS notification system, and/or MLTS emergency contacts on its own. Member also acknowledge and agrees that HTC will not be responsible for any losses or damages arising as a result of Member declining to use the services offered.

Firewall. A firewall is recommended for all HTC Hosted Voice services.

Wiring: Member will be responsible for any additional costs that may be incurred for cabling/wiring required by HTC for installation as necessary to provide service. Standard CAT5 wire pulls are billed at \$85.00 per pull and non-standard pulls are billed at standard rates plus additional time and materials.



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Administration
Issue Under Consideration:	Motion to approve and authorize the City Administrator to sign an intergovernmental agreement for the Community Development Block Grant Project
Amount Requested:	N/A
In Current Budget?:	N/A
If not, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	The CDBG Regional Planning Grant, often administered through Councils of Governments, provides funding to local governments to support planning activities that strengthen community and economic development efforts across the region. These funds are commonly used for activities including comprehensive planning, capacity building, infrastructure and facility planning, needs assessments, and other special studies related to housing, public facilities, historic preservation, energy conservation, and trails or greenways. These funds are also utilized when developing CDBG applications. Georgetown County has served as the lead county for these grants for the City. Pursuant to South Carolina law, agreements between local governments for joint services must be approved by each participating local government's governing body, and each local government must be a direct party to the agreement.

	Any local government that is not a party to the Intergovernmental Agreement will not be eligible to receive Regional Planning grant assistance/funds.
Options:	Approve or not approve
Staff Recommendation:	Approve

Reviews:

Scott Whittier	Created/Initiated	Approver
Scott Whittier	Approved	Approver
Kathy Vermeland	Approved	Approver
Elise Crosby	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. Intergovernmental Agreement (all localities)

INTERGOVERNMENTAL AGREEMENT
FOR
COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT

The AGREEMENT, made the 24th day of March, 2026, by and among the following: **Georgetown County, Horry County, and Williamsburg County** (each a **Party**, collectively the **Parties**).

RECITALS

WHEREAS, the parties to the Agreement have the authority pursuant to the South Carolina Home Rule Act, to enter into intergovernmental agreements for the purpose of jointly providing any service or performing any function which they can perform individually, but which would be more efficient and effective if performed jointly; and

WHEREAS, the parties to this Agreement desire to cooperate in developing and implementing a Community Development Block Grant (CDBG) project, the purpose of which is **to provide CDBG Planning, project development, and technical assistance to the units of local government in the Waccamaw Region** (the **Project**).

NOW, THEREFORE, the parties hereby mutually agree as follows:

1. **Lead Entity:** *Georgetown County* agrees to act as the lead entity in developing and implementing, or causing to be developed and implemented, the proposed CDBG project.
2. **Responsibilities:**
Lead Entity. In its capacity as lead entity, *Georgetown County* shall be the lead applicant to the South Carolina Department of Commerce (the **State**) for CDBG funding. If its application is selected for funding, the lead applicant agrees to act as the grantee and shall be fully and solely responsible to the other parties to this Agreement for compliance with all requirements of the CDBG program

(including, but not limited to: financial management, environmental review, civil rights, recordkeeping, and reporting) and for the execution of the grant contract with the State.

All Parties. Each party to this Agreement shall be individually responsible for compliance with the following requirements of the CDBG program:

- a) The development and presentation, for public review and comment, of a written Citizen Participation Plan (CP Plan); and
- b) Identification of the jurisdiction's housing and community development needs, in accordance with the requirements of the jurisdiction's CP Plan; and
- c) Development of a residential anti-displacement plan; and
- d) Each party shall provide documentation to **Georgetown County** demonstrating its compliance with the requirements specified in this Paragraph 3 and **Georgetown County** shall retain such documentation and other required records until notified by the State.

3. **Term.** This Agreement shall remain in effect for so long as the parties to this Agreement are pursuing CDBG funding for the Project or, should the Project receive funding, during the term defined in the applicable Grant Award Agreement for the Project. Any Party to this Agreement may, however, terminate its participation in this Agreement 60 days after providing written notice of such termination to the other Parties. This Agreement may be terminated at any time upon written agreement of all Parties unless a grant contract is in effect with the State, in which case the State must approve such termination and arrangements for completing this project prior to termination of this Agreement.
4. **Amendments.** The terms of this Agreement may be modified or changed at any time by agreement of all parties to this Agreement.
5. **Subrecipient Agreements.** **Georgetown County** may contract with a third party to carry out the responsibilities assumed under this Agreement and its grant contract with the State. Any such Subrecipient Agreement must be approved by the State prior to execution.

6. **Counterparts.** This Agreement may be executed in multiple counterparts, each of which shall be deemed an original.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day first above written.

FOR Georgetown County

Angela Christian

By: _____

Position: _____

County Administrator

FOR Horry County

Barry Spivey

By: _____

Position: _____

County Administrator

FOR Williamsburg County

Kelvin Washington

By: _____

Position: _____

County Supervisor

FOR Town of Andrews

Mauretta, Wilson

By: _____

Position: _____

Town Administrator

FOR Town of Atlantic Beach

Titus Leaks

By:

Position:

Interim Town Manager

FOR Town of Aynor

Ashley Work

By:

Position:

Town Manager

FOR City of Georgetown

Scott Whittier

By:

Position:

City Administrator

FOR Town of Greeleyville

Jesse Parker

By:

Position:

Mayor

FOR Town of Hemingway

William Freeman

By:

Position:

Town Administrator

FOR Town of Kingstree

Kippton Coker

By:

Position:

Town Manager

FOR Town of Lane

Charlie Fulton

By:

Position:

Mayor

FOR City of Loris

Angel Neighbours

By:

Position:

City Administrator

FOR Town of Stuckey

Willie Brown

By:

Position:

Mayor



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	May 21, 2026
Department:	Administration
Issue Under Consideration:	Motion to approve an ordinance authorizing the sub-lease of public property located at 2104 Lincoln Street, Georgetown, SC (portion of parcel no. 05-0003-004-00-00) to the Low County Veterans Group.
Amount Requested:	N/A
In Current Budget?:	N/A
If not, please explain:	N/A
Financial Impact:	The Low County Veterans Group (LCVG) will assume all maintenance and repairs of the property during the term of the sub-lease
Points to Consider:	The Georgetown Housing Authority Board of Directors approved the sub-leasing of the building at its meeting on 8/23/2022 for a period ending June 30, 2026. At the Georgetown Housing Authority Board of Directors meeting on April 15, 2026, the Board ruled in favor of moving forward with extending the City lease for another five years and to proceed with the sub-lease arrangement with the Low Country Veterans Group. The City and LCVG will share the space and the cost of electric charges until the city no longer needs the space for storage. At such time the city vacates the building, the full amount of the cost of the electric charges will be the responsibility of the LCVG.
Options:	Approve or Not Approve

Staff Recommendation:	Approve
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Reviews:

Scott Whittier	Created/Initiated	Approver
Scott Whittier	Approved	Approver
Elise Crosby	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. Enabling ordinance for sub-lease
2. 05-12-26 Addendum to Lincoln St sub-lease to LCVG

**AN ORDINANCE AUTHORIZING AN ADDENDUM TO A SUB- LEASE AGREEMENT
BETWEEN THE CITY OF GEORGETOWN AND LOWCOUNTRY VETERANS GROUP**

WHEREAS, The City of Georgetown has a lease on the property at 2104 Lincoln Street, hereinafter "Premises," from the Georgetown Housing Authority (GHA) as described in the August 1, 1996 Lease and its 2021 Addendum, expiring June 30, 2026, with a 5-year option to extend; and

WHEREAS, The Low Country Veterans Group (LCVG) sub-leases the Premises from the City of Georgetown, pursuant to Sub-Lease Agreement October 27, 2022, expiring June 30, 2026; and

WHEREAS, On May 13, 2026, the City of Georgetown exercised its option to extend its Lease with GHA; and

WHEREAS, the City of Georgetown and the LCVG desire to continue the sub-lease, with modified terms, for the duration of the 5-year extension term; and

WHEREAS, On April 14, 2026, the GHA board Authorized the City to pursue an extension or addendum to its sub-lease with LCVG for the 5-year extension term; and

WHEREAS, The City of Georgetown desires to enter into an Addendum to its Sub-Lease Agreement with LCVG to define each party's respective rights, duties, and liabilities relating to the Premises;

THEREFORE, in consideration of the matters described above and of the mutual benefits and obligations set forth in this Agreement, the Parties agree as follows:

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Georgetown, in Council duly assembled this ____ day of 2026, the Mayor or City Administrator is authorized to execute the Addendum to Sub-Lease, attached as Exhibit A and incorporated.

ATTEST:

Stephanie Buccione
City Clerk

First reading:

Second reading:

Jay Doyle
Mayor

APPROVED AS TO FORM

Elise F. Crosby
City Attorney

STATE OF SOUTH CAROLINA)
)
)
COUNTY OF GEORGETOWN)

**ADDENDUM TO
SUB-LEASE AGREEMENT**
Portion of Parcel No. 05-0003-004-00-00
Located at 2104 Lincoln Street
Georgetown, South Carolina

This Addendum to Sub-Lease Agreement ("Agreement") made this _____ day of _____, 2026 between the City of Georgetown, South Carolina, a body politic and incorporated under the Laws of South Carolina, hereinafter "Lessor," and the Low Country Veterans Group (LCVG), a non-profit, 501(c)(3) organization, hereinafter "Lessee," collectively "Parties."

RECITALS

WHEREAS, Lessor has a lease on the property described herein, hereinafter "Premises," from the Georgetown Housing Authority (GHA) as described in the August 1, 1996 Lease and its 2021 Addendum (Ex. 1); and

WHEREAS, Lessor and Lessee have a Sub-Lease Agreement, approved by the City Council for the City of Georgetown September 16, 2021, for the Lease Premises through June 30, 2026, (Ex. 2, "the Sub-Lease," incorporated); and

WHEREAS, On May 13, 2026, Lessor exercised its right to a five-year extension to the Lease with GHA; and

WHEREAS, the parties wish to extend the terms of the Sub-Lease so Lessee can continue to utilize the Premises to provide services to Georgetown veterans; and

WHEREAS, Lessor agrees that the LCVG provides similar services the GCASD provided to the community for many year on the Premises; and

WHEREAS, Lessor has conferred with and sought written consent and approval from the GHA to enter into a Sub-Lease Agreement with Lessee, and on April 14, 2026, the GHA voted to authorize this sub-lease; and

WHEREAS, The Parties desire to enter into an Addendum to the Sub-Lease defining their respective rights, duties, and liabilities relating to the Premises;

THEREFORE, in consideration of the matters described above and of the mutual benefits and obligations set forth in this Agreement, the Parties agree as follows:

1. Terms retained

Unless modified hereinbelow, the terms of the Sub-Lease remain in place and are incorporated herein.

2. Description of Premises

The Description of the Premises is the entirety of the Premises described in the Sub-Lease, including the "two rooms to be retained by Lessor for storage," subject to the right of access contained in Section 4, below.

3. Lease Term and Rent Payment

This Sub-Lease term is for five (5) years, from July 1, 2026 through June 30, 2031. Rent is waived, as Lessee's obligations include maintenance of the Premises and other responsibilities set forth in Section 5, below.

4. Lessor's Short – Term Access (Two Rooms)

Lessee agrees to provide Lessor with short-term access to two rooms totaling approximately 323 sq. ft. at the rear of the building for storage, until the city can move the contents to the New City Hall being constructed on Hazzard Street. Lessor will continue to pay a portion of electric utilities to Lessee, proportionate to the square footage occupied by the Lessor's storage until the premises are vacated by Lessor and returned to the Lessee, anticipated to occur within the first six months of the Sub-Lease term in this Addendum. Lessor agrees to notify Lessee in writing (email) prior to the anticipated date the two rooms will be vacated, and Lessor agrees to pay its portion of the bill for the entirety of the billing cycle in which it vacates the premises.

5. Responsibilities of the parties [Responsibilities sections replaced with the terms in this Section 5 of this Addendum]

- a. Insurance: Lessor shall provide insurance coverage on the Premises, to be reimbursed by Lessee when billed for same on an annual basis.
- b. Lessor shall not be liable and shall not indemnify Lessee for damages to personal property of Lessee or claims for bodily injury, death or property damage, loss, or theft, occurring on, in, and/or about the leased Premises.
- c. Lessee shall bear the cost of all utilities and waste management, with the exception of pro-rated electrical service charges as described in Section 4, above.
- d. Lessee shall be responsible for all maintenance on the Premises to include but not be limited to structural and cosmetic repair, HVAC, and any other repair. This shall include, but is not limited to, all interior painting, floor maintenance, replacement of damaged ceiling tile (exception caused by roof leaks), window screen repair, repair of all hardware, interior and exterior doors, trade fixtures, water, electrical, plumbing, other equipment and normal maintenance of heating and air conditioning, and pest infestation control.
- e. Should damage be subject to a potential insurance claim, Lessee shall promptly notify Lessor.
- f. In the event of a total destruction of the Premises during the term of this Agreement from any cause, Lessor shall repair the damaged Premises from the total insurance proceeds, if possible.
- g. Lessee shall maintain and keep in force general liability insurance against claims for the bodily injury, death or property damage occurring on, in, and/or about the leased Premises and to the limit of not less than \$1,000,000.00, name the City of Georgetown as an additional insured, and furnish proof of such continuing insurance coverage to Lessor on a regular basis during the duration of this lease or any extension thereof.
- h. Lessee shall cover the cost of janitorial services on the Premises.
- i. Lessee shall keep the interior of the leased Premises in good repair.
- j. Lessee shall be responsible for maintaining the lot/land on which the leased Premises is located in terms of grounds care/grass mowing, etc.
- k. Lessee shall not make major alterations, repairs, or changes to the Premises without the prior, express, and written consent of Lessor and the Georgetown Housing Authority Board of Directors.

- l. Lessee shall pay any expenses for all damage or injury done to the Premises by Lessee or any person who may be in or on the Premises with the consent of Lessee.
- m. At the termination of the Agreement, Lessee shall surrender the Premises to Lessor or the Georgetown Housing Authority and deliver the Premises to Lessor or the Georgetown Housing Authority in good condition.

6. Breach or Default

Either party shall be considered in default under this Agreement if it fails to perform or comply with any of the covenants or conditions of this Agreement and such failure continues for a period of thirty (30) days after receipt of notice from the offended party.

In the event of a breach of this Agreement, either party shall have the right to cancel and terminate this Agreement by giving the other party not less than sixty (60) days' notice of cancellation and termination. On expiration of the time fixed in the notice, this Agreement shall terminate in the same manner and with the same force and effect, except as to either party's ongoing liabilities, Lessee's liability, as if the date fixed in the notice of cancellation and termination were the end of the lease term.

7. Amendments, Renewal, Extension

This Addendum has no right to renew, automatic or otherwise. The parties agree this Addendum may be modified in writing by the parties and acknowledge any additional term or extension, if desired, would be negotiated among the GHA Board of Directors, Lessor, and Lessee.

IN WITNESS WHEREOF, this Addendum to Sub-Lease is signed and executed by the City of Georgetown and the Low Country Veterans Group.

As to City of Georgetown:

Jay Doyle

Mayor

Date: _____, 2026

Witness

As to Low Country Veterans Group:

Commander Franklin E. Rutledge

Director

Date: _____, 2026

Witness

Building Department Monthly Report Statistics (2026)

Number of Inspections by Building Official/Building Inspector

Inspection Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Certificates of Occupancy Issued	6	0	2	10									18
Stop Work	0	4	4	3									11
Inspections	152	142	213	175									682
Plan Review & Sign	0	0	0	0									0
Business License Inspections For New Businesses	4	3	2	11									20
Totals	162	149	221	199	0	0	0	0	0	0	0	0	731

Boards and Commissions Applications & Applications Heard

Boards and Commissions	January	February	March	April	May	June	July	August	September	October	November	December	Total
Construction Board of Appeals	0	0	0	0									0
Technical Review Committee	0	0	0	0									0
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0

Code Enforcement Issues

Enforcement	January	February	March	April	May	June	July	August	September	October	November	December	Total
Calls/Complaints	3	7	5	15									30
Site Visits	35	41	33	39									148
Courtesy Notices sent or In person notice	9	14	16	12									51
Sign Violations	3	8	10	4									25
Contact with Business Owners Regarding Business Licenses	7	2	2	11									22
Other Issues Addressed and Meetings	3	4	2	1									10
Totals	60	76	68	82	0	0	0	0	0	0	0	0	286

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



COUNCIL MEMBERS
JESSIE WALKER
MAYOR PRO TEMPORE

BRUCE CARL
ERIN ETHRIDGE
SHARON MELTON
HOBSON H. MILTON
TAMIKA WILLIAMS-OBENG

Electric Utility Department
Office: (843) 545-4600

May 11th, 2026

The following is a summary of major activities in the Electric Utility Department for April 2026:

Peak shaving was successful for the month of April. The coincidental electrical peak load, with Santee Cooper, was correctly projected and the generation plant operated both units during those hours. The electric peak load occurred on April 17th, 2026, at 6pm. Generators ran a total of 17.1 hours for the month of April.

During the month, the Electric Utility Department remained focused on replacing aging poles identified through Osmose Utility Inspections, upgrading pole structures, repairing and installing security lights, and responding to service calls.

The Forestry Department continues to clear trees and vegetation along power lines to improve system reliability and safety. With the addition of the new truck to the fleet, the Forestry Department can work more efficiently and access areas that were previously difficult to reach.

On April 23rd, an accident involving a large tractor-trailer caused significant damage and power outages in the area of Butt Street. Several utility poles and transformers were damaged because of the incident. With the Electric Department fully staffed, crews responded quickly to replace the damaged poles and complete all necessary repairs in a timely manner, restoring service as safely and efficiently as possible.

The monthly safety meeting was held on April 17th, with the topic focusing on hazardous plants and animals. Employees were trained in identifying common hazardous plants and wildlife that may be encountered in the field, including the potential risks associated with exposure or contact.

Other statistics of interest for April:

Electric Department Statistics (FY 2026)													
Description	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Totals
Cut-on – regular	48	36	133	59	49	57	22	87	105	97			693
Cut-off – regular	49	126	190	154	121	168	139	116	193	137			1,393
Cut-off – non-pay	445	394	329	313	346	271	230	196	319	265			3,108
Non-pay restores	256	274	267	255	164	301	163	203	265	214			2,362
Monthly reads	920	979	840	686	614	662	635	526	520	420			6,802
Re-read orders								179	95	27			301
Miscellaneous order	3	5	5	6	4	1	5	6	5	5			45
Void orders													-
Total orders worked	1,721	1,814	1,764	1,473	1,298	1,460	1,194	1,313	1,502	1,165	-	-	14,704
PUPS locates	181	264	363	364	304	223	329	198	322	589			3,137

Drawer 939
Georgetown, SC 29442



**City of Georgetown
Engineering Department April 2026 Report**

Date: May 11, 2026

DESIGN

WATER & WASTEWATER

1. Willowbank Watermain Improvements Project (Project #1519)

- Engineer: Thomas & Hutton
- Status:
 1. Design work is 100% complete.
 2. SCDOT encroachment permit is approved.
 3. SCDES Water permit is approved.
 4. SCDES Coastal Zone consistency permit is approved.
 5. SCDES NPDES permit is pending.
 6. Bid requests will be released upon permit approvals.

2. Black River Rd Widening Project – Water (Project #1517) & Sewer Line (Project #1817) Relocations

- Engineer: Rowe Professional Services Company
- Status:
 1. Design is 100% complete.
 2. SCDES and SCDOT permits have been approved.
 3. SCDOT bid release is scheduled for November 2026.
 4. A utility coordination meeting was held on 5/5/2026.

3. WWTP SBR Pre-Engineering (Project #3409)

- Engineer: Bolton & Menk
- Fee: \$21,800
- Status:
 1. Kickoff meeting was held on Friday, January 9.
 2. Preliminary design work has started.
 3. Final PER under review.



**City of Georgetown
Engineering Department April 2026 Report**

4. WTP Upgrades: Disinfection System and Flocc Sed No. 1 (Project #1610)

- Engineer: Ardurra
- Fee: \$342,200
- Status:
 1. Kickoff meeting held on November 18, 2025
 2. Design work is ongoing
 3. PER is complete.
 4. EDA application package completed. We are currently working with the WRCOG to file the EDA application this week.

5. Thompson and Loblolly Street Water Main Improvements (Project # 1521)

Engineer: In-House

Status:

1. Design work is complete.
2. SCDOT permit received.
3. SCDES Water permit is approved.
4. SCDES NPDES permit is pending.

STORMWATER

1. Stormwater Pump Station Engineering (Project #4017)

Consultant: Ardurra (WK Dickson)

Fee: \$303,225

Status:

- PER will be presented to City Council. Date: May 28th?
- Design work has been put on pause until the presentation and feedback from the City Council.
- New electric pumps estimate has now been revised to \$3.85M to \$4.25 M.



**City of Georgetown
Engineering Department April 2026 Report**

2. N. Merriman -Congdon Street Stormwater Improvements (Project # 4016)

- Engineer: Rowe Professional
- Status:
 1. Design work is 95% complete.
 2. Permit applications with SCDOT and DES have been filed for approval.
 3. All permit approvals are still pending.

PUBLIC WORKS

East Bay Park Parking Improvements (Project # 2406)

- Engineer: Cagle Engineers LLC
- Status: Design work is ongoing.

Emanuel Street Sidewalk (Project #1240)

- Engineer: Cagle Engineering LLC
- Status: Design work is ongoing.

CONSTRUCTION

WATER

Maryville Water Distribution Improvements-Phase II (Project # 1518)

- Engineer: Rowe Professional Services
- Contractor: Green Wave Contracting, Inc.
- Notice of Award: 11/24/25
- Contract Amount: \$996,331.

- Status:
 1. Notice to Proceed date: 3/16/26.
 2. Work on Morrison and Elizabeth Streets continues.



**City of Georgetown
Engineering Department April 2026 Report**

WASTEWATER

Pump Station #11 and 20-in. Force Main Replacement (SCIIP Project #1820 and #1821)

- Engineer: Ardurra (WK Dickson)
- Division I Pump Station #11 Contractor: Moorhead Construction
 1. Roofing is complete. A
 2. Mechanical and electrical work is ongoing.
 3. Pumps should arrive this month.
 4. Generator scheduled to arrive in June.
- Division II Force Main Contractor: RH Moore Construction
 1. Open-cut trenching and pipe work completed on Dozier Street.
 2. Open-cut trenching and pipe work is ongoing on Hazard Street.
 3. Wet tap and valving work completed on the existing 20-in FM.
 4. 18"-DIP cross connection and valves installed on Hazard Street.

S. Fraser Street Sewer and Manhole Rehab Work

- Engineer: Weston & Sampson
- Contractor: Insituform Technologies LLC
- Bid Amount: \$387,043.
- Start Date: May 11, 2026

STORMWATER

Historic District Stormwater System Improvements-EDA Grant (Project #4015)

- Engineer: Ardurra (WK. Dickson)
- Contractor: Green Wave Contracting, Inc.
- Status: Division I- Front Street Status:
 1. All work is completed as of 5-8-2026
 2. Waiting for SCDOT final signoff.
 3. Closeout is ongoing.



**City of Georgetown
Engineering Department April 2026 Report**

CITY HALL BLDG.

Project Management (PM) consultant: LCK

Design-Build Contractor: Coastal Structures Corp.

Architect: Graham Leigh Architecture

Status:

1. Interior work is ongoing.
2. MEP work is ongoing.
3. The security system work is ongoing.
4. Network wiring is ongoing.
5. The furniture contract has been awarded to PMC.
6. Metal detectors have been ordered.

MUNICIPAL COMPLEX (ELECTRIC & PUBLIC WORKS) BLDG.

Architect: Tych & Walker

Contractor: Coastal Structures

Phase II- Main Building Renovations Status:

Status:

1. Interior work is ongoing.
2. Security work is ongoing.
3. Network wiring work is ongoing.
4. MEP work is ongoing.

OTHER ACTIVITIES:

1. Attend meeting with Winyah Prince George Church for future water and sewer services.
2. Attend AWWA webinars
3. Attend driver training on 4/28/26.
4. Attend TRC meeting for Craven's Grant Marina development on 4/30/2026.
5. Attend budget workshop meetings.

Prepared by: Orlando Arteaga, P.E., City Engineer

CITY OF GEORGETOWN							
SALE OF ASSETS - FY26							
GovDeal							
Payment	Govdeal #	Asset ID	Dept.	Description	Amount/Total Proceeds	Notations	Receipt #
07.10.2025	657	16006	WATER	2014 FORD F250	\$13,600.00	AUCTIONED IN JUNE	2025-00063932
07.10.2025	647	10705	PW	1996 FORD FT900F	\$5,550.00	AUCTIONED IN JUNE	2025-00063930
07.10.2025	649	10818	WATER	1194 GMC C7HO64	\$5,550.00	AUCTIONED IN JUNE	2025-00063928
07.10.2025	654	12161	PW	2009 FORD F250	\$5,350.00	AUCTIONED IN JUNE	2025-00063927
7.10.2025	637	10040	B&P	1197 FORD F150	\$5,050.00	AUCTIONED IN JUNE	2025-00063926
07.09.2025	644	10644	ELEC	2007 FORD F150	\$4,501.00	AUCTIONED IN JUNE	2025-00063903
07.09.2025	650	11234	WATER	2005 FORD F150	\$4,275.00	AUCTIONED IN JUNE	2025-00063901
07.09.2025	642	10181	FLEET	2004 CHEVY SILVERADO	\$4,000.00	AUCTIONED IN JUNE	2025-00063898
07.09.2025	656	13002	POL	2010 CROWN VIC	\$2,925.00	AUCTIONED IN JUNE	2025-00063897
07.09.2025	653	12159	POL	2008 CROWN VIC	\$2,850.00	AUCTIONED IN JUNE	2025-00063896
07.09.2025	641	10177	MC	2006 CHEV IMPALA	\$2,046.00	AUCTIONED IN JUNE	2025-00063893
07.09.2025	661	16014A	POL	2014 FORD TAURUS	\$2,000.00	AUCTIONED IN JUNE	2025-00063891
07.09.2025	658	16008A	POL	2014 FORD TAURUS	\$575.00	AUCTIONED IN JUNE	2025-00063888
07.14.2025	645	10645	ELEC	1990 FORD F800 BUCKET TRUCK	\$4,501.00	AUCTIONED IN JUNE	2025-00064551
07.14.2025	648	10717	PW	2005 GMC GARBAGE TRUCK	\$8,800.00	AUCTIONED IN JUNE	2025-00064556
07.14.2025	660	16013A	POL	2014 FORD TAURUS	\$722.00	AUCTIONED IN JUNE	2025-00064562
07.14.2025	643	10185	POL	2006 DODGE RAM	\$4,550.00	AUCTIONED IN JUNE	2025-00064564
07.14.2025	640	10119	FLEET	1992 DODGE D250	\$3,400.00	AUCTIONED IN JUNE	2025-00064567
07.21.2025	662	19007	WATER	2004 STERLING TRUCK	\$26,800.00	AUCTIONED IN JUNE	2025-00065748
07.21.2025	665	17033	PW	2015 JOHN DEERE WHEEL LOADER	\$20,300.00	AUCTIONED IN JUNE	2025-00065749
07.29.2025	652	12013	POL	2008 CHEV TRALIBLAZER	\$1,127.00	AUCTIONED IN JUNE	2025-00067726
07.29.2025	655	12226	POL	2009 DODGE CHARGER	\$1,666.00	AUCTIONED IN JUNE	2025-00067710
Total July					\$130,138.00		
08.11.2025	646	10663	PW	1998 Ford F800 Grapple Truck	12,005.00	AUCTIONED IN JUNE	2025-00070043
Total August					12,005.00		
				no activity			
Total September					0.00		
				no activity			
Total October					0.00		
				no activity			
Total November					0.00		

CITY OF GEORGETOWN
SALE OF ASSETS - FY26

GovDeal							
Payment	Govdeal #	Asset ID	Dept.	Description	Amount/Total Proceeds	Notations	Receipt #
12.15.2025	666		POLICE	USED BIKES	\$50.00	AUCTIONED IN NOVEMBER	2026-00093848
Total December					50.00		
01.05.2026	667	14013	WWTP	USED PUMPS	\$300.00	AUCTIONED IN JANUARY	2026-00006897
Total January					\$300.00		
02.06.2026	670	21017	IT	LOT OF DELL COMPUTER TOWERS	\$1,500.00	AUCTIONED IN FEBRUARY	2026-00018121
02.13.2026	674		POLICE	PAPER TRIMMER	\$82.00	AUCTIONED IN FEBRUARY	2026-00014611
02.13.2026	673		POLICE	CHAIN GRINDER	\$140.00	AUCTIONED IN FEBRUARY	2026-00014610
02.13.2026	672		POLICE	LABEL PRINTER	\$120.00	AUCTIONED IN FEBRUARY	2026-00018120
02.06.2026	671		POLICE	RIFLE AND SHOTGUN VEHICLE RACK	\$160.00	AUCTIONED IN FEBRUARY	2026-00016097
Total February					\$2,002.00		
03.04.2026	675		Police	Polygraph Chair	\$120.00	AUCTIONED IN FEBRUARY	2026-00014614
Total March					\$120.00		
04.08.2026	669		POLICE	LOT OF USED HONEYWELL BARCODE SCANNER	\$200.00	AUCTIONED IN MARCH	2026-00023853
Total April					\$200.00		
Total May							
Total June					-		
TOTAL PER G/L					144,815.00		
				ASSET GL 0010.00.00.3910.0001	143,943.00		
				MISC GL 0010.00.00.3690.0002	\$672.00		
					144,615.00		

CITY OF GEORGETOWN
FY26 GRANTS
APR 2026

Ref	Grantor	Program	Award Amount	Match Amount	Expenditures	Balance	Award #	Status
FEDERAL GRANTS								
1	US Department of Commerce	Stormwater System Improvements (EDA) Proj #4015	5,488,526.00	2,405,435.00	6,187,122.65	1,706,838.35	04-79-07494	
2	SC Department of Commerce	Cleland Street Public Parking Lot (CDBG) Proj #2402	250,000.00	110,933.00	386,793.80	-	4-SP-22-004	
3	Federal Emergency Management Agency (FEMA)	HMGP : Pump Station Generators	192,798.90	21,422.10	147,226.00	66,995.00	4542-0004-R	
4	SC Infrastructure Investment Program (SCIIP)	Sewer Pump Station #11 Replacement Proj #1820	3,888,325.00	686,175.00	6,957,692.60	4,493,763.40	A-23-C079	
		<i>Award \$9,733,783 Match \$1,717,718</i> Sewer Force Main Replacement Proj #1821	5,845,413.00	1,031,543.00				
STATE GRANTS								
5	SC Department of Public Safety	FY26 School Resource Officer Program	272,772.00	-	138,954.79	133,817.21	SR-044-C2202-26	
6	Willowbank Water Main Improvements	South Carolina Rural Infrastructure Authority (SC RIA)	1,500,000.00	998,500.00	-	2,498,500.00	R-26-1430	
7	SC Department of Parks, Recreation and Tourism (PRT)	SCPARD EBP Parking Lot Improvements project	112,122.08	28,030.52	-	-	2025069	
OTHER GRANTS								
8	State of South Carolina	Gilbert/Hawkins/Butts St Sidewalk Ext. Program Proj# 1236	375,000.00	-	272,683.36	102,316.64	-	
9	SC Department of Environmental Services - SC DES	FY26 Grant # 22.01SW26	13,250.00	-	16,969.31	-	22.01SW26	
10	SCMIRF	2026 Law Enforcement Liability Reduction	4,000.00	4,000.00	-	8,000.00	-	
11	SCMIT	2026 Law Enforcement Officer Safety Grant	2,000.00	2,000.00	-	8,000.00	-	
TOTAL			17,944,206.98	5,288,038.62	14,107,442.51	9,018,230.60		

Active Businesses				
Business	Type of Business	Source	Status	Last Worked
109-111 SCREVEN STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
1108 DUKE LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
1311 CHURCH STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/30/2025
1380 NORTH FRASER LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
1706 HIGHMARKET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
2104 SOUTH FRASER LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	2/6/2026
235 CHURCH STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
300 North Fraser LLC	Commercial Property Location	City Vendor List 08/2025	Needs Mail Sent	2/5/2026
301 CHURCH STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	12/15/2025
3Chords Inc	Staffing agency for school districts, clinicians, and educators	Business Requested	PAID-2ND RENEWAL	7/16/2025
3M Company	Lease Equipment	Georgetown County Business Personal Property Tax	ONE AT A TIME	2/12/2026
413 CANNON ST LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
511 PRINCE STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
632 FRONT STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
A&A Refrigeration	Commercial refrigeration installation/repair/maintenance, HVAC services, commercial kitchen equipment and hood systems, ice machine rental and leasing	Client Referral	APPLICATION-1ST FOLLOW UP	4/30/2026
A&A Seamless Gutters	Gutter installation and cleaning	City Vendor List	APPLICATION-INITIAL	2/4/2026
A&S HOLDINGS LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
A3 Communications Inc	Networking, Security and Communcations	Georgetown County Schools Transparencies Jan-April 2023	PAID-INITIAL	7/16/2025
AAA STRIPE A LOT	Parking Lot Painters	Georgetown School Transparency 1/2026	APPLICATION-INITIAL	4/20/2026
AABC DOWNTOWN PAWLEYS ISLAND LLC	Commercial Property Owner	ParcelData2025 - Inside City	Addr Complete/Pending apps	3/26/2026
Abbvie US LLC	Lessor of Medical Equipment	Georgetown Business Personal Property Tax	PAID-INITIAL	10/30/2024
ABM Industries dba ABM Electrical Power Services LLC	Facility Management and Cleaning	Common Business	PAID-2ND RENEWAL	7/16/2025
Active Glass and Mirror (AG&M)	Commercial and residential glass services	City Vendor List	APPLICATION-INITIAL	2/4/2026
ADDLESTONE LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
ADP, Inc.	Payroll Processing	City Vendor List	PAID-2ND RENEWAL	7/16/2025
ADT Commercial LLC (The ADT Security Corporation)	Commercial Electronic Security Svcs.	Georgetown County Business Personal Property Tax	PAID-2ND RENEWAL	7/16/2025
AED Brands LLC	First aid equipment and defibrillators. Provide on-site inspections	Georgetown Combined Muni Lists	Multiple Attempts	10/13/2025
Agri South Inc	Farm & Garden Supplies/Equipment	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	10/15/2025
All Source Enterprises, LLC (DBA Safe Industries)	Fire protection	Common Business	PAID-2ND RENEWAL	7/16/2025
Allied 100 LLC (Cardio Partners / Sarnova)	Medical Device Company	Georgetown All Proof Combined	PAID-INITIAL	2/6/2026
ALLSTON PYATT HOLDINGS LLC	Commercial Property Owner	ParcelData2025 - Inside City	Needs Mail Sent	3/27/2026
Al-Tar	Cold storage, histology, calibration, on-site lab equipment repair, centrifuge services, lab balances	City Vendor List	APPLICATION-INITIAL	2/26/2026
Altec Industries	Electric utility products	City Vendor List	PAID-INITIAL	7/8/2024
American Builders & Contractors Supply dba ABC Supply Co	Distributor of roofing, siding, windows, gutters and more	City Vendor List	PAID-2ND RENEWAL	9/30/2024
American Greeting Corp	Greeting cards-Marketing services	Common Business	PAID-2ND RENEWAL	7/16/2025
American Tire Distributors (ATD)	HOLD - Tire supplier, Have own company fleet of vehicles for delivery	Common Business	PAID-INITIAL	12/16/2024
Amplify Education	Professional School Teacher Development plan and Tech Support	Georgetown County School Transparency List	PHONE CALL	2/10/2026
AP HOSPITALITY INC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Apex Learning	Digital Curriculum Consulting	Georgetown County School Transparency List	APPLICATION-INITIAL	2/3/2026
Apple Inc	Technology /software	Georgetown County School Transparency	PAID-INITIAL	11/5/2025
APPLECOOL SELF STORAGE LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
AquaFix Inc	Wastewater technology, lab services, product supplier. Sales reps	City Vendor List	PAID-INITIAL	4/7/2025

Arc3 Gases South	Welding Products and Gases, rentals and repairs	Common Business	PAID-2ND RENEWAL	7/16/2025
Artigues Landscape and Maintenance	DNA - Landscape maintenance and installation services	Georgetown School Transparency 1/2026	NEW ACCOUNT LOAD	4/14/2026
Ascentium Capital LLC	Finance new and used equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
ATCO International	Distributor of maintenance products	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Augusta Concrete Block Company	Manufacturer of Concrete Blocks, Reatining Wall Services	Discovery	Multiple Attempts	3/3/2026
Augusta Fiberglass Coatings Inc	Engineering & Field service, repair, and maintenance	City Vendor List	APPLICATION-INITIAL	2/9/2026
AWESOME JOB PRESSURING	Pressure washing and cleaning	Georgetown School Transparency 3/2026	NEW ACCOUNT LOAD	4/7/2026
Baker Distributing Company	Equipment & Supplies. Have own company fleet of vehicles for delivery	Business requested	PAID-INITIAL	6/10/2024
BARREL PROPERTIES LLC DBA SMK HOLDINGS LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Baxley Tire Service of Georgetown	Tire Shop	Georgetown School Transparency 3/2026	NEW ACCOUNT LOAD	4/7/2026
Beard Equipment Company	Golf and sports turf equipment supplier, repairs, rentals, have own company vehicles	Discovery	Multiple Attempts	2/9/2026
Beckman Coulter Inc	Lease medical equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
BENSTON PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
BHSFF SOUTH CAROLINA LLC	Commercial Property Owner	ParcelData2025 - Inside City	PENDING APPLICATIONS	4/27/2026
Binswanger Enterprises, LLC	Glass & Repair	Common Business	PAID-2ND RENEWAL	7/16/2025
Blossman Gas and Appliance	Propane gas, appliance and service	Common Business	PAID-2ND RENEWAL	7/16/2025
Blue Triton Brands dba Ready Refresh	Bottled water delivery	Georgetown All Proof Combined	Verifying Liability	4/2/2026
Bobby's Appliance Center	Appliances and mattress sale. Home delivery and installation. Appliance	Georgetown County School Transparency List	APPLICATION-INITIAL	2/4/2026
Bobcat of Myrtle Beach SC	Equipment Sales, Rental, Parts & Service	City Vendor List 09-2025	NEW ACCOUNT LOAD	1/16/2026
BOCAT HOLDINGS I LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Bolton and Merk	surveying and engineering services	City Vendor List 09-2025	APPLICATION-1ST FOLLOW UP	4/28/2026
BONNIE B BAYLEY	Commercial Property Owner	ParcelData2025 - Inside City	Addr Complete/Pending apps	3/25/2026
Boston Scientific Corp	DNA - Surgical Supplies	Common Business	PAID-2ND RENEWAL	7/16/2025
Bound Tree Medical, LLC	Medical Supply for Emergency Services. Sales reps	Georgetown All Proof Combined	PAID-INITIAL	8/28/2025
Brainpop	Technology Services	Georgetown County School Transparency September 2024	Needs Mail Sent	2/11/2026
Brenntag Mid-South Inc	Chemical distribution	Georgetown County Vendor List	APPLICATION-INITIAL	2/9/2026
BRG LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Bridgetek Solutions LLC	Equipment/software technology	Georgetown County Schools Transparencies Jan-April 2023	ONE AT A TIME	2/26/2026
Brink's Incorporated	Armored truck services	Common Business	PAID-2ND RENEWAL	7/16/2025
Britton Landscaping LLC		Georgetown County Vendor List	Multiple Attempts	10/13/2025
BROWNE TROY	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Busch Systems International Inc	Recycling and waste containers	City Vendor List 09-2025	APPLICATION-INITIAL	2/9/2026
Business Information Systems Inc dba BIS Digital Inc	Digital recording solutions. Field technicians install and repair	Georgetown All Proof Combined	PAID-RENEWAL	4/16/2026
C C FERRER LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	3/3/2026
C&S Solutions Inc	Locating, Inspecting, & Fault Finding Utilities Equipment, on-site training and demonstration	City Vendor List	MAIL SENT	11/22/2025
Camden Fire Extinguishers Services	Fire Extinguishers Installation, Test, Repair, Services, and Inspections	Common Business	PAID-2ND RENEWAL	7/16/2025
Cannon Technologies	Data Center Installation	City Vendor List 08/2025	APPLICATION-INITIAL	3/9/2026
Canon Financial Services Inc	Lease office equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
Cantey Gutters	HOLD - Residential Gutter Installations and Repairs	Discovery	Multiple Attempts	12/23/2025
Capitol Materials Coastal	Construction materials and equipment supplier, safety and site reviews, delivery via own company fleet of vehicles	Georgetown County Vendor List	Needs Mail Sent	2/28/2026
Caplea Coe Architects Inc	Technology solutions and architectural services	City Vendor List 8/2024	PAID-INITIAL	9/18/2025
Carolina Electrical Supply Company (CESCO)	Commercial, residential, and industrial lighting + design services, delivery offered	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	10/20/2025
Carolina International Trucks, Inc.	Sells and services medium, heavy, and severe service International Trucks, IC Buses, delivery via company own fleet. Truck lease and rentals	City Vendor List	APPLICATION-INITIAL	12/16/2025
Carolina Office Systems Inc	Computer and office machine repair	Common Business	PAID-2ND RENEWAL	7/16/2025

