

**PUBLIC HEARING & REGULAR MEETING
OF CITY COUNCIL
JUNE 18, 2026 — 5:30 PM
MUNICIPAL COURTROOM
2222 HIGHMARKET STREET
GEORGETOWN, SOUTH CAROLINA
AND LIVESTREAM:**

<https://www.facebook.com/cityofgtown/>

Notice of this meeting has been made in accordance with the South Carolina Code of Laws as amended.

- 1. CALL TO ORDER**
- 2. ANNOUNCEMENT CONCERNING ELECTRONIC DEVICES**
- 3. INVOCATION & PLEDGE OF ALLEGIANCE**
- 4. PUBLIC HEARING**
 - A. The purpose of the hearings is to allow citizens to express their views regarding:(i) the City's proposed Fiscal Year 2026/2027 Budget; and(ii) the proposed adoption and adjustment of certain municipal fees, including Electric Vehicle (EV) charging fees and certain building, planning, zoning, permitting, inspection, and development-related fees.**
 - 1. Open Public Hearing**
 - 2. Close Public Hearing**
- 5. PUBLIC COMMENT**
- 6. EMPLOYEE RECOGNITION**
 - A. Oath of office for Police Chief Nelson E. Brown**
 - B. Public Works employee - Aaron McGill**
- 7. PROCLAMATION**
 - A. A Proclamation proclaiming July 3, 2026 as America 250 and 250 years of Postal Service Day in the City of Georgetown, South Carolina.**
 - B. A Proclamation proclaiming June 2026 as Pride Month in the City of Georgetown, South Carolina.**

8. PLANNING & COMMUNITY DEVELOPMENT

- A. Motion to approve second reading of an ordinance amending Chapter 7, Sections 7-8, and 7-112; Chapter 9, Section 9-1; Chapter 11, Section 11-26; Chapter 14, Footnotes; Chapter 17, Section 17-19; Chapter 20, Section 20-7.5; Chapter 21, Sections 21-82 and 21-85 of the City of Georgetown Code of Ordinances.**

9. FINANCE

- A. Motion to approve second reading of an ordinance to adopt a budget and raise revenue for the City of Georgetown, South Carolina, for the fiscal year ending June 30,2027 (FY2027).**

10. POLICE

- A. Motion to approve first reading of an ordinance amending Chapter 3 “Animals and Fowl”, Article I “In General”, Section 3-1 “Definitions” and Article II “Dogs, Cats and Pets”, Section 3-23 “Restraint” and adding Section 3-23(c) of the Code of Ordinances for the City of Georgetown.**

11. PUBLIC WORKS

- A. Motion to approve landscape contract services from Waccamaw Landscaping, LLC, in the amount of \$130,465.00 for the Constitution Park project.**

12. ADMINISTRATION

- A. Motion to approve second reading of an ordinance authorizing the sub-lease of public property located at 2104 Lincoln Street, Georgetown, SC (portion of parcel no. 05-0003-004-00-00) to the Low County Veterans Group.**
- B. Motion to approve the revised Employee Handbook as presented during the June 18th Council Meeting.**

13. CITY ADMINISTRATOR REPORT

14. MINUTES

- A. Motion to approve minutes of May 21 and May 28, 2026 City Council meetings.**

15. UNFINISHED BUSINESS

16. NEW BUSINESS

17. DEPARTMENT MONTHLY REPORTS

- A. Building Monthly Report**
- B. Electric Department Monthly Report**
- C. Engineering Department Monthly Report**
- D. Finance Department Monthly Report**
- E. Fire Department Monthly Report**
- F. Fleet Services Monthly Report**
- G. Human Resources Monthly Report**
- H. Municipal Court Monthly Report**
- I. Planning & Community Development Monthly Report**
- J. Police Department Monthly Report**
- K. Public Works Monthly Report**
- L. Risk Management Monthly Report**
- M. Water Utilities Monthly Report**

18. EXECUTIVE SESSION

- A. Motion to adjourn Regular Meeting and enter into Executive Session pursuant to Section 30-4-70(a)(1)(2) to discuss appointments to the City Boards/Commissions and for the receipt of legal advice where the legal advice relates to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege.**
- B. Motion to adjourn Executive Session and reconvene Regular Meeting.**
- C. NO FORMAL ACTION WAS TAKEN IN EXECUTIVE SESSION.**
- D. City Council may take action on items discussed in Executive Session.**

19. ADJOURNMENT

- A. Motion to Adjourn the Regular Meeting of City Council.**



MAYORAL PROCLAMATION

WHEREAS, the year 2026 marks the 250th Anniversary of the United States of America, a historic milestone commemorating the founding of our nation and the enduring principles of liberty, democracy, and opportunity; and

WHEREAS, for 250 years, the United States Postal Service and its predecessor organizations have connected the American people, facilitated commerce, supported civic engagement, and served as a trusted presence in communities throughout the nation; and

WHEREAS, since the earliest days of our country, postal employees have played a vital role in binding the nation together by providing reliable communication and delivery services to every community, regardless of size or location; and

WHEREAS, the Postal Service continues to serve the residents and businesses of the City of Georgetown through its commitment to universal service and community engagement; and

WHEREAS, the 250th Anniversary of the United States provides an opportunity to reflect on our shared history, celebrate the contributions of generations of Americans, and recognize institutions that have strengthened our nation and local communities; and

WHEREAS, the residents of the City of Georgetown join communities across America in celebrating this historic anniversary and recognizing the enduring contributions of the United States Postal Service and its employees.

NOW, THEREFORE, I, Jay Doyle, Mayor, do hereby proclaim July 3, 2026, as "**America 250 And 250 Years of Postal Service Day**" in the City of Georgetown and encourage all residents to participate in activities that celebrate our nation's 250th Anniversary and recognize the Postal Service's longstanding commitment to serving the American people.

SIGNED, SEALED AND DATED this 18th day of June 2026.