Carolina Parks and Play	playgrounds, splash pads, site furnishings, shade products	City Vendor List 8/2024	PAID-INITIAL	4/9/2025
Carolina Recording Systems	Voice recording systems, on-site support, on-site preventative maintenance	Common Business	PAID-INITIAL	2/6/2025
Carolina Shine LLC	Cleaning supplies distributor, deliver via own company trucks, travelling sales reps	City Vendor List	MAIL SENT	12/4/2025
CATTLEVA INVESTMENTS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
CDW Government Inc	IT Services	Georgetown County School Transparency November 2024	APPLICATION-2ND FOLLOW UP	11/20/2025
CECCHINE GLENN D CECCHINE CAROL A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
CENTURY PROPERTIES XXVI LIMITED PS	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
CGB LIMITED PARTNERSHIP	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Charge POINT Charging Station	Electric Vehicle Charging Station-1116 S Main St, Laurens, SC 29360	Georgetown All Proof Combined	NEW ACCOUNT LOAD	10/17/2025
City Works Equipment and Supply dba Southern Vac	Equipment Rental and Routine Maintenance On-Site	City Vendor List 10-2025	APPLICATION-2ND FOLLOW UP	1/13/2026
ClassLink	Identity and access management technology services, learning analytics,	Georgetown County School Transparency July 2024	PHONE CALL	2/24/2026
Clean Image Pressure Washing	Pressure washing and exterior cleaning	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
CMK PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
Co B LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Coast 2 Coast Lawns LLC	Land maintenance and lawn care	Georgetown County School Transparency List	APPLICATION-INITIAL	2/5/2026
Coastal Capital Leasing	Copy Machine Leasing	Business	PAID-RENEWAL	6/10/2024
Coastal Sanitary Supply Co, Inc	Janitorial supplies, Floor equipment, training & maintenance, ship locally and regionally on own fleet trucks	Georgetown County School Transparency 2021 & 2023-2024	APPLICATION-INITIAL	2/12/2026
Coastal Staffing Services LLC	Staffin	City Vendor List	PAID-INITIAL	8/30/2023
Coastal Wire Company	Coil wire, box wire, high tensile galvanized wire. equipment parts and equipment service	Georgetown County Vendor List	MAIL SENT	12/4/2025
CodeLynx	Audio visual and physical security design and installation for A/V, access control and video surveillance	Georgetown County School Transparency List	APPLICATION-INITIAL	2/19/2026
CoinCloud (Cash Cloud, Inc)	Bitcoin atm rental	Common Business	PAID-2ND RENEWAL	7/16/2025
Coleman Worldwide Moving	Local, Long Distance, & International Moving Services	Discovery	APPLICATION-2ND FOLLOW UP	11/20/2025
Colonial Oil Industries Inc (COI Inc)	Fuel services and fuel delivery, lubricants	City Vendor List 07-2025	APPLICATION-INITIAL	2/9/2026
Combs and Associates (Combs Technologies Inc)	Equipment for Water and Waterwater Treatment. Territory sales reps	City Vendor List	APPLICATION-INITIAL	2/4/2026
Community Design Solutions	Community Design & Planning services	City Vendor List	Needs Mail Sent	2/23/2026
ComputerPlus Sales and Service Inc	Systems maintenance, hardware contract maintenance, managed imac services, depot repair and advanced exchange, printer equipment and supplies, on-site services	City Vendor List	APPLICATION-INITIAL	2/4/2026
Concrete Designs LLC	Precast Concrete, Delivery, and Install	City Vendor List	PAID-RENEWAL	7/16/2025
Consensus Construction and Consulting Inc	General Contractor	City Vendor List 2024	MAIL SENT	11/22/2025
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	Maintenance and Repairs	City Vendor List 08/2025	APPLICATION-INITIAL	3/9/2026
Consolidated Pipe & Supply Company, Inc.	Pipe, Valve & Fitting Products and Services	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Construction Materials Group	Construction materials supplier. Delivery offered	Georgetown County Vendor List	MAIL SENT	12/8/2025
Conway Rental Center (CRC)	Party and equipment rental	City Vendor List	PAID-INITIAL	3/19/2025
Cook and Boardman LLC	Hardware Distribution, fire door inspection and installation, on-site diagnostic service, custom fabrication and welding, project management	Georgetown County School Transparency 2021 & 2023-2024	PAID-INITIAL	4/2/2025
Core & Main LP	Maintenance & repairs	Common Business	PAID-2ND RENEWAL	7/16/2025
Crane 1 Services Inc	Maintenance/Repair and Training on Hoist and Cranes. Have own company fleet of vehicles.	City Vendor List	Multiple Attempts	3/16/2026
CSC Leasing Company	Equipment leasing and financing	Georgetown County Business Personal Property Tax	ONE AT A TIME	2/10/2026
CSC Serviceworks Inc	Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
CSI Leasing	DNA KY- Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
D&W Sitework LLC	Demolition and Excavation services	City Vendor List	PENDING APPLICATIONS	4/30/2026
Daikin Applied Americas Inc.	Commercial HVAC systems for heating, ventilation and air conditioning	Common Business	PAID-2ND RENEWAL	7/16/2025

Dana Safety Supply Inc	major warehousing distributor, seller, service provider, and installer of law enforcement and public safety	Georgetown All Proof Combined	BIZ RESEARCHING	4/27/2026
DANCING MULLETT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DANIELS HOLDINGS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DARCOM LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Dawson Lumber Company	Lumber and building materials supplies. Delivery offered	City Vendor List	APPLICATION-INITIAL	3/3/2026
DCS PROPERTIES LLC ZOERB DONITA TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
De Lage Landen Financial Services	Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
DEBIDUE CREEK LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DEBORDIEU BELLES LLC	Parcel Data Owner	Parcel Data Owner	Verifying Liability	3/25/2026
Dell Marketing LP	Technology/Software-Retail	City Vendor List	PAID-INITIAL	6/2/2025
Dependable Service Plumbing and Air Inc	HVAC and plumbing services	City Vendor List	PAID-RENEWAL	9/30/2024
DG GEORGETOWN LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	1/14/2026
DHSP VENTURES LLC A SC LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Digitalmint Bitcoin ATM	Bitcoin ATM	Common Business	AVENUE EXHAUSTED	11/22/2025
Dish Network LLC	DNA - Satellite service provider	Georgetown County Business Personal Property Tax	PAID-2ND RENEWAL	7/16/2025
DocuSystems Inc	Office copiers and equipment, managed IT, managed print services, document management service	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Don Moorhead Construction Inc.	General Contractor	City Vendor List 09-2025	APPLICATION-INITIAL	2/9/2026
DP CAPITAL LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DUNCAN DEVELOPMENT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Duplicates Ink	Marketing consultant in Conway, SC	Georgetown All Proof Combined	NEW ACCOUNT LOAD	10/17/2025
Eadie's Construction Company Inc	Storm drain install/repair, sewer main install/repair, water main install/repair, sewer lift station install/repair, hydrant install/repair, jack and bore, directional drilling, septic systems, box culverts, demolition	City Vendor List	Multiple Attempts	2/20/2026
Eadie's Industrial Inc	Industrial Vacuum services, combo sewer jet, sewer lift stations, water blasting, storage tank cleaning, video/camera inspections, drainage maintenance, remediation services	City Vendor List	APPLICATION-INITIAL	2/5/2026
EAGLE PARTNERS LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
East Coast Metal Distributors	HVAC product suppliers. Deliver via own truck	Common Business	PAID-INITIAL	2/8/2023
Eastland Pest Control	Pest control service	Georgetown County School Transparency List	APPLICATION-INITIAL	2/5/2026
Eckberg Enterprises Inc.	Plumbing services	Georgetown County School Transparency List	PAID-INITIAL	7/16/2025
Edmentum, Inc.	Educational computer software (dba Plato Learning)	Georgetown County School Transparency 02/2025	ONE AT A TIME	2/11/2026
EDWARDS JAMES B III EDWARDS JOYCE T	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	3/27/2026
Elliott's Stump Grinding (Kevin Elliot's Stump Grinding)	Tree stump and root clearing	Georgetown County Vendor List	MAIL SENT	11/22/2025
Empire Marketing Group	Management, Scientific, and Technical Consulting Services, Professional, Scientific, and Technical Services, Marketing consulting	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	4/30/2026
EMR Services Inc	Demolition, Mold, Asbestos and Lead	City Vendor List 08/2025	APPLICATION-INITIAL	3/9/2026
Environmental Express	Development and manufacture of sample collection, preparation, single use consumables and analysis equipment	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	12/4/2025
ESKENAZI JILL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Esri Inc. (Environmental Systems Research Institute)	Consulting, Geo Spatial Mapping	City Vendor List	APPLICATION-INITIAL	2/5/2026
ETHRIDGE PATSY M ETHRIDGE PATRICK T	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
ETHRIDGE PATSY M TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Event Works Rentals (Peach Tree Tents and Events LLC)	Event Rentals, Tent Set Up, Consultation and Delivery	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
eXp Realty LLC	Real estate agency	Client Referral	APPLICATION-1ST FOLLOW UP	4/30/2026
Exxon Mobil	Gas stations and supplier	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	4/30/2026
FABIAN JOSEPH	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025

FEAGIN LARRY	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
FEAGIN LARRY L ET AL FEAGIN LINDA H	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Ferrellgas LP (dba Blue Rhino)	Propane supplier	Common Business	PAID-2ND RENEWAL	7/16/2025
Fleur de la mer Gtown LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
Flock Group Inc.	Public safety solutions, surveillance/safety camera installation and maintenance	Georgetown County Vendor List	PAID-RENEWAL	7/16/2025
Focus 5 Inc	Professional learning opportunities and program consulting focused on aligning arts integration, best instructional practices, and current thinking in the field of arts and education	Georgetown County School Transparency 02/2025	APPLICATION-1ST FOLLOW UP	9/4/2025
FORD FRANCIS BELL JR CO TRUSTEE STOTT MARY LOUISE FORD CO-TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Fortiline Waterworks	Underground Water, Sewer and Storm Drain Utility Products	City Vendor List 8/2024	Verifying Liability	4/2/2026
Franklin Baking Company, LLC	Produces bread, rolls, cakes, and donuts, It operates direct-store-delivery routes	Georgetown Combined Muni Lists	PENDING APPLICATIONS	3/31/2026
Frontier Communications	Telecommunications Services	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	4/30/2026
Frye Mobile Homes	Mobile home sales and rentals	Client Referral	Needs Mail Sent	10/24/2025
FujiFilm North America Corporation	Medical imaging Equipment	Common Business	PAID-RENEWAL	7/16/2025
G Meetze Construction, LLC	General contractor	Discovery	Multiple Attempts	10/2/2025
G3 Engineering & Surveying LLC	Civil engineering, land surveying, site planning services, landscape architecture & land development consulting	City Vendor List 8/2024	PAID-INITIAL	3/31/2025
GARCIA ROBERTO GARCIA ANGELICA	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Garda CL East Inc (GardaWorld)	Armored truck services	Discovery	PAID-INITIAL	5/22/2025
GEATHERS DEON	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Genco Inc	Janitorial Supplies, Food Service, Facility and Grounds Maintenance. Deliver via own company fleet	Georgetown County School Transparency September-November	Needs Mail Sent	2/20/2026
Geo Fras	New owner of property	Parcel Data Property Owner	NEW ACCOUNT LOAD	11/3/2025
GEORGETOWN DEVELOPERS LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Georgetown Hose and Hydraulics	Hydraulics Sales and Pump Repairs	Georgetown Vendor List 01/2026	NEW ACCOUNT LOAD	3/12/2026
Georgetown Shutter Shop	Shutter manufacturing	Business Requested	PAID-INITIAL	11/5/2025
GEORGIA SKY LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GeoTAC HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GEOTAC II HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Gibson Supply Inc	Water works equipment supplier	Georgetown All Proof Combined	PAID-INITIAL	2/6/2026
GILLAM ENTERPRISES LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
Graham's Golf Cars Inc	Golf cart sales, service, rentals, new and used parts	City Vendor List	PAID-INITIAL	4/2/2025
Granicus	cloud-based solution for communications, meeting and agenda management, and digital services. On-site training and installation.	City Vendor List 08-2025	APPLICATION-INITIAL	3/9/2026
GRANT MARY L A	Parcel Data Owner	Parcel Data Owner	Biz bypassed	4/14/2026
Graybar Electric Company	Electrical apparatus and equipment	Georgetown County School Transparency 02/2025	Multiple Attempts	10/2/2025
Great Security LLC	Serving security solutions	City Vendor List 09-2025	NEW ACCOUNT LOAD	1/16/2026
GREEN BRITTANI	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GREEN JULIE PARKER ET AL GREEN MARY GILLIAN RAE	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	2/6/2026
GREENE YVONNE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GSI-Generator Services Inc	Sales, service and repair	Common Business	PAID-2ND RENEWAL	7/16/2025
GW Services Inc	Regime and association management, rentals and real estate sales, home inspections, interior and exterior remodeling, contact maintenance	City Vendor List	MAIL SENT	11/22/2025
GXC Inc	Armed and unarmed security personnel, metal detectors, rental services with on site setup	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
H&E Equipment Services	Earthmoving, construction, industrial, material handling, and heavy equipment rental	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025

Hallmark Marketing Company LLC	Greeting cards, gift wrap, ornaments & gifts	Common Business	PAID-2ND RENEWAL	7/16/2025
HAMLIN KAREN JOETTA OWENS THERESA HAMLIN TRTEE	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	10/27/2025
Hanna Engineering LLC	Engineering Services	Georgetown Vendor List 01/2026	NEW ACCOUNT LOAD	3/12/2026
HARDWICK AUTOS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
HARDWICK PROPERTIES II LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Hardwick's Landscaping LLC	Excavating and landscaping services	Georgetown County School Transparency List	PAID-RENEWAL	7/16/2025
HCA Healthcare (Hospital Corporation of America)	Healthcare facility operator	Discovery	AVENUE EXHAUSTED	6/4/2025
Heartful Hearts in Home Care	Non-Medical In Home Care Agency	Client Referral	APPLICATION-1ST FOLLOW UP	4/30/2026
Helena Chemical Company (Helena Agri-Enterprises LLC)	Services include: Custom seed treating, Product delivery, Custom application, Fertilizer, Plant tissue	Discovery	PAID-INITIAL	7/16/2025
HEMINGWAY H E JR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
HENRIETTA BARBER, TRUSTEE	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Herff Jones LLC	Sells educational recognition, achievement and motivational products/materials	Common Business	PAID-2ND RENEWAL	7/16/2025
Hershey Creamery Company	Ice Cream	Common Business	PAID-2ND RENEWAL	7/16/2025
HERSKOWITZ JEROME A HERSKOWITZ CATHERINE M	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	11/19/2025
Hill-Rom Company Inc	Lease Equipment	Common Business	AVENUE EXHAUSTED	11/4/2025
HOBCAW COMPANY LLC THE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Hobgood Electric	Technical field services, industrial electrical contracting, apparatus repair services. Have own company fleet of vehicles	City Vendor List	APPLICATION-INITIAL	3/3/2026
Hoffman Hydronics LLC	HVAC And plumbing solutions	Discovery	WAITING ON PROOF RESPONSE-(d	2/24/2026
Hometown Sheds	Metal sheds, wooden buildings, play sets, carports/garages, pre-owned sheds, dog kennels. Set-up and delivery	City Vendor List	APPLICATION-INITIAL	2/11/2026
HOPETOWN VILLAS LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	3/25/2026
Howard Engineering	Electrical Systems Consulting and Analysis	City Vendor List 08/2025	CALCULATION SENT	4/21/2026
Howard Technology Solutions	Technology and Software Supply Sales	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	4/30/2026
Hoyt's Heating and Air Conditioning	HVAC Contractor	Georgetown School Transparency 1/2026	CALCULATION SENT	4/27/2026
HUDSON C A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Huntington Technology Finance, now a part of Huntington National Bank	Equipment finance	Georgetown County Business Personal Property Tax	Multiple Attempts	3/2/2026
Hydro Conduit dba Rinker Materials	Building materials supplies	Georgetown County Vendor List	PAID-INITIAL	12/2/2024
Idexx DBA Idexx Laboratories DBA Idexx Distribution	Provide software, services, tools, and products for veterinarians	Georgetown All Proof Combined	APPLICATION-2ND FOLLOW UP	12/4/2025
III GNATS LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	11/5/2025
Imperial Dade & Paper Co LLC	Supplies-Maintenance	Common Business	PAID-2ND RENEWAL	7/16/2025
Industrial Solutions and Supplies		City Vendor List	PAID-2ND RENEWAL	7/16/2025
INFOG LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
INTERNATIONAL PAPER CO	Parcel Data Owner	Parcel Data Owner & Georgetown All Proof Combined	Needs Mail Sent	9/2/2025
INTERNATIONAL PAPER CO INTERNATIONAL MILL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
INTERNATIONAL PAPER CO WOODLANDS OFFICE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Internetwork Engineering	Engineer	Georgetown County School Transparency	PHONE CALL	4/28/2026
Intrepid USA Healthcare Services	in-home healthcare, palliative care, and hospice services	Client Referral	APPLICATION-1ST FOLLOW UP	4/30/2026
IPOG LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
isolved Talent Acquisition FKA Applicant Pro	Talent Acquisition	City Vendor List 08/2025	NEW ACCOUNT LOAD	2/5/2026
ISZARD LAMAR C/O MARCEL D BRIDGES SR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
J & S CONSULTANTS LLC	Parcel Data Owner	Parcel Data Owner	PENDING MUNICIPALITY	1/28/2026

J&M Electrical Service	Electrical contractor	Georgetown All Proof Combined	APPLICATION-INITIAL	12/8/2025
JACINEZ HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
JCI Jones Chemicals Inc	re-packager of Chlorine and one of the largest Industrial Bleach	City Vendor List	PAID-INITIAL	6/25/2024
Joe Johnson Equipment LLC	Sweeper repairs, rental equipment, on-site road technician repairs	Georgetown All Proof Combined	PAID-2ND RENEWAL	2/27/2026
JOHNSON ALDON L JOHNSON MARGIE A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Johnson-Lambe Company	sports equipment jersey designs, trophies and awards, Sales reps in SC	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
KARRAS RENTAL PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	3/31/2026
KCI USA, Inc. dba 3M Medical Solutions	Sell and rent medical equipment	Common Business	BIZ RESEARCHING	2/26/2026
Kelly Services Global LLC	Employment Agency	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
Kelly Services Inc	Employment Agency	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
Kelly Services USA LLC	Employment Agency	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
KNOWLIN EVA ET AL MCCALLA DELICIA	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Konecranes Inc	Cranes services	Discovery	CALCULATION SENT	12/26/2025
Koppers Utility and Industrial Products	Utility poles and crossarms, 24/7 storm response, timber piling, lumber treatment types, have own company fleet of vehicles	City Vendor List 10-2025	NEW ACCOUNT LOAD	12/9/2025
L VAN HANDEL PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
L&W Supply Corporation dba Acoustical & Drywall Supply (ABC Supply)	Products Supply/Delivery	Common Business	PAID-2ND RENEWAL	7/16/2025
LAMBERT BIRDELL LAMBERT MARY DAISY	Parcel Data Owner	Parcel Data Owner	PAID-RENEWAL	3/19/2026
LANCE ERIC ET AL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Language Line Services, Inc	Onsite Translators	Georgetown County Vendor List	ONE AT A TIME	1/7/2026
LAREAU NEIL W	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
LAWRIMORE CHALMERS P JR ET AL LAWRIMORE CONSTANCE F	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Leading Up LLC	On-site professional and personal development	Georgetown County School Transparency List	APPLICATION-INITIAL	2/9/2026
LEAF Capital Funding LLC	Lease Equipment	Common Business	PAID-INITIAL	7/8/2024
LEE JEFFREY A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Lee Transport Equipment, Inc.	Installation and service of transport equipment	City Vendor List	APPLICATION-INITIAL	2/11/2026
Leland O'neil Plumbing and Backflow Specialties	Plumbing services	Georgetown County School Transparency September-October 2025	MAIL SENT	11/22/2025
LensLock	Body worn cameras, in-car cameras, surveillance cameras, evidence management	City Vendor List	PAID-INITIAL	1/3/2025
LIBERTY STEEL GEORGETOWN INC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
LiftOne, LLC	Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
Lincare	Home healthcare services	Discovery	PAID-RENEWAL	7/16/2025
Linde Gas & Equipment Inc.	Industrial gases, supply, equipment & services	Georgetown County School Transparency 02/2025	PAID-INITIAL	11/5/2025
Lindler's Construction of South Carolina, LLC	General Contractor	Discovery	APPLICATION-2ND FOLLOW UP	12/4/2025
Line Equipment Sales Company Inc	Test Lab, Tool Repair, Manufacturing, Delivery via own company fleet	City Vendor List	PAID-RENEWAL	7/16/2025
LINEN ONEAL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Live Productions	Lighting, sound, staging, entertainment, planning/management/design, equipment rentals, power management	Georgetown County School Transparency List	APPLICATION-INITIAL	2/9/2026
LKP LLC CWBJR LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
LONG SHOT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Loomis Armored US LLC	Armored truck services	Common Business	PAID-2ND RENEWAL	7/16/2025
Lowco Roofing	Roofing Services, Interior & Exterior Painting	Google Maps Data SC (Inside City Limits)	APPLICATION-2ND FOLLOW UP	12/6/2025
Lowcountry Sod Pros	Sodding, hardscapes, patios, paving	Georgetown County Vendor List	APPLICATION-INITIAL	2/11/2026
LPL Solar LLC		City Vendor List 08-2025	APPLICATION-INITIAL	3/9/2026
Lumio HX Inc dba Zeo Energy	Solar installation company	Client Referral	APPLICATION-1ST FOLLOW UP	4/30/2026
Lux Vending dba Bitcoin Depot	DNA - Bitcoin atm rentals	Common Business	PAID-2ND RENEWAL	7/16/2025
LWTT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MAGCHASE LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	4/6/2026

MAGNOLIA COMMONS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Mansfield Oil Company	Supplies-Maintenance, fuel system design build, environmental compliance testing and reporting, fuel quality management, gas delivery and mobile fueling	City Vendor List 2021 & 2024 - Georgetown County School Trans	ONE AT A TIME	2/25/2026
MARY GEORGE PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Masimo Americas Inc.	Medical monitoring machines	City Vendor List	APPLICATION-INITIAL	2/9/2026
MATHES PH INVESTMENT LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
McCants Lawn Service	Landscaping	Georgetown School Transparency 2/2026	NEW ACCOUNT LOAD	3/17/2026
MCCLARY JESSIE S III	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MCLAUGHLIN RHONDA	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	3/27/2026
Meco Inc of Florence	Petroleum refueling, technicians come on site for maintenance/repairs, have own company fleet of vehicles	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Mega LED Technology (Mega Sign Inc)	Large sign manufacturing and install	City Vendor List	Needs Mail Sent	2/13/2026
MICHELLE AND CHARLES SMITH	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Mighty Tiny Marketing	personalized marketing, social media, and business plan to increase leads, sales, and brand awareness.	Client Referral	NEW ACCOUNT LOAD	10/6/2025
MILLER DAISY LEE TRUSTEE MILLER DAISY LEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MILLER JOHN A MILLER KRISTI D	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MINGO PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
MINGO PROPERTIES LLCC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Mohawk Lifts LLC (Mohawk Resources Ltd)	Hydraulic lifts, forklift lifts, automotive lifts, parts and services	City Vendor List 09-2025	APPLICATION-INITIAL	2/9/2026
MONEYLINE PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Moore Athletic's LLC-Aaron Moore	Athletic services	Client Referral	NEW ACCOUNT LOAD	10/6/2025
MOORE JAMES B JR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	3/24/2026
Moseley Inc	Architects	Georgetown County AP 2023	PAID-INITIAL	12/3/2025
Motorola Solutions Inc	Access control systems, video security, body worn cameras, cybersecurity services, on-site preventative maintenance, technology lifecycle	Common Business	PAID-2ND RENEWAL	7/16/2025
MSA Safety Sales LLC	Safety equipment supplier, on-site service and equipment repair, rental equipment	Common Business	PAID-INITIAL	12/11/2024
Multiquip Inc	quality industrial products and innovative solutions, field service techs	City Vendor List 09-2025	APPLICATION-INITIAL	2/9/2026
Municipal Emergency Services (MES Fire)	Fire Fighter Equipment, on Site Service and Repair with own company fleet	Client Referral	Multiple Attempts	4/1/2026
Nalco Company LLC	Water treatment	Georgetown County Business Personal Property Tax	PAID-2ND RENEWAL	7/16/2025
National Power Corporation	Generator Repair and Rental	Common Business	PAID-RENEWAL	7/16/2025
NearPod Inc	Interactive mobile presentations that teachers create and customize themselves-In person training	Georgetown County School Transparency 02/2025	Needs Mail Sent	11/7/2025
NELSON FAMILY LIMITED PART NELSON HARRIET G	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	3/24/2026
NetSource ET, LLC	Educational Technology	Georgetown County School Transparency List	Needs Mail Sent	12/15/2025
New Dairy Group, LLC. (DBA Borden Dairy) *SC*	Retail product sold and delivered via own trucks	Georgetown Combined Muni Lists	Multiple Attempts	10/7/2025
NEWPORT LAND PARTNERS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NEWTOWNE PROPERTIES OF SC INC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NORTHGATE OF GEORGETOWN LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NS RETAIL HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Verifying Liability	4/3/2026
Nu-Idea School Supply Co.	Furniture supplier	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
OAK RIDGE SOUTH LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Olympus America Inc	Equipment rental	Common Business	PAID-INITIAL	4/4/2023
ON FRONT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025

Osmose Utility Services Inc	Wood pole inspection, remedial treatment, and restoration. Steel asset life protection, deterioration assessment, identification of structures in need of repair and mitigation. Contact voltage, overhead, analytics. Storm support and joint use	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
OTC Industrial Technologies DBA PSI Services Inc	Compressor systems, finishing and dispensing and filtration solutions, pump systems, rental solutions, service and repair	Georgetown All Proof Combined	Verifying Liability	3/27/2026
OVERTON FAMILY PARTNERSHIP LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
OWENS JAMES B	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Palmetto Fire Services LLC	commercial fire alarms, nurse call systems, mass notifications, fire system testing on site	Georgetown All Proof Combined	APPLICATION-INITIAL	12/8/2025
PALMETTO PROPERTIES OF G-TOWN LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	12/22/2025
PARKER HOLDINGS OF HANAHAN LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
PARSONS QUINCY ROBERT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
PATJA LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pawleys Island Locksmith	Locksmith services	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Pawnee Leasing Corporation	Lease equipment	Common Business	PAID-RENEWAL	7/16/2025
Pee Dee Scale Company	Scale supplier, have own company fleet of trucks	Georgetown County Vendor List	MAIL SENT	11/22/2025
PENDULUM PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pet Dairy	Dairy Products	Georgetown County Schools Transparencies Jan-April 2023	Needs Mail Sent	2/13/2026
Piedmont Service Group	HVAC Repairs and Services	Georgetown School Transparency 2/2026	PENDING APPLICATIONS	4/21/2026
Pike Gas Services	Natural gas infrastructure services	Client Referral	NEW ACCOUNT LOAD	10/6/2025
Pinnacle Network Solutions	Consulting, onsite repair, warranty services	Georgetown County School Transparency 2021 & 2023-2024	Needs Mail Sent	11/20/2025
PJH LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	3/24/2026
Playground Guardian	Playground Maintenance and Repairs	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
Playworld Preferred, Inc.	Playground equipment supplier	Georgetown County School Transparency 02/2025	PAID-INITIAL	5/13/2025
PlumbMaster Inc	Technical/special services, inventory consultation, field sales reps	Discovery	WAITING ON PROOF RESPONSE-(d	11/20/2025
PNRE HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	11/5/2025
Porter Roofing Contractors Inc	Roofing contractor	Georgetown County School Transparency 2021 & 2023	Needs Mail Sent	2/12/2026
PRIOLEAU HENRY P HRS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pro Chem, INC	Chemical products	City Vendor List 10-2025	APPLICATION-1ST FOLLOW UP	2/9/2026
ProPump & Controls Inc	Pump station install and maintenance, irrigation control panels and retrofits, wet well install, biogas systems, pipe fitting and fabrication. Sales	City Vendor List	APPLICATION-INITIAL	2/11/2026
Protective Technologies Inc	Cathodic protection, tank lining, internal inspections, under-dispenser containment, sump repairs, sump waterproofing, spill bucket repairs	Discovery	WAITING ON PROOF RESPONSE-(d	1/6/2026
Pro-Tek Termite and Pest Control	Pest control services	Georgetown County Vendor List	ADDRESS REQUEST	3/24/2026
PROVIDENT TRUST GROUP LLC ETAL CRANBERRY REALTY TRUST	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pugh Lubricants, LLC dba Apollo Oil, LLC	Distributor of automotive-fleet oils and greases, oil and fuel absorbents, and car oil,fuel, air filters	Common Business	PAID-2ND RENEWAL	7/16/2025
PURAH LLC	Parcel Data Owner	Parcel Data Owner	CLOSED-NO ACTIVITY	12/16/2025
PVS Chemicals	Chemical manufacturing and delivery services	Georgetown County Vendor List	MAIL SENT	11/22/2025
PYATT MATTHEW HRS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Quadient, Inc. (previously Neopost USA, Inc.)	rental of postage meter and supplies	Georgetown County School Transparency 2023-2024	Multiple Attempts	11/21/2025
Quantum Health Professionals, Inc	Staffing service	Georgetown County School Transparency 2023-2024	PAID-INITIAL	5/28/2025
Quench USA Inc (Advanced H2O Solutions LLC)	Water technology company that rents and services filtered water coolers.	Common Business	PAID-RENEWAL	7/16/2025
Quest Resource Management Group	Recycling & Disposal Services and equipment rentals	Common Business	PAID-2ND RENEWAL	7/16/2025
R H PROPERTIES LLC OF GEORGETOWN	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
R.C. Jacobs, Inc (RC Jacobs Plumbing, heating, and A/C Inc)	Heating or Cooling Repair Service (HVAC services)	City Vendor List 08/2025	APPLICATION-INITIAL	3/9/2026

REARDON DEBBY	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
REID BRODERICK M REID ROCHELLE G	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Rentokil North America Inc dba J C Ehrlich Co, Inc	Pest control & consulting	Common Business	PAID-2ND RENEWAL	7/16/2025
RESTORE REALTY LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/15/2025
Revels Turf & Tractor	Sports turf equipment distributor- new & used turf equipment, leasing, repairs/service	City Vendor List 09-2025	APPLICATION-INITIAL	2/9/2026
RICHMOND REALTY CO LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
RICHMOND REALTY COMPANY LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
RIONS LION DEN LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
RITA JAMES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
RoadSafe Traffic Systems	Traffic Control, Pavement Marking and Removal, Sign Installation, Daily	City Vendor List 10-2025	NEW ACCOUNT LOAD	12/9/2025
Robert Half International Inc	Accounting Staffing Agency	Common Business	PAID-2ND RENEWAL	7/16/2025
ROBINSON WILLIE LOUISE CO-TRUSTEE BURNS JANICE R CO-TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Rowe Professional Services Company	Engineering, architectural, surveying	Georgetown All Proof Combined	APPLICATION-INITIAL	12/8/2025
Royal Cup Inc	sale of coffee and tea	Common Business	PAID-2ND RENEWAL	7/16/2025
RRJG FRASER ST LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Rug Doctor LLC	Rental cleaning supplies	Common Business	PAID-2ND RENEWAL	7/16/2025
RUSSELL REAL ESTATE INVESTMENTS LLC	Parcel Data Owner	Parcel Data Owner	Biz bypassed	3/24/2026
S&R Turf and Irrigation Equipment, LLC	Irrigation Equipment, Parts and Service, sod sales, golf course services	Georgetown County Vendor List	Addr Complete/Pending apps	3/16/2026
SACORONTZES PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	3/24/2026
Safeware Inc	Safety equipment rentals and sales, on-site technical services. Have own company fleet of vehicles	City Vendor List	APPLICATION-INITIAL	2/18/2026
SAMPIT RIVER PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SANITARY AND SANITARY L.L.C.	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Santee Automotive Ford Dealership	Car dealership w/ delivery & roadside assistance	Georgetown County Schools Transparencies Jan-April 2023	Multiple Attempts	3/24/2026
SAWYER SCOTT C	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SBK SC PORTFOLIO OWNER LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SEAPORT OIL CO INC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Security Solutions of America	Guarding, event security, mobile patrol, remote guarding, perimeter security, client specialized training	Georgetown County Vendor List	2nd Phone Call	11/4/2025
SevenE LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	11/7/2025
SEYMOUR WILLIAM F SHAWN ALAN COPELAND TSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SHE KNOWS PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	Multiple Attempts	3/13/2026
SHEEHAN LARRY E C/O MINGO PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SHELTON CHARLES A SHELTON JANICE M	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	3/25/2026
SHI International Corp	Reseller of software, hardware, and related servicetechnology products and services	Georgetown County School Transparency October 2024	PHONE CALL	4/22/2026
SHIV SHAKTI PROPERTY LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	2/27/2026
Shutterfly Lifetouch, LLC (Previously Lifetouch National School Studios Inc)	Pictures taken at school locations	Common Business	PAID-RENEWAL	7/16/2025
SIMMONS JAMES	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SIMMONS JAMISON	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Sirchie FingerPrint Labs	Crime Scenes Investigation & Forensic Science Solutions and training	City Vendor List	MAIL SENT	11/22/2025
SMITH HERBERT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SMITH MICHELLE LYNN SMITH CHARLES RICHARD JR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Smith's Addressing Machine Services	Installation, onsite service, and preventive maintenance-	Georgetown County School Transparency List	AUDIT IN PROCESS	2/5/2026

Snider Tire Inc dba Snider Fleet Solutions	Roadside service with mobile service trucks, tire retread, fleet management, onsite scheduled services, forklift repairs. Have own	Common Business	PAID-2ND RENEWAL	7/16/2025
SOUTH IMPROVEMENT COMPANY LLC THE	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/30/2025
SOUTH ISLAND LIVING LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Southeastern Paper Group	Distributor of disposables, packaging, janitorial/sanitation supplies and equipment	City Vendor List	APPLICATION-INITIAL	2/3/2026
SOUTHERN SIGNS	Signs for Businesses, travel to install	Georgetown School Transparency 1/2026	Verifying Liability	4/27/2026
Sparrow and Kennedy Tractor Company	Tractor and outdoor equipment supplies, repair technicians with own company fleet of vehicles	City Vendor List	APPLICATION-INITIAL	2/5/2026
SPATCO Energy Solutions	Equipment installation & repairs	Common Business	PAID-2ND RENEWAL	7/16/2025
Stantec Consulting Services	Consulting services	Georgetown County Vendor List	PAID-INITIAL	7/11/2025
STERN FIRST LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/17/2025
Stone Construction Company	Excavation Contractor, septic services	City Vendor List	PAID-INITIAL	6/4/2024
Stryker Sales LLC (dba Stryker Medical)	Medical devices and equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
Sumter Utilities	Construction	City Vendor List 8/2024	Multiple Attempts	10/7/2025
Sunbelt Soloman Services LLC	Industrial transformer sales, services, and rent	Georgetown County Vendor List	MAIL SENT	12/4/2025
Superior Plus Energy Services dba Freeman Gas	Propane Supplier- delivery, install/repair	Business Self Reported	PAID-2ND RENEWAL	7/16/2025
Swinnie Supply Co	Building Supply	Georgetown Vendor List 01/2026	INTERNAL ASSISTANCE	4/29/2026
TAFT SONYA BLAIR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Talotta Contract Interiors	Moving and delivery services, project management, installations, interior designers, space planning. Have own company fleet of vehicles	City Vendor List	PAID-INITIAL	9/30/2024
TAYLOR CHRISTOPHER GEORGE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TBABIT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Techventures LLC dba The WH Platts Company	Video production service	Georgetown School Transparency 2/2026	CALCULATION SENT	4/29/2026
TENNANT MARGOT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TERESA IRENE BLACK	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
The Flooring Connection, LLC	Flooring contractor	Georgetown School Transparency 2/2026	APPLICATION-INITIAL	4/6/2026
The Wagner Consulting Group, Inc.	Consulting and inspections	Client Referral	NEW ACCOUNT LOAD	10/6/2025
Therapy Travelers LLC	Staffing agency for school districts, clinicians, and educators	Business request	PAID-RENEWAL	9/30/2024
Thermal Technologies Inc	Commercial ripening room design and construction	City Vendor List 09-2025	APPLICATION-INITIAL	2/9/2026
THERMATECH SERVICES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Thomas and Hutton	Engineering services	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
THOMAS PROPERTY MANAGEMENT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TIAA Commercial Finance, Inc	DNA - Commercial equipment leasing	Common Business	PAID-INITIAL	11/30/2022
TIAA FSB	Commercial Equipment Leasing (Separate Entity from TIAA Commercial Finance)	discovery	PAID-INITIAL	11/30/2022
TICE DEBORAH F TICE MARK A	Parcel Data Owner	Parcel Data Owner	Verifying Liability	3/27/2026
Timepayment Corporation	Lease Equipment	Common Business	PAID-INITIAL	7/16/2025
Tisdale Plumbing Company	Plumbing services	Georgetown County School Transparency List	APPLICATION-INITIAL	2/5/2026
TMT HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TOOTH WIZARD LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	11/5/2025
Toter LLC	Cart assembly and delivery, cart maintenance, RFID cart management, custom solutions. Have own company fleet of vehicles	Georgetown County Vendor List	MAIL SENT	11/22/2025
Toyota Industries Commercial Finance INC	Forklifts Financial Services	Common Business	PAID-RENEWAL	7/16/2025
Trane US Inc	Maintenance Repairs	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
TRINITY INVESTMENTS OF THE PIEDMONT LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
TruckPro LLC	Truck parts and service experts	Common Business	PAID-RENEWAL	7/16/2025
TUPACZ PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	1/23/2026

US Foods, Inc.	Food supplier (retail)	Georgetown County School Transparency List & City Vendor List	PAID-2ND RENEWAL	7/16/2025
US Tire Recycling LP	Tire recycling. Tire remediation (on-site tire collection)	Georgetown County Vendor List	PAID-INITIAL	12/20/2024
USIC Locating Services, LLC	Locating Underground Services	Business Provided	PAID-INITIAL	5/1/2025
ViaSat, Inc.	Lease and install internet equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
VL Contractors	Floor services, ceramic tile services, kitchen renovation	Client Referral	NEW ACCOUNT LOAD	10/6/2025
W.W. Grainger, Inc	Cleaning and Sanitation	Common Business	PAID-2ND RENEWAL	7/16/2025
W.W. Williams Company, LLC	Vehicle Parts/Service/Repair	Common Business	PAID-2ND RENEWAL	7/16/2025
Walker Brothers Inc	Manufacturer, distributor, and service of traffic control equipment. Construction and install of intersections and traffic signal	Georgetown Vendor List 01/2026	APPLICATION-INITIAL	4/6/2026
WALKER CATHERINE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Ward Diesel Filter Systems	Manufacturing and installation of exhaust filtration solutions	City Vendor List 10-2025	APPLICATION-INITIAL	12/31/2025
Watford's Wrecker Service Inc	Wrecker services, towing	Georgetown All Proof Combined	APPLICATION-INITIAL	12/8/2025
WATKINS JOHN M	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Wells Fargo Vendor Financial Services	Equipment leasing	Common Business	PAID-2ND RENEWAL	7/16/2025
WENDY BONDS-JANOWSKI	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Wesco Distribution Inc dba Englewood Electrical Supply Company	Automation Solutions, Managed Solutions, Training Solutions, Inventory Management and Consolidation, Lighting Services, Ecommerce	City Vendor List	PAID-RENEWAL	7/16/2025
WHLR-GEORGETOWN LLC	Parcel Data Owner	Client Referral and Parcel Data	PENDING MUNICIPALITY	5/4/2026
WILLIAMS LILLIE R WILLIAMS JASON C	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Williams Scotsman, Inc. (dba WillScot dba Mobile Mini)	Builds/leases modular buildings, portable classrooms, and mobile office space	Common Business	PAID-2ND RENEWAL	7/16/2025
WINN HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
WINYAH 515 LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
WINYAH INVESTORS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
WINYAH INVESTORS C/O NEWTOWNE PROPERTIES	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
WINYAH PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
WK Dickson & Co	Infrastructure Consultant/General Contractor	Georgetown County AP 2023 & City Vendor List 2021-2022 & 20	Multiple Attempts	10/3/2025
WM Building Envelope Consultants LLC	Exterior Walls, Roofing and Waterproofing consulting services	Georgetown County School Transparency List	APPLICATION-INITIAL	2/11/2026
Wyeth Holdings, LLC (Pfizer Inc)	Medical Equipment sales and rental	Common Business	PAID-RENEWAL	7/16/2025
Xerox Corporation	Lease Equipment		PAID-2ND RENEWAL	7/16/2025
YELLOW TAG II LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Yellowstone Landscape	Commercial landscaping company	Georgetown School Transparency 1/2026	APPLICATION-INITIAL	4/20/2026
ZAJAH VENTURES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Zimmer US, Inc.	Lease Equipment - sales and marketing of orthopedic, sports medicine, surgical and trauma products	Common Business	PAID-2ND RENEWAL	7/16/2025

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Vendor Code: 10151 CROSBY LAW FIRM LLC							
2026-00384	OK	BLANKET - CITY ATTORNEY'S FEES	25,000.00	CROSBY LAW FIRM LLC	10151	Partial	1,268.70
2026-00545	OK	LEGAL SERVICES	25,000.00	CROSBY LAW FIRM LLC	10151	Partial	16,242.25
Total Vendor Code 10151:			50,000.00				17,510.95
Vendor Code: 10640 BEN COX LLC							
2026-00422	OK	CLELAND STREET PARKING LOT PROJECT 2402 CDBG GRANT 4-SP-22-004	334,118.3	BEN COX LLC	10640	Partial	2,000.00
Total Vendor Code 10640:			334,118.3				2,000.00
Vendor Code: 1128 INDUSTRIAL REWINDING INC							
2026-00589	OK	REWINDING PUMPS	25,000.00	INDUSTRIAL REWINDING INC	1128	Partial	15,453.39
Total Vendor Code 1128:			25,000.00				15,453.39
Vendor Code: 15356 G & W ELECTRIC CO							
2026-00502	OK	DIELECTRIC RECLOSER	25,768.00	G & W ELECTRIC CO	15356	Open	25,768.00
Total Vendor Code 15356:			25,768.00				25,768.00
Vendor Code: 15796 COASTAL ASPHALT LLC							
2026-00542	OK	EAST BAY PARK WALKING TRAIL REPAIRS	29,038.20	COASTAL ASPHALT LLC	15796	Partial	650.00
Total Vendor Code 15796:			29,038.20				650.00
Vendor Code: 16070 SPARTAN FIRE & EMERGENCY APPARATUS INC							
2025-00304	OK	EMERGENCY REPAIR TO ENGINE 12	32,030.28	SPARTAN FIRE & EMERGENCY APPARATUS INC	16070	Open	32,030.28
2026-00479	OK	ATV PATIENT TRANSPORT	135,000.0	SPARTAN FIRE & EMERGENCY APPARATUS INC	16070	Open	135,000.00
Total Vendor Code 16070:			167,030.2				167,030.28
Vendor Code: 16312 CANNON TECHNOLOGIES INC							
2026-00529	OK	QUOTE#24285172 16S CL320 METERS	6,677.76	CANNON TECHNOLOGIES INC	16312	Open	6,677.76
2026-00546	OK	PER QUOTE 24309677 C2SXD 2S CL200 METERS	26,307.00	CANNON TECHNOLOGIES INC	16312	Open	26,307.00
2026-00624	OK	METERS	26,307.00	CANNON TECHNOLOGIES INC	16312	Open	26,307.00
2026-00632	OK	LICENSE FOR YUKON, SERVICE SUPPORT AMR	9,416.00	CANNON TECHNOLOGIES INC	16312	Open	9,416.00
Total Vendor Code 16312:			68,707.76				68,707.76
Vendor Code: 16313 STATEWIDE SECURITY SYSTEMS INC							



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Vendor Code: 16313 STATEWIDE SECURITY SYSTEMS INC							
2026-00499	OK	SECURITY SYSTEM FOR PUBLIC WORKS	10,200.00	STATEWIDE SECURITY SYSTEMS INC	16313	Partial	2,550.00
2026-00498	OK	STATEWIDE - CITY WIDE CAMERAS	50,400.00	STATEWIDE SECURITY SYSTEMS INC	16313	Partial	4,500.00
Total Vendor Code 16313:			60,600.00				7,050.00
Vendor Code: 16338 SUMTER UTILITIES INC							
2026-00501	OK	ELECTRICAL DISTRIBUTION CONTRACTORS LINE CREW ASSISTANCE	473,335.0	SUMTER UTILITIES INC	16338	Partial	106,323.97
2026-00629	OK	FRONT STREET PHASE 4 UG INFRASTRUCTURE UPGRADE T2 PROJECT 1932	631,489.0	SUMTER UTILITIES INC	16338	Open	631,489.00
Total Vendor Code 16338:			1,104,824				737,812.97
Vendor Code: 16490 CONSENSUS CONSTRUCTION & CONSULTING INC							
2025-00093	OK	CONSENSUS CONSTRUCTION & CONSULTING - PROJ #1606	1,434,661	CONSENSUS CONSTRUCTION & CONSULTING INC	16490	Partial	135,850.09
2025-00286	OK	HEADWORKS BAR SCREEN REPLACEMENT PROJ 3408	488,876.0	CONSENSUS CONSTRUCTION & CONSULTING INC	16490	Partial	45,815.60
Total Vendor Code 16490:			1,923,537				181,665.69
Vendor Code: 16954 GREEN WAVE CONTRACTING INC							
2025-00092	OK	GREEN WAVE CONTRACTING - PROJ 4015	4,604,613	GREEN WAVE CONTRACTING INC	16954	Partial	663,549.87
2026-00544	OK	MARYVILLE WATER DISTRIBUTION IMPROVEMENTS - PHASE II PROJECT 1518	996,331.0	GREEN WAVE CONTRACTING INC	16954	Partial	911,978.50
Total Vendor Code 16954:			5,600,944				1,575,528.37
Vendor Code: 17115 SOUTHEAST MECHANICAL LLC							
2026-00641	OK	MAYBANK STATION REPAIRS PROJ 1827	20,000.00	SOUTHEAST MECHANICAL LLC	17115	Open	20,000.00
Total Vendor Code 17115:			20,000.00				20,000.00
Vendor Code: 17436 MOSCA DESIGN INC							
2026-00644	OK	POLE MOUNT CHRISTMAS DECORATIONS	10,126.74	MOSCA DESIGN INC	17436	Open	10,126.74
Total Vendor Code 17436:			10,126.74				10,126.74
Vendor Code: 17780 BENTON CONCRETE & UTILITIES LLC							
2026-00602	OK	EMERGENCY REPLACE BRICK & CONCRETE AT 829 FRONT STREET	5,950.00	BENTON CONCRETE & UTILITIES LLC	17780	Open	5,950.00

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Vendor Code: 17780 BENTON CONCRETE & UTILITIES LLC							
Total Vendor Code 17780:			5,950.00				5,950.00
Vendor Code: 17829 CAGLE CONSULTING ENGINEERS LLC							
2026-00534	OK	EMANUEL STREET SIDEWALK EXTENSION ENGINEERING SERVICES PROJ #1240	30,500.00	CAGLE CONSULTING ENGINEERS LLC	17829	Partial	17,663.75
2026-00605	OK	EAST BAY PARK PARKING LOT IMPROVEMENTS PROJ #2406	39,500.00	CAGLE CONSULTING ENGINEERS LLC	17829	Partial	26,900.00
Total Vendor Code 17829:			70,000.00				44,563.75
Vendor Code: 18055 WESTON & SAMPSON ENGINEERS INC							
2026-00564	OK	SANITARY SEWER MANHOLE SURVEYS PROJ 1826	86,000.00	WESTON & SAMPSON ENGINEERS INC	18055	Partial	75,061.25
2026-00623	OK	ENGINEERING OVERSIGHT FOR PHASE II SEWER MANHOLE REHAB AND SEWER LINE CIPP PROJ 1826	20,000.00	WESTON & SAMPSON ENGINEERS INC	18055	Partial	17,965.00
Total Vendor Code 18055:			106,000.00				93,026.25
Vendor Code: 18315 THE LAW OFFICE OF ERIN E BAILEY LLC							
2026-00475	OK	PUBLIC DEFENDER SERVICES	30,000.00	THE LAW OFFICE OF ERIN E BAILEY LLC	18315	Partial	12,000.00
Total Vendor Code 18315:			30,000.00				12,000.00
Vendor Code: 18317 MECHANICAL EQUIPMENT COMPANY							
2026-00503	OK	REUSE PUMP FOR CL2 POND	65,907.75	MECHANICAL EQUIPMENT COMPANY	18317	Partial	3,500.00
Total Vendor Code 18317:			65,907.75				3,500.00
Vendor Code: 18319 SAFEWARE INC							
2026-00643	OK	METAL DETECTOR FOR CITY HALL PROJ 2005	11,804.24	SAFEWARE INC	18319	Open	11,804.24
Total Vendor Code 18319:			11,804.24				11,804.24
Vendor Code: 18603 KOPPERS UTILITY AND INDUSTRIAL PRODUCTS INC							
2026-00399	OK	INVENTORY ITEMS	75,000.00	KOPPERS UTILITY AND INDUSTRIAL PRODUCTS INC	18603	Partial	23,066.48
Total Vendor Code 18603:			75,000.00				23,066.48
Vendor Code: 18607 MELTON ELECTRIC CO INC							
2025-00099	OK	MELTON ELECTRIC - PUMP STATION GENERATORS	236,049.5	MELTON ELECTRIC CO INC	18607	Partial	20,187.50
Total Vendor Code 18607:			236,049.5				20,187.50
Vendor Code: 18619 ROWE PROFESSIONAL SERVICES COMPANY							



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Vendor Code: 18619 ROWE PROFESSIONAL SERVICES COMPANY							
2025-00170	OK	ROWE PROFESSIONAL SERVICES - ENGINEERING SERVICES PROJECT 1518	62,845.00	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	15,246.00
2025-00263	OK	N MERRIMAN -CONGDON STREET STORMWATER IMPROVEMENTS PROJ 4016	101,500.0	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	29,750.00
2026-00473	OK	BLACK RIVER RD WIDENING ENGINEERING WASTEWATER PROJ 1817	24,263.00	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	9,117.24
2026-00472	OK	BLACK RIVER RD WIDENING ENGINEERING WATER PROJ 1517	24,263.00	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	7,476.44
Total Vendor Code 18619:			212,871.0				61,589.68
Vendor Code: 18731 HANNA ENGINEERING LLC							
2025-00118	OK	HANNA ENGINEERING - PROJ #2402 - CDGB #4-SP-22-004	15,140.00	HANNA ENGINEERING LLC	18731	Partial	5,913.99
Total Vendor Code 18731:			15,140.00				5,913.99
Vendor Code: 18736 WRANGLER HOLDCO CORP							
2026-00365	OK	JULY INVOICE FOR GFL	7,103.03	WRANGLER HOLDCO CORP	18736	Open	7,103.03
2026-00414	OK	ANNUAL COMMERCIAL DUMPSTER COLLECTION	78,133.33	WRANGLER HOLDCO CORP	18736	Partial	6,856.61
Total Vendor Code 18736:			85,236.36				13,959.64
Vendor Code: 18809 BORDER STATES INDUSTRIES INC							
2026-00407	OK	INVENTORY ITEMS	75,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	9,826.42
2026-00525	OK	INVENTORY-TRANSFORMER SUPPLIES 5310.0145	15,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	10,747.82
2026-00524	OK	INVENTORY-WIRE 5140.0114	25,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	19,746.28
2026-00516	OK	INVENTORY ITEMS- POLE LINE HARDWARE 5140.0116	35,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	15,063.04
2026-00536	OK	INVENTORY METER SUPPLIES	10,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	4,523.09
2026-00621	OK	INVENTORY ITEMS FOR STREET, SECURITY LIGHT	50,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	39,567.50
Total Vendor Code 18809:			210,000.0				99,474.15
Vendor Code: 18827 THE CART GUY LLC							
2026-00619		ROLLOUT CARTS	26,228.38	THE CART GUY LLC	18827	Open	26,228.38
Total Vendor Code 18827:			26,228.38				26,228.38

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Vendor Code: 1888 SOUTHERN MACHINE & TOOL INC							
2026-00639	OK	REPAIR ON VEHICLE #1308 INSURANCE CLAIM	7,158.77	SOUTHERN MACHINE & TOOL INC	1888	Open	7,158.77
Total Vendor Code 1888:			7,158.77				7,158.77
Vendor Code: 18902 COMBS TECHNOLOGIES INC							
2026-00373	OK	CONTROLLER PLC SANITAIRE PART FOR DECANTERS	16,351.74	COMBS TECHNOLOGIES INC	18902	Partial	9,293.02
2026-00467	OK	PLC CONTROLLER/SCREEN LIFT ARM	49,006.07	COMBS TECHNOLOGIES INC	18902	Partial	39,713.05
Total Vendor Code 18902:			65,357.81				49,006.07
Vendor Code: 19 AMICK EQUIPMENT COMPANY INC							
2026-00642	OK	THIRD AUTOMATED GARBAGE TRUCK VEHICLE 3112	377,241.4	AMICK EQUIPMENT COMPANY INC	19	Open	377,241.44
Total Vendor Code 19:			377,241.4				377,241.44
Vendor Code: 19062 RAFTELIS FINANCIAL CONSULTANTS INC							
2025-00281	OK	2025 SERVICE FOR UTILITY BILLING ASSESSMENT	38,400.00	RAFTELIS FINANCIAL CONSULTANTS INC	19062	Partial	6,644.37
2026-00405	OK	ELECTRIC UTILITY STUDY- POLE ATTACHEMENTS, LIGHT AGREEMENTS, SOLAR RATES	29,910.00	RAFTELIS FINANCIAL CONSULTANTS INC	19062	Partial	9,765.00
2026-00627	OK	ON CALL FINANCIAL CONSULTING SERVICES	7,620.00	RAFTELIS FINANCIAL CONSULTANTS INC	19062	Open	7,620.00
Total Vendor Code 19062:			75,930.00				24,029.37
Vendor Code: 19074 SUNBELT SOLOMON SERVICES LLC							
2026-00550	OK	TRANSFORMER SUPPLIES - BLANKET PO	75,000.00	SUNBELT SOLOMON SERVICES LLC	19074	Partial	61,366.20
Total Vendor Code 19074:			75,000.00				61,366.20
Vendor Code: 19316 UTILITY TRANSFORMER BROKERS LLC							
2026-00396	OK	INVENTORY ITEMS TRANSFORMERS	75,000.00	UTILITY TRANSFORMER BROKERS LLC	19316	Partial	7,685.00
2026-00560	OK	INVENTORY ITEMS TRANSFORMER SUPPLIES	75,000.00	UTILITY TRANSFORMER BROKERS LLC	19316	Open	75,000.00
Total Vendor Code 19316:			150,000.0				82,685.00
Vendor Code: 19356 CITI INC							
2026-00436	OK	PROVIDE TWO SCADA PANELS AT SEWER PUMP STATIONS PS#8 AND PS #19	61,525.50	CITI INC	19356	Open	61,525.50
2026-00640	OK	REPAIRS TO SCADA SYSTEM	6,355.00	CITI INC	19356	Open	6,355.00
Total Vendor Code 19356:			67,880.50				67,880.50

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Vendor Code: 19431 KISHA GAMBLE							
2026-00415	OK	JANITORIAL SERVICES	103,499.0	KISHA GAMBLE	19431	Partial	9,409.00
Total Vendor Code 19431:			103,499.0				9,409.00
Vendor Code: 19520 LCK, LLC							
2025-00084	OK	CITY HALL PROJECT MANAGEMENT SERVICES - PROJ 2005	111,648.6	LCK, LLC	19520	Partial	49,275.00
Total Vendor Code 19520:			111,648.6				49,275.00
Vendor Code: 19524 HOWARD ENGINEERING, INC.							
2025-00100	OK	HOWARD ENGINEERING - PROJ 1607	15,980.00	HOWARD ENGINEERING, INC.	19524	Partial	1,530.00
Total Vendor Code 19524:			15,980.00				1,530.00
Vendor Code: 19626 FLEETTEC LLC							
2026-00574	OK	WARNING EQUIPMENT & ELECTRONICS FOR VEHICLE 1157	22,087.01	FLEETTEC LLC	19626	Open	22,087.01
Total Vendor Code 19626:			22,087.01				22,087.01
Vendor Code: 19728 RENTOKIL NORTH AMERICA INC							
2026-00578	OK	DSD SEASONAL PLANT INSTALLATION	23,546.51	RENTOKIL NORTH AMERICA INC	19728	Partial	15,559.68
Total Vendor Code 19728:			23,546.51				15,559.68
Vendor Code: 19855 BOLTON & MENK, INC							
2025-00268	OK	WASTEWATER TREATMENT PLANT CONDITION ASSESSMENT PROJECT 1823	33,200.00	BOLTON & MENK, INC	19855	Partial	2,200.00
2026-00543	OK	PRELIMINARY ENGINEERING SERVICES FOR WWTP SBR #1 UPGRADES PROJECT 1828	21,800.00	BOLTON & MENK, INC	19855	Partial	2,180.00
Total Vendor Code 19855:			55,000.00				4,380.00
Vendor Code: 19864 Thomas & Hutton Engineering Co							
2025-00271	OK	WILLOWBANK WATER MAIN IMPROVEMENTS ENGINEERING SERVICES PROJECT 1519	104,420.0	Thomas & Hutton Engineering Co	19864	Partial	44,640.65
Total Vendor Code 19864:			104,420.0				44,640.65
Vendor Code: 19866 DON MOORHEAD CONSTRUCTION INC							
2025-00273	OK	SCIIP GRANT PROJECT 1820	7,034,867	DON MOORHEAD CONSTRUCTION INC	19866	Partial	2,636,338.73
Total Vendor Code 19866:			7,034,867				2,636,338.73
Vendor Code: 19871 KING ASHPALT INC							

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** Denotes the purchase order has a change order awaiting approval

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Vendor Code: 19871 KING ASHPALT INC							
2025-00285	OK	INDIGO AVE ASPHALT RESURFACING PROJECT 1221	136,162.0	KING ASHPALT INC	19871	Partial	10,000.00
Total Vendor Code 19871:			136,162.0				10,000.00
Vendor Code: 19874 JACKLYN J DONEVANT							
2026-00466	OK	PO 2026.00466 CONTRACT SERVICES	20,000.00	JACKLYN J DONEVANT	19874	Partial	10,000.00
Total Vendor Code 19874:			20,000.00				10,000.00
Vendor Code: 19900 OSMOSE UTILITIES SERVICES INC							
2026-00442	OK	2025 POLE INSPECTION AND TREATMENT	250,000.0	OSMOSE UTILITIES SERVICES INC	19900	Partial	62,821.07
Total Vendor Code 19900:			250,000.0				62,821.07
Vendor Code: 19903 POMONA LANDSCAPING LLC							
2026-00439	OK	SEASONAL FLORAL MAINTENANCE	36,302.36	POMONA LANDSCAPING LLC	19903	Open	36,302.36
Total Vendor Code 19903:			36,302.36				36,302.36
Vendor Code: 19907 JF ACQUISITION LLC							
2026-00463	manually closed	VIKING 7 GPM PUMPS, SENSOR 24" LEADS QUOTE QUO-0319033	5,780.07	JF ACQUISITION LLC	19907	Partial	378.14
Total Vendor Code 19907:			5,780.07				378.14
Vendor Code: 19924 DENISE HAGEMEIER							
2026-00504	OK	PROFESSIONAL SERVICES - CONSULTANT	9,965.00	DENISE HAGEMEIER	19924	Partial	1,197.00
Total Vendor Code 19924:			9,965.00				1,197.00
Vendor Code: 19937 GEOMETRICS CONSULTING, LLC							
2026-00548	OK	INSPECTION SERVICES FOR CITY HALL PROJECT 2005	8,927.00	GEOMETRICS CONSULTING, LLC	19937	Open	8,927.00
Total Vendor Code 19937:			8,927.00				8,927.00
Vendor Code: 19944 ARDURRA GROUP INC							
2026-00573	OK	WTP UPGRADES NEW DISINFECTION SYSTEM AND SEDIMENTATION FLOCCULATION BASIN REHABILITATION PROJ 1610	364,200.0	ARDURRA GROUP INC	19944	Partial	275,520.00
Total Vendor Code 19944:			364,200.0				275,520.00
Vendor Code: 19949 THE HEIL CO							

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 19949 THE HEIL CO							
2026-00580	OK	WM GPS TRACKING SYSTEM - SOURCEWELL CONTRACT 110223-THC	14,771.89	THE HEIL CO	19949	Open	14,771.89
Total Vendor Code 19949:			14,771.89				14,771.89
Vendor Code: 19950 UTILITY SOLUTIONS & AUTOMATION LLC							
2026-00587	OK	WATER METERS	75,000.00	UTILITY SOLUTIONS & AUTOMATION LLC	19950	Open	75,000.00
Total Vendor Code 19950:			75,000.00				75,000.00
Vendor Code: 19955 MEADORS, INC							
2026-00609	OK	ARCHITECTURE CONTRACT SERVICES	95,580.00	MEADORS, INC	19955	Open	95,580.00
Total Vendor Code 19955:			95,580.00				95,580.00
Vendor Code: 19963 CAROLINA FURNISHING + DESIGN LLC							
2026-00626	OK	FURNITURES FOR MUNICIPAL COMPLEX BLDG PROJ 1234 1926 3501	113,033.7	CAROLINA FURNISHING + DESIGN LLC	19963	Open	113,033.76
Total Vendor Code 19963:			113,033.7				113,033.76
Vendor Code: 205 INTERNATIONAL PAPER COMPANY							
2026-00517	OK	SOLE SOURCE - BLANKET - RAW WATER - BUS LIC AND INS NA	25,000.00	INTERNATIONAL PAPER COMPANY	205	Partial	1,436.17
2026-00596	OK	IP WATER PURCHASES FOR WTP	35,000.00	INTERNATIONAL PAPER COMPANY	205	Partial	23,905.76
Total Vendor Code 205:			60,000.00				25,341.93
Vendor Code: 2709 PETE DUTY & ASSOCIATES, INC.							
2026-00395	OK	SULZER 12 HP PUMP	9,630.00	PETE DUTY & ASSOCIATES, INC.	2709	Open	9,630.00
Total Vendor Code 2709:			9,630.00				9,630.00
Vendor Code: 3613 MOTOROLA SOLUTIONS INC							
2026-00500	OK	SCDPS RADIO REPLACEMENT	129,821.0	MOTOROLA SOLUTIONS INC	3613	Open	129,821.04
Total Vendor Code 3613:			129,821.0				129,821.04
Vendor Code: 3968 GEORGETOWN COUNTY LANDFILL							
2026-00635	OK	STORMWATER LANDFILL FEES	25,000.00	GEORGETOWN COUNTY LANDFILL	3968	Partial	19,921.98
2026-00634	OK	WW LANDFILL FEES	25,000.00	GEORGETOWN COUNTY LANDFILL	3968	Partial	16,343.60
Total Vendor Code 3968:			50,000.00				36,265.58
Vendor Code: 4137 R H MOORE INC							

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** Denotes the purchase order has a change order awaiting approval



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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 4137 R H MOORE INC							
2025-00266	OK	DIVISION II FORCE MAIN REPLACEMENT SCIIIP GRANT A-23-C079 PROJECT 1821	3,247,960	R H MOORE INC	4137	Partial	1,701,702.76
Total Vendor Code 4137:			3,247,960				1,701,702.76
Vendor Code: 4200 GEORGETOWN COUNTY BOARD OF DISABILITIES							
2026-00383	OK	RESIDENTIAL RECYCLING-BLANKET JUL 2025-JUN 2026	53,000.00	GEORGETOWN COUNTY BOARD OF DISABILITIES	4200	Partial	21,946.32
Total Vendor Code 4200:			53,000.00				21,946.32
Vendor Code: 4559 ANIXTER INC							
2026-00637	OK	MATERIALS PROJ 1932	62,595.73	ANIXTER INC	4559	Open	62,595.73
Total Vendor Code 4559:			62,595.73				62,595.73
Vendor Code: 5010 TYCH & WALKER ARCHITECTS, LLP							
2025-00117	OK	TYCH & WALKER ARCHITECTS - PROJ 1234 1926 3501	24,275.00	TYCH & WALKER ARCHITECTS, LLP	5010	Partial	17,175.00
Total Vendor Code 5010:			24,275.00				17,175.00
Vendor Code: 5284 UTILITY SERVICE COMPANY							
2026-00552	OK	PROVIDE INSPECTIONS, WASHOUT, AND PAINT MAINTENANCE REHAB WORK OF ALL THREE WATER TANKS	44,738.00	UTILITY SERVICE COMPANY	5284	Partial	22,369.00
Total Vendor Code 5284:			44,738.00				22,369.00
Vendor Code: 5417 W K DICKSON & CO INC							
2025-00094	OK	WK DICKSON & CO - SCIIIP GRANT AWARD PROJ 1820 & 18201	431,717.1	W K DICKSON & CO INC	5417	Partial	208,959.40
2025-00115	OK	W K DICKSON - PROJ #4015 - EDA GRANT #04-79-07494	223,688.5	W K DICKSON & CO INC	5417	Partial	45,601.46
2025-00116	OK	WK DICKSON - PROJ #1606	97,032.36	W K DICKSON & CO INC	5417	Partial	35,547.95
2026-00482	OK	ENGINEERING SERVICES FOR NEW STORMWATER PUMPS PROJ 4017	303,225.0	W K DICKSON & CO INC	5417	Partial	186,267.08
Total Vendor Code 5417:			1,055,663				476,375.89
Vendor Code: 5615 HTC COMMUNICATIONS INC							
2026-00572	OK	CLOUD MANAGEMENT	13,653.75	HTC COMMUNICATIONS INC	5615	Open	13,653.75
2026-00581	OK	CLOUD MANAGEMENT	68,268.75	HTC COMMUNICATIONS INC	5615	Partial	54,613.09
2026-00607	OK	LABOR AND MATERIAL TO WIRE NEW ELECTRIC BUILDING PROJECT #1926 ,1234, 3501	6,978.18	HTC COMMUNICATIONS INC	5615	Open	6,978.18

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 5615 HTC COMMUNICATIONS INC							
2026-00614 <i>OK</i>		NEW CITY HALL NETWORK WIRING PROJ 2005	17,096.06	HTC COMMUNICATIONS INC	5615	Open	17,096.06
2026-00616 <i>OK</i>		NEW CITY ACCESS CONTROLS, CAMERAS & SECURITY EQUIPMENTS PROJ 2005	73,073.42	HTC COMMUNICATIONS INC	5615	Open	73,073.42
2026-00633 <i>OK</i>		NEW CITY HALL FIBER INSTALLATION PROJECT 2005	30,383.74	HTC COMMUNICATIONS INC	5615	Open	30,383.74
Total Vendor Code 5615:			209,453.9				195,798.24
Vendor Code: 6254 UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC							
2025-00037 <i>OK</i>		UTILITY TECHNOLOGY ENGINEERING - PROJ 1931 PHASE 3	28,932.76	UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC	6254	Partial	21,324.35
2025-00114 <i>OK</i>		UTILITY TECHNOLOGY - PROJ 1927 ROLLOVER FROM PO#2024-124	25,788.14	UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC	6254	Open	25,788.14
2025-00223 <i>OK</i>		CONSTRUCTION SERVICES FOR FRONT STREET PROJECT #1931	39,300.00	UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC	6254	Partial	18,982.37
2026-00470 <i>OK</i>		GIS ELECTRIC SYSTEM MAPPING CONTINUED FROM 2024/2025 FISCAL YEAR	90,000.00	UTILITY TECHNOLOGY	6254	Partial	14,541.45
2026-00528 <i>OK</i>		MARINA DRIVE UNDERGROUND LOOP PROJ #1931	69,100.00	UTILITY TECHNOLOGY	6254	Partial	53,268.98
2026-00590 <i>OK</i>		BLACK RIVER ROAD WIDENING PROJECT#1933	151,430.0	UTILITY TECHNOLOGY	6254	Partial	127,711.78
2026-00622 <i>OK</i>		ENGINEERING DESIGN FOR FRONT STREET PHASE 4 T2 PROJECT 1932	14,477.13	UTILITY TECHNOLOGY ENGINEERS - CONSULTANTS PLLC	6254	Partial	12,099.50
Total Vendor Code 6254:			419,028.0				273,716.57
Vendor Code: 6524 COASTAL STRUCTURES CORPORATION							
2025-00027 <i>OK</i>		COASTAL STRUCTURES CORP - PROJECT 2005	4,194,588	COASTAL STRUCTURES CORPORATION	6524	Partial	3,091,002.84
2025-00149 <i>manually closed</i>		COASTAL STRUCTURES - PROJ 1607	843,878.8	COASTAL STRUCTURES CORPORATION	6524	Partial	0.00
2025-00280 <i>OK</i>		PHASE 1 METAL BLDG MUNICIPAL COMPLEX- PROJECT 1234 , 1926 , 3501	629,027.9	COASTAL STRUCTURES CORPORATION	6524	Partial	256,371.39
2026-00400 <i>OK</i>		CONSULTING SERVICES HARRY JOHNSON	40,000.00	COASTAL STRUCTURES CORPORATION	6524	Partial	1,592.50



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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 6524 COASTAL STRUCTURES CORPORATION							
2026-00408 <i>OK</i>		MUNICIPAL BUILDING COMPLEX PHASE II MAIN BUILDING RENOVATIONS PROJ -1926 1234 3501	1,165,879	COASTAL STRUCTURES CORPORATION	6524	Partial	911,925.40
2026-00566 <i>OK</i>		FIRE TRAINING CENTER CONSTRUCTION	89,945.64	COASTAL STRUCTURES CORPORATION	6524	Open	89,945.64
Total Vendor Code 6524:			6,963,320				4,350,837.77
Vendor Code: 670 ALTEC INDUSTRIES INC							
2026-00577 <i>manually closed</i>		2027 ALTEC MODEL LR860- E70 AERIAL DEVICE-QOUTE 1883592-2 BY ABBOTT TOBIN GADDY	232,738.0	ALTEC INDUSTRIES INC	670	Partial	500.00
Total Vendor Code 670:			232,738.0				500.00
Vendor Code: 6700 ST FRANCES ANIMAL CENTER							
2026-00392 <i>OK</i>		CONTRACT SERVICES FOR ANIMAL CONTROL	85,000.00	ST FRANCES ANIMAL CENTER	6700	Partial	21,250.00
Total Vendor Code 6700:			85,000.00				21,250.00
Vendor Code: 7196 SET SOLUTIONS, LLC							
2026-00385 <i>OK</i>		COG SAFETY TRAINING	25,000.00	SET SOLUTIONS, LLC	7196	Partial	19,000.00
Total Vendor Code 7196:			25,000.00				19,000.00
Vendor Code: 7285 DELL MARKETING L. P.							
2026-00428 <i>OK</i>		LEASE FOR 4 YEARS	138,797.9	DELL MARKETING L. P.	7285	Partial	124,123.15
Total Vendor Code 7285:			138,797.9				124,123.15
Vendor Code: 75 CHLORINATOR SALES & SERVICE INC							
2026-00595 <i>OK</i>		CHLORINE SYSTEM ANNUAL MAINTENANCE WWTP	16,000.00	CHLORINATOR SALES & SERVICE INC	75	Open	16,000.00
2026-00594 <i>OK</i>		CHLORINE SYSTEM ANNUAL MAINTENANCE WTP	9,000.00	CHLORINATOR SALES & SERVICE INC	75	Open	9,000.00
2026-00628 <i>manually closed</i>		ENCORE 700 PAS PUMP (PUMP ONLY)	11,000.00	CHLORINATOR SALES & SERVICE INC	75	Partial	283.30
Total Vendor Code 75:			36,000.00				25,283.30
Vendor Code: 7749 CAROLINA INTERNATIONAL TRUCKS							
2025-00261 <i>OK</i>		PURCHASE OF A 2026 HX250 SFA DUMP TRUCK	282,698.0	CAROLINA INTERNATIONAL TRUCKS	7749	Open	282,698.06
Total Vendor Code 7749:			282,698.0				282,698.06
Vendor Code: 7936 TANNER INDUSTRIES, INC.							
2026-00424 <i>OK</i>		AMMONIA	20,000.00	TANNER INDUSTRIES, INC.	7936	Partial	16,070.37
Total Vendor Code 7936:			20,000.00				16,070.37

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 8540 LINE EQUIPMENT SALES CO INC							
2026-00406	OK	INVENTORY ITEMS	75,000.00	LINE EQUIPMENT SALES CO INC	8540	Partial	53,009.46
2026-00559	OK	INVENTORY TRANSFORMER SUPPLIES	15,000.00	LINE EQUIPMENT SALES CO INC	8540	Partial	10,763.67
2026-00636	OK	MATERIALS PROJECT 1932	7,543.63	LINE EQUIPMENT SALES CO INC	8540	Open	7,543.63
Total Vendor Code 8540:			97,543.63				71,316.76
Vendor Code: 8794 GEORGETOWN ALCOHOL AND DRUG AB							
2026-00440	OK	GEORGETOWN ALCOHOL AND DRUG AB	76,128.00	GEORGETOWN ALCOHOL AND DRUG AB	8794	Partial	68,235.75
Total Vendor Code 8794:			76,128.00				68,235.75
Vendor Code: 8898 DEERE & COMPANY							
2026-00591	OK	ZERO TURN LAWN MOWER GROUND MAINTENANCE	16,006.73	DEERE & COMPANY	8898	Open	16,006.73
Total Vendor Code 8898:			16,006.73				16,006.73
Vendor Code: 89 INDUSTRIAL SOLUTIONS & SUPPLY							
2025-00040	OK	INDUSTRIAL SOLUTIONS - SULFURIC ACID	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	17,818.74
2026-00377	OK	25% SODIUM HYDROXIDE (CAUSTIC)	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	2,416.74
2026-00375	OK	50% SULFURIC ACID	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Open	25,000.00
2026-00522	OK	HYPER+ION 9254 (PAC)	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	10,688.00
**2026-00519	OK	25% SODIUM HYDROXIDE CAUSTIC SODA	26,566.95	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	8,724.76
2026-00537	OK	HYPER+ION 9254 (PAC)	75,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	2,832.40
2026-00593	OK	HYPER+ION 9254 (PAC)	75,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	31,729.20
Total Vendor Code 89:			276,566.9				99,209.84
Vendor Code: 8905 PVS TECHNOLOGIES INC							
2026-00379	OK	FERRIC CHLORIDE	75,000.00	PVS TECHNOLOGIES INC	8905	Partial	20,799.12
Total Vendor Code 8905:			75,000.00				20,799.12
Vendor Code: 9046 STONE CONSTRUCTION							
2026-00448	OK	BLANKET FOR STOCKPILE, FLBC, LIMESTONE, DIRT AND ROCK	25,000.00	STONE CONSTRUCTION	9046	Partial	12,090.70
Total Vendor Code 9046:			25,000.00				12,090.70

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 9253 CONWAY FORD INC							
2026-00533	OK	2026 F150 4X2 SUPER CREW CAB TRUCK VEHICLE 1515	42,239.00	CONWAY FORD INC	9253	Open	42,239.00
Total Vendor Code 9253:			42,239.00				
Vendor Code: 9845 INSITUFORM TECHNOLOGIES INC							
2026-00631	OK	PHASE II SEWER MANHOLE REHAB AND SEWER LINE CIPP S FRASER ST PROJ 1826	387,043.0	INSITUFORM TECHNOLOGIES INC	9845	Open	387,043.00
Total Vendor Code 9845:			387,043.0				
Vendor Code: 9909 JONES CHEMICALS INC							
2026-00376	OK	TON CHLORINE CYLINDERS	75,000.00	JONES CHEMICALS INC	9909	Partial	18,468.78
2026-00380	OK	TON CHLORINE CYLINDERS	25,000.00	JONES CHEMICALS INC	9909	Partial	4,442.80
Total Vendor Code 9909:			100,000.0				
Report Total:			34,234.46				
							15,959,040.04

CITY OF GEORGETOWN

Vehicle and Heavy Equipment Purchase Listing

April 30, 2026

Description	Department	Cost
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer and Equipment	Police	66,750.64
2026 Ford Explorer and Equipment	Police	76,633.85
John Deere Bush Hog	Public Works	41,641.36
Bobcat Skid Steer Loader	Public Works	48,221.60
2026 Ford F150 Truck	Public Works	42,239.00
2026 Ford Ranger Supercrew	Building & Planning	37,484.00
Bobcat Skid Steer Loader	Water Distribution	55,565.56
2026 Chevrolet Equinox	Water Filtration	34,005.00
2025 F250 Super Duty Truck	Wastewater	57,449.00
2026 John Deere Backhoe	Wastewater	127,923.30
2026 Ford F250 Super Duty Truck	Wastewater	62,143.00
2024 John Deere Loader (Tink Claw) FY25 Budget	Waste Management	127,680.01
2026 International : Scow body Dump Truck	Waste Management	196,149.75
2026 Ford Explorer	Electric	45,225.00
F550 Super Cab 4X4 Bucket Truck	Electric	196,403.00
2025 Bobcat Forklift	Wastewater Treatment Plant	49,919.31
2026 Ford Explorer	Fire	45,680.00
2026 Ford F250 Super Duty Truck	Wastewater	62,143.00
		1,668,566.38

Finance Department

April 2026 Report

Business License Activity

New Business Licenses Issued

- MONUMENTAL MOMENTS PHOTO BOOTH
- PARIS & POTTER MANAGEMENT CORP. dba KFC
- JANETTES SUPER BURGER FOOD TRUCK
- THE OYSTER CLUB AT WINYAH LLC
- LCK, LLC
- PALMETTO POOL, LLC
- DREAM FINDERS HOMES, LLC
- QUALITY ELECTRIC OF THE COASTAL CAROLINAS, LLC
- RICH EATZ
- CONCRETE SUPPLY CO
- FASTSIGNS
- ORLANDO'S ROOFING LLC
- AIR DOCTOR SERVICES, INC
- MCKENZIE CUSTOM BUILT CABINETS
- MANCO CURB APPEAL

Business License Ordinance Update

South Carolina Business License Tax Standardization Act (Act 176):

During the City's first season of issuing business licenses under Act 176, Council approved the Business License Ordinance on September 15, 2022, incorporating the required standardization procedures and requirements. Chapter 1, Article II, *Business Licenses*, of the Code of Ordinances for the City of Georgetown was replaced in its entirety.