ATTEST:

Stephanie Buccione
City Clerk

Jay Doyle
Mayor



MAYORAL PROCLAMATION

WHEREAS, the City of Georgetown is committed to fostering a community where all residents and visitors are treated with dignity, respect, and equal opportunity; and

WHEREAS, Georgetown values diversity and recognizes that people of different backgrounds, identities, and experiences strengthen our community, economy, and culture; and

WHEREAS, Pride Month serves as an opportunity to celebrate the contributions, achievements, and resilience of the LGBTQ+ community while recognizing the continued importance of inclusion and acceptance; and

WHEREAS, the City of Georgetown recognizes and supports efforts that promote unity and community engagement, including the work of PFLAG Pawleys Island in providing support, education, and advocacy for LGBTQ+ individuals, their families, and allies throughout Georgetown County.

NOW, THEREFORE, BE IT PROCLAIMED that the Georgetown City Council hereby designates June 2026 as “**Pride Month**” in the City of Georgetown and encourage residents and visitors to celebrate diversity, promote inclusion, and continue building a welcoming community for all.

SIGNED, SEALED AND DATED this 18th day of June 2026.

ATTEST:

Stephanie Buccione
City Clerk

Jay Doyle
Mayor



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	June 18, 2026
Department:	Planning & Community Development
Issue Under Consideration:	Motion to approve second reading of an ordinance amending Chapter 7, Sections 7-8, and 7-112; Chapter 9, Section 9-1; Chapter 11, Section 11-26; Chapter 14, Footnotes; Chapter 17, Section 17-19; Chapter 20, Section 20-7.5; Chapter 21, Sections 21-82 and 21-85 of the City of Georgetown Code of Ordinances.
Amount Requested:	N/A
In Current Budget?:	N/A
If not, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	1. The proposed amendments will not modify any standards. 2. The proposed amendments will resolve conflicts between references to/within the UDO.
Options:	Approve or Deny.
Staff Recommendation:	Staff recommend approval of this item.

Reviews:

Stephanie Buccione

Created/Initiated

Approver

Attachments:

1. UDO CC Staff Report

2. ORD AMEND CITY CODE ZO-UDO
3. CC Quick Comparison Reference

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



Planning and Community Development
(843) 545-4010

COUNCIL MEMBERS
MAYOR PRO TEMPORE
JESSIE WALKER

BRUCE CARL
ERIN ETHRIDGE
TAMIKA WILLIAMS-OBENG
SHARON MELTON
HOBSON HENRY MILTON

CITY OF GEORGETOWN CITY COUNCIL

MEETING DATES: **First Reading:** April 16, 2026 **Second Reading:** May 21, 2026

AGENDA ITEM: An ordinance amending Chapter 7, Sections 7-8, and 7-112; Chapter 9, Section 9-1; Chapter 11, Section 11-26; Chapter 14, Footnotes; Chapter 17, Section 17-19; Chapter 20, Section 20-7.5; and Chapter 21, Sections 21-82, and 21-85 of the City of Georgetown Code of Ordinances.

CURRENT STATUS: On December 18, 2025, City Council adopted an ordinance consolidating the City' Zoning Regulations, Land Development Regulations, and Architectural Review Guidelines/Historic District Design Review Standards into a single Unified Development Ordinance (UDO). As a result of this consolidation, various provisions within other sections of the City Code contain outdated incorrect references. This ordinance amends those sections to update and align all cross-references with the corresponding provisions of the UDO.

EXISTING ORDINANCES:

Chapter 7- Fire Prevention and Protection, Article I. Section 7-8 Outdoor Burning, Item (i)

(i)The fire department shall have the authority to levy appropriate fees for the process of completing and issuing a permit. Routine residential outdoor fires, used for the disposal of normal yard debris, shall be permitted without charge, provided the requirements of this section have been satisfied. Outdoor fires used for the purposes of clearing land shall have an initial permit fee of fifty dollars (\$50.00), which shall include five (5) permit renewals without charge, provided all five (5) renewals occur within a fourteen-day period. The fee shall be paid at the offices of city hall. The burn permit shall then be issued upon proof of payment and demonstration of an authorized permit for the removal of trees as specified in the city's tree protection ordinance. Outdoor fires for the purpose of clearing land may be permitted provided such fires meet the regulations of the department of health and environmental control.

Chapter 7- Fire Prevention and Protection, Article VII. Section 7-112. Definitions.

Engineered lumber shall mean prefabricated I-joint, truss joists, and truss rafters, and laminated beams and studs.

Structure shall mean primary, secondary and accessory structures as defined in the Georgetown Zoning Ordinance that have electrical meters that serve the structure.

Chapter 9- Garbage, Trash and Weeds, Article I. Section 9-1. Definitions.

Dwelling, single-family detached. A detached dwelling unit designed to be occupied by not more than one family. This use type includes stick-built homes, modular homes, manufactured homes (HUD) and mobile factory built homes, as defined in Article III of the City of Georgetown Zoning Ordinance.

Manufactured/mobile home park. A parcel or adjacent parcels having one or more of the same owners leasing three or more lots or spaces for residential mobile or manufactured homes or campers/RVs, regardless of how utilities are metered. This is a residential development that consists of mobile homes that are transported to the park site for use as permanent dwelling units. (Ref. section 337, City of Georgetown Zoning Ordinance.)

Chapter 11- Health and Sanitation, Article II. Division 2. Section 11-26. Public Nuisances.

Cross reference— Article VI, § 5, dwellings unfit for human habitation; article XIII, zoning ord.

Chapter 14- Motor Vehicles and Traffic, Article IV. Footnotes.

Footnotes:

--- (1) ---

Cross reference— Animals and fowl, Ch. 3; cruelty to animals, § 3-7; licenses, permits and miscellaneous business regulations, Ch. 13; zoning, App. A.

Chapter 17- Planning, Article II. Section 17-19. Public Hearings.

The planning commission shall hold all public hearings on amendments to the zoning ordinance and map pursuant to S.C. Code Section 6-29-760(A).