Update:

The second reading of the Business License Ordinance update was held on December 18, 2025, and was approved by Council. The updated ordinance has been submitted to the MASC portal.

Renewals:

- **Finance has processed 700 renewals to date.**
- 1066 Business license renewal notices were sent out February 28, 2026.
- Finance continues to receive and process renewals through the online portal, in person, and by mail.

HDL Companies

The city received and approved the April 2026 listing of potential businesses operating without a business license from HDL Companies (see Active Businesses Report).

In accordance with the contract, the City received approved payments from three companies totaling **\$921.62**, prior to reimbursement to HDL Companies.

Projects in Progress

Grants:

Please refer to the attached grant schedule for details on each award.

Financial Statement Audit (FY 2026):

Council approved a one-year extension for FY2026 auditing services with Mauldin and Jenkins at the regular scheduled council meeting on March 19, 2026.

- **Audit work for FY2026 will begin in July, fieldwork will be scheduled in October 2026.**

As required, Procurement issued an RFP for financial statement audit services for FY 2023, FY 2024, and FY 2025 with an option for 2 additional one-year extensions. Based on the proposals received, Finance recommended Mauldin & Jenkins. Council approved this recommendation on May 19, 2022.

The Finance Department has submitted the application for the **GFOA Certificate of Achievement for Excellence in Financial Reporting** for FY 2025.

Budget

- **Budget Workshops were held on April 16, 2026, and April 30, 2026**
- Council member budget discussion meetings will be held March 30-April 2, 2022.
- Annual Budget Retreat was held on March 26, 2026.
- Department Head budget reviews with Finance and the City Administrator were held Week of February 17-20, 2026.
- Department budget proposals were due to Finance by February 4, 2026.
- Council approved the FY 2026–2027 Budget Calendar during its regular meeting on January 15, 2026.
- The FY 2025–2026 Budget began on **July 1, 2025**.

Other Items

- The Finance Department currently has no vacancies.
- The **March Budget Performance Report** is attached. Due to earlier council agenda deadlines, monthly financial information reflects the prior month.

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Estimated Revenues									
0010.00.00.3020.0008	Opioid Recovery Program	110,000		0	110,000	0	0		0.00
0010.00.00.3110.0001	Property Taxes - Real	5,966,289		0	5,966,289	5,590,622	0		93.70
0010.00.00.3110.0003	Property Taxes - Vehicles	425,000		0	425,000	367,215	0		86.40
0010.00.00.3110.0004	Inventory Tax	132,978		0	132,978	66,489	0		50.00
0010.00.00.3110.0005	Prop Tax-Penalties & Cost	30,000		0	30,000	0	0		0.00
0010.00.00.3110.0006	Homestead Exemption Tax	156,000		0	156,000	214,972	0		137.80
0010.00.00.3110.0007	Manufacturer's Tax Reduce	135,000		0	135,000	137,048	0		101.52
0010.00.00.3110.0008	Motor Carrier Lieu of Tax	18,000		0	18,000	14,467	0		80.37
0010.00.00.3110.0011	Boat and Motor Taxes	75,000		0	75,000	52,594	0		70.13
0010.00.00.3210.0001	Business Licenses	4,000,000		0	4,000,000	247,937	0		6.20
0010.00.00.3210.0002	Business Lic - Penalties	19,500		0	19,500	185,815	0		952.90
0010.00.00.3220.0001	Cable TV Franchise	140,000		0	140,000	136,113	0		97.22
0010.00.00.3220.0002	S.C. Electric & Gas Co.	89,000		0	89,000	0	0		0.00
0010.00.00.3230.0001	Electrical Permits	5,000		0	5,000	6,595	0		131.90
0010.00.00.3230.0002	Plumbing Permits	2,500		0	2,500	6,723	0		268.92
0010.00.00.3230.0003	Gas Permits	2,500		0	2,500	825	0		33.00
0010.00.00.3230.0004	Building Permits	110,000		0	110,000	143,734	0		130.67
0010.00.00.3230.0005	Yard Sale Permits	50		0	50	24	0		48.00
0010.00.00.3230.0006	Mobile Home Permits	1,500		0	1,500	1,080	0		72.00
0010.00.00.3230.0007	Demolition & Clearance	2,000		0	2,000	1,800	0		90.00
0010.00.00.3230.0008	Mechanical Permits	6,000		0	6,000	9,938	0		165.63
0010.00.00.3230.0010	Bus Lic Inspection Fee	50		0	50	741	0		1,482.00
0010.00.00.3230.0013	Burning Permit	50		0	50	0	0		0.00
0010.00.00.3230.0014	Construct Parking Permit	500		0	500	160	0		32.00
0010.00.00.3230.0015	Reinspection Fee	4,000		0	4,000	0	0		0.00
0010.00.00.3230.0016	Permit Not Posted On-Site	50		0	50	0	0		0.00
0010.00.00.3230.0019	Stop Work Order Fee	1,300		0	1,300	2,002	0		154.00
0010.00.00.3230.0020	Board of Appeals Fee	600		0	600	3,600	0		600.00
0010.00.00.3230.0021	Zoning Fees	7,500		0	7,500	14,525	0		193.67
0010.00.00.3230.0022	Plan Review Fee	50,000		0	50,000	57,809	0		115.62
0010.00.00.3230.0023	Sign Permit Fee	7,000		0	7,000	2,550	0		36.43
0010.00.00.3230.0024	Planning Commission Fees	500		0	500	900	0		180.00
0010.00.00.3230.0025	ARB Fees	6,000		0	6,000	6,400	0		106.67
0010.00.00.3230.0026	Plat Approval Fees	600		0	600	0	0		0.00
0010.00.00.3230.0027	Special Events Permit	2,500		0	2,500	9,911	0		396.44
0010.00.00.3230.0028	Miscellaneous permits	4,000		0	4,000	1,275	0		31.88
0010.00.00.3230.0029	STR Permits	5,000		0	5,000	5,500	0		110.00
0010.00.00.3230.0030	Community Appearance Board Appli	300		0	300	1,200	0		400.00
0010.00.00.3240.0008	Fire Impact Fee	45,000		0	45,000	55,480	0		123.29
0010.00.00.3320.0000	State Grants	286,171		0	286,171	138,955	0		48.56
0010.00.00.3350.0001	Local Government Fund	196,933		0	196,933	170,932	0		86.80
0010.00.00.3420.0005	Fire Prevention Donations	0		0	0	250	0		0.00
0010.00.00.3440.0005	SRO Reimbursement	178,000		0	178,000	0	0		0.00
0010.00.00.3510.0001	Police Fines	75,000		0	75,000	11,460	0		15.28
0010.00.00.3510.0003	Parking Fines	25,000		0	25,000	44,865	0		179.46
0010.00.00.3510.0007	Sunday Liquor Sales	12,000		0	12,000	13,100	0		109.17
0010.00.00.3510.0008	Victim's Asst. Fees-(%)	6,500		0	6,500	1,538	0		23.66
0010.00.00.3510.0009	Victim's Asst. Flat Fees	2,500		0	2,500	367	0		14.68
0010.00.00.3510.0010	Misc Police Revenue	5,000		0	5,000	16,993	0		339.86

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Estimated Revenues									
0010.00.00.3610.0001	Investment Earnings	225,000	0		225,000	204,386	0		90.84
0010.00.00.3620.0000	Rents and Royalties	12,000	0		12,000	17,372	0		144.77
0010.00.00.3630.0001	Fees for GIS/B&P Documents	50	0		50	0	0		0.00
0010.00.00.3630.0005	FOIA Fees	650	0		650	73	0		11.23
0010.00.00.3640.0000	Housing Authority FILOT	45,000	0		45,000	0	0		0.00
0010.00.00.3640.0001	Steel Mill FILOT	5,000	0		5,000	17,480	0		349.60
0010.00.00.3670.0007	Donations and Promotions-Police	0	0		0	3,369	0		0.00
0010.00.00.3680.0000	Work Comp Reimbursement	41,099	0		41,099	43,200	0		105.11
0010.00.00.3690.0000	Cash Over & Short	0	0		0	(240)	0		0.00
0010.00.00.3690.0002	Miscellaneous Revenue	15,000	0		15,000	25,890	0		172.60
0010.00.00.3690.0003	Insurance Proceeds	15,000	0		15,000	25,893	0		172.62
0010.00.00.3690.0005	Set-off Debt Collection Fees	500	0		500	25,031	0		5,006.20
0010.00.00.3690.0013	Returned Check Fees	2,500	0		2,500	0	0		0.00
0010.00.00.3700.0000	Overpayments	0	0		0	591	0		0.00
0010.00.00.3910.0001	Sale of Assets	0	0		0	58,061	0		0.00
0010.00.00.3920.0001	From Electric Fund	918,371	0		918,371	688,778	0		75.00
0010.00.00.3920.0002	From Water Fund	357,431	0		357,431	268,073	0		75.00
0010.00.00.3920.0003	From Accom Tax Fund	32,250	0		32,250	28,936	0		89.72
0010.00.00.3920.0005	From Wastewater Fund	395,802	0		395,802	296,852	0		75.00
0010.00.00.3920.0009	From Hospitality Fund	125,000	0		125,000	93,750	0		75.00
0010.00.00.3930.0004	Bond Proceeds	0	0		0	3,995,100	0		0.00
0010.00.00.3940.0002	Transfer from fund balance	579,913	0		579,913	0	0		0.00
Estimated Revenues		15,118,937	0		15,118,937	13,537,099	0		89.54
Account Category: Appropriations									
0010.01.00.4000.0101	Regular Pay	432,000	0		432,000	326,526	0		75.58
0010.01.00.4010.0103	Overtime	1,700	0		1,700	2,643	0		155.47
0010.01.00.4050.0114	FICA	33,250	0		33,250	23,889	0		71.85
0010.01.00.4060.0116	Retirement	81,750	0		81,750	60,522	0		74.03
0010.01.00.4080.0125	SCMIT Worker's Comp Ins.	10,489	0		10,489	8,914	0		84.98
0010.01.00.4100.0001	Health Claims Cost	34,026	0		34,026	41,121	0		120.85
0010.01.00.4100.0002	Health Claim Costs-Retire	9,472	0		9,472	11,335	0		119.67
0010.01.00.5000.0101	Supplies and Materials	5,000	0		5,000	3,224	0		64.48
0010.01.00.5000.0102	Equipment	200	0		200	0	0		0.00
0010.01.00.5000.0105	Printing and Binding	300	0		300	0	0		0.00
0010.01.00.6100.0111	Communications- Landline	5,000	0		5,000	3,363	0		67.26
0010.01.00.6100.0112	Postage	500	0		500	157	0		31.40
0010.01.00.6100.1110	Communications- Wireless	1,500	0		1,500	839	0		55.93
0010.01.00.6200.0114	Advertising	0	0		0	661	0		100.00
0010.01.00.6400.0124	Travel Expense	5,400	0		5,400	407	0		7.54
0010.01.00.6500.0127	Electricity	3,798	0		3,798	2,638	0		69.46
0010.01.00.6500.0128	Water	925	0		925	750	0		81.08
0010.01.00.6500.0129	Wastewater	865	0		865	436	0		50.40
0010.01.00.6500.0130	Sanitation	1,054	0		1,054	597	0		56.64
0010.01.00.6500.0133	Stormwater	1,489	0		1,489	843	0		56.62
0010.01.00.6500.0134	Security Lights	1,947	0		1,947	1,103	0		56.65
0010.01.00.6500.1271	Electricity- Sales Tax	125	0		125	97	0		77.60
0010.01.00.6600.0139	Fleet Services-RTA Mtce Allocati	75	0		75	0	0		0.00
0010.01.00.6600.0145	Gasoline & Oil	700	0		700	414	0		59.14
0010.01.00.6600.1391	Fleet Services -Departmental Exp	708	0		708	393	0		55.51

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.01.00.6700.0156	Equipment Rental/Lease		5,900	0	5,900	2,161	0		36.63
0010.01.00.6850.0180	Membership Dues and Fees		2,874	0	2,874	1,183	0		41.16
0010.01.00.6850.0182	Other Operating Expenses		3,000	0	3,000	2,257	0		75.23
0010.01.00.6850.0186	Training		6,090	0	6,090	2,302	0		37.80
0010.01.00.6850.1801	Subscriptions		425	0	425	200	0		47.06
0010.01.00.6860.0187	Professional Services		5,000	0	5,000	11,100	1,197		245.94
0010.01.00.6860.0195	Repair/Maint Svc Contract		900	0	900	837	0		93.00
0010.01.00.6860.1895	Employee wellness services		3,009	0	3,009	1,985	0		65.97
0010.01.00.6870.0204	Janitorial Services		6,729	0	6,729	1,260	420		24.97
0010.01.00.7950.0001	IT Internal Allocations		42,428	0	42,428	23,722	0		55.91
0010.01.00.7950.0995	GF Cost Distribution	(406,432)		0	(406,432)	(304,824)	0		75.00
0010.01.02.4000.0101	Regular Pay	116,000		0	116,000	99,793	0		86.03
0010.01.02.4050.0114	FICA	8,900		0	8,900	6,711	0		75.40
0010.01.02.4060.0116	Retirement	22,000		0	22,000	13,918	0		63.26
0010.01.02.4100.0001	Health Claims Cost	38,187		0	38,187	32,133	0		84.15
0010.01.02.4100.0002	Health Claim Costs-Retire	2,253		0	2,253	0	0		0.00
0010.01.02.5000.0101	Supplies and Materials	2,000		0	2,000	925	0		46.25
0010.01.02.5000.0102	Equipment	1,600		0	1,600	0	0		0.00
0010.01.02.5000.0105	Printing and Binding	600		0	600	0	0		0.00
0010.01.02.6100.0111	Communications- Landline	50		0	50	0	0		0.00
0010.01.02.6100.0112	Postage	400		0	400	47	0		11.75
0010.01.02.6100.1110	Communications- Wireless	5,000		0	5,000	2,779	0		55.58
0010.01.02.6200.0114	Advertising	3,000		0	3,000	84	0		2.80
0010.01.02.6400.0124	Travel Expense	20,450		0	20,450	4,670	0		22.84
0010.01.02.6700.0156	Equipment Rental/Lease	11,000		0	11,000	0	0		0.00
0010.01.02.6850.0180	Membership Dues and Fees	0		0	0	495	0		100.00
0010.01.02.6850.0182	Other Operating Expenses	5,000		0	5,000	218	0		4.36
0010.01.02.6850.0186	Training	14,255		0	14,255	2,070	0		14.52
0010.01.02.6860.0187	Professional Services	350		0	350	0	0		0.00
0010.01.02.6860.1895	Employee wellness services	11,004		0	11,004	6,280	0		57.07
0010.01.02.7950.0001	IT Internal Allocations	48,488		0	48,488	29,950	0		61.77
0010.04.00.4000.0101	Regular Pay	762,000		0	762,000	527,899	0		69.28
0010.04.00.4010.0103	Overtime	5,000		0	5,000	845	0		16.90
0010.04.00.4010.0106	Contract Labor	15,000		0	15,000	5,389	0		35.93
0010.04.00.4050.0114	FICA	60,500		0	60,500	38,866	0		64.24
0010.04.00.4060.0116	Retirement	145,500		0	145,500	96,825	0		66.55
0010.04.00.4080.0125	SCMIT Worker's Comp Ins.	5,760		0	5,760	4,656	0		80.83
0010.04.00.4100.0001	Health Claims Cost	63,514		0	63,514	63,458	0		99.91
0010.04.00.4100.0002	Health Claim Costs-Retire	2,253		0	2,253	428	0		19.00
0010.04.00.5000.0101	Supplies and Materials	0		0	0	3,587	0		100.00
0010.04.00.5000.0105	Printing and Binding	600		0	600	0	0		0.00
0010.04.00.6100.0111	Communications- Landline	1,500		0	1,500	657	0		43.80
0010.04.00.6100.0112	Postage	7,500		0	7,500	6,397	0		85.29
0010.04.00.6100.1110	Communications- Wireless	500		0	500	314	0		62.80
0010.04.00.6400.0124	Travel Expense	5,000		0	5,000	4,482	0		89.64
0010.04.00.6500.0127	Electricity	3,021		0	3,021	1,821	0		60.28
0010.04.00.6500.0128	Water	792		0	792	643	0		81.19
0010.04.00.6500.0129	Wastewater	742		0	742	374	0		50.40
0010.04.00.6500.0130	Sanitation	903		0	903	511	0		56.59

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.04.00.6500.0133	Stormwater		1,230	0	1,230	697	0		56.67
0010.04.00.6500.0134	Security Lights		1,669	0	1,669	945	0		56.62
0010.04.00.6500.1271	Electricity- Sales Tax		107	0	107	83	0		77.57
0010.04.00.6700.0156	Equipment Rental/Lease		10,761	0	10,761	4,288	0		39.85
0010.04.00.6850.0180	Membership Dues and Fees		2,000	0	2,000	1,538	0		76.90
0010.04.00.6850.0182	Other Operating Expenses		3,000	0	3,000	5,844	0		194.80
0010.04.00.6850.0184	Continuing Education		1,600	0	1,600	510	0		31.88
0010.04.00.6850.0186	Training		3,250	0	3,250	2,843	0		87.48
0010.04.00.6860.0189	Employee Medical		650	0	650	0	0		0.00
0010.04.00.6860.1895	Employee wellness services		10,007	0	10,007	5,743	0		57.39
0010.04.00.6870.0202	Utility Billing Services		0	0	0	1,923	0		100.00
0010.04.00.6870.0204	Janitorial Services		0	0	0	61	0		100.00
0010.04.00.7950.0001	IT Internal Allocations		42,428	0	42,428	26,142	0		61.61
0010.04.00.7950.0995	GF Cost Distribution		(462,220)	0	(462,220)	(346,665)	0		75.00
0010.05.05.4000.0101	Regular Pay		3,042,520	0	3,042,520	1,956,940	0		64.32
0010.05.05.4010.0103	Overtime		166,014	0	166,014	137,077	0		82.57
0010.05.05.4010.0105	On-call pay		12,000	0	12,000	7,586	0		63.22
0010.05.05.4050.0114	FICA		241,500	0	241,500	153,568	0		63.59
0010.05.05.4060.0116	Retirement		670,000	0	670,000	436,183	0		65.10
0010.05.05.4080.0125	SCMIT Worker's Comp Ins.		143,538	0	143,538	101,182	0		70.49
0010.05.05.4100.0001	Health Claims Cost		311,286	0	311,286	260,148	0		83.57
0010.05.05.4100.0002	Health Claim Costs-Retire		65,871	0	65,871	68,454	0		103.92
0010.05.05.5000.0101	Supplies and Materials		27,255	0	27,255	20,863	0		76.55
0010.05.05.5000.0102	Equipment		25,463	0	25,463	19,789	0		77.72
0010.05.05.5000.0103	Furniture		7,384	0	7,384	2,573	0		34.85
0010.05.05.5000.0108	SRO Grant Expenses		34,560	0	34,560	3,187	0		9.22
0010.05.05.5010.0101	Uniforms and Clothing		63,130	0	63,130	34,904	0		55.29
0010.05.05.6100.0111	Communications- Landline		12,412	0	12,412	1,134	0		9.14
0010.05.05.6100.0112	Postage		515	0	515	204	0		39.61
0010.05.05.6100.1110	Communications- Wireless		62,814	0	62,814	53,638	3,418		90.83
0010.05.05.6200.0114	Advertising		3,045	0	3,045	0	0		0.00
0010.05.05.6400.0124	Travel Expense		23,336	0	23,336	7,851	0		33.64
0010.05.05.6500.0127	Electricity		37,455	0	37,455	19,568	0		52.24
0010.05.05.6500.0128	Water		4,545	0	4,545	2,325	0		51.16
0010.05.05.6500.0129	Wastewater		3,416	0	3,416	1,756	0		51.41
0010.05.05.6500.0130	Sanitation		2,255	0	2,255	1,277	0		56.63
0010.05.05.6500.0133	Stormwater		2,235	0	2,235	1,266	0		56.64
0010.05.05.6500.0134	Security Lights		3,830	0	3,830	2,169	0		56.63
0010.05.05.6500.1271	Electricity- Sales Tax		961	0	961	798	0		83.04
0010.05.05.6600.0103	Emergency Preparedness		5,000	0	5,000	4,375	0		87.50
0010.05.05.6600.0133	Repairs & Maint. Services		40,690	0	40,690	29,251	0		71.89
0010.05.05.6600.0139	Fleet Services-RTA Mtce Allocati		33,166	0	33,166	22,684	0		68.40
0010.05.05.6600.0145	Gasoline & Oil		119,000	0	119,000	66,746	0		56.09
0010.05.05.6600.1391	Fleet Services -Departmental Exp		58,222	0	58,222	40,783	0		70.05
0010.05.05.6600.1392	Fleet Svcs- Outside Vends		26,400	0	26,400	7,791	0		29.51
0010.05.05.6700.0156	Equipment Rental/Lease		7,725	0	7,725	4,055	0		52.49
0010.05.05.6820.1721	Prisoner Housing		70,000	0	70,000	64,538	0		92.20
0010.05.05.6850.0180	Membership Dues and Fees		4,583	0	4,583	3,140	0		68.51
0010.05.05.6850.0182	Other Operating Expenses		12,314	0	12,314	12,189	0		98.98

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.05.05.6850.0184	Continuing Education		3,000	0	3,000	0	0		0.00
0010.05.05.6850.0186	Training		13,220	0	13,220	8,888	0		67.23
0010.05.05.6850.0187	Special Projects		7,496	0	7,496	1,314	0		17.53
0010.05.05.6850.0189	Reserve Program		3,030	0	3,030	0	0		0.00
0010.05.05.6850.1801	Subscriptions		11,728	0	11,728	8,344	0		71.15
0010.05.05.6850.1861	Law Enforce Accreditation/Policy		12,545	0	12,545	8,431	0		67.21
0010.05.05.6860.0184	Technology Services		45,625	0	45,625	44,522	0		97.58
0010.05.05.6860.0189	Employee Medical		2,859	0	2,859	1,509	0		52.78
0010.05.05.6860.0194	Other Prof/Tech Services		85,000	0	85,000	42,500	42,500		100.00
0010.05.05.6860.0195	Repair/Maint Svc Contract		38,522	0	38,522	11,636	0		30.21
0010.05.05.6860.1895	Employee wellness services		36,021	0	36,021	19,185	0		53.26
0010.05.05.6870.0203	Contract Services		8,755	0	8,755	(730)	0		(8.34)
0010.05.05.6870.0204	Janitorial Services		6,729	0	6,729	12,150	4,050		240.75
0010.05.05.7950.0001	IT Internal Allocations		42,428	0	42,428	26,206	0		61.77
0010.05.05.7950.0010	911 Expense Billing		(1,888)	0	(1,888)	0	0		0.00
0010.05.07.4000.0101	Regular Pay		45,300	0	45,300	32,601	0		71.97
0010.05.07.4010.0103	Overtime		2,760	0	2,760	145	0		5.25
0010.05.07.4050.0114	FICA		3,680	0	3,680	2,424	0		65.87
0010.05.07.4060.0116	Retirement		8,920	0	8,920	5,984	0		67.09
0010.05.07.4080.0125	SCMIT Worker's Comp Ins.		1,305	0	1,305	758	0		58.08
0010.05.07.4100.0001	Health Claims Cost		0	0	0	2,115	0		100.00
0010.05.07.5000.0101	Supplies and Materials		1,083	0	1,083	94	0		8.68
0010.05.07.5000.0102	Equipment		1,417	0	1,417	0	0		0.00
0010.05.07.5010.0101	Uniforms and Clothing		412	0	412	0	0		0.00
0010.05.07.6100.0111	Communications- Landline		310	0	310	0	0		0.00
0010.05.07.6100.0112	Postage		155	0	155	0	0		0.00
0010.05.07.6100.1110	Communications- Wireless		2,082	0	2,082	1,040	0		49.95
0010.05.07.6400.0124	Travel Expense		1,875	0	1,875	368	0		19.63
0010.05.07.6600.0133	Repairs & Maint. Services		3,500	0	3,500	3,500	0		100.00
0010.05.07.6600.0134	Radio Repairs		670	0	670	351	0		52.39
0010.05.07.6600.0139	Fleet Services-RTA Mtce Allocati		206	0	206	0	0		0.00
0010.05.07.6600.0145	Gasoline & Oil		3,605	0	3,605	607	0		16.84
0010.05.07.6600.1391	Fleet Services -Departmental Exp		1,061	0	1,061	492	0		46.37
0010.05.07.6600.1392	Fleet Svcs- Outside Vends		650	0	650	0	0		0.00
0010.05.07.6700.0156	Equipment Rental/Lease		260	0	260	0	0		0.00
0010.05.07.6850.0180	Membership Dues and Fees		335	0	335	0	0		0.00
0010.05.07.6850.0182	Other Operating Expenses		1,340	0	1,340	485	0		36.19
0010.05.07.6850.0186	Training		1,200	0	1,200	85	0		7.08
0010.05.07.6850.0187	Special Projects		375	0	375	324	0		86.40
0010.05.07.6860.0195	Repair/Maint Svc Contract		670	0	670	0	0		0.00
0010.05.07.6860.1895	Employee wellness services		1,200	0	1,200	890	0		74.17
0010.05.07.7950.0001	IT Internal Allocations		6,061	0	6,061	3,744	0		61.77
0010.05.26.6600.0139	Fleet Services-RTA Mtce Allocati		750	0	750	702	0		93.60
0010.05.26.6600.1391	Fleet Services -Departmental Exp		1,309	0	1,309	1,322	0		100.99
0010.05.26.6600.1392	Fleet Svcs- Outside Vends		0	0	0	3,589	0		100.00
0010.05.26.6850.0182	Other Operating Expenses		0	0	0	1,709	0		100.00
0010.06.00.4080.0125	SCMIT Worker's Comp Ins.		0	0	0	1,516	0		100.00
0010.06.00.6500.0130	Sanitation		0	0	0	24	0		100.00
0010.06.00.6500.0133	Stormwater		0	0	0	34	0		100.00

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.06.00.6500.0134	Security Lights		0	0	0	45	0		100.00
0010.09.00.4000.0101	Regular Pay	667,670		0	667,670	308,593	0		46.22
0010.09.00.4010.0103	Overtime	4,500		0	4,500	1,668	0		37.07
0010.09.00.4010.0106	Contract Labor	50,000		0	50,000	25,530	10,070		71.20
0010.09.00.4050.0114	FICA	51,500		0	51,500	22,894	0		44.45
0010.09.00.4060.0116	Retirement	124,800		0	124,800	56,868	0		45.57
0010.09.00.4080.0125	SCMIT Worker's Comp Ins.	5,209		0	5,209	1,484	0		28.49
0010.09.00.4100.0001	Health Claims Cost	59,472		0	59,472	34,166	0		57.45
0010.09.00.5000.0101	Supplies and Materials	4,395		0	4,395	2,688	0		61.16
0010.09.00.5000.0102	Equipment	2,300		0	2,300	0	0		0.00
0010.09.00.5000.0103	Furniture	500		0	500	0	0		0.00
0010.09.00.5000.0105	Printing and Binding	1,820		0	1,820	0	0		0.00
0010.09.00.5000.0106	Computer Supplies	0		0	0	40,271	0		100.00
0010.09.00.5150.0124	Department Supplies	300		0	300	0	0		0.00
0010.09.00.6100.0111	Communications- Landline	1,200		0	1,200	657	0		54.75
0010.09.00.6100.0112	Postage	4,368		0	4,368	1,365	0		31.25
0010.09.00.6100.1110	Communications- Wireless	3,000		0	3,000	2,929	0		97.63
0010.09.00.6200.0114	Advertising	4,590		0	4,590	1,963	0		42.77
0010.09.00.6400.0124	Travel Expense	9,020		0	9,020	2,833	0		31.41
0010.09.00.6500.0127	Electricity	2,500		0	2,500	1,214	0		48.56
0010.09.00.6500.0128	Water	529		0	529	428	0		80.91
0010.09.00.6500.0129	Wastewater	475		0	475	249	0		52.42
0010.09.00.6500.0130	Sanitation	620		0	620	317	0		51.13
0010.09.00.6500.0133	Stormwater	875		0	875	443	0		50.63
0010.09.00.6500.0134	Security Lights	1,115		0	1,115	585	0		52.47
0010.09.00.6500.1271	Electricity- Sales Tax	300		0	300	55	0		18.33
0010.09.00.6600.0133	Repairs & Maint. Services	465		0	465	0	0		0.00
0010.09.00.6600.0139	Fleet Services-RTA Mtce Allocati	1,500		0	1,500	144	0		9.60
0010.09.00.6600.0145	Gasoline & Oil	6,867		0	6,867	1,816	0		26.45
0010.09.00.6600.1391	Fleet Services -Departmental Exp	2,335		0	2,335	1,424	0		60.99
0010.09.00.6600.1392	Fleet Svcs- Outside Vends	750		0	750	0	0		0.00
0010.09.00.6700.0156	Equipment Rental/Lease	7,500		0	7,500	2,869	0		38.25
0010.09.00.6850.0180	Membership Dues and Fees	2,900		0	2,900	2,936	0		101.24
0010.09.00.6850.0182	Other Operating Expenses	755		0	755	5,513	0		730.20
0010.09.00.6850.0184	Continuing Education	4,947		0	4,947	1,194	0		24.14
0010.09.00.6850.0186	Training	6,396		0	6,396	1,555	0		24.31
0010.09.00.6850.0192	KGB Operations	0		0	0	(167)	0		0.00
0010.09.00.6860.0186	Legal Services	200		0	200	1,099	0		549.50
0010.09.00.6860.0187	Professional Services	350		0	350	67	0		19.14
0010.09.00.6860.0191	Contract Services/Studies	271,000		0	271,000	36,690	95,580		48.81
0010.09.00.6860.0201	Main Street Coordinator Operatin	11,200		0	11,200	4,132	0		36.89
0010.09.00.6860.1895	Employee wellness services	5,004		0	5,004	3,054	0		61.03
0010.09.00.7950.0001	IT Internal Allocations	18,184		0	18,184	11,231	0		61.76
0010.10.00.4000.0101	Regular Pay	217,000		0	217,000	139,287	0		64.19
0010.10.00.4010.0103	Overtime	5,500		0	5,500	5,405	0		98.27
0010.10.00.4010.0105	On-call pay	10,400		0	10,400	7,186	0		69.10
0010.10.00.4050.0114	FICA	18,000		0	18,000	11,245	0		62.47
0010.10.00.4060.0116	Retirement	44,000		0	44,000	27,615	0		62.76
0010.10.00.4080.0125	SCMIT Worker's Comp Ins.	3,139		0	3,139	1,863	0		59.35

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.10.00.4100.0001	Health Claims Cost		14,453	0	14,453	10,219	0		70.71
0010.10.00.5000.0101	Supplies and Materials		3,500	0	3,500	1,499	0		42.83
0010.10.00.5000.0102	Equipment		1,500	0	1,500	0	0		0.00
0010.10.00.6100.0111	Communications- Landline		1,600	0	1,600	1,169	0		73.06
0010.10.00.6100.0112	Postage		4,700	0	4,700	3,429	0		72.96
0010.10.00.6200.0114	Advertising		500	0	500	0	0		0.00
0010.10.00.6400.0124	Travel Expense		900	0	900	0	0		0.00
0010.10.00.6500.0127	Electricity		6,965	0	6,965	3,639	0		52.25
0010.10.00.6500.0128	Water		693	0	693	354	0		51.08
0010.10.00.6500.0129	Wastewater		521	0	521	268	0		51.44
0010.10.00.6500.0130	Sanitation		120	0	120	68	0		56.67
0010.10.00.6500.0133	Stormwater		389	0	389	220	0		56.56
0010.10.00.6500.0134	Security Lights		471	0	471	267	0		56.69
0010.10.00.6500.1271	Electricity- Sales Tax		179	0	179	148	0		82.68
0010.10.00.6600.0133	Repairs & Maint. Services		2,500	0	2,500	2,222	0		88.88
0010.10.00.6600.0139	Fleet Services-RTA Mtce Allocati		500	0	500	0	0		0.00
0010.10.00.6600.0145	Gasoline & Oil		350	0	350	225	0		64.29
0010.10.00.6600.1391	Fleet Services -Departmental Exp		708	0	708	328	0		46.33
0010.10.00.6700.0156	Equipment Rental/Lease		2,400	0	2,400	1,687	0		70.29
0010.10.00.6850.0180	Membership Dues and Fees		120	0	120	110	0		91.67
0010.10.00.6850.0182	Other Operating Expenses		4,135	0	4,135	2,532	0		61.23
0010.10.00.6850.0186	Training		400	0	400	0	0		0.00
0010.10.00.6860.0187	Professional Services		39,375	0	39,375	21,994	12,000		86.33
0010.10.00.6860.0195	Repair/Maint Svc Contract		2,000	0	2,000	3,531	0		176.55
0010.10.00.6860.1895	Employee wellness services		3,009	0	3,009	1,980	0		65.80
0010.10.00.7950.0001	IT Internal Allocations		30,306	0	30,306	18,719	0		61.77
0010.11.00.4000.0101	Regular Pay	2,105,000		0	2,105,000	1,211,356	0		57.55
0010.11.00.4010.0103	Overtime	225,000		0	225,000	190,602	0		84.71
0010.11.00.4020.0111	Volunteer Employees		500	0	500	300	0		60.00
0010.11.00.4050.0114	FICA	177,750		0	177,750	102,389	0		57.60
0010.11.00.4060.0116	Retirement	493,500		0	493,500	280,924	0		56.92
0010.11.00.4080.0125	SCMIT Worker's Comp Ins.	78,232		0	78,232	59,432	0		75.97
0010.11.00.4100.0001	Health Claims Cost	297,498		0	297,498	180,651	0		60.72
0010.11.00.4100.0002	Health Claim Costs-Retire	42,736		0	42,736	41,843	0		97.91
0010.11.00.5000.0101	Supplies and Materials	25,000		0	25,000	18,606	0		74.42
0010.11.00.5000.0102	Equipment	53,250		0	53,250	27,435	0		51.52
0010.11.00.5000.0103	Furniture	7,000		0	7,000	2,391	0		34.16
0010.11.00.5000.0105	Printing and Binding	500		0	500	728	0		145.60
0010.11.00.5000.0107	Technology Supplies	14,197		0	14,197	7,177	0		50.55
0010.11.00.5010.0101	Uniforms and Clothing	68,700		0	68,700	27,807	0		40.48
0010.11.00.5150.0121	Safety Supplies	10,000		0	10,000	6,703	0		67.03
0010.11.00.5150.0128	Medical Supplies	20,000		0	20,000	5,610	0		28.05
0010.11.00.5310.0140	Haz Mat Supplies/Equipmnt	12,000		0	12,000	566	0		4.72
0010.11.00.6100.0111	Communications- Landline	6,500		0	6,500	3,103	0		47.74
0010.11.00.6100.0112	Postage	1,000		0	1,000	202	0		20.20
0010.11.00.6100.1110	Communications- Wireless	33,000		0	33,000	23,733	0		71.92
0010.11.00.6200.0114	Advertising	750		0	750	0	0		0.00
0010.11.00.6300.0121	Fire Prevention Materials	12,500		0	12,500	4,430	0		35.44
0010.11.00.6400.0124	Travel Expense	6,006		0	6,006	2,407	0		40.08