Chapter 20- Streets, Sidewalks, and Public Places, Article I. Section 20-7.5. Encroachment for outdoor open display.

All non-exempt encroachments must comply with the article iv section 442 and article X of the City of Georgetown Zoning Ordinance.

Chapter 21- Taxation and Finance, Article V. Section 21-82. Eligible Properties, Item (2)

(2) Historic designation. As used in this section, "historic designation" means the property maintains one or more of the following:

- a. The property is listed on the National Register of Historic Places.
- b. The property is at least fifty (50) years old and is a contributing property to the National Register Historic District, identified as such in the current edition of the city's cultural resources survey.
- c. The property is at least fifty (50) years old, is a commercial property, and has been designated as a "significant structure" by the city council according to the criteria identified in section 5-111, City of Georgetown Code of Ordinances. (Also ref. criteria for historic designation, section 1600.3, City of Georgetown Zoning Ordinance "zoning ordinance".)
- d. The property is at least fifty (50) years old and has been designated by city council as "historic" according to the criteria for historic designation, section 1600.3, zoning ordinance, and appearing on the city zoning map identified as such (ref. section 1600.302, zoning ordinance.)

For properties achieving historic designation under section 21-82(2)c. or d. in conjunction with an application for the historic rehabilitation tax assessment, the applicant shall utilize the process outlined in section 21-85(b) hereinbelow.

Chapter 21- Taxation and Finance, Article V. Section 21-85. Process, Item (b) and Item (g)

(b) Application and plan required. Owners of property seeking approval of rehabilitation work and preliminary certification must submit an application to the city to include a plan, prior to beginning work. For the HRTA, the applicant shall submit supporting documentation that the property has an historic designation as defined in section 21-82(2)b., hereinabove. If the applicant is seeking historic designation in conjunction with the application, he or she shall, in conjunction with staff, initiate the process for city council review under section 1600.304, zoning ordinance. No action on preliminary certification will be taken unless and until the historic designation is achieved.

(g) Additional work. For the remainder of the special assessment period after final certification, any remodeling or construction on the property, other than ordinary maintenance, shall be subject to a certificate of appropriateness to include a finding that the overall project is consistent with the standards for rehabilitation. If the certificate of appropriateness does not issue with this finding, the property owner may withdraw the request, revise the proposed additional work demonstrating that the reasons given for denial have been addressed (ref. section 1600.2(7), zoning ordinance), or face decertification.

PROPOSED ORDINANCES:

Chapter 7- Fire Prevention and Protection, Article I. Section 7-8 Outdoor Burning, Item (i)

(i)The fire department shall have the authority to levy appropriate fees for the process of completing and issuing a permit. Routine residential outdoor fires, used for the disposal of normal yard debris, shall be permitted without charge, provided the requirements of this section have been satisfied. Outdoor fires used for the purposes of clearing land shall have an initial permit fee of fifty dollars (\$50.00), which shall include five (5) permit renewals without charge, provided all five (5) renewals occur within a fourteen-day period. The fee shall be paid at the offices of city hall. The burn permit shall then be issued upon proof of payment and demonstration of an authorized permit for the removal of trees as specified in the **City of Georgetown Unified Development Ordinance Article XIX: Tree Protection Regulations.** ~~city's tree protection ordinance.~~ Outdoor fires for the purpose of clearing land may be permitted provided such fires meet the regulations of the department of health and environmental control.

Chapter 7- Fire Prevention and Protection, Article VII. Section 7-112. Definitions.

Engineered lumber shall mean prefabricated I-joist, truss joists, and truss rafters, and laminated beams and studs.

Structure shall mean primary, secondary and accessory structures as defined in the **City of Georgetown Unified Development Zoning Ordinance** that have electrical meters that serve the structure.

Chapter 9- Garbage, Trash and Weeds, Article I. Section 9-1. Definitions.

Dwelling, single-family detached. A detached dwelling unit designed to be occupied by not more than one family. This use type includes stick-built homes, modular homes, manufactured homes (HUD) and mobile factory built homes, as defined in Article III of the City of Georgetown ~~Zoning Unified Development Ordinance~~.

Manufactured/mobile home park. A parcel or adjacent parcels having one or more of the same owners leasing three or more lots or spaces for residential mobile or manufactured homes or campers/RVs, regardless of how utilities are metered. This is a residential development that consists of mobile homes that are transported to the park site for use as permanent dwelling units. (Ref. ~~Article III section 337~~, City of Georgetown ~~Zoning Unified Development Ordinance~~.)

Chapter 11- Health and Sanitation, Article II. Division 2. Section 11-26. Public Nuisances.

Cross reference— Article VI, § 5, dwellings unfit for human habitation; ~~article XIII, zoning ord.~~

Chapter 14- Motor Vehicles and Traffic, Article IV. Footnotes.

Footnotes:

--- (1) ---

Cross reference— Animals and fowl, Ch. 3; cruelty to animals, § 3-7; licenses, permits and miscellaneous business regulations, ~~Unified Development Ordinance Article XI Section 1103. Ch. 13; zoning, App. A.~~

Chapter 17- Planning, Article II. Section 17-19. Public Hearings.

The planning commission shall hold all public hearings on amendments to the ~~Unified Development zoning~~ ordinance and map pursuant to S.C. Code Section 6-29-760(A).

Chapter 20- Streets, Sidewalks, and Public Places, Article I. Section 20-7.5. Encroachment for outdoor open display.