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.11.00.6500.0127	Electricity		12,463	0	12,463	12,212	0		97.99
0010.11.00.6500.0128	Water		6,118	0	6,118	3,445	0		56.31
0010.11.00.6500.0129	Wastewater		3,462	0	3,462	1,557	0		44.97
0010.11.00.6500.0130	Sanitation		973	0	973	551	0		56.63
0010.11.00.6500.0133	Stormwater		2,341	0	2,341	1,326	0		56.64
0010.11.00.6500.0134	Security Lights		1,866	0	1,866	1,057	0		56.65
0010.11.00.6500.1271	Electricity- Sales Tax		393	0	393	264	0		67.18
0010.11.00.6600.0103	Emergency Preparedness		5,000	0	5,000	0	0		0.00
0010.11.00.6600.0105	COVID-19 Pandemic Expense		2,000	0	2,000	723	0		36.15
0010.11.00.6600.0133	Repairs & Maint. Services		38,000	0	38,000	19,624	0		51.64
0010.11.00.6600.0139	Fleet Services-RTA Mtce Allocati		25,000	0	25,000	23,927	0		95.71
0010.11.00.6600.0145	Gasoline & Oil		45,000	0	45,000	18,586	0		41.30
0010.11.00.6600.1391	Fleet Services -Departmental Exp		16,165	0	16,165	12,342	0		76.35
0010.11.00.6600.1392	Fleet Svcs- Outside Vends		40,000	0	40,000	43,886	32,030		189.79
0010.11.00.6700.0156	Equipment Rental/Lease		8,500	0	8,500	4,521	0		53.19
0010.11.00.6820.0169	Laundry & Linen		2,000	0	2,000	510	0		25.50
0010.11.00.6850.0180	Membership Dues and Fees		2,218	0	2,218	960	0		43.28
0010.11.00.6850.0182	Other Operating Expenses		3,000	0	3,000	2,250	0		75.00
0010.11.00.6850.0184	Continuing Education		3,000	0	3,000	751	0		25.03
0010.11.00.6850.0186	Training		19,890	0	19,890	10,458	0		52.58
0010.11.00.6850.0187	Special Projects		25,700	0	25,700	321	0		1.25
0010.11.00.6850.1801	Subscriptions		14,423	0	14,423	15,009	0		104.06
0010.11.00.6860.0189	Employee Medical		13,800	0	13,800	3,860	0		27.97
0010.11.00.6860.0195	Repair/Maint Svc Contract		89,336	0	89,336	62,797	0		70.29
0010.11.00.6860.1895	Employee wellness services		30,004	0	30,004	16,495	0		54.98
0010.11.00.7950.0001	IT Internal Allocations		36,367	0	36,367	22,463	0		61.77
0010.12.00.4000.0101	Regular Pay		578,000	0	578,000	495,210	0		85.68
0010.12.00.4010.0103	Overtime		25,000	0	25,000	7,987	0		31.95
0010.12.00.4010.0106	Contract Labor		25,000	0	25,000	22,491	0		89.96
0010.12.00.4050.0114	FICA		48,500	0	48,500	36,710	0		75.69
0010.12.00.4060.0116	Retirement		117,000	0	117,000	91,997	0		78.63
0010.12.00.4080.0125	SCMIT Worker's Comp Ins.		35,434	0	35,434	25,004	0		70.56
0010.12.00.4100.0001	Health Claims Cost		97,383	0	97,383	66,648	0		68.44
0010.12.00.4100.0002	Health Claim Costs-Retire		34,714	0	34,714	32,714	0		94.24
0010.12.00.5000.0101	Supplies and Materials		6,000	0	6,000	6,152	0		102.53
0010.12.00.5000.0102	Equipment		17,400	0	17,400	17,676	0		101.59
0010.12.00.5000.0105	Printing and Binding		1,500	0	1,500	727	0		48.47
0010.12.00.5010.0101	Uniforms and Clothing		18,500	0	18,500	9,472	0		51.20
0010.12.00.5130.0112	Asphalt/Concrete/Gravel		17,500	0	17,500	14,060	0		80.34
0010.12.00.5150.0121	Safety Supplies		5,500	0	5,500	3,987	0		72.49
0010.12.00.6100.0111	Communications- Landline		3,500	0	3,500	2,770	0		79.14
0010.12.00.6100.0112	Postage		400	0	400	116	0		29.00
0010.12.00.6100.1110	Communications- Wireless		5,000	0	5,000	3,324	0		66.48
0010.12.00.6200.0114	Advertising		150	0	150	0	0		0.00
0010.12.00.6400.0124	Travel Expense		2,500	0	2,500	1,192	0		47.68
0010.12.00.6500.0127	Electricity		1,040	0	1,040	965	0		92.79
0010.12.00.6500.0128	Water		1,311	0	1,311	607	0		46.30
0010.12.00.6500.0129	Wastewater		1,330	0	1,330	619	0		46.54
0010.12.00.6500.0130	Sanitation		470	0	470	266	0		56.60

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.12.00.6500.0133	Stormwater		668	0	668	378	0		56.59
0010.12.00.6500.0134	Security Lights		550	0	550	312	0		56.73
0010.12.00.6500.1271	Electricity- Sales Tax		2	0	2	2	0		100.00
0010.12.00.6600.0103	Emergency Preparedness		7,000	0	7,000	3,282	0		46.89
0010.12.00.6600.0133	Repairs & Maint. Services		15,000	0	15,000	14,424	0		96.16
0010.12.00.6600.0139	Fleet Services-RTA Mtce Allocati		10,000	0	10,000	12,843	0		128.43
0010.12.00.6600.0145	Gasoline & Oil		26,000	0	26,000	32,760	0		126.00
0010.12.00.6600.1391	Fleet Services -Departmental Exp		57,441	0	57,441	32,081	0		55.85
0010.12.00.6600.1392	Fleet Svcs- Outside Vends		8,500	0	8,500	4,662	0		54.85
0010.12.00.6630.0142	Street Sign Maintenance		12,000	0	12,000	7,582	0		63.18
0010.12.00.6630.0148	Maintenance of Parks		0	0	0	(116)	0		0.00
0010.12.00.6700.0156	Equipment Rental/Lease		4,000	0	4,000	2,427	0		60.68
0010.12.00.6850.0180	Membership Dues and Fees		600	0	600	740	0		123.33
0010.12.00.6850.0182	Other Operating Expenses		4,500	0	4,500	3,281	0		72.91
0010.12.00.6850.0186	Training		4,700	0	4,700	1,222	0		26.00
0010.12.00.6850.0192	KGB Operations		0	0	0	426	0		100.00
0010.12.00.6860.0187	Professional Services		10,000	0	10,000	2,832	6,750		95.82
0010.12.00.6860.0189	Employee Medical		1,000	0	1,000	80	0		8.00
0010.12.00.6860.0195	Repair/Maint Svc Contract		30,300	0	30,300	19,340	2,550		72.24
0010.12.00.6860.1895	Employee wellness services		13,996	0	13,996	7,890	0		56.37
0010.12.00.6870.0204	Janitorial Services		2,709	0	2,709	1,823	608		89.74
0010.12.00.7030.1001	Agent Fees		1,155	0	1,155	700	0		60.61
0010.12.00.7950.0001	IT Internal Allocations		12,122	0	12,122	7,488	0		61.77
0010.13.00.4000.0101	Regular Pay		161,500	0	161,500	119,687	0		74.11
0010.13.00.4050.0114	FICA		12,600	0	12,600	8,834	0		70.11
0010.13.00.4060.0116	Retirement		30,100	0	30,100	21,808	0		72.45
0010.13.00.4080.0125	SCMIT Worker's Comp Ins.		1,305	0	1,305	758	0		58.08
0010.13.00.4100.0001	Health Claims Cost		11,985	0	11,985	13,120	0		109.47
0010.13.00.5000.0101	Supplies and Materials		0	0	0	790	0		100.00
0010.13.00.5000.0102	Equipment		0	0	0	1,277	0		100.00
0010.13.00.5000.0107	Technology Supplies		0	0	0	42	0		100.00
0010.13.00.6100.0111	Communications- Landline		500	0	500	0	0		0.00
0010.13.00.6100.1110	Communications- Wireless		700	0	700	1,100	0		157.14
0010.13.00.6400.0124	Travel Expense		3,388	0	3,388	368	0		10.86
0010.13.00.6500.0127	Electricity		1,007	0	1,007	607	0		60.28
0010.13.00.6500.0128	Water		265	0	265	214	0		80.75
0010.13.00.6500.0129	Wastewater		248	0	248	125	0		50.40
0010.13.00.6500.0130	Sanitation		301	0	301	170	0		56.48
0010.13.00.6500.0133	Stormwater		2,590	0	2,590	1,467	0		56.64
0010.13.00.6500.0134	Security Lights		557	0	557	315	0		56.55
0010.13.00.6500.1271	Electricity- Sales Tax		36	0	36	28	0		77.78
0010.13.00.6600.0145	Gasoline & Oil		1,000	0	1,000	170	0		17.00
0010.13.00.6600.1391	Fleet Services -Departmental Exp		0	0	0	190	0		100.00
0010.13.00.6850.0182	Other Operating Expenses		0	0	0	7,288	0		100.00
0010.13.00.6860.0184	Technology Services		325,038	0	325,038	203,751	81,923		87.89
0010.13.00.6860.0191	Contract Services/Studies		10,000	0	10,000	0	0		0.00
0010.13.00.6860.1895	Employee wellness services		998	0	998	901	0		90.28
0010.13.00.7950.0001	IT Internal Allocations		(606,118)	0	(606,118)	(370,987)	0		61.21
0010.13.00.9000.3950	Computer Software		0	0	0	37,995	0		100.00

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.13.00.9000.4300	Other Equipment		42,000	0	42,000	20,545	127,058		351.44
0010.14.00.4000.0101	Regular Pay		181,000	0	181,000	132,962	0		73.46
0010.14.00.4010.0103	Overtime		1,000	0	1,000	34	0		3.40
0010.14.00.4050.0114	FICA		13,900	0	13,900	9,866	0		70.98
0010.14.00.4060.0116	Retirement		33,600	0	33,600	24,450	0		72.77
0010.14.00.4080.0125	SCMIT Worker's Comp Ins.		8,722	0	8,722	5,306	0		60.83
0010.14.00.4100.0001	Health Claims Cost		27,432	0	27,432	15,996	0		58.31
0010.14.00.4100.0002	Health Claim Costs-Retire		16,734	0	16,734	12,482	0		74.59
0010.14.00.5000.0101	Supplies and Materials		6,000	0	6,000	4,914	0		81.90
0010.14.00.5000.0102	Equipment		3,000	0	3,000	2,155	0		71.83
0010.14.00.5000.0105	Printing and Binding		600	0	600	345	0		57.50
0010.14.00.5000.0107	Technology Supplies		1,872	0	1,872	0	0		0.00
0010.14.00.5010.0101	Uniforms and Clothing		1,700	0	1,700	961	0		56.53
0010.14.00.5150.0121	Safety Supplies		600	0	600	267	0		44.50
0010.14.00.6100.0111	Communications- Landline		2,000	0	2,000	1,161	0		58.05
0010.14.00.6100.0112	Postage		200	0	200	0	0		0.00
0010.14.00.6100.1110	Communications- Wireless		600	0	600	276	0		46.00
0010.14.00.6200.0114	Advertising		100	0	100	0	0		0.00
0010.14.00.6400.0124	Travel Expense		600	0	600	0	0		0.00
0010.14.00.6500.0127	Electricity		10,583	0	10,583	8,332	0		78.73
0010.14.00.6500.0128	Water		1,311	0	1,311	607	0		46.30
0010.14.00.6500.0129	Wastewater		1,330	0	1,330	619	0		46.54
0010.14.00.6500.0130	Sanitation		457	0	457	258	0		56.46
0010.14.00.6500.0133	Stormwater		1,218	0	1,218	690	0		56.65
0010.14.00.6500.0134	Security Lights		527	0	527	298	0		56.55
0010.14.00.6500.1271	Electricity- Sales Tax		503	0	503	389	0		77.34
0010.14.00.6600.0133	Repairs & Maint. Services		2,000	0	2,000	1,038	0		51.90
0010.14.00.6600.0139	Fleet Services-RTA Mtce Allocati		3,500	0	3,500	47	0		1.34
0010.14.00.6600.0145	Gasoline & Oil		3,500	0	3,500	1,851	0		52.89
0010.14.00.6600.1391	Fleet Services -Departmental Exp		1,000	0	1,000	33	0		3.30
0010.14.00.6600.1392	Fleet Svcs- Outside Vends		1,000	0	1,000	0	0		0.00
0010.14.00.6620.0140	Building Repairs		1,500	0	1,500	187	0		12.47
0010.14.00.6700.0156	Equipment Rental/Lease		828	0	828	592	0		71.50
0010.14.00.6850.0182	Other Operating Expenses		500	0	500	96	0		19.20
0010.14.00.6850.0186	Training		1,000	0	1,000	0	0		0.00
0010.14.00.6860.0195	Repair/Maint Svc Contract		9,700	0	9,700	5,880	0		60.62
0010.14.00.6860.1895	Employee wellness services		1,995	0	1,995	1,449	0		72.63
0010.14.00.7030.1001	Agent Fees		700	0	700	1,155	0		165.00
0010.14.00.7350.0122	Services Billed		(353,715)	0	(353,715)	(213,934)	0		60.48
0010.14.00.7950.0001	IT Internal Allocations		12,122	0	12,122	7,488	0		61.77
0010.20.00.4010.0106	Contract Labor		4,000	0	4,000	0	0		0.00
0010.20.00.4100.0002	Health Claim Costs-Retire		31,200	0	31,200	(52,295)	0		(167.61)
0010.20.00.5100.0106	Cleaning & Sanitation Sup		3,000	0	3,000	1,268	0		42.27
0010.20.00.6000.0110	SCMIRF Property/Liab Ins		421,839	0	421,839	457,489	0		108.45
0010.20.00.6000.0112	Survivors Health Ins		16,000	0	16,000	0	0		0.00
0010.20.00.6000.1051	Employee wellness &Safety		13,300	0	13,300	5,152	0		38.74
0010.20.00.6000.1052	Unemployment Insurance		4,000	0	4,000	5,184	0		129.60
0010.20.00.6200.0114	Advertising		2,500	0	2,500	0	0		0.00
0010.20.00.6500.0127	Electricity		4,479	0	4,479	3,974	0		88.73

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.20.00.6500.0128	Water		752	0	752	210	0		27.93
0010.20.00.6500.0129	Wastewater		1,266	0	1,266	1,231	0		97.24
0010.20.00.6500.0133	Stormwater		2,058	0	2,058	1,166	0		56.66
0010.20.00.6500.1271	Electricity- Sales Tax		86	0	86	111	0		129.07
0010.20.00.6600.0113	Opioid Recovery Program Expenses		110,000	0	110,000	12,628	76,128		80.69
0010.20.00.6600.0133	Repairs & Maint. Services		10,000	0	10,000	301	0		3.01
0010.20.00.6850.0180	Membership Dues and Fees		3,200	0	3,200	2,992	0		93.50
0010.20.00.6850.0182	Other Operating Expenses		41,088	0	41,088	87,002	0		211.75
0010.20.00.6850.0186	Training		0	0	0	8	0		100.00
0010.20.00.6850.1822	City Hall - Temporary Locations		133,700	0	133,700	77,868	0		58.24
0010.20.00.6860.0186	Legal Services		85,000	0	85,000	45,055	21,159		77.90
0010.20.00.6860.0187	Professional Services		14,500	0	14,500	3,274	0		22.58
0010.20.00.6860.0190	Consulting Services		5,000	0	5,000	0	0		0.00
0010.20.00.6860.0192	Elections		12,000	0	12,000	9,585	0		79.88
0010.20.00.6860.0194	Other Prof/Tech Services		0	0	0	2,700	0		100.00
0010.20.00.6860.0195	Repair/Maint Svc Contract		3,400	0	3,400	3,001	0		88.26
0010.20.00.6860.0196	Bank Charges/Fees		5,200	0	5,200	3,393	0		65.25
0010.20.00.6860.0199	Internal Engineering		26,669	0	26,669	28,381	0		106.42
0010.20.00.6860.1871	Audit Services		50,000	0	50,000	59,000	0		118.00
0010.20.00.6870.0204	Janitorial Services		11,983	0	11,983	5,850	1,950		65.09
0010.20.00.7950.0995	GF Cost Distribution		(406,488)	0	(406,488)	(304,866)	0		75.00
0010.21.00.6810.0100	Capital Lease Principal		23,398	0	23,398	23,398	0		100.00
0010.21.00.6810.0120	Capital Lease Interest		2,415	0	2,415	2,415	0		100.00
0010.21.00.6810.0130	GO Bond Principal		55,000	0	55,000	55,000	0		100.00
0010.21.00.6810.0140	GO Bond Interest		9,205	0	9,205	9,205	0		100.00
0010.21.00.7020.0105	Interest on Bonds		54,175	0	54,175	0	0		0.00
0010.21.00.7020.0110	Bond Principal		47,600	0	47,600	0	0		0.00
0010.22.00.7500.0127	Transfers to Waste Mgmt		92,135	0	92,135	0	0		0.00
Appropriations			15,118,937	0	15,118,937	9,665,029	519,391		67.36
Fund 0010 - General Fund:									
TOTAL ESTIMATED REVENUES			15,118,937	0	15,118,937	13,537,099	0		89.54
TOTAL APPROPRIATIONS			15,118,937	0	15,118,937	9,665,029	519,391		67.36
NET OF REVENUES & APPROPRIATIONS:			0	0	0	3,872,070	(519,391)		
			0.00%	0.00%	0.00%	28.60%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0011 Debt Service									
Account Category: Estimated Revenues									
0011.00.00.3110.0002	Property Taxes -Debt Mill		180,000	0	180,000	182,693	0		101.50
	Estimated Revenues		180,000	0	180,000	182,693	0		101.50
Account Category: Appropriations									
0011.21.00.6810.0130	GO Bond Principal		92,329	0	92,329	0	0		0.00
0011.21.00.6810.0140	GO Bond Interest		39,031	0	39,031	0	0		0.00
0011.21.00.7500.0137	Trns from/to Fund Balance		48,640	0	48,640	0	0		0.00
	Appropriations		180,000	0	180,000	0	0		0.00
Fund 0011 - Debt Service:									
TOTAL ESTIMATED REVENUES			180,000	0	180,000	182,693	0		101.50
TOTAL APPROPRIATIONS			180,000	0	180,000	0	0		0.00
NET OF REVENUES & APPROPRIATIONS:			0	0	0	182,693	0		
			0.00%	0.00%	0.00%	100.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0012 Capital Projects Reserve Fund									
Account Category: Estimated Revenues									
0012.00.00.3310.0010	Grant Revenue		189,650	0	189,650	0	0		0.00
0012.00.00.3630.0005	FOIA Fees		0	0	0	42	0		0.00
0012.00.00.3920.0015	Transfer from Capital Projects F		4,688,243	0	4,688,243	0	0		0.00
	Estimated Revenues		4,877,893	0	4,877,893	42	0		0.00
Account Category: Appropriations									
0012.00.00.6200.0114	Advertising		0	0	0	84	0		100.00
0012.26.00.9000.0903	Sidewalk Program		278,000	0	278,000	12,907	17,664		11.00
0012.26.00.9000.0904	Street Re-Surfacing Program		127,000	0	127,000	126,162	10,000		107.21
0012.26.00.9000.0905	Park Improvements		0	0	0	(3,260)	0		0.00
0012.26.00.9000.3000	Buildings & Improvements		2,995,693	0	2,995,693	1,268,280	4,204,858		182.70
0012.26.00.9000.3950	Computer Software		66,200	0	66,200	0	0		0.00
0012.26.00.9000.4100	Vehicles		594,050	0	594,050	484,374	101,670		98.65
0012.26.00.9000.4200	Heavy Equipment		0	0	0	89,863	0		100.00
0012.26.00.9000.4300	Other Equipment		816,950	0	816,950	367,321	145,828		62.81
	Appropriations		4,877,893	0	4,877,893	2,345,731	4,480,020		139.93
Fund 0012 - Capital Projects Reserve Fund:									
	TOTAL ESTIMATED REVENUES		4,877,893	0	4,877,893	42	0		0.00
	TOTAL APPROPRIATIONS		4,877,893	0	4,877,893	2,345,731	4,480,020		139.93
	NET OF REVENUES & APPROPRIATIONS:		0	0	0	(2,345,689)	(4,480,020)		
			0.00%	0.00%	0.00%	-5,584,973.81%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0013 TIF District									
Account Category: Estimated Revenues									
0013.00.00.3020.0006	TIF Proceeds		157,687	0	157,687	0	0		0.00
	Estimated Revenues		157,687	0	157,687	0	0		0.00
Account Category: Appropriations									
0013.00.00.7500.0137	Trns from/to Fund Balance		157,687	0	157,687	0	0		0.00
	Appropriations		157,687	0	157,687	0	0		0.00
Fund 0013 - TIF District:									
TOTAL ESTIMATED REVENUES			157,687	0	157,687	0	0		0.00
TOTAL APPROPRIATIONS			157,687	0	157,687	0	0		0.00
NET OF REVENUES & APPROPRIATIONS:			0	0	0	0	0		
			0.00%	0.00%	0.00%	0.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0015 Agency Fund									
Account Category: Estimated Revenues									
0015.00.00.3610.0001	Investment Earnings		0	0	0	1,097	0		0.00
	Estimated Revenues		0	0	0	1,097	0		0.00
Fund 0015 - Agency Fund:									
TOTAL ESTIMATED REVENUES			0	0	0	1,097	0		0.00
TOTAL APPROPRIATIONS			0	0	0	0	0		0.00
NET OF REVENUES & APPROPRIATIONS:			0	0	0	1,097	0		
			0.00%	0.00%	0.00%	100.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0018 State and Local Grants									
Account Category: Estimated Revenues									
0018.00.00.3310.0070	Hazard Mitigation Grant		402,522	0	402,522	0	0		0.00
0018.00.00.3320.0000	State Grants		12,000	0	12,000	17,098	0		142.48
	Estimated Revenues		414,522	0	414,522	17,098	0		4.12
Account Category: Appropriations									
0018.70.00.5000.0101	Supplies and Materials		8,000	0	8,000	16,969	0		212.11
0018.70.00.5000.0102	Equipment		4,000	0	4,000	0	0		0.00
0018.70.00.6850.0187	Special Projects		402,522	0	402,522	0	0		0.00
	Appropriations		414,522	0	414,522	16,969	0		4.09
Fund 0018 - State and Local Grants:									
	TOTAL ESTIMATED REVENUES		414,522	0	414,522	17,098	0		4.12
	TOTAL APPROPRIATIONS		414,522	0	414,522	16,969	0		4.09
	NET OF REVENUES & APPROPRIATIONS:		0	0	0	129	0		
			0.00%	0.00%	0.00%	0.75%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0019 Res. Utilities Round Up Program									
Account Category: Estimated Revenues									
0019.00.00.3020.0007	Residential Utilities Round Up P		0	0	0	700	0		0.00
	Estimated Revenues		0	0	0	700	0		0.00
Fund 0019 - Res. Utilities Round Up Program:									
	TOTAL ESTIMATED REVENUES		0	0	0	700	0		0.00
	TOTAL APPROPRIATIONS		0	0	0	0	0		0.00
	NET OF REVENUES & APPROPRIATIONS:		0	0	0	700	0		
			0.00%	0.00%	0.00%	100.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0020 State Accommodations Tax									
Account Category: Estimated Revenues									
0020.00.00.3180.0001	Accommodations Tax		170,000	0	170,000	103,721	0		61.01
0020.00.00.3610.0001	Investment Earnings		700	0	700	0	0		0.00
	Estimated Revenues		170,700	0	170,700	103,721	0		60.76
Account Category: Appropriations									
0020.33.00.6200.0114	Advertising		200	0	200	84	0		42.00
0020.33.00.6830.0173	Tourism Related		94,250	0	94,250	71,789	0		76.17
0020.33.00.6830.0174	Tourism Advertise/Promote		43,500	0	43,500	23,616	0		54.29
0020.33.00.6850.0187	Special Projects		500	0	500	0	0		0.00
0020.33.00.7500.0124	Transfers to General Fund		32,250	0	32,250	28,936	0		89.72
	Appropriations		170,700	0	170,700	124,425	0		72.89
Fund 0020 - State Accommodations Tax:									
TOTAL ESTIMATED REVENUES			170,700	0	170,700	103,721	0		60.76
TOTAL APPROPRIATIONS			170,700	0	170,700	124,425	0		72.89
NET OF REVENUES & APPROPRIATIONS:			0	0	0	(20,704)	0		
			0.00%	0.00%	0.00%	-19.96%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0022 Local Hospitality/ATax									
Account Category: Estimated Revenues									
0022.00.00.3240.0001	Hospitality Fee	1,100,000	0		1,100,000	796,088	0		72.37
0022.00.00.3240.0002	Accommodation Fees	300,000	0		300,000	194,017	0		64.67
0022.00.00.3310.0000	Federal Grants	250,000	0		250,000	22,748	0		9.10
0022.00.00.3310.0069	Match Revenue	149,798	0		149,798	0	0		0.00
0022.00.00.3320.0015	DBA State Grant	109,154	0		109,154	66,347	0		60.78
0022.00.00.3610.0001	Investment Earnings	1,500	0		1,500	0	0		0.00
0022.00.00.3940.0002	Transfer from fund balance	1,447,614	0		1,447,614	0	0		0.00
	Estimated Revenues	3,358,066	0		3,358,066	1,079,200	0		32.14
Account Category: Appropriations									
0022.08.00.6500.0127	Electricity	6,000	0		6,000	6,473	0		107.88
0022.08.00.6850.0182	Other Operating Expenses	25,000	0		25,000	0	0		0.00
0022.23.00.4000.0101	Regular Pay	142,100	0		142,100	86,270	0		60.71
0022.23.00.4010.0103	Overtime	51,047	0		51,047	48,722	0		95.45
0022.23.00.4050.0114	FICA	14,800	0		14,800	9,829	0		66.41
0022.23.00.4060.0116	Retirement	41,000	0		41,000	22,302	0		54.40
0022.23.00.4100.0001	Health Claims Cost	4,042	0		4,042	13,146	0		325.24
0022.23.00.6810.0100	Capital Lease Principal	10,298	0		10,298	10,298	0		100.00
0022.23.00.6810.0120	Capital Lease Interest	1,063	0		1,063	1,063	0		100.00
0022.23.00.6850.0182	Other Operating Expenses	0	0		0	204	0		100.00
0022.23.00.7500.0124	Transfers to General Fund	125,000	0		125,000	93,750	0		75.00
0022.24.00.6200.1141	Advertising- Other	350	0		350	242	0		69.14
0022.24.00.6830.0174	Tourism Advertise/Promote	308,328	0		308,328	191,493	0		62.11
0022.24.00.6850.0182	Other Operating Expenses	293,500	0		293,500	120,305	58,522		60.93
0022.24.00.6850.0187	Special Projects	103,250	0		103,250	73,616	0		71.30
0022.24.00.6850.0192	KGB Operations	15,800	0		15,800	3,249	0		20.56
0022.24.00.6850.1871	Way-finding project	50,000	0		50,000	10,887	0		21.77
0022.24.00.6860.0191	Contract Services/Studies	25,000	0		25,000	0	0		0.00
0022.24.00.6860.0195	Repair/Maint Svc Contract	90,000	0		90,000	65,836	37,538		114.86
0022.24.00.6860.0199	Internal Engineering	26,669	0		26,669	0	0		0.00
0022.24.00.6870.0204	Janitorial Services	90,000	0		90,000	52,952	31,556		93.90
0022.24.00.9000.0905	Park Improvements	1,042,000	0		1,042,000	10,534	96,726		10.29
0022.24.00.9000.1000	Infrastructure Improvemts	360,933	0		360,933	304,206	41,126		95.68
0022.24.00.9000.4300	Other Equipment	180,000	0		180,000	15,052	135,000		83.36
0022.24.00.9000.6000	Other Improvements	97,000	0		97,000	0	0		0.00
0022.29.00.6000.0110	SCMIRF Property/Liab Ins	39,628	0		39,628	40,743	0		102.81
0022.29.00.6500.0127	Electricity	3,240	0		3,240	1,255	0		38.73
0022.29.00.6500.0133	Stormwater	1,913	0		1,913	730	0		38.16
0022.29.00.6500.1271	Electricity- Sales Tax	105	0		105	34	0		32.38
0022.29.00.6870.0203	Contract Services	210,000	0		210,000	157,500	0		75.00
	Appropriations	3,358,066	0		3,358,066	1,340,691	400,468		51.85
Fund 0022 - Local Hospitality/ATax:									
	TOTAL ESTIMATED REVENUES	3,358,066	0		3,358,066	1,079,200	0		32.14
	TOTAL APPROPRIATIONS	3,358,066	0		3,358,066	1,340,691	400,468		51.85
	NET OF REVENUES & APPROPRIATIONS:	0	0		0	(261,491)	(400,468)		
		0.00%	0.00%		0.00%	-24.23%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0030 Electric Utility Fund									
Account Category: Estimated Revenues									
0030.00.00.3010.0000	Sale of Utilities	15,441,667	0	15,441,667	12,542,973	0			81.23
0030.00.00.3010.0001	Revenue from Energy Efficiency P	30,000	0	30,000	116,948	0			389.83
0030.00.00.3010.0002	New Turn Ons	4,000	0	4,000	2,645	0			66.13
0030.00.00.3010.0004	Security Lights	295,000	0	295,000	99,210	0			33.63
0030.00.00.3010.0012	Restores	80,000	0	80,000	91,497	0			114.37
0030.00.00.3020.0001	Penalties	125,000	0	125,000	121,428	0			97.14
0030.00.00.3020.0002	Pole Rental	200,000	0	200,000	202,136	0			101.07
0030.00.00.3060.0001	Investment Earnings	200,000	0	200,000	153,709	0			76.85
0030.00.00.3690.0002	Miscellaneous Revenue	2,000	0	2,000	7,879	0			393.95
0030.00.00.3910.0001	Sale of Assets	0	0	0	9,002	0			0.00
0030.00.00.3940.0002	Transfer from fund balance	630,454	0	630,454	0	0			0.00
Estimated Revenues		17,008,121	0	17,008,121	13,347,427	0			78.48
Account Category: Appropriations									
0030.19.00.4000.0101	Regular Pay	1,287,000	0	1,287,000	852,257	0			66.22
0030.19.00.4010.0103	Overtime	36,000	0	36,000	17,202	0			47.78
0030.19.00.4010.0105	On-call pay	21,000	0	21,000	15,171	0			72.24
0030.19.00.4010.0106	Contract Labor	702,250	0	702,250	321,538	185,072			72.14
0030.19.00.4010.0107	Labor Billed	0	0	0	(7,496)	0			0.00
0030.19.00.4050.0114	FICA	101,500	0	101,500	64,542	0			63.59
0030.19.00.4060.0116	Retirement	245,000	0	245,000	161,006	0			65.72
0030.19.00.4080.0125	SCMIT Worker's Comp Ins.	86,788	0	86,788	55,750	0			64.24
0030.19.00.4100.0001	Health Claims Cost	116,704	0	116,704	119,363	0			102.28
0030.19.00.4100.0002	Health Claim Costs-Retire	41,463	0	41,463	50,043	0			120.69
0030.19.00.5000.0101	Supplies and Materials	17,900	0	17,900	15,293	0			85.44
0030.19.00.5000.0102	Equipment	8,500	0	8,500	5,135	0			60.41
0030.19.00.5000.0105	Printing and Binding	600	0	600	0	0			0.00
0030.19.00.5010.0101	Uniforms and Clothing	25,900	0	25,900	25,698	0			99.22
0030.19.00.5140.0114	Wire Expense	30,000	0	30,000	30,017	37,726			225.81
0030.19.00.5140.0116	Pole Line Hardware	27,000	0	27,000	30,139	52,917			307.61
0030.19.00.5140.0117	Poles & Crossarms	20,000	0	20,000	(3,569)	33,908			151.70
0030.19.00.5140.0118	Fuel for Peak Shaving Generation	100,000	0	100,000	43,508	33,330			76.84
0030.19.00.5150.0121	Safety Supplies	600	0	600	600	0			100.00
0030.19.00.5150.0123	Special Dept Supplies	20,000	0	20,000	14,025	0			70.13
0030.19.00.5210.0128	Meter Supplies	65,000	0	65,000	85,794	63,815			230.17
0030.19.00.5230.0133	Street Light Supplies	20,000	0	20,000	11,693	27,523			196.08
0030.19.00.5310.0143	Security Lights	40,000	0	40,000	20,499	32,303			132.01
0030.19.00.5310.0145	Transformer Supplies	95,000	0	95,000	118,615	179,196			313.49
0030.19.00.5400.0150	Power Purchases	9,339,050	0	9,339,050	7,063,155	0			75.63
0030.19.00.5400.0153	Energy Efficiency Program	50,000	0	50,000	8,091	0			16.18
0030.19.00.6000.0110	SCMIRF Property/Liab Ins	171,776	0	171,776	176,609	0			102.81
0030.19.00.6100.0111	Communications- Landline	5,500	0	5,500	3,344	0			60.80
0030.19.00.6100.0112	Postage	6,000	0	6,000	6,117	0			101.95
0030.19.00.6100.1110	Communications- Wireless	14,200	0	14,200	9,726	0			68.49
0030.19.00.6200.0114	Advertising	2,000	0	2,000	241	0			12.05
0030.19.00.6400.0124	Travel Expense	14,400	0	14,400	2,902	0			20.15
0030.19.00.6500.0127	Electricity	20,680	0	20,680	17,405	0			84.16
0030.19.00.6500.0128	Water	1,808	0	1,808	903	0			49.94
0030.19.00.6500.0129	Wastewater	1,729	0	1,729	752	0			43.49
0030.19.00.6500.0130	Sanitation	2,084	0	2,084	1,181	0			56.67

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0030 Electric Utility Fund									
Account Category: Appropriations									
0030.19.00.6500.0133	Stormwater		3,562	0	3,562	2,017	0		56.63
0030.19.00.6500.0134	Security Lights		10,493	0	10,493	5,943	0		56.64
0030.19.00.6500.1271	Electricity- Sales Tax		572	0	572	489	0		85.49
0030.19.00.6600.0103	Emergency Preparedness		5,000	0	5,000	0	0		0.00
0030.19.00.6600.0133	Repairs & Maint. Services		3,000	0	3,000	0	0		0.00
0030.19.00.6600.0139	Fleet Services-RTA Mtce Allocati		15,000	0	15,000	8,745	0		58.30
0030.19.00.6600.0140	Hydraulic Repair		13,000	0	13,000	1,941	0		14.93
0030.19.00.6600.0145	Gasoline & Oil		35,000	0	35,000	19,407	0		55.45
0030.19.00.6600.1391	Fleet Services -Departmental Exp		33,214	0	33,214	19,309	0		58.14
0030.19.00.6600.1392	Fleet Svcs- Outside Vends		5,000	0	5,000	3,754	0		75.08
0030.19.00.6620.0141	Department Repairs		30,500	0	30,500	31,458	378		104.38
0030.19.00.6630.0145	Sub-Station Maintenance		3,000	0	3,000	61	0		2.03
0030.19.00.6630.0146	Transformers Repairs		15,000	0	15,000	0	0		0.00
0030.19.00.6640.0101	Community Education		1,000	0	1,000	0	0		0.00
0030.19.00.6700.0156	Equipment Rental/Lease		4,800	0	4,800	3,586	0		74.71
0030.19.00.6810.0100	Capital Lease Principal		53,695	0	53,695	53,695	0		100.00
0030.19.00.6810.0120	Capital Lease Interest		5,543	0	5,543	1,385	0		24.99
0030.19.00.6820.0170	Infrared Test		850	0	850	825	0		97.06
0030.19.00.6820.0171	Safety Testing/Compliance		5,000	0	5,000	3,659	0		73.18
0030.19.00.6820.0173	Tree Crew Maintenance		20,000	0	20,000	16,131	0		80.66
0030.19.00.6850.0180	Membership Dues and Fees		40,244	0	40,244	28,668	0		71.24
0030.19.00.6850.0182	Other Operating Expenses		50,000	0	50,000	30,040	6,232		72.54
0030.19.00.6850.0183	Depreciation		850,000	0	850,000	487,158	0		57.31
0030.19.00.6850.0186	Training		49,100	0	49,100	7,523	5,595		26.72
0030.19.00.6850.0190	Landfill Fees		30,000	0	30,000	6,001	0		20.00
0030.19.00.6860.0186	Legal Services		5,000	0	5,000	0	0		0.00
0030.19.00.6860.0187	Professional Services		296,000	0	296,000	223,516	86,836		104.85
0030.19.00.6860.0188	Architect/Engineer Servcs		170,000	0	170,000	114,249	14,541		75.76
0030.19.00.6860.0191	Contract Services/Studies		3,000	0	3,000	1,658	0		55.27
0030.19.00.6860.0195	Repair/Maint Svc Contract		31,300	0	31,300	17,964	0		57.39
0030.19.00.6860.0196	Bank Charges/Fees		25,000	0	25,000	15,607	0		62.43
0030.19.00.6860.0199	Internal Engineering		26,671	0	26,671	14,191	0		53.21
0030.19.00.6860.1895	Employee wellness services		13,996	0	13,996	7,890	0		56.37
0030.19.00.6870.0202	Utility Billing Services		58,000	0	58,000	17,503	0		30.18
0030.19.00.6870.0204	Janitorial Services		2,749	0	2,749	1,980	660		96.03
0030.19.00.6890.0800	Equipment Charges		0	0	0	(4,081)	0		0.00
0030.19.00.7020.0105	Interest on Bonds		105,950	0	105,950	(52,785)	0		(49.82)
0030.19.00.7020.0110	Bond Principal		710,000	0	710,000	0	0		0.00
0030.19.00.7030.1001	Agent Fees		3,760	0	3,760	3,760	0		100.00
0030.19.00.7500.0124	Transfers to General Fund		918,371	0	918,371	688,778	0		75.00
0030.19.00.7500.0141	Transfer to Water Utility		159,635	0	159,635	0	0		0.00
0030.19.00.7500.0142	Transfer to Wastewater		376,907	0	376,907	0	0		0.00
0030.19.00.7950.0001	IT Internal Allocations		151,531	0	151,531	93,594	0		61.77
0030.19.00.7950.0995	GF Cost Distribution		614,996	0	614,996	461,247	0		75.00
0030.19.00.7999.9999	Principal Reclassified		(710,000)	0	(710,000)	0	0		0.00
0030.19.00.9000.3000	Buildings & Improvements		1,052,418	0	1,052,418	395,770	540,326		88.95
0030.19.00.9000.3100	Electric Distribution		2,730,000	0	2,730,000	328,076	1,144,738		53.95
0030.19.00.9000.4100	Vehicles		245,000	0	245,000	241,628	0		98.62
0030.19.00.9000.4300	Other Equipment		238,500	0	238,500	183,909	25,768		87.91