All non-exempt encroachments must comply with the ~~City of Georgetown Unified Development Ordinance, Article VIII: Section 825.4, Section 825.5 and Article XVII, Section 1711.4, article iv section 442 and article X of the City of Georgetown Zoning Ordinance.~~

Chapter 21- Taxation and Finance, Article V. Section 21-82. Eligible Properties, Item (2)

(2) Historic designation. As used in this section, "historic designation" means the property maintains one or more of the following:

- a. The property is listed on the National Register of Historic Places.
- b. The property is at least fifty (50) years old and is a contributing property to the National Register Historic District, identified as such in the current edition of the city's cultural resources survey.
- c. The property is at least fifty (50) years old, is a commercial property, and has been designated as a "significant structure" by the city council according to the criteria identified in section 5-111, City of Georgetown Code of Ordinances. (Also ref. criteria for historic designation, ~~City of Georgetown Unified Development Ordinance Article XXV, Section 2503. section 1600.3, City of Georgetown Zoning Ordinance "zoning ordinance".~~)

- d. The property is at least fifty (50) years old and has been designated by city council as "historic" according to the criteria for historic designation, ~~City of Georgetown Unified Development Ordinance, Section 2503, section 1600.3, zoning ordinance,~~ and appearing on the city zoning map identified as such ~~(ref. section 1600.302, zoning ordinance.)~~

For properties achieving historic designation under section 21-82(2)c. or d. in conjunction with an application for the historic rehabilitation tax assessment, the applicant shall utilize the process outlined in section 21-85(b) hereinbelow.

Chapter 21- Taxation and Finance, Article V. Section 21-85. Process, Item (b) and Item (g)

(b) Application and plan required. Owners of property seeking approval of rehabilitation work and preliminary certification must submit an application to the city to include a plan, prior to beginning work. For the HRTA, the applicant shall submit supporting documentation that the property has an historic designation as defined in section 21-82(2)b., hereinabove. If the applicant is seeking historic designation in conjunction with the application, he or she shall, in conjunction with staff, initiate the process for city council review under section ~~2503, Unified Development Ordinance. 1600.304, zoning ordinance.~~ No action on preliminary certification will be taken unless and until the historic designation is achieved.

(g) Additional work. For the remainder of the special assessment period after final certification, any remodeling or construction on the property, other than ordinary maintenance, shall be subject to a certificate of appropriateness to include a finding that the overall project is consistent with the standards for rehabilitation. If the certificate of appropriateness does not issue with this finding, the property owner may withdraw the request, revise the proposed additional work demonstrating that the reasons given for denial have been addressed (ref. section ~~2503, Unified Development Ordinance 1600.2(7), zoning ordinance~~), or face decertification.

POINTS TO CONSIDER:

1. The proposed amendments will not modify any standards.
2. The proposed amendments will resolve conflicts between references to/within the UDO.
3. The text amendments must be heard two (2) times at City Council.

AN ORDINANCE AMENDING CHAPTER 7, SECTIONS 7-8, AND 7-112, CHAPTER 9, SECTION 9-1, CHAPTER 11, SECTION 11-26, CHAPTER 14, FOOTNOTES, CHAPTER 17, SECTION 17-19, CHAPTER 20, SECTION 20-7.5, CHAPTER 21, SECTIONS 21-82, AND 21-85 OF THE CITY OF GEORGETOWN CODE OF ORDINANCES

- WHEREAS,** Section 1-9 of the Code of Ordinance of the City of Georgetown allows for the amendment of the Code of Ordinances from time to time; and
- WHEREAS,** The City of Georgetown seeks to amend the City Code of Ordinances to reflect the adoption of a Unified Development Ordinance; and
- WHEREAS,** The City of Georgetown recognizes that certain references within the existing Code are inaccurate and require correction.

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Georgetown, South Carolina, that the City of Georgetown Code of Ordinances Chapter 7: Fire Prevention and Protection, Article I. Section 7-8 Outdoor Burning, Item i, and Article VII. Section 7-112 Definitions, Chapter 9: Garbage, Trash and Weeds, Article I. Section 9-1 Definitions, Chapter 11: Health and Sanitation, Article II. Division 2. Section 11-26 Public Nuisances, Chapter 14: Motor Vehicles and Traffic, Article IV. Footnotes, Chapter 17: Planning, Article II. Section 17-19 Public Hearings, Chapter 20: Streets, Sidewalks, and Public Places, Article I. Section 20-7.5 Encroachment for outdoor open display, Chapter 21: Taxation and Finance, Article V. Section 21-82 Eligible Properties, Item (2), And Article V. Section 21-85 Process, Item (b) and Item (g), be amended as follows with changes indicated in red, and attached as amended:

Chapter 7- Fire Prevention and Protection, Article I. Section 7-8 Outdoor Burning, Item (i)

(i)The fire department shall have the authority to levy appropriate fees for the process of completing and issuing a permit. Routine residential outdoor fires, used for the disposal of normal yard debris, shall be permitted without charge, provided the requirements of this section have been satisfied. Outdoor fires used for the purposes of clearing land shall have an initial permit fee of fifty dollars (\$50.00), which shall include five (5) permit renewals without charge, provided all five (5) renewals occur within a fourteen-day period. The fee shall be paid at the offices of city hall. The burn permit shall then be issued upon proof of payment and demonstration of an authorized permit for the removal of trees as specified in the **City of Georgetown Unified Development Ordinance Article XIX: Tree Protection Regulations.** ~~city's tree protection ordinance.~~ Outdoor fires for the purpose of clearing land may be permitted provided such fires meet the regulations of the department of health and environmental control.

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Engineered lumber shall mean prefabricated I-joist, truss joists, and truss rafters, and laminated beams and studs.

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Manufactured/mobile home park. A parcel or adjacent parcels having one or more of the same owners leasing three or more lots or spaces for residential mobile or manufactured homes or campers/RVs, regardless of how utilities are metered. This is a residential development that consists of mobile homes that are transported to the park site for use as permanent dwelling units. (Ref. **Article III**

~~section 337~~, City of Georgetown ~~Zoning~~ Unified Development Ordinance.)

Chapter 11- Health and Sanitation, Article II. Division 2. Section 11-26. Public Nuisances.

Cross reference— Article VI, § 5, dwellings unfit for human habitation; ~~article XIII, zoning ord.~~

Chapter 14- Motor Vehicles and Traffic, Article IV. Footnotes.