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0030 Electric Utility Fund									
Account Category: Appropriations									
0030.19.00.9000.6000	Other Improvements		34,500	0	34,500	19,550	0		56.67
0030.19.00.9999.9999	Assets Reclassified		(4,300,418)	0	(4,300,418)	(1,024,500)	0		23.82
0030.36.00.6620.0141	Department Repairs		25,000	0	25,000	13,930	0		55.72
0030.36.00.6850.0183	Depreciation		250	0	250	0	0		0.00
Appropriations			17,008,121	0	17,008,121	11,832,478	2,470,864		84.10
Fund 0030 - Electric Utility Fund:									
TOTAL ESTIMATED REVENUES			17,008,121	0	17,008,121	13,347,427	0		78.48
TOTAL APPROPRIATIONS			17,008,121	0	17,008,121	11,832,478	2,470,864		84.10
NET OF REVENUES & APPROPRIATIONS:			0	0	0	1,514,949	(2,470,864)		
			0.00%	0.00%	0.00%	11.35%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund									
Account Category: Estimated Revenues									
0031.00.00.3010.0000	Sale Of Utilities	4,339,130	0		4,339,130	2,630,264	0		60.62
0031.00.00.3010.0002	New Turn Ons	2,000	0		2,000	2,040	0		102.00
0031.00.00.3010.0006	Sale Of Raw Water	12,000	0		12,000	0	0		0.00
0031.00.00.3010.0009	New Service Taps	22,000	0		22,000	14,500	0		65.91
0031.00.00.3010.0013	Meter Installation	6,000	0		6,000	3,750	0		62.50
0031.00.00.3020.0001	Penalties	32,000	0		32,000	32,353	0		101.10
0031.00.00.3060.0001	Investment Earnings	30,000	0		30,000	30,320	0		101.07
0031.00.00.3070.0002	Sale Of Scrap	0	0		0	1,099	0		0.00
0031.00.00.3240.0020	Water Impact Fee	25,000	0		25,000	24,530	0		98.12
0031.00.00.3310.0000	Federal Grants	0	0		0	294,684	0		0.00
0031.00.00.3690.0002	Miscellaneous Revenue	8,000	0		8,000	6,780	0		84.75
0031.00.00.3690.0003	Insurance Proceeds	1,200	0		1,200	0	0		0.00
0031.00.00.3910.0001	Sale of Assets	0	0		0	4,275	0		0.00
0031.00.00.3920.0016	Transfer from Electric Utility	159,635	0		159,635	0	0		0.00
Estimated Revenues		4,636,965	0		4,636,965	3,044,595	0		65.66
Account Category: Appropriations									
0031.15.00.4000.0101	Regular Pay	284,500	0		284,500	205,963	0		72.39
0031.15.00.4010.0103	Overtime	17,000	0		17,000	21,068	0		123.93
0031.15.00.4010.0105	On-call pay	10,400	0		10,400	7,986	0		76.79
0031.15.00.4050.0114	FICA	24,500	0		24,500	17,294	0		70.59
0031.15.00.4060.0116	Retirement	58,000	0		58,000	42,874	0		73.92
0031.15.00.4080.0125	SCMIT Worker's Comp Ins.	17,626	0		17,626	10,485	0		59.49
0031.15.00.4100.0001	Health Claims Cost	25,837	0		25,837	33,839	0		130.97
0031.15.00.4100.0002	Health Claim Costs-Retire	2,279	0		2,279	0	0		0.00
0031.15.00.5000.0101	Supplies and Materials	7,600	0		7,600	2,278	0		29.97
0031.15.00.5000.0102	Equipment	9,500	0		9,500	6,902	0		72.65
0031.15.00.5010.0101	Uniforms and Clothing	4,400	0		4,400	2,458	0		55.86
0031.15.00.5130.0112	Asphalt/Concrete/Gravel	51,000	0		51,000	26,048	12,091		74.78
0031.15.00.5140.0110	Water Dist System Supply	105,000	0		105,000	152,364	0		145.11
0031.15.00.5150.0129	Permit Fees Due To Others	1,000	0		1,000	674	0		67.40
0031.15.00.5230.0136	Hydrant Replacement	10,000	0		10,000	0	0		0.00
0031.15.00.5320.0148	Small Hand Tools	500	0		500	178	0		35.60
0031.15.00.6000.0110	SCMIRF Property/Liab Ins	91,064	0		91,064	93,626	0		102.81
0031.15.00.6100.0112	Postage	4,000	0		4,000	17	0		0.43
0031.15.00.6100.1110	Communications- Wireless	2,040	0		2,040	638	0		31.27
0031.15.00.6200.0114	Advertising	600	0		600	84	0		14.00
0031.15.00.6400.0124	Travel Expense	100	0		100	0	0		0.00
0031.15.00.6500.0127	Electricity	10,318	0		10,318	5,306	0		51.42
0031.15.00.6500.0128	Water	59,342	0		59,342	25,373	0		42.76
0031.15.00.6500.0129	Wastewater	20,338	0		20,338	7,285	0		35.82
0031.15.00.6500.0130	Sanitation	692	0		692	392	0		56.65
0031.15.00.6500.0133	Stormwater	46,019	0		46,019	26,063	0		56.64
0031.15.00.6500.1271	Electricity- Sales Tax	331	0		331	323	0		97.58
0031.15.00.6600.0133	Repairs & Maint. Services	23,000	0		23,000	15,356	0		66.77
0031.15.00.6600.0139	Fleet Services-RTA Mtce Allocati	5,000	0		5,000	5,859	0		117.18
0031.15.00.6600.0145	Gasoline & Oil	10,000	0		10,000	5,326	0		53.26
0031.15.00.6600.1391	Fleet Services -Departmental Exp	7,853	0		7,853	6,890	0		87.74
0031.15.00.6600.1392	Fleet Svcs- Outside Vends	7,500	0		7,500	2,314	0		30.85
0031.15.00.6700.0156	Equipment Rental/Lease	500	0		500	0	0		0.00

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund									
Account Category: Appropriations									
0031.15.00.6850.0180	Membership Dues and Fees		200	0	200	181	0		90.50
0031.15.00.6850.0182	Other Operating Expenses		1,500	0	1,500	1,070	0		71.33
0031.15.00.6850.0183	Depreciation		512,000	0	512,000	303,994	0		59.37
0031.15.00.6850.0186	Training		6,100	0	6,100	2,734	0		44.82
0031.15.00.6860.0187	Professional Services		3,700	0	3,700	19,966	3,800		642.32
0031.15.00.6860.0189	Employee Medical		1,500	0	1,500	0	0		0.00
0031.15.00.6860.0191	Contract Services/Studies		52,000	0	52,000	1,658	4,708		12.24
0031.15.00.6860.0196	Bank Charges/Fees		10,000	0	10,000	6,107	0		61.07
0031.15.00.6860.0199	Internal Engineering		26,669	0	26,669	14,191	0		53.21
0031.15.00.6860.1895	Employee wellness services		5,004	0	5,004	3,054	0		61.03
0031.15.00.6870.0202	Utility Billing Services		10,000	0	10,000	2,647	0		26.47
0031.15.00.6870.0204	Janitorial Services		908	0	908	1,800	600		264.32
0031.15.00.7020.0106	Interest- Bonds		74,642	0	74,642	(10,675)	0		(14.30)
0031.15.00.7020.0110	Bond Principal		306,496	0	306,496	0	0		0.00
0031.15.00.7030.0109	Agents Fee		8,000	0	8,000	5,113	0		63.91
0031.15.00.7500.0124	Transfers to General Fund		189,009	0	189,009	141,757	0		75.00
0031.15.00.7950.0995	GF Cost Distribution		132,719	0	132,719	99,539	0		75.00
0031.15.00.7950.0999	Allocation G&A Services		86,240	0	86,240	43,200	0		50.09
0031.15.00.7999.9999	Principal Reclassified		(306,496)	0	(306,496)	0	0		0.00
0031.15.00.9000.3500	Water Distribution		4,834,185	0	4,834,185	96,385	1,125,348		25.27
0031.15.00.9000.4200	Heavy Equipment		65,000	0	65,000	55,566	0		85.49
0031.15.00.9000.4300	Other Equipment		12,000	0	12,000	103,517	0		862.64
0031.15.00.9999.9999	Assets Reclassified		(4,911,185)	0	(4,911,185)	(235,709)	0		4.80
0031.16.00.4000.0101	Regular Pay		333,750	0	333,750	231,467	0		69.35
0031.16.00.4010.0103	Overtime		8,500	0	8,500	8,479	0		99.75
0031.16.00.4010.0105	On-call pay		13,000	0	13,000	9,582	0		73.71
0031.16.00.4050.0114	FICA		27,500	0	27,500	18,120	0		65.89
0031.16.00.4060.0116	Retirement		66,000	0	66,000	45,685	0		69.22
0031.16.00.4080.0125	SCMIT Worker's Comp Ins.		15,589	0	15,589	9,443	0		60.57
0031.16.00.4100.0001	Health Claims Cost		50,915	0	50,915	34,486	0		67.73
0031.16.00.4100.0002	Health Claim Costs-Retire		12,215	0	12,215	0	0		0.00
0031.16.00.5000.0101	Supplies and Materials		2,500	0	2,500	1,155	0		46.20
0031.16.00.5000.0102	Equipment		28,327	0	28,327	11,338	0		40.03
0031.16.00.5010.0101	Uniforms and Clothing		4,000	0	4,000	1,128	0		28.20
0031.16.00.5120.0108	Chemicals		558,908	0	558,908	286,192	116,319		72.02
0031.16.00.5120.0109	Laboratory Supplies		28,000	0	28,000	17,418	0		62.21
0031.16.00.5150.0121	Safety Supplies		1,600	0	1,600	0	0		0.00
0031.16.00.5150.0129	Permit Fees Due To Others		23,000	0	23,000	19,640	0		85.39
0031.16.00.5320.0148	Small Hand Tools		300	0	300	34	0		11.33
0031.16.00.5400.0151	IP Raw Water Contract-Cty		47,394	0	47,394	48,291	25,342		155.36
0031.16.00.5400.0152	Raw Water Pump Maint.		65,000	0	65,000	10,341	0		15.91
0031.16.00.5400.0157	Treated Water Purchase		200	0	200	52	0		26.00
0031.16.00.5400.1510	IP Raw Water Contract-Stl		24,374	0	24,374	0	0		0.00
0031.16.00.6000.0110	SCMIRF Property/Liab Ins		274,486	0	274,486	282,209	0		102.81
0031.16.00.6100.0111	Communications- Landline		1,500	0	1,500	1,184	0		78.93
0031.16.00.6100.0112	Postage		800	0	800	120	0		15.00
0031.16.00.6100.1110	Communications- Wireless		660	0	660	597	0		90.45
0031.16.00.6200.0114	Advertising		1,000	0	1,000	0	0		0.00
0031.16.00.6400.0124	Travel Expense		100	0	100	0	0		0.00

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund									
Account Category: Appropriations									
0031.16.00.6500.0127	Electricity		91,065	0	91,065	6,754	0		7.42
0031.16.00.6500.0130	Sanitation		929	0	929	526	0		56.62
0031.16.00.6500.0133	Stormwater		5,270	0	5,270	2,985	0		56.64
0031.16.00.6500.0134	Security Lights		1,631	0	1,631	924	0		56.65
0031.16.00.6500.1271	Electricity- Sales Tax		73	0	73	6	0		8.22
0031.16.00.6600.0133	Repairs & Maint. Services		60,000	0	60,000	45,870	20,630		110.83
0031.16.00.6600.0139	Fleet Services-RTA Mtce Allocati		500	0	500	1,448	0		289.60
0031.16.00.6600.0145	Gasoline & Oil		1,750	0	1,750	3,041	0		173.77
0031.16.00.6600.1391	Fleet Services -Departmental Exp		2,441	0	2,441	2,270	0		92.99
0031.16.00.6600.1392	Fleet Svcs- Outside vends		500	0	500	0	0		0.00
0031.16.00.6700.0156	Equipment Rental/Lease		500	0	500	0	0		0.00
0031.16.00.6850.0180	Membership Dues and Fees		1,100	0	1,100	90	0		8.18
0031.16.00.6850.0182	Other Operating Expenses		15,000	0	15,000	2,556	0		17.04
0031.16.00.6850.0183	Depreciation		293,000	0	293,000	157,978	0		53.92
0031.16.00.6850.0186	Training		2,420	0	2,420	940	0		38.84
0031.16.00.6860.0187	Professional Services		68,800	0	68,800	25,121	37,169		90.54
0031.16.00.6860.0189	Employee Medical		1,200	0	1,200	0	0		0.00
0031.16.00.6860.0195	Repair/Maint Svc Contract		2,000	0	2,000	1,603	0		80.15
0031.16.00.6860.0199	Internal Engineering		26,669	0	26,669	14,191	0		53.21
0031.16.00.6860.1895	Employee wellness services		6,001	0	6,001	3,591	0		59.84
0031.16.00.6870.0204	Janitorial Services		2,709	0	2,709	1,800	600		88.59
0031.16.00.7020.0105	Interest on Bonds		51,987	0	51,987	(4,332)	0		(8.33)
0031.16.00.7020.0110	Bond Principal		36,977	0	36,977	0	0		0.00
0031.16.00.7030.1001	Agent Fees		0	0	0	1,670	0		100.00
0031.16.00.7500.0124	Transfers to General Fund		168,422	0	168,422	126,317	0		75.00
0031.16.00.7950.0995	GF Cost Distribution		118,262	0	118,262	88,697	0		75.00
0031.16.00.7950.0999	Allocation G&A Services		86,240	0	86,240	43,200	0		50.09
0031.16.00.7999.9999	Principal Reclassified		(36,977)	0	(36,977)	0	0		0.00
0031.16.00.9000.3000	Buildings & Improvements		40,000	0	40,000	13,810	0		34.53
0031.16.00.9000.3300	Water Filtration Plant		925,000	0	925,000	1,203,247	534,384		187.85
0031.16.00.9000.4100	Vehicles		45,000	0	45,000	34,005	0		75.57
0031.16.00.9999.9999	Assets Reclassified		(1,010,000)	0	(1,010,000)	(1,167,378)	0		115.58
0031.41.00.4000.0101	Regular Pay		154,500	0	154,500	57,114	0		36.97
0031.41.00.4010.0103	Overtime		0	0	0	71	0		100.00
0031.41.00.4050.0114	FICA		11,900	0	11,900	4,145	0		34.83
0031.41.00.4060.0116	Retirement		29,000	0	29,000	10,462	0		36.08
0031.41.00.4080.0125	SCMIT Worker's Comp Ins.		5,754	0	5,754	2,874	0		49.95
0031.41.00.4100.0001	Health Claims Cost		20,370	0	20,370	9,980	0		48.99
0031.41.00.5000.0101	Supplies and Materials		5,400	0	5,400	3,326	0		61.59
0031.41.00.5000.0102	Equipment		2,000	0	2,000	568	0		28.40
0031.41.00.5000.0103	Furniture		1,000	0	1,000	317	0		31.70
0031.41.00.5010.0101	Uniforms and Clothing		500	0	500	0	0		0.00
0031.41.00.6000.0110	SCMIRF Property/Liab Ins		485	0	485	499	0		102.89
0031.41.00.6100.0111	Communications- Landline		4,800	0	4,800	675	0		14.06
0031.41.00.6100.0112	Postage		1,500	0	1,500	826	0		55.07
0031.41.00.6100.1110	Communications- Wireless		660	0	660	311	0		47.12
0031.41.00.6400.0124	Travel Expense		100	0	100	0	0		0.00
0031.41.00.6500.0127	Electricity		3,305	0	3,305	2,119	0		64.11
0031.41.00.6500.0128	Water		440	0	440	228	0		51.82

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund									
Account Category: Appropriations									
0031.41.00.6500.0129	Wastewater		492	0	492	254	0		51.63
0031.41.00.6500.0130	Sanitation		487	0	487	275	0		56.47
0031.41.00.6500.0133	Stormwater		3,112	0	3,112	1,762	0		56.62
0031.41.00.6500.0134	Security Lights		655	0	655	371	0		56.64
0031.41.00.6500.1271	Electricity- Sales Tax		94	0	94	79	0		84.04
0031.41.00.6600.0133	Repairs & Maint. Services		8,000	0	8,000	5,931	0		74.14
0031.41.00.6600.0139	Fleet Services-RTA Mtce Allocati		500	0	500	1,263	0		252.60
0031.41.00.6600.0145	Gasoline & Oil		2,500	0	2,500	1,504	0		60.16
0031.41.00.6600.1391	Fleet Services -Departmental Exp		3,006	0	3,006	1,947	0		64.77
0031.41.00.6600.1392	Fleet Svcs- Outside Vends		500	0	500	0	0		0.00
0031.41.00.6700.0156	Equipment Rental/Lease		3,800	0	3,800	1,093	0		28.76
0031.41.00.6850.0180	Membership Dues and Fees		1,600	0	1,600	750	0		46.88
0031.41.00.6850.0182	Other Operating Expenses		1,500	0	1,500	518	0		34.53
0031.41.00.6850.0183	Depreciation		2,700	0	2,700	4,796	0		177.63
0031.41.00.6850.0186	Training		800	0	800	0	0		0.00
0031.41.00.6860.0187	Professional Services		1,640	0	1,640	0	0		0.00
0031.41.00.6860.0189	Employee Medical		500	0	500	0	0		0.00
0031.41.00.6860.0195	Repair/Maint Svc Contract		2,200	0	2,200	1,497	0		68.05
0031.41.00.6860.1895	Employee wellness services		1,995	0	1,995	1,438	0		72.08
0031.41.00.6870.0204	Janitorial Services		2,724	0	2,724	1,800	600		88.11
0031.41.00.7950.0001	IT Internal Allocations		151,531	0	151,531	93,594	0		61.77
0031.41.00.7950.0999	Allocation G&A Services		(431,202)	0	(431,202)	(215,998)	0		50.09
0031.41.00.9000.3000	Buildings & Improvements		115,000	0	115,000	5,876	0		5.11
0031.41.00.9000.4100	Vehicles		45,000	0	45,000	0	42,239		93.86
0031.41.00.9999.9999	Assets Reclassified		(160,000)	0	(160,000)	0	0		0.00
0031.42.00.4000.0101	Regular Pay		162,000	0	162,000	121,714	0		75.13
0031.42.00.4050.0114	FICA		12,500	0	12,500	8,730	0		69.84
0031.42.00.4060.0116	Retirement		31,000	0	31,000	21,882	0		70.59
0031.42.00.4080.0125	SCMIT Worker's Comp Ins.		150	0	150	0	0		0.00
0031.42.00.4100.0001	Health Claims Cost		22,484	0	22,484	16,203	0		72.06
0031.42.00.5000.0101	Supplies and Materials		300	0	300	260	0		86.67
0031.42.00.5000.0102	Equipment		3,000	0	3,000	0	0		0.00
0031.42.00.5000.0105	Printing and Binding		300	0	300	0	0		0.00
0031.42.00.5010.0101	Uniforms and Clothing		600	0	600	0	0		0.00
0031.42.00.5150.0121	Safety Supplies		300	0	300	91	0		30.33
0031.42.00.5150.0124	Department Supplies		300	0	300	0	0		0.00
0031.42.00.6000.0110	SCMIRF Property/Liab Ins		809	0	809	831	0		102.72
0031.42.00.6100.0112	Postage		50	0	50	0	0		0.00
0031.42.00.6100.1110	Communications- Wireless		1,200	0	1,200	452	0		37.67
0031.42.00.6400.0124	Travel Expense		600	0	600	114	0		19.00
0031.42.00.6600.1391	Fleet Services -Departmental Exp		3,006	0	3,006	0	0		0.00
0031.42.00.6850.0180	Membership Dues and Fees		850	0	850	949	0		111.65
0031.42.00.6850.0182	Other Operating Expenses		5,250	0	5,250	51	0		0.97
0031.42.00.6850.0183	Depreciation		5,500	0	5,500	3,046	0		55.38
0031.42.00.6850.0184	Continuing Education		3,000	0	3,000	1,672	0		55.73
0031.42.00.6850.0186	Training		1,500	0	1,500	1,200	0		80.00
0031.42.00.6860.0187	Professional Services		10,000	0	10,000	3,863	0		38.63
0031.42.00.6860.1895	Employee wellness services		1,995	0	1,995	1,438	0		72.08
0031.42.00.7350.0122	Services Billed		(266,694)	0	(266,694)	(141,906)	0		53.21

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund									
Account Category: Appropriations									
Appropriations		4,636,965		0	4,636,965	3,072,104	1,923,830		107.74
Fund 0031 - Water Utility Fund:									
TOTAL ESTIMATED REVENUES		4,636,965		0	4,636,965	3,044,595	0		65.66
TOTAL APPROPRIATIONS		4,636,965		0	4,636,965	3,072,104	1,923,830		107.74
NET OF REVENUES & APPROPRIATIONS:		0		0	0	(27,509)	(1,923,830)		
		0.00%		0.00%	0.00%	-0.90%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0032 Wastewater Fund									
Account Category: Estimated Revenues									
0032.00.00.3010.0000	Sale of Utilities	3,888,621	0		3,888,621	2,402,263	0		61.78
0032.00.00.3010.0002	New Turn Ons	2,500	0		2,500	1,930	0		77.20
0032.00.00.3010.0009	New Service Taps	15,000	0		15,000	18,300	0		122.00
0032.00.00.3010.0014	Fixed Charges - Andrews	94,578	0		94,578	75,472	0		79.80
0032.00.00.3010.0015	Fixed Charges - GCWSD	179,831	0		179,831	143,503	0		79.80
0032.00.00.3010.0016	Fixed Charges - COG	402,541	0		402,541	0	0		0.00
0032.00.00.3010.0017	Volume Charges - Andrews	250,000	0		250,000	250,235	0		100.09
0032.00.00.3010.0018	Volume Charges - GCWSD	480,000	0		480,000	505,677	0		105.35
0032.00.00.3010.0019	Volume Charges - COG	750,000	0		750,000	0	0		0.00
0032.00.00.3010.0026	Fixed- Elim Georgetown	(402,541)	0		(402,541)	0	0		0.00
0032.00.00.3010.0029	Volume-Elim-Georgetown	(750,000)	0		(750,000)	0	0		0.00
0032.00.00.3020.0001	Penalties	35,000	0		35,000	32,626	0		93.22
0032.00.00.3030.0006	Septic Tank Dumping	30,000	0		30,000	28,235	0		94.12
0032.00.00.3060.0001	Investment Earnings	60,000	0		60,000	25,520	0		42.53
0032.00.00.3240.0017	Wastewater Impact Fee	19,800	0		19,800	31,320	0		158.18
0032.00.00.3310.0000	Federal Grants	0	0		0	3,919,882	0		0.00
0032.00.00.3690.0002	Miscellaneous Revenue	150	0		150	1,588	0		1,058.67
0032.00.00.3910.0001	Sale of Assets	0	0		0	13,900	0		0.00
0032.00.00.3920.0001	From Electric Fund	376,907	0		376,907	0	0		0.00
Estimated Revenues		5,432,387	0		5,432,387	7,450,451	0		137.15
Account Category: Appropriations									
0032.18.00.4000.0101	Regular Pay	314,500	0		314,500	196,263	0		62.40
0032.18.00.4010.0103	Overtime	5,000	0		5,000	6,922	0		138.44
0032.18.00.4010.0105	On-call pay	10,400	0		10,400	6,588	0		63.35
0032.18.00.4050.0114	FICA	25,750	0		25,750	15,233	0		59.16
0032.18.00.4060.0116	Retirement	62,000	0		62,000	38,506	0		62.11
0032.18.00.4080.0125	SCMIT Worker's Comp Ins.	28,647	0		28,647	19,655	0		68.61
0032.18.00.4100.0001	Health Claims Cost	60,379	0		60,379	35,642	0		59.03
0032.18.00.4100.0002	Health Claim Costs-Retire	18,994	0		18,994	0	0		0.00
0032.18.00.5000.0101	Supplies and Materials	5,600	0		5,600	4,412	0		78.79
0032.18.00.5000.0102	Equipment	20,000	0		20,000	15,061	0		75.31
0032.18.00.5000.0107	Technology Supplies	4,681	0		4,681	0	0		0.00
0032.18.00.5010.0101	Uniforms and Clothing	5,700	0		5,700	3,579	0		62.79
0032.18.00.5120.0108	Chemicals	6,500	0		6,500	2,946	0		45.32
0032.18.00.5130.0112	Asphalt/Concrete/Gravel	40,000	0		40,000	11,114	5,950		42.66
0032.18.00.5140.0111	ww Collection Syst Supply	10,000	0		10,000	14,157	0		141.57
0032.18.00.5150.0121	Safety Supplies	900	0		900	600	0		66.67
0032.18.00.5320.0148	Small Hand Tools	400	0		400	183	0		45.75
0032.18.00.5320.1481	Small Hand Tools - Maintenance	600	0		600	234	0		39.00
0032.18.00.6000.0110	SCMIRF Property/Liab Ins	77,477	0		77,477	79,657	0		102.81
0032.18.00.6100.0112	Postage	1,000	0		1,000	735	0		73.50
0032.18.00.6100.1110	Communications- wireless	3,100	0		3,100	1,468	0		47.35
0032.18.00.6200.0114	Advertising	500	0		500	168	0		33.60
0032.18.00.6400.0124	Travel Expense	200	0		200	0	0		0.00
0032.18.00.6500.0127	Electricity	104,130	0		104,130	63,070	0		60.57
0032.18.00.6500.0133	Stormwater	19,186	0		19,186	10,866	0		56.64
0032.18.00.6500.0134	Security Lights	1,496	0		1,496	847	0		56.62
0032.18.00.6500.1271	Electricity- Sales Tax	2,701	0		2,701	1,808	0		66.94
0032.18.00.6600.0133	Repairs & Maint. Services	120,000	0		120,000	90,248	0		75.21

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0032 Wastewater Fund									
Account Category: Appropriations									
0032.18.00.6600.0139	Fleet Services-RTA Mtce Allocati	12,000		0	12,000	10,840	0		90.33
0032.18.00.6600.0145	Gasoline & Oil	23,625		0	23,625	14,230	0		60.23
0032.18.00.6600.1391	Fleet Services -Departmental Exp	34,204		0	34,204	20,012	0		58.51
0032.18.00.6600.1392	Fleet Svcs- Outside Vends	1,000		0	1,000	3,738	0		373.80
0032.18.00.6700.0156	Equipment Rental/Lease	6,000		0	6,000	0	0		0.00
0032.18.00.6810.0100	Capital Lease Principal	60,000		0	60,000	60,000	0		100.00
0032.18.00.6810.0120	Capital Lease Interest	4,920		0	4,920	1,640	0		33.33
0032.18.00.6850.0180	Membership Dues and Fees	600		0	600	45	0		7.50
0032.18.00.6850.0182	Other Operating Expenses	5,000		0	5,000	4,385	0		87.70
0032.18.00.6850.0183	Depreciation	490,000		0	490,000	290,467	0		59.28
0032.18.00.6850.0186	Training	2,250		0	2,250	22	0		0.98
0032.18.00.6860.0187	Professional Services	6,400		0	6,400	2,664	3,136		90.63
0032.18.00.6860.0189	Employee Medical	1,000		0	1,000	177	0		17.70
0032.18.00.6860.0191	Contract Services/Studies	2,220		0	2,220	1,663	0		74.91
0032.18.00.6860.0195	Repair/Maint Svc Contract	20,000		0	20,000	0	0		0.00
0032.18.00.6860.0196	Bank Charges/Fees	8,000		0	8,000	5,089	0		63.61
0032.18.00.6860.0199	Internal Engineering	26,669		0	26,669	14,191	0		53.21
0032.18.00.6860.1895	Employee wellness services	6,998		0	6,998	4,127	0		58.97
0032.18.00.6870.0202	Utility Billing Services	10,000		0	10,000	2,397	0		23.97
0032.18.00.6870.0204	Janitorial Services	3,617		0	3,617	0	0		0.00
0032.18.00.7020.0106	Interest- Bonds	118,306		0	118,306	(13,705)	0		(11.58)
0032.18.00.7020.0110	Bond Principal	177,627		0	177,627	0	0		0.00
0032.18.00.7030.1001	Agent Fees	4,301		0	4,301	3,024	0		70.31
0032.18.00.7500.0124	Transfers to General Fund	237,843		0	237,843	178,382	0		75.00
0032.18.00.7950.0995	GF Cost Distribution	123,180		0	123,180	92,385	0		75.00
0032.18.00.7950.0999	Allocation G&A Services	107,801		0	107,801	54,000	0		50.09
0032.18.00.7999.9999	Principal Reclassified	(177,627)		0	(177,627)	0	0		0.00
0032.18.00.9000.0911	Sewer Improvement Projects	500,000		0	500,000	4,943,820	5,687,961		2,126.36
0032.18.00.9000.3700	Wastewater Collection Sys	650,000		0	650,000	30,740	586,340		94.94
0032.18.00.9000.4100	Vehicles	58,000		0	58,000	119,592	0		206.19
0032.18.00.9000.4200	Heavy Equipment	150,000		0	150,000	127,923	0		85.28
0032.18.00.9000.4300	Other Equipment	20,000		0	20,000	6,004	61,526		337.65
0032.18.00.9999.9999	Assets Reclassified	(1,378,000)		0	(1,378,000)	(4,309,327)	0		312.72
0032.34.00.4000.0101	Regular Pay	372,000		0	372,000	259,569	0		69.78
0032.34.00.4010.0103	Overtime	15,000		0	15,000	14,315	0		95.43
0032.34.00.4010.0105	On-call pay	14,000		0	14,000	9,580	0		68.43
0032.34.00.4050.0114	FICA	31,000		0	31,000	20,456	0		65.99
0032.34.00.4060.0116	Retirement	74,500		0	74,500	52,104	0		69.94
0032.34.00.4080.0125	SCMIT Worker's Comp Ins.	6,337		0	6,337	3,790	0		59.81
0032.34.00.4100.0001	Health Claims Cost	65,108		0	65,108	46,204	0		70.97
0032.34.00.5000.0101	Supplies and Materials	2,800		0	2,800	2,407	0		85.96
0032.34.00.5000.0102	Equipment	10,272		0	10,272	9,355	0		91.07
0032.34.00.5010.0101	Uniforms and Clothing	4,000		0	4,000	2,663	0		66.58
0032.34.00.5120.0108	Chemicals	220,000		0	220,000	59,421	83,397		64.92
0032.34.00.5120.0109	Laboratory Supplies	24,000		0	24,000	13,911	0		57.96
0032.34.00.5150.0121	Safety Supplies	900		0	900	0	0		0.00
0032.34.00.5150.0129	Permit Fees Due To Others	9,700		0	9,700	8,099	0		83.49
0032.34.00.5320.0148	Small Hand Tools	500		0	500	308	0		61.60
0032.34.00.6000.0110	SCMIRF Property/Liab Ins	428,309		0	428,309	440,359	0		102.81

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0032 Wastewater Fund									
Account Category: Appropriations									
0032.34.00.6100.0111	Communications- Landline		2,400	0	2,400	1,436	0		59.83
0032.34.00.6100.0112	Postage		1,200	0	1,200	0	0		0.00
0032.34.00.6100.1110	Communications- Wireless		660	0	660	949	0		143.79
0032.34.00.6200.0114	Advertising		500	0	500	84	0		16.80
0032.34.00.6400.0124	Travel Expense		100	0	100	0	0		0.00
0032.34.00.6500.0127	Electricity		271,109	0	271,109	286,714	0		105.76
0032.34.00.6500.0128	Water		2,569	0	2,569	3,051	0		118.76
0032.34.00.6500.0130	Sanitation		3,239	0	3,239	1,835	0		56.65
0032.34.00.6500.0133	Stormwater		81,038	0	81,038	45,896	0		56.64
0032.34.00.6500.0134	Security Lights		4,288	0	4,288	2,429	0		56.65
0032.34.00.6500.1271	Electricity- Sales Tax		10,538	0	10,538	9,361	0		88.83
0032.34.00.6600.0133	Repairs & Maint. Services		175,000	0	175,000	84,655	49,154		76.46
0032.34.00.6600.0139	Fleet Services-RTA Mtce Allocati		3,000	0	3,000	1,107	0		36.90
0032.34.00.6600.0145	Gasoline & Oil		3,707	0	3,707	1,101	0		29.70
0032.34.00.6600.1391	Fleet Services -Departmental Exp		1,592	0	1,592	1,648	0		103.52
0032.34.00.6600.1392	Fleet Svcs- Outside Vends		150	0	150	0	0		0.00
0032.34.00.6700.0156	Equipment Rental/Lease		1,200	0	1,200	0	0		0.00
0032.34.00.6850.0180	Membership Dues and Fees		425	0	425	180	0		42.35
0032.34.00.6850.0182	Other Operating Expenses		1,000	0	1,000	315	0		31.50
0032.34.00.6850.0183	Depreciation		8,200	0	8,200	4,937	0		60.21
0032.34.00.6850.0186	Training		2,150	0	2,150	70	0		3.26
0032.34.00.6850.0190	Landfill Fees		75,000	0	75,000	31,293	5,519		49.08
0032.34.00.6860.0187	Professional Services		68,975	0	68,975	8,669	16,000		35.77
0032.34.00.6860.0189	Employee Medical		1,100	0	1,100	0	0		0.00
0032.34.00.6860.0195	Repair/Maint Svc Contract		2,220	0	2,220	2,080	0		93.69
0032.34.00.6860.0199	Internal Engineering		53,339	0	53,339	28,381	0		53.21
0032.34.00.6860.1895	Employee wellness services		5,004	0	5,004	3,054	0		61.03
0032.34.00.6870.0204	Janitorial Services		0	0	0	1,800	600		100.00
0032.34.00.7020.0106	Interest- Bonds		104,114	0	104,114	(8,676)	0		(8.33)
0032.34.00.7020.0110	Bond Principal		375,505	0	375,505	0	0		0.00
0032.34.00.7030.0109	Agents Fee		5,800	0	5,800	3,113	0		53.67
0032.34.00.7500.0124	Transfers to General Fund		157,959	0	157,959	118,469	0		75.00
0032.34.00.7950.0995	GF Cost Distribution		81,809	0	81,809	61,357	0		75.00
0032.34.00.7950.0999	Allocation G&A Services		107,801	0	107,801	54,000	0		50.09
0032.34.00.7999.9999	Principal Reclassified		(375,505)	0	(375,505)	0	0		0.00
0032.34.00.9000.3000	Buildings & Improvements		125,000	0	125,000	40	0		0.03
0032.34.00.9000.3900	Wastewater Treatment Plnt		100,000	0	100,000	524,696	104,929		629.63
0032.34.00.9000.4100	Vehicles		360,000	0	360,000	0	0		0.00
0032.34.00.9000.4200	Heavy Equipment		0	0	0	49,919	282,698		100.00
0032.34.00.9000.4300	Other Equipment		312,000	0	312,000	150,344	43,213		62.04
0032.34.00.9999.9999	Assets Reclassified		(897,000)	0	(897,000)	(249,854)	0		27.85
0032.34.17.6850.0183	Depreciation		651,000	0	651,000	377,710	0		58.02
Appropriations			5,432,387	0	5,432,387	4,833,191	6,930,423		216.55
Fund 0032 - Wastewater Fund:									
TOTAL ESTIMATED REVENUES			5,432,387	0	5,432,387	7,450,451	0		137.15
TOTAL APPROPRIATIONS			5,432,387	0	5,432,387	4,833,191	6,930,423		216.55
NET OF REVENUES & APPROPRIATIONS:			0	0	0	2,617,260	(6,930,423)		
			0.00%	0.00%	0.00%	35.13%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0033 Stormwater Utility Fund									
Account Category: Estimated Revenues									
0033.00.00.3010.0000	Sale of Utilities	1,559,199	0		1,559,199	1,291,558	0		82.83
0033.00.00.3020.0001	Penalties	9,753	0		9,753	9,470	0		97.10
0033.00.00.3310.0000	Federal Grants	0	0		0	834,714	0		0.00
0033.00.00.3690.0002	Miscellaneous Revenue	1,000	0		1,000	0	0		0.00
0033.00.00.3910.0001	Sale of Assets	0	0		0	32,350	0		0.00
	Estimated Revenues	1,569,952	0		1,569,952	2,168,092	0		138.10
Account Category: Appropriations									
0033.40.00.4000.0101	Regular Pay	253,000	0		253,000	162,605	0		64.27
0033.40.00.4010.0103	Overtime	3,000	0		3,000	3,337	0		111.23
0033.40.00.4010.0105	On-call pay	4,500	0		4,500	4,193	0		93.18
0033.40.00.4050.0114	FICA	21,000	0		21,000	12,278	0		58.47
0033.40.00.4060.0116	Retirement	49,000	0		49,000	31,085	0		63.44
0033.40.00.4080.0125	SCMIT Worker's Comp Ins.	19,738	0		19,738	11,970	0		60.64
0033.40.00.4100.0001	Health Claims Cost	59,903	0		59,903	26,981	0		45.04
0033.40.00.4100.0002	Health Claim Costs-Retire	14,175	0		14,175	9,360	0		66.03
0033.40.00.5000.0101	Supplies and Materials	2,300	0		2,300	2,257	0		98.13
0033.40.00.5000.0102	Equipment	5,000	0		5,000	3,526	0		70.52
0033.40.00.5010.0101	Uniforms and clothing	5,000	0		5,000	3,151	0		63.02
0033.40.00.5130.0112	Asphalt/Concrete/Gravel	7,750	0		7,750	1,139	0		14.70
0033.40.00.5140.0112	SW Collection Syst Supply	10,000	0		10,000	5,573	0		55.73
0033.40.00.5150.0121	Safety Supplies	1,200	0		1,200	927	0		77.25
0033.40.00.5320.0148	Small Hand Tools	300	0		300	0	0		0.00
0033.40.00.6000.0110	SCMIRF Property/Liab Ins	103,195	0		103,195	106,099	0		102.81
0033.40.00.6100.0111	Communications- Landline	1,500	0		1,500	1,821	0		121.40
0033.40.00.6100.0112	Postage	300	0		300	253	0		84.33
0033.40.00.6100.1110	Communications- Wireless	1,260	0		1,260	505	0		40.08
0033.40.00.6200.0114	Advertising	200	0		200	0	0		0.00
0033.40.00.6400.0124	Travel Expense	100	0		100	0	0		0.00
0033.40.00.6500.0127	Electricity	413	0		413	187	0		45.28
0033.40.00.6500.0128	Water	503	0		503	254	0		50.50
0033.40.00.6500.0133	Stormwater	23,479	0		23,479	13,297	0		56.63
0033.40.00.6500.0134	Security Lights	989	0		989	560	0		56.62
0033.40.00.6500.1271	Electricity- Sales Tax	1	0		1	2	0		200.00
0033.40.00.6600.0133	Repairs & Maint. Services	63,429	0		63,429	7,708	0		12.15
0033.40.00.6600.0139	Fleet Services-RTA Mtce Allocati	17,000	0		17,000	4,941	0		29.06
0033.40.00.6600.0145	Gasoline & Oil	13,000	0		13,000	8,744	0		67.26
0033.40.00.6600.1391	Fleet Services -Departmental Exp	35,796	0		35,796	21,609	0		60.37
0033.40.00.6600.1392	Fleet Svcs- Outside Vends	5,000	0		5,000	4,509	0		90.18
0033.40.00.6700.0156	Equipment Rental/Lease	200	0		200	0	0		0.00
0033.40.00.6850.0180	Membership Dues and Fees	200	0		200	0	0		0.00
0033.40.00.6850.0182	Other Operating Expenses	26,890	0		26,890	2,471	0		9.19
0033.40.00.6850.0183	Depreciation	592,000	0		592,000	326,122	0		55.09
0033.40.00.6850.0186	Training	1,250	0		1,250	0	0		0.00
0033.40.00.6850.0190	Landfill Fees	40,000	0		40,000	3,748	0		9.37
0033.40.00.6860.0187	Professional Services	3,200	0		3,200	2,664	3,136		181.25
0033.40.00.6860.0189	Employee Medical	1,000	0		1,000	0	0		0.00
0033.40.00.6860.0196	Bank Charges/Fees	3,000	0		3,000	1,696	0		56.53
0033.40.00.6860.0199	Internal Engineering	53,339	0		53,339	28,381	0		53.21
0033.40.00.6860.1895	Employee wellness services	5,004	0		5,004	3,054	0		61.03