Footnotes:

--- (1) ---

Cross reference— Animals and fowl, Ch. 3; cruelty to animals, § 3-7; licenses, permits and miscellaneous business regulations, ~~Unified Development Ordinance Article XI Section 1103. Ch. 13; zoning, App. A.~~

Chapter 17- Planning, Article II. Section 17-19. Public Hearings.

The planning commission shall hold all public hearings on amendments to the ~~Unified Development zoning~~ ordinance and map pursuant to S.C. Code Section 6-29-760(A).

Chapter 20- Streets, Sidewalks, and Public Places, Article I. Section 20-7.5. Encroachment for outdoor open display.

All non-exempt encroachments must comply with the ~~City of Georgetown Unified Development Ordinance, Article VIII: Section 825.4, Section 825.5 and Article XVII, Section 1711.4, article iv section 442 and article X of the City of Georgetown Zoning Ordinance.~~

Chapter 21- Taxation and Finance, Article V. Section 21-82. Eligible Properties, Item (2)

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- c. The property is at least fifty (50) years old, is a commercial property, and has been designated as a "significant structure" by the city council according to the criteria identified in section 5-111, City of Georgetown Code of Ordinances.

(Also ref. criteria for historic designation, ~~City of Georgetown Unified Development Ordinance Article XXV, Section 2503. section 1600.3, City of Georgetown Zoning Ordinance "zoning ordinance".~~)

- d. The property is at least fifty (50) years old and has been designated by city council as "historic" according to the criteria for historic designation, ~~City of Georgetown Unified Development Ordinance, Section 2503, section 1600.3, zoning ordinance,~~ and appearing on the city zoning map identified as such (~~ref. section 1600.302, zoning ordinance.~~)

For properties achieving historic designation under section 21-82(2)c. or d. in conjunction with an application for the historic rehabilitation tax assessment, the applicant shall utilize the process outlined in section 21-85(b) hereinbelow.

Chapter 21- Taxation and Finance, Article V. Section 21-85. Process, Item (b) and Item (g)

(b) Application and plan required. Owners of property seeking approval of rehabilitation work and preliminary certification must

submit an application to the city to include a plan, prior to beginning work. For the HRTA, the applicant shall submit supporting documentation that the property has an historic designation as defined in section 21-82(2)b., hereinabove. If the applicant is seeking historic designation in conjunction with the application, he or she shall, in conjunction with staff, initiate the process for city council review under section ~~2503, Unified Development Ordinance. 1600.304, zoning ordinance.~~ No action on preliminary certification will be taken unless and until the historic designation is achieved.

(g) Additional work. For the remainder of the special assessment period after final certification, any remodeling or construction on the property, other than ordinary maintenance, shall be subject to a certificate of appropriateness to include a finding that the overall project is consistent with the standards for rehabilitation. If the certificate of appropriateness does not issue with this finding, the property owner may withdraw the request, revise the proposed additional work demonstrating that the reasons given for denial have been addressed (ref. section ~~2503, Unified Development Ordinance 1600.2(7), zoning ordinance~~), or face decertification.

BE IT FURTHER ORDAINED, that all ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

ATTEST:

Stephanie Buccione , City Clerk

Jay Doyle Mayor

First Reading: _____

APPROVED AS TO FORM:

Second Reading: _____

Elise F. Crosby, City Attorney

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



Planning and Community Development
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COUNCIL MEMBERS
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SHARON MELTON
HOBSON HENRY MILTON

CITY OF GEORGETOWN CITY COUNCIL

PROPOSED ORDINANCES – QUICK REFERENCE CHART

The following language is proposed for amendment to various City Codes which contain outdated references.

<u>City Code (Chapter and Section)</u>	<u>Old Reference</u>	<u>New Reference</u>
Chapter 7, Section 7-8(i)	City's tree protection ordinance	City of Georgetown Unified Development Ordinance Article XIX
Chapter 7, Section 7-112	Georgetown Zoning Ordinance	City of Georgetown Unified Development Ordinance
Chapter 9, Section 9-1.	City of Georgetown Zoning Ordinance	City of Georgetown Unified Development Ordinance
	(Ref. section 337, City of Georgetown Zoning Ordinance)	(Ref. Article III City of Georgetown Unified Development Ordinance)
Chapter 11, Section 11-26	Article XIII, zoning ord.	<i>Reference to zoning ordinance deleted in its entirety</i>
Chapter 14, Article IV. Footnotes	Ch.13; zoning, App. A	Unified Development Ordinance
Chapter 17, Section 17.19	Zoning ordinance	Unified Development ordinance
Chapter 20, Section 20-7.5	Article iv, section 442 and article X of the City of Georgetown Zoning Ordinance	City of Georgetown Unified Development Ordinance, Article VIII: Section 825.4, Section 825.5, and Article XVII, Section 1711.4
Chapter 21, Section 21-82(2)	Section 1600.3, City of Georgetown Zoning Ordinance "zoning ordinance".	City of Georgetown Unified Development Ordinance Article XXV, Section 2503
Chapter 21, Section 21-82(2)(d)	Section 1600.3, zoning ordinance and (ref. section 1600.302, zoning ordinance)	City of Georgetown Unified Development Ordinance Section 2503 <i>Second reference deleted in its entirety</i>
Chapter 21, Section 21-85(b)	1600.304, zoning ordinance	2503, Unified Development Ordinance
Chapter 21, Section 21-85(g)	1600.2(7), zoning ordinance	2503, Unified Development Ordinance



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	June 18, 2026
Department:	Finance
Issue Under Consideration:	Motion to approve second reading of an ordinance to adopt a budget and raise revenue for the City of Georgetown, South Carolina, for the fiscal year ending June 30, 2027 (FY2027).
Amount Requested:	\$57,507,324
In Current Budget?:	N/A
If not, please explain:	N/A
Financial Impact:	N/A
Points to Consider:	This was discussed during the Budget Retreat on March 26, 2026, and the Budget Workshops on April 16, 2026 and April 30, 2026.
Options:	Motion to approve FY26-27 Operating and Capital Budgets with fee and rate adjustments/do not approve motion
Staff Recommendation:	Approve

Reviews:

Stephanie Buccione	Created/Initiated	Approver
Kathy Vermeland	Approved	Approver
Elise Crosby	Approved	Approver
Scott Whittier	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. FY27 Budget Ordinance- Clean Rate Changes 6.18.26 kv

2. FY27 Budget Ordinance- Redlined Rate Changes 6.18.26 kv
3. 2026.06.18 FY 2027 Budget Message

**AN ORDINANCE TO ADOPT A BUDGET AND RAISE REVENUE FOR THE CITY OF
GEORGETOWN, SOUTH CAROLINA, FOR THE FISCAL YEAR ENDING JUNE 30, 2027(FY 2027)**

AND

**TO AMEND GENERAL ELECTRIC SERVICE RATE PROVISIONS CONTAINED IN THE CITY
CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES
AND CHARGES FOR THE CITY; AND AMEND THE BUILDING, PLANNING AND ZONING
RATES CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF RATES, DEPOSITS, AND
MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AND OTHER MATTERS RELATING
TO ALL OF THE FOREGOING**

WHEREAS, the City of Georgetown, South Carolina (the "City") is a municipal corporation of the State of South Carolina (the "State"), located in Georgetown County, South Carolina (the "County") and as such possesses all general powers granted by the South Carolina Constitution (1895, as amended) and statutes of the State to municipal corporations; and

WHEREAS, pursuant to Sections 5-9-10 *et seq.* of the Code of Laws of South Carolina 1976, as amended (the "SC Code") and Section 2-1 of the City's code of ordinances, the City operates under the mayor-council form of government, with a mayor and six council members serving as the governing body of the City (the "City Council"); and

WHEREAS, Section 5-9-30 of the SC Code requires that Mayor, with the assistance of the City Administrator and City staff, prepare and submit a budget for consideration by City Council; and

WHEREAS, Section 5-9-40 of the SC Code provides that the City Council shall adopt a budget for each fiscal year (July 1 through June 30 of the following calendar year and for purposes herein a, "Fiscal Year") to appropriate revenues and expenditures for various purposes necessary to conduct of business of City; and

WHEREAS, prior to the adoption of the budget, the City Council is required to hold a public hearing on the budget and any new fees resulting therefrom as required pursuant to Sections 5-7-260, 6-1-80, and 6-1-330 of the SC Code and the City's code of ordinances; and

WHEREAS, heretofore, and acting pursuant to the various authorizations described in the foregoing recital, the City Council, after due and proper notice, held public hearings on June 18, 2025 on the adoption of the budget and the various fees implemented hereunder; the hearings were conducted publicly and both proponents and opponents of the proposed actions of City Council were given the full opportunity to be heard; and

WHEREAS, subject to the limitations in Section 6-1-320 of the SC Code, City Council is authorized to increase the millage rate imposed for general operating purposes; and

WHEREAS, Section 6-1-330 of the SC Code authorizes City Council to charge and collect new service and user fees after public notice and hearing (as noted and recited above); and

WHEREAS, as required by the City's Master Bond Ordinance dated July 28, 2011, as amended on August 20, 2015 (the "Master Bond Ordinance") the City has covenanted to maintain rates and charges for the City's Combined Public Utility System (the "System") necessary to support the System and sustain the various revenue coverage requirements provided thereunder; acting under this legal mandate, the City shall periodically review its policies, rates, and fees necessary to

facilitate operations, maintenance, capital expenditures, and debt service payments on revenue bonds payable from revenues of the System; and

WHEREAS, on the basis of the foregoing, this Ordinance authorizes and approves the City of Georgetown Annual Budget by Organization Report for FY 2026-2027 (the "FY 2027 Budget"), a copy of which is attached hereto as Exhibit A, and further authorizes and implements certain new fees and charges as necessary to support and fund the FY 2027 Budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, SOUTH CAROLINA:

SECTION 1. Enactment

This Ordinance was enacted by the City Council by a positive majority vote.

SECTION 2. Hearing

Following public hearings held after due and proper notice on June 18, 2026, this Ordinance and the FY 2027 Budget approved hereunder complies with Sections 6-1-80, 5-7-260, 6-1-320 and 6-1-330 of the SC Code as well as Sections 2-41 and 2-46 of the City's Code of Ordinances.

SECTION 3. Budget

The FY 2027 Budget, with proposed revenue for payment thereof, as prepared and as contained in an archived copy on file in the office of the Municipal Clerk, and available for public inspection, which copy is incorporated herein by reference, is adopted and made a part hereof. The FY 2027 Budget, as shown attached as Exhibit A and incorporated herein, is balanced as to receipts and disbursements in the total sum of \$57,507,324. The FY 2027 Budget, as presented, sets forth the necessary revenues and expenditures for the various purposes described therein and shall govern the appropriation of the City's funds during the 2027 fiscal year. A summary of the revenues and expenditures for each of the City's major funds and the System is set forth in the Sections herein below.

SECTION 4. Ad Valorem Taxes

- A. *Ad valorem* property taxes, as a general fund revenue source, in the amounts and in the manner hereinafter mentioned, are and shall be levied, collected, and paid as follows: a tax of one hundred thirty-seven and 50/100 (\$137.80) one hundred on every one thousand dollars and no/100 (\$1,000.00) in assessed value of all real estate and personal property of every description owned and used in the City, except as such property may be exempt from taxation under the Constitution and laws of the State; such tax shall be levied by the County Auditor and collected by the County Treasurer. Upon such collection, all taxes shall be paid into the City treasury for credit to the City, for corporate purposes, permanent improvements, and current expenses. The total millage levy in the City shall be one hundred thirty-seven and 50/100 (\$137.80), which includes 3.8 mills of debt service millage to be levied for the City's general obligation bonds.
- B. The millage rates are based on estimated assessments received from the County Auditor and are subject to change based on final assessment figures. Any change in the FY 2027 Budget or the tax levy shall be by subsequent Ordinance enacted in accordance with the SC Code. However, upon information and belief, the millage levied herein is compliant with the terms of Section 6-1-320 of the SC Code.
- C. Upon its approval, a copy of this Ordinance and the FY 2027 Budget shall be made available to Georgetown County in order to properly order the levy and collection of *ad valorem* property

taxes. Additionally, the City Administrator shall be authorized to make the millage certification to the County Auditor required by Section 12-43-285 of the SC Code.