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0033 Stormwater Utility Fund									
Account Category: Appropriations									
0033.40.00.6870.0202	Utility Billing Services		4,000	0	4,000	827	0		20.68
0033.40.00.6870.0204	Janitorial Services		908	0	908	0	0		0.00
0033.40.00.7200.0005	Loss on Asset Disposal		0	0	0	7,821	0		100.00
0033.40.00.7950.0995	GF Cost Distribution		73,810	0	73,810	55,357	0		75.00
0033.40.00.7950.0999	Allocation G&A Services		43,120	0	43,120	21,600	0		50.09
0033.40.00.9000.0956	Stormwater System Improvements E		300,000	0	300,000	1,871,603	664,441		845.35
0033.40.00.9000.1000	Infrastructure Improvemts		4,100,000	0	4,100,000	165,818	225,295		9.54
0033.40.00.9000.4200	Heavy Equipment		0	0	0	0	(423,301)		0.00
0033.40.00.9000.4300	Other Equipment		0	0	0	30,040	0		100.00
0033.40.00.9999.9999	Assets Reclassified		(4,400,000)	0	(4,400,000)	(1,967,771)	0		44.72
Appropriations			1,569,952	0	1,569,952	1,002,302	469,571		93.75
Fund 0033 - Stormwater Utility Fund:									
TOTAL ESTIMATED REVENUES			1,569,952	0	1,569,952	2,168,092	0		138.10
TOTAL APPROPRIATIONS			1,569,952	0	1,569,952	1,002,302	469,571		93.75
NET OF REVENUES & APPROPRIATIONS:			0	0	0	1,165,790	(469,571)		
			0.00%	0.00%	0.00%	53.77%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0035 Waste Management Fund									
Account Category: Estimated Revenues									
0035.00.00.3240.0007	Fees- Services		0	0	0	(180)	0		0.00
0035.00.00.3440.0001	Refuse Col Chge-Resident	1,186,708		0	1,186,708	970,656	0		81.79
0035.00.00.3440.0002	Refuse Col Chge-Comm	303,270		0	303,270	225,814	0		74.46
0035.00.00.3440.0003	Sanitation Fee Penalties	15,000		0	15,000	13,574	0		90.49
0035.00.00.3440.0006	Brown Goods Fees	200		0	200	(299)	0		(149.50)
0035.00.00.3610.0001	Investment Earnings	4,000		0	4,000	0	0		0.00
0035.00.00.3690.0002	Miscellaneous Revenue	50		0	50	89	0		178.00
0035.00.00.3690.0003	Insurance Proceeds	0		0	0	1,035	0		0.00
0035.00.00.3910.0001	Sale of Assets	0		0	0	26,355	0		0.00
0035.00.00.3920.0004	From General Fund	92,135		0	92,135	0	0		0.00
Estimated Revenues		1,601,363		0	1,601,363	1,237,044	0		77.25
Account Category: Appropriations									
0035.31.00.4000.0101	Regular Pay	497,000		0	497,000	225,547	0		45.38
0035.31.00.4010.0103	Overtime	9,000		0	9,000	14,262	0		158.47
0035.31.00.4050.0114	FICA	40,000		0	40,000	17,673	0		44.18
0035.31.00.4060.0116	Retirement	94,000		0	94,000	41,307	0		43.94
0035.31.00.4080.0125	SCMIT Worker's Comp Ins.	49,594		0	49,594	30,161	0		60.82
0035.31.00.4100.0001	Health Claims Cost	58,076		0	58,076	35,295	0		60.77
0035.31.00.4100.0002	Health Claim Costs-Retire	16,620		0	16,620	6,763	0		40.69
0035.31.00.5000.0101	Supplies and Materials	5,000		0	5,000	4,509	0		90.18
0035.31.00.5010.0101	Uniforms and Clothing	21,000		0	21,000	9,040	0		43.05
0035.31.00.5150.0121	Safety Supplies	5,250		0	5,250	3,906	0		74.40
0035.31.00.6000.0110	SCMIRF Property/Liab Ins	8,411		0	8,411	8,648	0		102.82
0035.31.00.6100.0111	Communications- Landline	300		0	300	0	0		0.00
0035.31.00.6100.0112	Postage	1,000		0	1,000	513	0		51.30
0035.31.00.6100.1110	Communications- Wireless	2,400		0	2,400	0	0		0.00
0035.31.00.6200.0114	Advertising	1,500		0	1,500	811	0		54.07
0035.31.00.6400.0124	Travel Expense	800		0	800	0	0		0.00
0035.31.00.6500.0127	Electricity	1,040		0	1,040	965	0		92.79
0035.31.00.6500.0128	Water	1,311		0	1,311	607	0		46.30
0035.31.00.6500.0129	Wastewater	1,559		0	1,559	726	0		46.57
0035.31.00.6500.0130	Sanitation	456		0	456	258	0		56.58
0035.31.00.6500.0133	Stormwater	79		0	79	45	0		56.96
0035.31.00.6500.0134	Security Lights	543		0	543	307	0		56.54
0035.31.00.6500.1271	Electricity- Sales Tax	2		0	2	2	0		100.00
0035.31.00.6600.0139	Fleet Services-RTA Mtce Allocati	40,000		0	40,000	20,337	0		50.84
0035.31.00.6600.0145	Gasoline & Oil	55,000		0	55,000	21,296	0		38.72
0035.31.00.6600.1391	Fleet Services -Departmental Exp	94,654		0	94,654	53,029	0		56.02
0035.31.00.6600.1392	Fleet Svcs- Outside Vends	5,000		0	5,000	972	0		19.44
0035.31.00.6810.0100	Capital Lease Principal	32,610		0	32,610	32,610	0		100.00
0035.31.00.6810.0120	Capital Lease Interest	3,366		0	3,366	842	0		25.01
0035.31.00.6850.0180	Membership Dues and Fees	600		0	600	495	0		82.50
0035.31.00.6850.0182	Other Operating Expenses	3,300		0	3,300	682	1,524		66.85
0035.31.00.6850.0183	Depreciation	136,750		0	136,750	125,758	0		91.96
0035.31.00.6850.0186	Training	1,500		0	1,500	345	0		23.00
0035.31.00.6850.0190	Landfill Fees	1,000		0	1,000	42	0		4.20
0035.31.00.6860.0189	Employee Medical	800		0	800	60	0		7.50
0035.31.00.6860.0195	Repair/Maint Svc Contract	6,300		0	6,300	244	0		3.87
0035.31.00.6860.0196	Bank Charges/Fees	4,000		0	4,000	2,036	0		50.90

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GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0035 Waste Management Fund									
Account Category: Appropriations									
0035.31.00.6860.1895	Employee wellness services		7,996	0	7,996	4,664	0		58.33
0035.31.00.6870.0202	Utility Billing Services		6,000	0	6,000	1,673	0		27.88
0035.31.00.6870.0203	Contract Services	155,000		0	155,000	67,398	21,261		57.20
0035.31.00.6870.0204	Janitorial Services		4,860	0	4,860	1,823	608		50.02
0035.31.00.7020.0105	Interest on Bonds		23,218	0	23,218	(15,479)	0		(66.67)
0035.31.00.7020.0110	Bond Principal		20,400	0	20,400	0	0		0.00
0035.31.00.7030.1001	Agent Fees		385	0	385	385	0		100.00
0035.31.00.7300.0120	Recycling Labor		53,000	0	53,000	27,674	25,326		100.00
0035.31.00.7300.0122	Recycling Operating		8,000	0	8,000	5,518	0		68.98
0035.31.00.7950.0001	IT Internal Allocations		12,122	0	12,122	7,488	0		61.77
0035.31.00.7950.0995	GF Cost Distribution		130,364	0	130,364	97,773	0		75.00
0035.31.00.7999.9999	Principal Reclassified		(20,400)	0	(20,400)	0	0		0.00
0035.31.00.9000.3000	Buildings & Improvements		315,726	0	315,726	118,723	162,098		88.94
0035.31.00.9000.4200	Heavy Equipment		350,000	0	350,000	323,830	0		92.52
0035.31.00.9000.4300	Other Equipment		110,000	0	110,000	18,428	55,644		67.34
0035.31.00.9999.9999	Assets Reclassified		(775,726)	0	(775,726)	(439,462)	0		56.65
0035.32.00.4100.0001	Health Claims Cost		597	0	597	0	0		0.00
Appropriations			1,601,363	0	1,601,363	880,529	266,461		71.63
Fund 0035 - Waste Management Fund:									
TOTAL ESTIMATED REVENUES			1,601,363	0	1,601,363	1,237,044	0		77.25
TOTAL APPROPRIATIONS			1,601,363	0	1,601,363	880,529	266,461		71.63
NET OF REVENUES & APPROPRIATIONS:			0	0	0	356,515	(266,461)		
			0.00%	0.00%	0.00%	28.82%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 03/31/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0080 Gen Fixed Assets Acct Grp									
Account Category: Appropriations									
0080.01.00.6850.0183	Depreciation		0	0	0	410,312	0		100.00
0080.05.00.6850.0183	Depreciation		0	0	0	389,834	0		100.00
0080.12.00.6850.0183	Depreciation		0	0	0	142,328	0		100.00
0080.12.00.7200.0005	Loss on Asset Disposal		0	0	0	23,518	0		100.00
Appropriations			0	0	0	965,992	0		0.00
Fund 0080 - Gen Fixed Assets Acct Grp:									
TOTAL ESTIMATED REVENUES			0	0	0	965,992	0		0.00
TOTAL APPROPRIATIONS			0	0	0	(965,992)	0		
NET OF REVENUES & APPROPRIATIONS:			0.00%	0.00%	0.00%	0.00%	0.00%		
Report Totals:									
TOTAL ESTIMATED REVENUES - ALL FUNDS		54,526,593		0	54,526,593	42,169,259	0		77.34
TOTAL APPROPRIATIONS - ALL FUNDS		54,526,593		0	54,526,593	36,079,441	17,461,028		98.19
NET OF REVENUES & APPROPRIATIONS:			0	0	0	6,089,818	(17,461,028)		
			0.00%	0.00%	0.00%	14.44%	0.00%		

CURRENT PROJECT LISTING REPORT FOR THE PERIOD ENDING 04.30.2026

PROJ #	PO #	PROJECT NAME - DESC/COMMENTS	Vendor	Cost	% Complete	balance remaining on PO
2005	2025-084	City Hall Rebuild - Project Management Services	LCK LLC	199,275.00	0.75	49,275.00
2005	2025-027	New City Hall Project	COASTAL STRUCTURES	4,263,535.63	0.28	3,091,002.84
1234 1923 3501	2025-117	ARCHITECTURAL SERVICES MUNICIPAL COMPLEX	TYCH AND WALKER	73,875.00	0.77	17,175.00
1234 1923 3501	2025-280	MUNICIPAL COMPLEX BLDG	COASTAL STRUCTURES	629,027.94	0.59	256,371.39
1240	2026-00534	Emanuel street Sidewalk extension	Cagle Engineering	30,500.00	0.42	17,663.75
1606	2025-116	WTP Secondary Sedimentation Basin - Engineering Services - EDA Grant #04-79-07777	WK Dickson	526,700.00	0.93	35,547.95
1517	2026-00473	Black River Rd Widening Wastewater Engineering	Rowe	24,263.00	0.62	9,117.24
1518	2025-170	Maryville Water Distributionn Improvements Phase II	Rowe	70,000.00	0.78	15,400.00
1518	2026-00544	Maryville Water Distributionn Improvements Phase II	Greenwave	996,331.00	0.08	911,978.50
1519	2025-271	Willowbank Watermain Improvements Project	Thomas & Hutton	104,420.00	0.57	44,640.65
1606	2025-093	WTP Secondary Sedimentation Basin/WTP FLOC/SED Basin No. 2 - Construction	Consensus	5,223,180.87	0.97	135,850.09
1607	2025-100	Raw Water Station Electrical Upgrades	Howard Engineering	83,480.00	0.98	1,530.00
1607	2025-149	Raw Water Station Electrical Upgrades	Coastal Structures	1,082,485.00	1.00	0.00

CURRENT PROJECT LISTING REPORT FOR THE PERIOD ENDING 04.30.2026

PROJ #	PO #	PROJECT NAME - DESC/COMMENTS	Vendor	Cost	% Complete	balance remaining on PO
1610	2026-573	WTP Upgrades Disinfection System & Sedimentation	Ardurra	364,200.00	0.24	275,520.00
1817	2026-00473	Black River Rd Widening Water Engineering	Rowe	24,263.00	0.62	9,117.24
1820 & 1821	2025-094	Pump Station #11 and 20 in Force Main Replacement	WK Dickson	1,223,000.00	0.83	208,959.40
1820	2025-273	Division 1 Pump Station contractor	Moorhead Construction	7,034,867.23	0.63	2,636,338.73
1826	2026-564	Sanitary Sewer Manhole Surveys	Weston & Sampson Engineers	86,000.00	0.13	75,061.25
1821	2025-266	Division 2 force Main Replacement SCIIP Project	R H Moore	3,247,960.00	0.48	1,701,702.76
1927	2025-114	Front St Under Ground (UG) Infrastructure Upgrade Project - Engineering	Utility Technology	102,500.00	0.75	25,788.14
2402	2025-118	Cleland Street Parking Lot - Engineering Services	Hanna Engineering	22,500.00	0.74	5,913.99
2406	2026-00605	East Bay Park Parking Lot - Engineering Services	Cagle Engineering	39,500.00	0.32	26,900.00
3408	2025-286	WWTP Bar Screen Replacement	consensus construction & consulting	488,876.00	0.91	45,815.60
3409	2026-543	Engineering WWTP SBR	Bolton & Menk	21,800.00	0.90	2,180.00
4015	2025-115	Stormwater System Improvements - Engineering - EDA Grant number 04-79-07494 - Change orders 1, 2 & 3 processed 2.17.2023	WK Dickson	567,200.00	0.92	45,601.46
4015	2025-092	Historic District Stormwater Improvements	Green Wave	6,461,913.34	0.90	663,549.87

CURRENT PROJECT LISTING REPORT FOR THE PERIOD ENDING 04.30.2026						
PROJ #	PO #	PROJECT NAME - DESC/COMMENTS	Vendor	Cost	% Complete	balance remaining on PO
4016	2025-263	North Merriman-Congdon st Stormwater Improvements	Rowe Professional	101,500.00	0.71	29,750.00
4017	2026-482	Stormwater Pump station engineering	WK Dickson	303,225.00	0.39	186,267.08

The FIRE Report

A monthly report of Fire Department activities to City Council

May
2026



Fire Prevention Bureau

2026

April

Inspections	125
Violations Found	164
Buildings without Violations	43
Buildings Cleared of Violations	25
Violations Corrected	79
Violations Not Corrected	85
3rd Party Inspection Review	12
Assemblies Inspected:	20
Business Inspected:	61
Educational Buildings Inspected:	0
Factories Inspected:	3
Mobile Food Trucks	8
Hazardous Buildings Inspected	0
Institutional Inspected:	1
Mercantile Inspected:	25
Residential Inspected:	3
Storage Buildings Inspected:	4
Construction Meetings:	3
Plans Review:	2
Test Conducted:	0
Compliance Issues:	0
Complaints Reviewed:	0
Business License:	20
Citation Issued:	0

Public Education

Programs	2
Participants	25

Suppression Division

A Brief Look at Emergency Responses

April 2026

1. Seven Medical Calls; One Alarm Activation;
2. Ten Medical Calls; One Fire Alarm Activation
3. Three Medical Calls
4. Seven Medical Calls; One Cooking Fire; One Smoke Investigation; One Alarm Activation; One MVA; One Public Service
5. Five Medical Calls; Two Public Service Calls
6. Five Medical Calls; One MVA
7. Seven Medical Calls; One Fire Alarm; One Smoke Investigation; One MVA; One Public Service Call
8. Two Medical Calls; One False Alarm; One Alarm Activation; One MVA; One Public Service Call
9. Three Medical Calls; One Structure Fire; One Carbon Monoxide Alarm Activation; One MVA
10. Eleven Medical Calls; One Electrical Short; One Alarm Activation; One Public Service Call
11. Two Medical Calls; One Public Service Call
12. Eight Medical Calls; Two Public Service Calls
13. Five Medical Calls; One Public Service
14. Three Medical Calls; One Medical Alarm; Two Fire Alarm Activations; One Smoke Investigation; One Gas Leak; One MVA
15. Six Medical Calls; One Medical Alarm; One Public Service
16. Seven Medical Calls; One Fire Alarm Activation; One Public Service Call
17. Seven Medical Calls; One Alarm Malfunction; One Accidental Alarm; One Electrical Line Down; One MVA; Five Public Service Calls
18. Eleven Medical Calls; One Building Fire; Three Public Service Calls
19. Five Medical Calls; One Smoke Scare; One Odor Investigation; Six Public Service Calls
20. Three Medical Calls; Two Medical Alarms; One Smoke Alarm; One MVA; One Lost Person Search; One Public Service Call
21. Six Medical Calls; Four Medical Alarms; One Smoke Scare; One Public Service
22. Four Medical Calls; Two Fire Alarms; One Rubish Fire
23. Nine Medical Calls; Two Medical Alarms; One MVA
24. Seven Medical Calls; Two Medical Alarms; One Public Service Call
25. Five Medical Calls; One Carbone Monoxide Call; One Dumpster Fire; One False Alarm
26. Six Medical Calls; One Public Service Call
27. Five Medical Calls; One Fire Alarm Activation; One MVA; Two Public Service Calls
28. Seven Medical Calls; One Gas Leak; One Public Service Call
29. Nine Medical Calls; One Gas Leak
30. Four Medical Calls



Mutual Aid Calls

	April	YTD
To Georgetown County Fire	1	8
To Midway Fire	3	50
To other Departments	0	0
From Georgetown County Fire	0	3
From Midway Fire	1	31
From other Departments	0	0

Staff Training Hours

April	YTD
1544	13782.50

FLEET SERVICES MONTHLY REPORT (FY 24-25)

Task	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26
Repairs	77	76	65	58	60	35	70	57
Preventative Maintenance	18	21	17	16	11	26	27	22
Tires repaired or Replaced	35	30	33	38	22	30	46	20
Services Past Due	-	-						
Monthly Totals	130	127	115	112	93	91	143	99

Mar-26	Apr-26	May-26	Jun-26	Cummulative
69	58			625
31	16			205
48	37			339
				-
148	111	-	-	1,169

Task

Repairs

Preventative Maintenance

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



COUNCIL MEMBERS
VACANT
MAYOR PRO TEMPORE

BRUCE CARL
ERIN ETHRIDGE
SHARON MELTON
HOBSON H. MILTON
JESSIE WALKER
TAMIKA WILLIAMS-OBENG

Administration
Human Resources
Katie Badgett/HR Director
Office: (843) 545.4004

Human Resources Department April 2026 Report

New Hires:

Department	Employee Name	Position
Fire Dept.	Dakota Chandler	Re-hire Firefighter
	Margaret Emberley	Firefighter
Public Works	Theotis Davis	Grounds Maintenance Tech

Separations: None

Department	Employee Name	Position
Police Dept.	Nolan Small	PO I
Municipal Court	Randerson Stephens	Chief Judge

Promotions: None

Department	Employee Name	Position
PD	Hunter Goodale	PO I

Positions Open:

Open Until Filled Positions:

Department	Job Title	Date Position Opened
Planning Dept.	Zoning Administrator/Planner	April 29, 2026
	Building Official	April 29, 2026
Public Works	HEO III	April 21, 2026

Municipal Court Monthly Report (Fiscal Year 2023)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	21	\$ 4,433.00	20	\$ 3,795.00	28	\$ 5,855.00	38	\$ 7,164.00	39	\$ 6,503.23	62	\$ 10,667.75
Served Time	8	\$ 9,530.00	12	\$ 14,877.50	7	\$ 8,235.00	8	\$ 10,957.50	14	\$ 23,317.50	16	\$ 12,882.50
Scheduled Time Payment	13	\$ 4,011.89	24	\$ 11,809.78	15	\$ 4,839.52	16	\$ 7,507.32	8	\$ 4,947.47	13	\$ 4,481.38
NRVC	5	\$ 1,577.50	13	\$ 3,870.00	9	\$ 2,257.50	9	\$ 3,452.00	19	\$ 7,454.00	19	\$ 3,977.50
Tried in Absence	24	\$ 13,967.50	9	\$ 5,153.34	20	\$ 11,333.50	9	\$ 7,270.00	8	\$ 10,535.00	5	\$ 4,360.00
Parking Tickets Paid	34	\$ 460.00	43	\$ 1,255.00	14	\$ 245.00	22	\$ 340.00	37	\$ 540.00	43	\$ 825.00
Nolle Prosequi/Dismissed/Not Guilty	27		53		43		45		41		80	
Transferred to General Sessions Court	18		25		31		35		21		41	
Voided	10		3		5		3		5		5	
Fine Suspended	1	\$ 1,087.50							1	\$ 1,087.50		
Total	161	\$ 35,067.39	202	\$ 40,760.62	172	\$ 32,765.52	185	\$ 36,690.82	193	\$ 54,384.70	284	\$ 37,194.13

Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	91	\$ 17,404.00	53	\$ 8,121.50	76	\$ 14,641.50	72	\$ 11,603.50	60	\$ 13,053.25	66	\$ 12,175.56
Served Time	7	\$ 5,435.00	13	\$ 8,302.50	3	\$ 3,445.00	7	\$ 7,347.50	11	\$ 8,127.50	9	\$ 8,932.50
Scheduled Time Payment	21	\$ 8,192.87	15	\$ 6,990.98	16	\$ 11,086.20	31	\$ 12,030.05	12	\$ 3,619.01	18	\$ 8,386.36
NRVC	22	\$ 4,538.75	5	\$ 617.00	25	\$ 6,819.00	36	\$ 12,634.75	9	\$ 1,760.00	20	\$ 5,291.50
Tried in Absence	12	\$ 9,916.25	16	\$ 7,395.50	24	\$ 13,640.00	23	\$ 15,766.50	3	\$ 1,050.00	11	\$ 8,185.00
Parking Tickets Paid	33	\$ 620.00	46	\$ 735.00	60	\$ 1,295.00	73	\$ 885.00	113	\$ 1,805.00	107	\$ 2,985.00
Nolle Prosequi/Dismissed/Not Guilty	110		64		114		109		59		73	
Transferred to General Sessions Court	14		25		31		23		24		20	
Voided	5		5		14		11		18		18	
Fine Suspended			1	\$ 465.00								
Total	315	\$ 46,106.87	243	\$ 32,627.48	363	\$ 50,926.70	385	\$ 60,267.30	309	\$ 29,414.76	342	\$ 45,955.92

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts
Paid	626	\$ 115,417.29
Served Time	115	\$ 121,390.00
Scheduled Time Payment	202	\$ 87,902.83
NRVC	191	\$ 54,249.50
Tried in Absence	164	\$ 108,572.59
Parking Tickets Paid	625	\$ 11,990.00
Nolle Prosequi/Dismissed/Not Guilty	818	\$ -
Transferred to General Sessions Court	308	\$ -
Voided	102	\$ -
Fine Suspended	3	\$ 2,640.00
Total	3154	\$ 502,162.21

Municipal Court Monthly Report (Fiscal Year 2024)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	49	\$ 7,622.00	86	\$ 17,781.23	57	\$ 12,079.50	45	\$ 8,557.50	57	\$ 10,944.38	31	\$ 7,273.50
Served Time	0	\$ -	7	\$ 8,035.00	6	\$ 8,392.50	18	\$ 13,357.50	16	\$ 12,985.00	7	\$ 8,027.50
Scheduled Time Payment	5	\$ 2,295.88	9	\$ 2,888.56	21	\$ 11,418.58	16	\$ 5,968.18	20	\$ 13,078.75	17	\$ 9,024.52
NRVC	14	\$ 2,475.25	18	\$ 5,660.00	19	\$ 9,212.50	25	\$ 8,043.00	28	\$ 8,099.50	11	\$ 3,106.75
Tried in Absence	3	\$ 3,055.00	11	\$ 8,654.95	13	\$ 8,810.00	9	\$ 2,980.00	23	\$ 23,017.50	15	\$ 15,405.00
Parking Tickets Paid	70	\$ 2,320.00	64	\$ 2,345.00	42	\$ 780.00	45	\$ 1,500.00	28	\$ 760.00	31	\$ 925.00
Nolle Prosequi/Dismissed/Not Guilty	37		77		96		59		62		57	
Transferred to General Sessions Court	26		11		30		51		27		30	
Voided	18		9		8		8		8		4	
Fine Suspended			0		0		1	\$ 2,125.00	0		0	
Code Enforcement Tried in Absence			5	\$ 5,437.50	1	\$ 1,087.50	0		0		3	\$ 3,262.50
Code Enforcement Fine Suspended			1	\$ 1,087.50	0		1	\$ 1,087.50	0		0	
Code Enforcement Fine Paid			0	\$ -			0		0		0	
Code Enforce Scheduled Time Payment												
Code Enforcement Nolle Prosequi							8		12		0	
Total	222	\$ 17,768.13	298	\$ 51,889.74	293	\$ 51,780.58	286	\$ 43,618.68	281	\$ 68,885.13	205	\$ 47,024.77

Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	98	\$ 19,116.21	106	\$ 21,221.00	99	\$ 18,962.00	128	\$ 23,487.38	61	\$ 11,410.06	162	\$ 28,098.63
Served Time	3	\$ 2,057.50	14	\$ 19,997.50	4	\$ 2,295.00	15	\$ 14,687.50	13	\$ 12,362.50	12	\$ 10,332.50
Scheduled Time Payment	11	\$ 4,120.02	8	\$ 6,023.57	19	\$ 11,544.66	12	\$ 3,652.00	17	\$ 5,947.54	20	\$ 9,739.83
NRVC	26	\$ 6,743.00	15	\$ 4,124.50	26	\$ 5,817.00	23	\$ 5,050.25	19	\$ 4,510.75	39	\$ 9,192.50
Tried in Absence	9	\$ 5,920.00	7	\$ 7,830.00	18	\$ 11,600.75	9	\$ 6,364.50	2	\$ 697.50	14	\$ 10,030.00
Parking Tickets Paid	70	\$ 1,025.00	32	\$ 825.00	33	\$ 875.00	81	\$ 2,865.00	47	\$ 1,350.00	64	\$ 2,150.00
Nolle Prosequi/Dismissed/Not Guilty	81		54		118		90		79		92	
Transferred to General Sessions Court	24		28		12		42		37		24	
Voided	11		7		8		5		4		5	
Fine Suspended			2	\$ 440.00	0		0		0		0	
Code Enforcement Tried in Absence			2	\$ 2,175.00	0		0		2	\$ 2,175.00	4	\$ 4,350.00
Code Enforcement Fine Suspended					0		0		0		0	
Code Enforcement Fine Paid					0		0		0		0	
Code Enforce Scheduled Time Payment							1	\$ 772.50	4		0	
Code Enforcement Nolle Prosequi	3				0		3				4	
Total	336	\$ 38,981.73	275	\$ 62,636.57	337	\$ 51,094.41	409	\$ 56,879.13	285	\$ 38,453.35	440	\$ 73,893.46

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts
Paid	979	\$ 186,553.39
Served Time	115	\$ 112,530.00
Scheduled Time Payment	175	\$ 85,702.09
NRVC	263	\$ 72,035.00
Tried in Absence	133	\$ 104,365.20
Parking Tickets Paid	607	\$ 17,720.00
Nolle Prosequi/Dismissed/Not Guilty	902	\$ -
Transferred to General Sessions Court	341	\$ -
Voided	95	\$ -
Fine Suspended	3	\$ 2,565.00
Code Enforcement Tried in Absence	17	\$ 18,487.50
Code Enforcement Fine Suspended	2	\$ 2,175.00
Code Enforcement Fine Paid	0	\$ -
Code Enforce Scheduled Time Payment	1	\$ 772.50
Code Enforcement Nolle Prosequi	30	\$ -
Total	3667	\$ 602,905.68

Municipal Court Monthly Report (Fiscal Year 2025)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	64	\$ 12,875.88	175	\$ 31,171.46	79	\$ 14,508.52	114	\$ 27,616.70	61	\$ 10,692.14	97	\$ 20,501.75
Served Time	13	\$ 12,452.50	19	\$ 18,347.50	10	\$ 14,107.50	17	\$ 20,040.00	10	\$ 11,705.00	13	\$ 15,092.50
Scheduled Time Payment	7	\$ 3,453.08	16	\$ 7,207.06	15	\$ 9,011.17	18	\$ 5,790.27	24	\$ 11,588.01	22	\$ 6,441.34
NRVC	17	\$ 3,710.00	38	\$ 9,306.00	14	\$ 2,831.63	21	\$ 6,457.50	25	\$ 6,986.76	27	\$ 7,454.88
Tried in Absence	11	\$ 8,231.25	7	\$ 3,795.00	5	\$ 4,317.50	20	\$ 10,675.00	9	\$ 10,480.00	10	\$ 6,458.00
Parking Tickets Paid	98	\$ 3,850.00	97	\$ 3,279.00	113	\$ 4,125.00	130	\$ 6,515.00	98	\$ 5,550.00	81	\$ 3,575.00
Nolle Prosequi/Dismissed/Not Guilty	93		109		100		139		88		108	
Transferred to General Sessions Court	26		28		25		38		14		6	
Voided	5		4		1		13		9		9	
Fine Suspended	2	\$ 100.00	1	\$ 25.00	0		2	\$ 525.00	0			
Code Enforcement Tried in Absence	2	\$ 2,175.00	1	\$ 1,087.50	0		4	\$ 4,350.00	0			
Code Enforcement Fine Suspended	0				0		0		1	\$ 1,087.50		
Code Enforcement Fine Paid	0				0		1	\$ 187.50				
Code Enforce Scheduled Time Payment	0				0		0					
Code Enforcement Nolle Prosequi	3				0		0					
Total	341	\$ 46,847.71	495	\$ 74,218.52	362	\$ 48,901.32	517	\$ 82,156.97	339	\$ 58,089.41	373	\$ 59,523.47

Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	90	\$ 13,922.63	166	\$ 26,705.88	79	\$ 12,964.64	180	\$ 30,112.15	199	\$ 32,761.16	151	\$ 23,164.13
Served Time	8	\$ 6,832.50	18	\$ 14,080.00	27	\$ 33,597.50	6	\$ 7,977.50	15	\$ 13,092.50	21	\$ 23,154.00
Scheduled Time Payment	5	\$ 1,956.71	16	\$ 7,911.79	16	\$ 6,756.46	11	\$ 4,067.30	11	\$ 5,528.95	18	\$ 5,209.77
NRVC	25	\$ 6,004.00	31	\$ 8,149.75	34	\$ 7,480.73	42	\$ 10,192.80	35	\$ 8,401.00	43	\$ 7,882.76
Tried in Absence	16	\$ 14,453.25	14	\$ 8,490.00	12	\$ 9,944.50	6	\$ 4,602.50	9	\$ 8,982.00	10	\$ 7,945.00
Parking Tickets Paid	49	\$ 1,825.00	68	\$ 2,610.00	51	\$ 2,650.00	53	\$ 1,950.00	65	\$ 3,075.00	78	\$ 4,842.50
Nolle Prosequi/Dismissed/Not Guilty	93		97		112		140		135		105	
Transferred to General Sessions Court	24		47		19		32		41		32	
Voided	13		11		13		7		4		17	
Fine Suspended	1	\$ 25.00			1	\$ 615.00	0		5	\$ 675.00	2	\$ 465.00
Code Enforcement Tried in Absence					2	\$ 2,175.00	9	\$ 9,787.50			1	\$ 1,087.50
Code Enforcement Fine Suspended							0					
Code Enforcement Fine Paid							0					
Code Enforce Scheduled Time Payment							0					
Code Enforcement Nolle Prosequi	4				1		4		2		2	
Total	328	\$ 45,019.09	468	\$ 67,947.42	367	\$ 76,183.83	490	\$ 68,689.75	521	\$ 72,515.61	480	\$ 73,750.66

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts
Paid	1455	\$ 243,164.41
Served Time	177	\$ 183,654.50
Scheduled Time Payment	179	\$ 74,921.91
NRVC	352	\$ 84,857.81
Tried in Absence	129	\$ 98,374.00
Parking Tickets Paid	981	\$ 43,846.50
Nolle Prosequi/Dismissed/Not Guilty	1319	\$ -
Transferred to General Sessions Court	332	\$ -
Voided	106	\$ -
Fine Suspended	14	\$ 2,430.00
Code Enforcement Tried in Absence	19	\$ 20,662.50
Code Enforcement Fine Suspended	1	\$ -
Code Enforcement Fine Paid	1	\$ 1,087.50
Code Enforce Scheduled Time Payment	0	\$ 187.50
Code Enforcement Nolle Prosequi	16	\$ -
Total	5081	\$ 773,843.76

Municipal Court Monthly Report (Fiscal Year 2026)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed
Paid	174	\$ 23,616.13	229	\$ 31,606.10	211	\$ 30,158.53	191	\$ 27,408.05	60	\$ 11,061.75	202	\$ 28,450.81
Served Time	15	\$ 18,330.00	18	\$ 28,297.50	10	\$ 12,062.50	12	\$ 16,230.00	17	\$ 14,772.50	17	\$ 13,935.00
Scheduled Time Payment	20	\$ 6,892.61	30	\$ 8,101.55	21	\$ 3,558.68	20	\$ 4,814.81	12	\$ 1,748.00	19	\$ 5,387.95
NRVC	40	\$ 6,858.00	77	\$ 15,042.75	37	\$ 5,904.50	25	\$ 4,145.64	19	\$ 5,100.00	39	\$ 11,865.27
Tried in Absence	9	\$ 8,917.50	19	\$ 17,319.50	6	\$ 3,150.63	26	\$ 21,134.11	7	\$ 7,762.50	14	\$ 8,993.00
Parking Tickets Paid	119	\$ 7,875.00	89	\$ 8,078.00	53	\$ 3,318.50	57	\$ 4,387.75	28	\$ 2,412.00	35	\$ 3,548.25
Nolle Prosequi/Dismissed/Not Guilty	124		150		129		177		76		138	
Transferred to General Sessions Court	35		29		51		28		35		27	
Voided	29		11		7		7		12		6	
Fine Suspended	3	\$ 670.00	1	\$ 25.00			2					
Code Enforcement Tried in Absence			2	\$ 2,175.00								
Code Enforcement Fine Suspended												
Code Enforcement Fine Paid			1	\$ 150.00								
Code Enforce Scheduled Time Payment												
Code Enforcement Nolle Prosequi	1		1				1	\$ 525.00				
Total	569	\$ 73,159.24	657	\$ 110,795.40	525	\$ 58,153.34	546	\$ 78,645.36	266	\$ 42,856.75	497	\$ 72,180.28
Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed
Paid	45	\$ 10,031.38	109	\$ 15,977.19	174	\$ 26,597.80	84	\$ 13,776.91				
Served Time	15	\$ 9,403.00	9	\$ 10,775.00	25	\$ 29,642.50	38	\$ 47,105.00				
Scheduled Time Payment	15	\$ 3,178.91	10	\$ 1,236.85	21	\$ 6,259.80	17	\$ 4,703.95				
NRVC	14	\$ 2,891.38	32	\$ 6,572.13	38	\$ 7,231.00	17	\$ 2,708.76				
Tried in Absence	6	\$ 6,327.50	9	\$ 8,283.89	18	\$ 13,988.64	10	\$ 10,052.50				
Parking Tickets Paid	42	\$ 3,308.25	49	\$ 3,508.00	50	\$ 3,804.00	41	\$ 1,900.00				
Nolle Prosequi/Dismissed/Not Guilty	113		100		138		91					
Transferred to General Sessions Court	10		23		20		21					
Voided	9		14		6		12					
Fine Suspended												
Code Enforcement Tried in Absence												
Code Enforcement Fine Suspended												
Code Enforcement Fine Paid												
Code Enforce Scheduled Time Payment												
Code Enforcement Nolle Prosequi	1	\$ 1,087.50			1		1					
Total	270	\$ 36,227.92	355	\$ 46,353.06	491	\$ 87,523.74	332	\$ 80,247.12				

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts Imposed
Paid	1479	\$ 208,698.27
Served Time	176	\$ 191,165.00
Scheduled Time Payment	50	\$ 45,883.11
NRVC	338	\$ 68,319.43
Tried in Absence	124	\$ 105,929.77
Parking Tickets Paid	563	\$ 42,139.75
Nolle Prosequi/Dismissed/Not Guilty	1236	\$ -
Transferred to General Sessions Court	279	\$ -
Voided	113	\$ -
Fine Suspended	6	\$ 695.00
Code Enforcement Tried in Absence	2	\$ 2,175.00
Code Enforcement Fine Suspended	0	\$ -
Code Enforcement Fine Paid	1	\$ -
Code Enforce Scheduled Time Payment	0	\$ 150.00
Code Enforcement Nolle Prosequi	6	\$ 1,087.50
Total	4508	\$ 686,142.21

Planning & Community Development Monthly Report Statistics (2026)

Boards and Commissions Applications & Applications Heard													
Boards & Commissions	January	February	March	April	May	June	July	August	September	October	November	December	Total
Architectural Review Board	3	6	5	5									19
Board of Zoning Appeals	3	7	1	1									12
Planning Commission	1	1	1	0									3
Community Appearance Board	2	2	4	2									10
Construction Board of Appeals	0	0	0	0									0
Totals	9	16	11	8	0	0	0	0	0	0	0	0	44

April 2026 Report for Planning & Community Development

Jennifer Boyer, Planning Director:

Meetings

- Met with various property owners to discuss potential projects.
- Kick-off meeting for ARB and the Meador's contract.
- Met with residents regarding addressing concerns.
- Met with resident to discuss alternate solutions for a project to prevent the need of a variance.
- Held one TRC meeting to discuss an upcoming project.

City Hall Project

- Met with the Team to discuss wall and floor colors and materials.
- City Hall design team met to discuss interior finishes.

Other

- Trainings
 - a. Completed the 6-hour MASC training
 - b. Brownfield planning principles for sustainable, equitable growth.
 - c. Attended the SC Resilience Conference in Florence, SC
 - d. Completed the defensive driving course for staff.
- Amended submission deadlines for PC, ARB, CAB, and BZA. All boards adopted the new schedule, except for PC who will review/consider their schedule in May.
- Attended the ARB, BZA, CAB, and City Council meetings for April.
- Completed an RFP for the proposed Comprehensive Plan updates. RFP will be advertised on Wednesday, May 6th. The proposal due date is May 27th.
- Building/Planning staff met with Orlando to discuss stormwater plan reviews.
- Budget
 - a. Attended the City Council Budget Workshop #1
 - b. Attended/presented at the City Council Budget Workshop #2

Al Joseph, Main Street Coordinator:

Meetings attended:

- **Arts and Cultural Commission**
- **Three (3) Food, Beer and Wine Festival planning meetings**
- **UDO Technical Review Meeting**
- **Two (2) SC250 Steering Committee**
- **GBA Board Meeting**
- **GBA Regular Monthly Meeting**
- **Two (2) meetings with HR Director about office change and changes in responsibility**

Other:

- Hosted Jenny Boulware, Main Street SC director, on a day trip to Georgetown to go over priorities and goals for 2026
- Attended the 50th anniversary reception for Jim Fitch at the Rice Museum
- Conducted a site survey with Carol Williams from the Growers Market and the chair of the Georgetown County SC250 Commission to determine placement for the June 27 opening event at the Growers Market
- Attended the reception for the Georgetown RISE interns at the Georgetown Library
- Began discussions with the chair of the Pawleys Island Festival of Music and Arts to partner with them for multiple performances in Georgetown in the late fall of 2026. Set up a May meeting to discuss initial planning.
- Began discussions and started to put together a team to bring a large Airstream event to Georgetown in March 2027. We last had them in Georgetown in 2020, it was a hugely successful event, and my hope is to make this an annual event
- Met with Public Works Department to determine the placement of a flagpole in Rainey Park at the Charters of Freedom
- Interview with GAB News about the Food, Beer and Wine Festival
- Passed out special event notifications to businesses and residences in the Historic District for the Food, Beer and Wine Festival
- Presented at the Coastal/PeeDee Engineering Association meeting to talk about tourism and businesses in Georgetown
- Attended/facilitated the Food, Beer and Wine Volunteer meeting
- Master of Ceremony at the Mystery Mike Showcase at the Winyah Auditorium
- Met with Orlando Arteaga and the paving contractor on Orange St. to discuss errors made in the striping prior to job completion and sign off

Streator Mitchum, Executive Director, Friends of the Kaminski House Report

We welcomed visitors from 29 states and 4 countries during the month. Fiscal year to date, the Kaminski House has hosted guests from 49 states and 21 countries, reflecting its broad national and international reach. We also accommodated three group bus tours, each traveling more than 50 miles to experience the museum.