- D. The Finance Director of the City (including any person holding such role in an interim or acting capacity), acting in concert with the proper officials of the County, shall be responsible for the collection of delinquent taxes, penalties and other charges.

SECTION 5. Fees, Taxes and Other Charges.

- A. That the FY 2027 Budget imposes increases in certain fees in the Planning and Community Development Department; such schedule shall be for applications and permits rendered on or after July 1, 2027. A copy of which is summarized on Schedule A attached hereto.
- B. That the FY 2027 Budget appropriates sufficient revenues within the Local Hospitality Tax fund to provide for the payment of all qualified expenses of local hospitality taxes, local accommodations taxes and state accommodations taxes, and debt service, if any.
- C. That the FY 2027 Budget appropriates sufficient revenues to fund the City's capital program. The capital program shall be funded from the issuance of debt and other sources made available for pay-as-you-go financing by the City.

SECTION 6. Combined Utility Fund for the System

- A. *Generally.* It is prudent and fiscally responsible for the city to periodically review established utility policies and rates to facilitate operations for the System.
- B. *Water Utility Fund:* For fiscal year 2027, in the Water Utility Fund, utility revenues are projected based on the current rate structure on Schedule B adopted by City Council for FY2026. Therefore, water utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B, attached hereto, and fully incorporated into the FY 2027 Budget.
- C. *Wastewater Utility Fund:* For the fiscal year 2027, in the Wastewater Utility Fund, utility revenues are projected based on the current rate structure on Schedule B previously adopted by City Council for FY2026. Therefore, wastewater utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B, attached hereto, and fully incorporated into the FY 2027 Budget.
- D. *Electric Utility Fund:* For the fiscal year 2027, in the Electric Utility Fund, certain utility revenues are projected based on the current rate structure on Schedule B previously adopted by City Council for FY2026, with the exception of Commercial EV Charging Rates, to be imposed as reflected in the Electric Utility Rates Schedule in Schedule B. Therefore, electric utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B attached hereto, and fully incorporated into the FY 2027 Budget.

SECTION 7. Stormwater Drainage Utility Fund

For the fiscal year 2027, in the Stormwater Utility Fund, utility revenues are projected based on the current rate structure on Schedule D previously adopted by City Council for FY2026. Therefore, stormwater drainage utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule D, attached hereto, and fully incorporated into the FY 2027 Budget.

SECTION 8. Waste Management Fund

For the fiscal year 2027, in the waste management utility fund, utility revenues are projected based on the current rate structure on Schedule C previously adopted by City Council FY2026. Therefore, waste management rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule C, attached hereto, and fully incorporated into the FY 2027 Budget.

SECTION 9. Allocation of Funds.

To facilitate operations as contemplated by the FY 2027 Budget, there shall be established and maintained a General Fund, Enterprise Funds, and other appropriate funds, in such amounts as are provided for in the budget aforesaid, as hereby adopted or as hereafter modified pursuant to law.

SECTION 10. Transfer Policy

On July 13, 2017, the City adopted a formal 'Transfer Policy' to allocate funds to and otherwise reimburse its General Fund for costs attributable to the Funds established for the Combined Public Utility System, which includes the Electric, Water, and Wastewater utilities. Any transfer from the Funds to the General Fund are considered an expense of the Funds but shall only be made from those revenues which constitute surplus funds under the provisions of the Master Bond Ordinance.

SECTION 11. Reallocation of Funds

The City Administrator is hereby authorized to administer the budget and to transfer appropriations within and between departments of each fund if necessary to achieve the goals of the FY 2027 Budget. However, no such transfer shall (a) be made from one fund to another fund established pursuant to Section 9 above, or (b) conflict with any previously adopted policy of the City Council. Any change in the budget which would increase or decrease the total of all authorized expenditures must be approved by City Council.

SECTION 12. Ratification

The City Council ratifies and approves the findings of fact recited above. Further, all actions of the Mayor, City Administrator, and other City staff regarding the public hearings and drafting, execution and delivery of the FY 2027 Budget are ratified, approved and confirmed. Further, the City Administrator and City staff shall be authorized to do all things necessary to implement the provisions of the FY 2027 Budget.

SECTION 13. Severability

That if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, which remaining parts shall be considered as severable and shall continue in full force and effect.

SECTION 14. Future Adjustments

In the event that unforeseen expenditures become necessary during FY 2027 and such expenditures would cause appropriations of a fund to be exceeded in total, a public hearing and an ordinance amending the original Budget will be necessary to appropriate additional funds.

PASSED by City Council duly assembled this 18th day of June, 2026.

ATTEST:

Stephanie Buccione, Municipal Clerk

Jay Doyle, Mayor

Approved as to Form:

Elise F Crosby, City Attorney

First Reading:	<u>May 21, 2026</u>
Second Reading:	<u>June 18, 2026</u>
Public Hearing for Budget:	<u>June 18, 2026</u>
Public Hearing for Adjusted Rates:	<u>June 18, 2026</u>

Schedule A

Building Fees Schedule

As per the 2021 IRC Code: SECTION R108 FEES – R108.1 Payment of Fees and the 2021 IBC Code: Section 109 Fees – 109.1 Payment of fees.

A permit shall not be valid until the fees prescribed by law have been paid, nor shall an amendment to a permit be released until the additional fee, if any has been paid.