Volunteer Impact: In April, our volunteers generously contributed approximately 136 hours, supporting tours, gift shop operations, special events, and essential behind-the-scenes efforts. Their dedication plays a critical role in enhancing the visitor experience while supporting the museum's daily operations and long-term sustainability. In addition to our docent and special event volunteers, we are also fortunate to have a fully volunteer Board of Directors. Their leadership, guidance, and strategic oversight are invaluable to the continued growth and success of the organization.

Weddings & Economic Impact: Wedding activity at the Kaminski House continues to gain strong momentum, contributing significantly to Georgetown's local economy. So far this fiscal year, the property has hosted 18 private weddings and events. These gatherings consistently attract a largely non-local audience, with an average of 70% of attendees traveling to Georgetown for the occasion—further positioning the venue as a destination driver. Visitors are filling local lodging, frequenting restaurants, and engaging with area retailers throughout their stay.

From a financial impact perspective, our wedding couples alone have generated an estimated \$155,000 in spending with Georgetown-city based businesses. This does not include guest-related expenditures, which are conservatively projected to contribute an additional \$500,000 in economic activity within the city year to date.

Membership Growth: Membership growth remains a bright spot, with year-to-date participation up 44% compared to the prior fiscal year. This upward trend signals deepening community connection and a growing commitment to preserving and celebrating Georgetown's history. In April, we also held our Annual Meeting, where we shared progress on organizational priorities, introduced our Strategic Plan, and highlighted the exciting programs and initiatives ahead.

Facilities: The fence improvement project has been successfully completed, addressing a long-standing area of deterioration that required replacement. Funding for the project was supported in part by a \$2,500 City H-Tax grant, with the remaining costs covered by the Friends of the Kaminski House deferred maintenance fund.

Georgetown 250 Participation: Coordination with the Georgetown 250 committee continues to move forward productively. As part of these efforts, the Kaminski House will participate in Explore Georgetown, offering reduced admission to encourage broader community and visitor engagement. We will also host Carolina Kids, a free, history-focused festival designed to engage both local families and visitors while celebrating Georgetown's heritage.

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



COUNCIL MEMBERS
JESSIE WALKER
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TAMIKA WILLIAMS-OBENG

Georgetown Police Department
William Pierce Jr, Chief of Police
Office: (843) 545-4300
Fax: (843) 520-5848

April 2026

**Honorable Mayor Jay Doyle
And Members of City Council
City of Georgetown, South Carolina**

Dear Mayor Doyle and Council Members:

The following highlights reflect recent activities and community engagement efforts involving the Georgetown Police Department during the month of **April**:

South Carolina Criminal Justice Academy Recruit and Training Update

Officer Randall Childers began the SCCJA basic training on April 12th in Columbia. He will be there for 8 weeks. Officer Brady Skelly graduated from SCCJA on April 24th and will begin his Field Training Officer program to finish out his required training before assignment to a patrol team.

On April 5th, the Department held a police officer hiring event. We made 5 conditional offers for employment.

On April 9th, we held our monthly department wide Sergeant's meeting to discuss shift productivity, current criminal activity and any reporting issues that may have occurred over the month.

On April 15th, Victim Advocate Vernice Syndab attended training with the Department of Social Services to discuss Adult Protective Services procedures.

The Police Department initiated an investigation into a large forgery case, where an individual was forging credit cards and gift cards defrauding businesses. Sixty debit/gift cards, \$21,143 cash and forgery devices were seized. This was a joint investigation with U.S. Secret Service.

The Department hosted a Freedom of Information class that was taught by Adam Whitsett. Mr. Whitsett is the Chief Counsel for the South Carolina Law Enforcement Division in Columbia. GPD personnel and members from the Georgetown County Sheriff's office attended the class.

Chief Pierce attended the monthly 15th Judicial Circuit Chief's meeting that was hosted by the Georgetown County Sheriff's Office.

On April 21st, the Georgetown Police Department and the Georgetown County Sheriff's Office assisted the U.S. Drug Enforcement Administration with an investigation into illegal drug sales on Kaminski Street. One suspect was arrested; however, the investigation is on-going. The following items were seized 5 kilograms fentanyl, 1lb methamphetamine, 1 1/2 kilo cocaine, 2 1/2 lbs. marijuana, 137 grams of crack cocaine, 4 kilos cutting agent, \$15,000 cash, and 1 handgun and a hydraulic press.

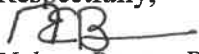
On April 27th, the Georgetown Police Department and the Georgetown County Sheriff's Office provided security details for the South Carolina Circuit Court Judges Conference that was held at the George Hotels on Front Street. There were approximately 100 participants. The event lasted three days.

On April 30th, the Georgetown Police Department assisted the United States Marshall's service with a case that involved a fugitive that was staying at the Georgetown Inn. Lorenzo Griffin was wanted out of Horry County for armed robbery, kidnapping, possession of a firearm during a commission of a felony, and possession of a firearm by a convicted felon. He was arrested and taken to the J. Ruben Long Detention Center for incarceration.

On April 30th, Major Brown attended the 2nd budget workshop meeting on the FY 26/27 budget.

Please let me know if you need any additional information regarding these or other matters.

Respectfully,

A handwritten signature in black ink, appearing to read 'N. Brown', with a horizontal line extending to the right.

*Nelson Brown, Deputy Chief of Police
Georgetown Police Department*

Enforcement	January	February	March	April	May	June	July	August	September	October	November	December	Total
CAD Activity	4161	3295	2891	3408									13755
Calls for Service	740	616	789	819									2964
Incident Reports	109	68	109	130									416
Zone 1	14	16	12	18									60
Zone 2	42	11	34	61									148
Zone 3	53	41	63	51									208
Street Crimes													
Incident Reports	3	7	1	7									18
Traffic Stops	47	39	40	42									168
Arrest	4	7	1	6									18
Drug Cases	1	4	0	5									10
Weapon Recovered	0	1	0	1									2
Arrest	69	46	65	65									245
Warrants Served	27	18	11	20									76
Traffic Accidents													
Responded To	36	41	47	43									167
TR310s completed	37	40	43	36									156
Traffic Stops	625	481	622	465									2193
Uniform Traffic Ticket	257	158	262	188									865
Male	167	99	171	111									548
Female	90	59	91	77									317
Caucasian	122	90	151	108									471
African American	109	52	81	62									304
Hispanic	20	9	13	12									54
Other	6	7	17	6									36
Warning/Public Contact	423	362	388	306									1479
Male	288	219	221	156									884
Female	195	143	167	150									655
Caucasian	256	196	215	177									844
African American	142	124	141	94									501
Hispanic	8	17	12	8									45
Other	17	25	20	27									89
Property Check	2717	2130	1372	2044									8263

Overdose													
Non-death	0	0	0	1									1
Death	0	0	0	0									0
Narcan by GPD	0	0	0	0									0
Parking Tickets	79	68	61	80									288

Calls for service = SOMA CAD - Traffic Stops - Property Checks - Parking Tickets

PUBLIC WORKS CURBSIDE COLLECTIONS MONTHLY REPORT (FY 2025-2026)

Division	Task	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Cummulative
Curbside Debris	Yard Waste: Leaves, Grass & Straw collected	82	86	140	107	110	141	157	86	193	225			1,326
Curbside Debris	Brown & White Goods collected (Net Tons)	64	107	80	60	55	12	10	16	30	41			475
Garbage Collections	Residential Solid Waste Collection (Net Tons)	368	334	361	352	269	367	312	272	337	314			3,285
Recycle Collections	Recyclables Collected (Net Tons)	17	14	15	16	14	16	16	13	15	16			151
	Monthly Totals (Net Tons)	530	541	595	535	447	537	496	388	574	595	-	-	

PUBLIC WORKS MONTHLY WORK ORDERS REPORT (FY 2025-2026)

Division	Task	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Cummulative
Solid Waste Maintenance	New roll out cart deliveries, and/or replacements, recycle bins and special events.	75	43	45	50	28	32	37	31	40	37			418
Streets	Sidewalk, curbing and boardwalk repairs.	4	5	5	14	15	30	14	10	15	9			121
Facility Maintenance	City parks and restrooms, and facility maintenance repairs.	3	6	34	27	8	16	8	15	13	19			149
	Monthly Work Orders Totals	82	54	84	91	51	78	59	56	68	65	-	-	688

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Georgetown City Fire Department
Charles W. Cribb, Fire Chief
Office: (843) 545-4200
Fax: (843) 527-1650

Risk Management April 2026 Report

Risk Management

Department	SCMIT/SCMIRF	Loss Description
Public Works	SCMIT – 0 SCMIRF – 0	Damage to Leaf Truck
Water Utilities	SCMIT – 1 SCMIRF – 1	Involved in MVA Truck was backed into by Citizen
Electric Utilities	SCMIT – 0 SCMIRF – 1	Power Pole fell on Vehicle
Fleet	SCMIT – 0 SCMIRF – 0	
Finance	SCMIT – 0 SCMIRF – 0	
Fire	SCMIT – 1 SCMIRF – 0	Overheated/Dehydrated
Administration	SCMIT – 0 SCMIRF – 0	
Engineering	SCMIT – 0 SCMIRF – 0	
Municipal Court	SCMIT – 0 SCMIRF – 0	
Planning & Community Development	SCMIT – 0 SCMIRF – 0	
Police Department	SCMIT – 0 SCMIRF – 0	

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2020)

Description of Work Performed	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	36.148	36.028	34.942	35.346	30.934	29.822	27.638	26.451	28.422	27.102	32.469	28.558	373.86
Average Daily Flow Finished Water (MGD)	1.166	1.162	1.165	1.140	1.031	0.962	0.892	0.912	0.917	0.903	1.047	0.952	12.249
King Well (MG)	6.571	6.402	6.449	6.462	6.201	6.437	6.391	5.998	6.404	6.387	6.781	6.374	76.857
Maryville Well (MG)	8.110	6.694	5.968	6.517	5.890	6.101	7.228	6.834	7.684	7.541	5.885	6.807	81.259

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	109.241	106.426	141.725	104.576	113.434	156.034	139.421	157.692	163.034	119.247	131.099	147.438	1589.367
Average Daily Influent Flow (MGD)	3.524	3.433	4.724	3.373	3.781	5.033	4.497	5.632	5.259	3.975	4.229	4.915	52.375
Effluent Flow Total (MG)	107.234	94.499	121.308	94.499	147.861	198.72	133.819	167.524	117.287	107.234	96.997	126.464	1513.446
Average Daily Effluent Flow (MGD)	3.459	3.048	4.044	3.048	4.929	6.410	4.317	5.983	3.783	3.574	3.129	4.215	49.939
Rainfall Total (Inches)	5.26	8.09	12.13	2.69	3.4	8.04	1.6	5.38	4.36	3.84	4.68	5.46	64.93

Water Distribution

Work Orders Completed	82	70	55	66	75	74	81	143	117	71	59	83	976
Water Leaks Repairs	36	26	18	21	28	34	27	19	34	16	21	18	298
Water Meters Replacements	12	1	4	5	8	3	9	28	0	3	3	5	81
Locates Completed	209	321	133	148	100	146	121	123	123	125	109	125	1783

Wastewater Collection

Work Orders Completed	23	41	31	40	57	68	67	60	76	41	60	51	615
Backup Responses	6	6	11	12	16	14	50	49	60	32	48	35	339
Locates Completed	209	321	133	148	100	146	121	123	123	125	109	125	1783
Routine Line Cleaning													

Maintenance

Work Orders Completed	22	0	20	26	19	20	28	19	22	22	21	31	250
Work Orders on Pump Stations Completed	12	0	9	10	11	18	7	6	4	6	5	9	97
Work Orders for the WWTP Completed	8	0	3	0	1	1	2	1	5	6	3	2	32
Work Orders for the WTP Completed	0	0	0	0	2	0	8	0	1	0	0	0	11

Stormwater

Work Orders Completed	11	22	8	13	8	16	11	4	4	5	9	17	128
Locates Completed	209	321	133	148	100	146	121	123	123	125	106	125	1780
Routine Line and Ditch Cleaning													

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2021)

Description of Work Performed	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	32.000	40.197	29.645	29.429	27.061	29.323	32.079	28.295	32.522	35.309	39.721	30.633	386.214
Average Daily Flow Finished Water (MGD)	1.032	1.297	0.988	0.949	0.902	0.946	1.035	1.011	1.049	1.177	1.281	1.021	12.688
King Well (MG)	6.457	6.542	6.373	6.446	6.259	6.515	6.474	5.887	6.529	6.543	6.513	6.361	76.899
Maryville Well (MG)	7.078	5.192	7.471	7.686	7.372	7.779	7.694	6.900	7.786	7.501	7.780	7.622	87.861

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	149.165	190.492	165.163	161.879	152.729	124.042	152.305	181.193	136.020	96.761	87.472	93.985	1691.206
Average Daily Influent Flow (MGD)	4.812	6.145	5.505	5.222	5.091	4.001	4.913	6.471	4.388	3.225	2.822	3.133	55.728
Effluent Flow Total (MG)	125.819	152.274	134.207	124.529	156.605	114.882	152.134	185.883	120.654	83.403	62.241	83.403	1496.034
Average Daily Effluent Flow (MGD)	4.059	4.912	4.474	4.017	5.220	3.706	4.908	6.639	3.892	2.780	2.008	2.780	49.395
Rainfall Total (Inches)	7.230	13.010	7.380	3.420	3.770	4.910	4.770	5.100	1.940	0.240	1.630	7.400	60.800

Water Distribution

Work Orders Completed	70	82	63	82	71	71	72	75	78	91	84	60	899
Water Leak Repairs	25	26	14	27	23	17	17	26	22	37	22	26	282
Water Meter Replacements	0	3	2	5	1	0	1	2	1	1	10	0	26
Locates Completed	142	132	133	180	128	121	167	135	190	162	110	143	1743

Wastewater Collection

Work Orders Completed	34	38	35	47	44	64	66	47	57	65	42	29	568
Backup Responses	30	24	25	37	36	45	35	44	38	31	31	12	388
Locates Completed	142	132	133	180	128	121	167	135	190	162	110	143	1743
Routine Line Cleaning													

Maintenance

Work Orders Completed	40	21	21	31	29	27	29	26	33	26	35	39	357
Work Orders on Pump Stations Completed	15	9	2	14	2	7	2	13	0	1	0	0	65
Work Orders for the WWTP Completed	8	0	6	11	7	4	2	1	4	4	2	7	56
Work Orders for the WTP Completed	0	0	0	0	0	0	0	0	0	0	4	0	4

Stormwater

Work Orders Completed	11	18	5	4	5	5	2	7	5	4	2	5	73
Locates Completed	142	132	133	180	128	121	167	135	190	162	110	143	1743
Routine Line and Ditch Cleaning													

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2022)

Description of Work Performed	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	28.769	28.224	27.210	27.563	25.356	22.701	28.197	26.836	29.322	28.109	35.701	34.570	342.558
Average Daily Flow Finished Water (MGD)	0.928	0.910	0.907	0.889	0.845	0.732	0.910	0.958	0.946	0.937	1.152	1.152	11.266
King Well (MG)	6.493	6.610	6.305	6.537	6.394	6.544	6.588	3.893	6.679	6.248	6.539	7.094	75.924
Maryville Well (MG)	7.626	7.738	7.307	7.233	7.383	7.579	7.734	6.933	7.676	7.396	7.652	8.081	90.338

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	130.787	158.660	113.273	97.988	87.184	76.937	97.785	92.245	100.621	110.320	96.836	80.254	1242.890
Average Daily Influent Flow (MGD)	4.219	5.118	3.776	3.161	2.906	2.482	3.154	3.294	3.246	3.677	3.124	2.675	40.832
Effluent Flow Total (MG)	106.432	141.910	95.851	85.893	84.952	84.109	107.308	90.028	85.893	84.244	78.633	70.584	1115.837
Average Daily Effluent Flow (MGD)	3.433	4.578	3.195	2.771	2.832	2.713	3.462	3.215	2.771	2.808	2.537	2.353	36.668
Rainfall Total (Inches)	8.750	6.260	4.340	2.270	1.680	3.780	3.320	1.450	3.940	2.970	2.600	2.950	44.310

Water Distribution

Work Orders Completed	73	75	59	54	61	60	61	62	71	66	71	71	784
Water Leak Repairs	21	21	20	22	18	24	23	30	18	16	21	23	257
Water Meter Replacements	4	2	0	4	1	0	1	2	3	1	0	0	18
Locates Completed	80	130	141	123	121	85	136	91	120	144	117	147	1435

Wastewater Collection

Work Orders Completed	46	30	48	28	50	57	55	59	69	48	43	38	571
Backup Responses	23	18	21	16	20	21	28	23	21	14	18	13	236
Locates Completed	80	130	141	123	121	85	136	91	120	144	117	147	1435
Routine Line Cleaning													0

Maintenance

Work Orders Completed	37	41	38	19	34	28	30	25	29	26	27	22	356
Work Orders on Pump Stations Completed	0	14	7	3	9	9	6	5	4	6	5	0	68
Work Orders for the WWTP Completed	2	4	2	4	5	6	5	6	3	6	4	5	52
Work Orders for the WTP Completed	1	1	4	1	0	0	0	0	2	0	0	1	10

Stormwater

Work Orders Completed	5	9	3	9	0	1	0	0	1	5	5	9	47
Locates Completed	80	130	141	123	121	85	136	91	120	144	117	147	1435
Routine Line and Ditch Cleaning													

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2023)

Description of Work Performed	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Cumulative	
Water Treatment Plant (WTP)														
Filtered Water Total (MG)	31.649	30.890	29.822	29.557	26.944	31.701	29.558	24.533	28.842	28.939	31.402	31.241	355.078	260.446
Average Daily Flow Finished Water (MGD)	1.021	0.996	0.994	0.953	0.898	1.023	0.953	0.876	0.930	0.965	1.013	1.041	11.663	174.515
King Well (MG)	6.505	6.734	6.256	6.749	6.260	6.851	6.463	5.832	6.247	6.260	6.613	6.261	77.031	37.676
Maryville Well (MG)	7.472	7.455	7.057	7.362	7.161	7.914	7.517	6.472	7.432	7.200	7.547	7.124	87.713	43.292
														515.929
Wastewater Treatment Plant (WWTP)														
Influent Flow Total (MG)	95.496	97.347	101.359	107.097	89.125	93.496	98.882	133.574	107.478	106.761	99.984	101.671	1232.270	
Average Daily Influent Flow (MGD)	3.081	3.140	3.379	3.455	2.971	3.016	3.190	4.771	3.467	3.559	3.225	3.389	40.643	
Effluent Flow Total (MG)	74.918	90.397	97.207	99.065	86.630	84.880	91.613	133.576	89.158	91.973	91.334	102.831	1133.582	600.485
Average Daily Effluent Flow (MGD)	2.417	2.916	3.240	3.196	2.888	2.738	2.955	4.771	2.876	3.066	2.946	3.428	37.437	648.337
Rainfall Total (Inches)	6.260	5.020	7.260	1.320	3.030	1.140	3.960	4.470	1.550	4.440	5.670	4.940	49.060	25.030 1248.822
Water Distribution														
Work Orders Completed	62	64	86	73	68	93	72	72	98	59	47	40	834	388
Water Leak Repairs	19	20	9	24	20	55	40	25	55	10	13	11	301	
Water Meter Replacements	1	3	2	4	5	3	3	7	3	5	2	0	38	
Locates Completed	131	136	107	104	92	124	158	138	200	154	111	116	1571	877
Wastewater Collection														
Work Orders Completed	40	37	45	39	41	49	48	76	36	32	36	27	506	255
Backup Responses	17	16	12	19	17	24	28	29	20	9	11	12	214	
Locates Completed	131	136	107	104	92	124	158	138	200	154	111	116	1571	
Routine Line Cleaning													0	
Maintenance														
Work Orders Completed	28	31	40	24	32	21	27	37	33	22	25	36	356	180
Work Orders on Pump Stations Completed	0	0	1	0	0	5	2	6	5	2	0	0	21	
Work Orders for the WWTP Completed	7	10	11	2	11	5	8	9	7	5	8	10	93	
Work Orders for the WTP Completed	0	3	8	6	0	0	3	3	5	0	1	1	30	
Stormwater														
Work Orders Completed	3	7	3	7	1	1	1	3	2	4	1	5	38	16
Locates Completed	131	136	107	104	92	124	158	138	200	154	111	116	1571	

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2024)

Description of Work Performed	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	44.021	42.946	42.493	39.403	39.913	43.912	43.570	38.815	38.888	39.774	46.883	45.400	506.018
Average Daily Flow Finished Water (MGD)	1.420	1.385	1.416	1.271	1.208	1.417	2.476	1.386	1.254	1.326	1.252	1.513	1.444
King Well (MG)	1.250	0.000	0.000	0.000	2.111	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.361
Maryville Well (MG)	2.843	0.000	0.000	0.000	1.554	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.397

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	102.216	113.355	112.102	110.947	100.477	146.368	148.057	127.875	153.289	118.127	100.823	85.513	1419.149
Average Daily Influent Flow (MGD)	3.297	3.657	3.736	3.578	3.349	4.722	4.776	4.567	4.945	3.938	3.252	2.850	3.889
Effluent Flow Total (MG)	98.360	113.689	95.166	97.640	96.533	146.949	150.476	126.276	130.836	111.994	95.101	63.192	1326.212
Average Daily Effluent Flow (MGD)	3.173	3.667	3.172	3.150	3.218	4.740	4.854	4.510	4.221	3.733	3.068	2.106	43.612
Rainfall Total (Inches)	8.010	5.870	3.030	3.910	3.250	12.629	2.080	3.980	5.070	2.060	3.890	2.630	56.409

677.875

422.000

Water Distribution

Work Orders Completed	52	65	36	51	60	65	78	78	77	45	74	70	751
Water Leak Repairs	16	14	16	24	36	14	27	14	15	16	27	28	247
Water Meter Replacements	1	0	3	4	5	0	5	5	3	1	3	6	36
Locates Completed	113	110	172	307	278	230	292	348	254	262	287	258	2911

Wastewater Collection

Work Orders Completed	30	34	28	51	43	34	67	71	26	37	41	32	494
Backup Responses	16	17	12	30	24	17	31	26	18	13	16	10	230
Locates Completed	113	110	172	307	278	230	292	348	254	262	287	258	2911

Maintenance

Work Orders Completed	22	26	24	25	20	26	19	17	24	31	24	31	289
Work Orders on Pump Stations Completed	3	3	3	2	0	3	12	6	8	14	14	11	79
Work Orders for the WWTP Completed	3	2	2	7	6	2	6	3	5	4	2	7	49
Work Orders for the WTP Completed	1	1	1	1	0	1	1	1	1	1	3	2	14

Stormwater

Work Orders Completed	2	3	10	1	1	3	10	4	1	3	1	6	45
Locates Completed	113	110	172	307	278	230	292	348	254	262	287	258	2911

1701

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2025)

Description of Work Performed	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	43.848	41.947	39.745	41.078	35.932	38.908	44.198	33.451	37.714	41.040	42.844	40.978	481.683
Average Daily Flow Finished Water (MGD)	1.514	1.353	1.325	1.325	1.198	1.255	1.426	1.266	1.217	1.368	1.382	1.366	1.333
King Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
Maryville Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	102.707	200.269	124.963	104.225	76.327	75.409	93.726	85.448	85.033	79.125	93.722	113.127	1234.081
Average Daily Influent Flow (MGD)	3.313	6.460	4.165	3.362	2.544	2.433	3.023	3.052	2.743	2.638	3.023	3.771	3.377
Effluent Flow Total (MG)	102.609	169.555	105.118	99.945	82.213	71.523	68.635	85.144	66.946	68.628	78.795	94.046	1093.157
Average Daily Effluent Flow (MGD)	3.310	5.470	3.504	3.224	2.740	2.307	2.214	3.041	2.160	2.288	2.542	3.135	2.995
Rainfall Total (Inches)	7.150	13.210	8.500	0.015	2.060	2.710	1.940	1.160	2.480	2.650	5.400	6.500	53.775

Water Distribution

Work Orders Completed	51	57	66	67	68	59	84	68	64	82	47	80	793
Water Leak Repairs	23	25	26	23	34	30	36	26	15	17	13	11	279
Water Meter Replacements	3	0	1	7	0	1	0	9	6	5	3	45	80
Locates Completed	266	247	329	327	244	93	301	255	299	280	253	127	3021

Wastewater Collection

Work Orders Completed	36	49	34	75	45	50	55	52	58	47	21	41	563
Backup Responses	18	24	13	39	34	30	36	29	37	20	10	22	312
Locates Completed	266	247	329	327	244	93	301	255	299	280	253	127	3021

Maintenance

Work Orders Completed	34	29	26	32	24	27	19	23	20	25	23	22	304
Work Orders on Pump Stations Completed	12	15	9	8	11	9	8	9	9	11	8	15	124
Work Orders for the WWTP Completed	3	5	10	5	9	6	3	5	8	4	3	3	64
Work Orders for the WTP Completed	2	9	1	1	0	1	1	2	0	1	4	0	22

Stormwater

Work Orders Completed	5	3	6	2	1	0	1	1	1	1	4	0	25
Locates Completed	266	247	329	327	244	93	301	255	299	280	253	127	3021

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2025)

Description of Work Performed	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	41.883	37.854	38.921	36.735	34.422	37.032	35.223	34.804	37.209	36.829			370.912
Average Daily Flow Finished Water (MGD)	1.351	1.221	1.297	1.185	1.147	1.195	1.136	1.243	1.200	1.228			1.220
King Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0
Maryville Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	102.922	150.775	87.471	142.526	89.450	88.120	82.445	85.286	100.445	70.679			1000.119
Average Daily Influent Flow (MGD)	3.320	4.864	2.916	4.598	2.982	2.843	2.660	3.046	3.240	2.356			3.283
Effluent Flow Total (MG)	83.879	131.537	74.347	121.370	89.413	92.345	77.320	68.441	82.394	47.643			868.689
Average Daily Effluent Flow (MGD)	2.706	4.243	2.478	3.915	2.980	2.979	2.494	2.444	2.658	1.588			2.849
Rainfall Total (Inches)	7.24	8.33	2.15	12.45	0.36	2.16	2.11	3.08	0.64	0.34			38.86

Water Distribution

Work Orders Completed	90	112	85	66	61	95	83	88	73	74			827
Water Leak Repairs	18	22	23	25	4	30	14	25	15	21			197
Water Meter Replacements	34	33	22	2	4	16	17	1	14	16			159
Locates Completed	320	448	505	498	431	433	514	400	508	695			4752

Wastewater Collection

Work Orders Completed	28	55	32	47	54	47	50	63	65	52			493
Backup Responses	16	32	13	24	37	33	35	39	38	27			294
Locates Completed	320	448	505	498	431	433	514	400	508	695			4752

Maintenance

Work Orders Completed	21	23	26	28	22	61	54	51	51	49			386
Work Orders on Pump Stations Completed	12	13	10	15	11	19	28	14	15	13			150
Work Orders for the WWTP Completed	6	2	9	3	4	5	5	5	6	6			51
Work Orders for the WTP Completed	1	2	0	0	2	6	5	7	3	2			28

Stormwater

Work Orders Completed	5	2	1	2	0	0	2	2	1	3			18
Locates Completed	320	448	505	498	431	433	514	400	508	695			4752

[illegible]

Street's Sweeper Log

Street's Names	Starting From	Street's Names or Address	XX XX	Street's Names Or Address	Both Side	Sweeper Operator Name	Today Date
					Yes / No		
(1) North Fraser st	AND		TO				
(2) Front st	AND	King st	TO	Queen st	Yes	Daniel Sumpter	4/10/2026
(3) Dozier st	AND	Front st	TO	Duke st	Yes	Daniel Sumpter	4/13/2026
(4) Cleland st	AND		TO				
(5) Wood st	AND	Duke st	TO	Prince st	Yes	Daniel Sumpter	4/13/2026
(6) King st	AND	Prince st	TO	Duke st	Yes	Daniel Sumpter	4/15/2026
(7) Highmarket st	AND	North Fraser st	TO	East Bay st	Yes	Daniel Sumpter	4/14/2026
(8) Meeting st	AND	Smith st	TO	Duke st	Yes	Daniel Sumpter	4/14/2026
(9) Seaboard st	AND		TO				
(10) Kaminski st	AND	Front st	TO	Bourne st	Yes	Daniel Sumpter	4/17/2026
(11) Hazard st	AND	Front st	TO	Hawkins st	Yes	Daniel Sumpter	4/17/2026
(12) Winyah st	AND		TO				
(13) South Island Rd	AND		TO				
(14) Church st	AND		TO				
(15) St. James st	AND	Front st	TO	Church st	Yes	Daniel Sumpter	4/17/2026
(16) Smith st	AND	East Bay st	TO	Meeting st	Yes	Daniel Sumpter	4/15/2026
(17) Cannon st	AND	Church st	TO	Prince st	Yes	Daniel Sumpter	4/13/2026
(18) Queen st	AND	Prince st	TO	Church st	Yes	Daniel Sumpter	4/13/2026
(19) Screven st	AND	Prince st	TO	Church st	Yes	Daniel Sumpter	4/15/2026
(20) North Congdon st	AND		TO				
(21) South Fraser st	AND		TO				
(22) Duke st	AND	St. James st	TO	Cleland st	Yes	Daniel Sumpter	4/14/2026
(23) E st	AND		TO				
(24) D st	AND		TO				
(25) C st	AND		TO				
(26) B st	AND	Front st	TO	Winyah st	Yes	Daniel Sumpter	4/10/2026
(27) Alex Alford Dr	AND	Winyah st	TO	Gilbert st	Yes	Daniel Sumpter	4/10/2026
(28) H ave	AND	Winyah st	TO	Emanuel st	Yes	Daniel Sumpter	4/10/2026
(29) Dusenberry st	AND	Winyah st	TO	Emanuel st	Yes	Daniel Sumpter	4/10/2026
(30) A st	AND	Front st	TO	Emanuel st	Yes	Daniel Sumpter	4/10/2026
(31) Front st	AND	Fraser st	TO	Alex Alford Dr	Yes	Daniel Sumpter	4/10/2026
(32) Prince st	AND	North Fraser st	TO	East Bay st	Yes	Daniel Sumpter	4/13/2026
(33) Orange st	AND	Prince st	TO	Church st	Yes	Daniel Sumpter	4/15/2026
(34) Broad st	AND	Highmarket st	TO	Church st	Yes	Daniel Sumpter	4/15/2026
(35) East Bay st	AND	Front st	TO	Smith st	Yes	Daniel Sumpter	4/13/2026

[illegible]

Friday	Water Up #	1	Dump Load #	4
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Street's Sweeper Log

Street's Names	Starting From	Street's Names or Address	XX XX	Street's Names Or Address	Both Side	Sweeper Operator Name	Today Date
					Yes / No		
(1) North Fraser st	AND	1379 North Fraser st	TO	Highmarket st	Yes	Daniel Sumpter	4/24/2026
(2) Front st	AND	King st	TO	Queen st	Yes	Daniel Sumpter	4/20/2026
(3) Dozier st	AND		TO				
(4) Cleland st	AND		TO				
(5) Wood st	AND		TO				
(6) King st	AND	Front st	TO	Prince st	Yes	Daniel Sumpter	4/24/2026
(7) Highmarket st	AND	Ridge st	TO	North Fraser st		Daniel Sumpter	4/24/2026
(8) Meeting st	AND		TO				
(9) Seaboard st	AND		TO				
(10) Kaminski st	AND		TO				
(11) Hazard st	AND		TO				
(12) Winyah st	AND	Kaminski st	TO	South Fraser st	Yes	Daniel Sumpter	4/20/2026
(13) South Island Rd	AND	South Fraser st	TO	211 South Island Rd	No	Daniel Sumpter	4/20/2026
(14) Church st	AND	North Fraser st	TO	St. James st	No	Daniel Sumpter	4/24/2026
(15) St. James st	AND		TO				
(16) Smith st	AND		TO				
(17) Cannon st	AND		TO				
(18) Queen st	AND		TO				
(19) Screven st	AND		TO				
(20) North Congdon st	AND	Church st	TO	Highmarket st	Yes	Daniel Sumpter	4/20/2026
(21) South Fraser st	AND	Front st	TO	Hawkins st	Yes	Daniel Sumpter	4/20/2026
(22) Duke st	AND		TO				
(23) E st	AND	Emanuel st	TO	Gilbert st	Yes	Daniel Sumpter	4/22/2026
(24) D st	AND	Emanuel st	TO	Gilbert st	Yes	Daniel Sumpter	4/22/2026
(25) C st	AND		TO				
(26) B st	AND	Front st	TO	Winyah st	Yes	Daniel Sumpter	4/22/2026
(27) Alex Alford Dr	AND	Emanuel st	TO	Winyah st	Yes	Daniel Sumpter	4/22/2026
(28) H ave	AND	Winyah st	TO	Emanuel st	Yes	Daniel Sumpter	4/22/2026
(29) Dusenberry st	AND	Winyah st	TO	Emanuel st	Yes	Daniel Sumpter	4/22/2026
(30) A st	AND	Front st	TO	Emanuel st	Yes	Daniel Sumpter	4/20/2026
(31) Front st	AND	Alex Alford Dr	TO	Fraser st	Yes	Daniel Sumpter	4/20/2026
(32) Prince st	AND		TO				
(33) Orange st	AND		TO				
(34) Broad st	AND		TO				
(35) East Bay st	AND		TO				

(36) Hampton Ct	AND	North Merriman Rd	TO	The End Of Road	Yes	Daniel Sumpter	4/23/2026
(37) Merriman Rd	AND	North Fraser st	TO	Bourne st	No	Daniel Sumpter	4/23/2026
(38) Highmarket st	AND		TO				
(39) Exchange st	AND	Highmarket st	TO	North Fraser st	Yes	Daniel Sumpter	4/22/2026
South Fraser st Median	From		TO				
North Fraser st Median	From		TO				
Highmarket st Median	From		TO				
North Street Apartment #1	XXXXXX	XXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXX	Yes	Daniel Sumpter	4/23/2026
Westside Apartment #2	XXXXXX	XXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXX	Yes	Daniel Sumpter	4/23/2026
Maryville Apartment #3	XXXXXX	XXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXX	Yes	Daniel Sumpter	4/23/2026
Maryville Bridge	XXXXXX	XXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXX	Yes	Daniel Sumpter	4/23/2026
East Bay Boat Parking Lot	XXXXXX	XXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXX			
Willowbank Area	XXXXXX	XXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXX			
Traffic Island	At		And				
Traffic Island	At		And				
Traffic Island	At		And				
Traffic Island	At		And				
Traffic Island	At		And				
Traffic Island	At		And				
Traffic Island	At		And				
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Traffic Island	At		And				
Traffic Island	At		And				
Traffic Island	At		And				
Traffic Island	At		And				
Traffic Island	At		And				
Monday	Water Up #	1	Dump Load #	4	Other Streets Below: #14. Only one side need sweeping		
Tuesday	Water Up #	0	Dump Load #	0			
Wednesday	Water Up #	1	Dump Load #	4			
Thursday	Water Up #	0	Dump Load #	3			

Friday	Water Up #	1	Dump Load #	3
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Street's Sweeper Log

Street's Names	Starting From	Street's Names or Address	XX XX	Street's Names Or Address	Both Side	Sweeper Operator Name	Today Date
					Yes / No		
(1) North Fraser st	AND		TO				
(2) Front st	AND	King st	TO	Queen st	Yes	Daniel Sumpter	4/27/2026
(3) Dozier st	AND	Front st	TO	Duke st	Yes	Daniel Sumpter	4/29/2026
(4) Cleland st	AND	Front st	TO	Duke st	Yes	Daniel Sumpter	4/24/2026
(5) Wood st	AND	Prince st	TO	Duke st	Yes	Daniel Sumpter	4/24/2026
(6) King st	AND	Prince st	TO	Duke st	Yes	Daniel Sumpter	4/29/2026
(7) Highmarket st	AND	North Fraser st	TO	East Bay st	Yes	Daniel Sumpter	4/29/2026
(8) Meeting st	AND	Duke st	TO	Smith st	Yes	Daniel Sumpter	4/27/2026
(9) Seaboard st	AND		TO				
(10) Kaminski st	AND		TO				
(11) Hazard st	AND		TO				
(12) Winyah st	AND		TO				
(13) South Island Rd	AND		TO				
(14) Church st	AND	Wood st	TO	North Fraser st	No	Daniel Sumpter	4/30/2026
(15) St. James st	AND	Front st	TO	Church st	Yes	Daniel Sumpter	4/30/2026
(16) Smith st	AND	East Bay st	TO	Meeting st	Yes	Daniel Sumpter	4/28/2026
(17) Cannon st	AND	Front st	TO	Church st	Yes	Daniel Sumpter	4/29/2026
(18) Queen st	AND	Prince st	TO	Church st	Yes	Daniel Sumpter	4/28/2026
(19) Screven st	AND	Prince st	TO	Church st	Yes	Daniel Sumpter	4/28/2026
(20) North Congdon st	AND		TO				
(21) South Fraser st	AND		TO				
(22) Duke st	AND	Cleland st	TO	Meeting st	Yes	Daniel Sumpter	4/27/2026
(23) E st	AND		TO				
(24) D st	AND		TO				
(25) C st	AND		TO				
(26) B st	AND		TO				
(27) Alex Alford Dr	AND		TO				
(28) H Ave	AND		TO				
(29) Dusenberry st	AND		TO				
(30) A st	AND		TO				
(31) Front st	AND	Queen st	TO	East Bay st	Yes	Daniel Sumpter	4/28/2026
(32) Prince st	AND	North Fraser st	TO	East Bay st	Yes	Daniel Sumpter	4/29/2026
(33) Orange st	AND	Prince st	TO	Church st	Yes	Daniel Sumpter	4/27/2026
(34) Broad st	AND	Church st	TO	Highmarket st	Yes	Daniel Sumpter	4/29/2026
(35) East Bay st	AND	Front st	TO	Smith st	Yes	Daniel Sumpter	4/27/2026

[illegible]

Friday	Water Up #	0	Dump Load #	1
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