A Permit Fee shall be paid at the time of issuance of a building permit, in accordance with the following schedule:

(A) Building Code Fees for Residential Construction/Renovations

Up to \$1,000	for a valuation up to and including \$1,000.00 the fee shall be \$40.00.
\$1,000 to \$50,000	\$40.00 for the first \$1,000.00 plus \$7.00 for each additional thousand or fraction thereof to and including \$50,000.00.
\$50,000-\$100,000	\$400.00 for the first \$50,000 plus \$6.00 for each additional thousand or fraction thereof to and including \$100,000.00.
\$100,000-\$500,000	\$700.00 for the first \$100,000 plus \$5.00 for each additional thousand or fraction thereof to and including \$500,000.00.
\$500,000 and up	\$2,400.00 for the first \$500,000 plus \$4.00 for each additional thousand or fraction thereof.
Plan Review Fee:	When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the issuance of the building permit. Said plan checking fee shall be equal to one-half of the building permit fee.

(B) Building Code Fees for Commercial, Industrial, Non-residential, or Mixed-Use Construction/Renovations

Up to \$1,000	for a valuation up to and including \$1,000.00 the fee shall be \$60.00.
\$1,000 to \$50,000	\$60.00 for the first \$1,000.00 plus \$8.00 for each additional thousand or fraction thereof to and including \$50,000.00
\$50,000-\$100,000	\$500.00 for the first \$50,000 plus \$7.00 for each additional thousand or fraction thereof to and including \$100,000.00
\$100,000-\$500,000	\$850.00 for the first \$100,000 plus \$6.00 for each additional thousand or fraction thereof to and including \$500,000
\$500,000 and up	\$2,850.00 for the first \$500,000 plus \$5.00 for each additional thousand or fraction thereof.
Plan Review Fee:	When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the issuance of the building permit. Said plan review fee shall be equal to one-half of the building permit fee.

If in the opinion of the Building Official the valuation of the building or alteration of a structure (Commercial, Residential, or Industrial) appears to be underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimated cost to meet the approval of the Building Official. Permit valuations shall include total cost of construction and must be determined by total square footage.

(C) Electrical, Mechanical, Plumbing, and HVAC

All electrical, mechanical, plumbing, and HVAC fees are based on the value per job as described in above values.

(D) Penalties-Stop Work Orders

Where work for which a permit is required is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment for such double fee shall not relieve any persons from fully complying with the requirements of the International Building Code in the execution of the work nor from any other penalties approved by the City Code of Ordinance.

(E) Mobile Home Fees

For every mobile home requiring an inspection, the fee shall be \$150.00.

(F) Demolition Fees

For the demolition of any building or structure, the fee shall be \$150.00 residential, and \$150.00 + \$30.00 per unit commercial.

(G) Moving Permit

For the moving of any building or structure the fee shall be \$150.00.

(H) Permits not posted on-site

When work is permitted on site, any event in which the permit is not posted in a visible location, the fee shall be \$100.00.

(I) Re-inspection Fees

When the permittee fails to have the facility open for inspection, or does not have construction at the proper stage for the inspection requested, the fee shall be \$150.00 for each such re-inspection, to be paid before the re-inspection is made.

(J) Business License/Change of Tenant Inspections

For the inspection of new businesses related to business license inspections and/or change of tenant inspections the fee shall be \$25.00.

(K) Construction Board of Appeals Board

Appeals from the Building Official or Fire Marshall's Decisions to the Construction Board of Appeals shall be charged \$400.00.

Variance Request shall be charged \$400.00.

All other Appeals made to the Construction Board of Appeals shall be charged \$400.00.

Planning and Zoning Fee Schedules

Fees for plats and other plan reviews.

(1) Fees for Residential plan review:

Subdivisions or reconfigurations resulting in the creation of three (3) or more lots which are exempt from standard procedures as defined in the UDO shall be charged a base fee of \$200.00 and \$7.00 per lot surcharge.

Subdivisions or reconfigurations resulting in the creation of three (3) or more lots which are not exempt from standard procedures as defined in the UDO shall be charged a base fee of \$400.00 and \$7.00 per lot surcharge.

(2) Fees for Commercial, Industrial, Mixed-use plan review:

Preliminary and final review of all commercial, mixed-use, and/or industrial projects shall be charged a base fee of \$400.00 with a surcharge of \$10.00 per acre.

(3) Other plan review fees.

Review of any required revisions shall be charged a flat rate fee of \$50.00.

Surveys of record shall be charged \$25.00 for review.

Combination plats or subdivisions resulting in the creation of two (2) lots shall be charged \$150.00.

Sketch plans shall be charged \$100.00 for review.

All other platting actions shall be charged \$50.00 for review.

(B) (Zoning or Comprehensive Plan Amendment) Requests shall be charged as follows:

(Zoning Map Amendment (Rezoning) request to any district except Planned Development, Master Planned District, or REDD Districts shall be charged \$500.00.

Zoning Text Amendment request to the Unified Development Ordinance shall be charged \$500.00. Map amendments to the Comprehensive Plan Future Land Use Map shall be charged \$500.00.

Zoning Map Amendment (Rezoning) request to Planned Development District Master Planned District, or the REDD Districts shall be charged according to the following scale:

Planned Developments shall be charged a base fee of \$1,000.00, plus \$15.00 per acre for every acre over the required minimum ten (10) acres.

Master Planned Developments shall be charged a base fee of \$1,000.00, plus \$15.00 per acre for every acre over the required minimum ten (10) acres.

Request for changes to existing Planned Developments or Master Planned Districts shall be charged a base fee of \$1,000.00 plus \$15.00 per acre of affected Residential area and \$10.00 per acre of affected area of development.

Requests initiated by the City are exempt from amendment fee requests.

(C) Architectural Review Board (ARB)

Applications made to the Architectural Review Board shall be \$300.00.

Review of revisions shall be charged \$150.00.

Extension of timeframe on COA shall be charged \$50.00.

(D) Board of Zoning Appeals (BZA)

Variance Request shall be charged \$400.00.

Special Exception Requests shall be charged \$400.00.

Appeals from the Zoning Administrator, interpretations, or other appeals shall be charged \$400.00.

(E) Community Appearance Board (CAB)

Applications made to the Community Appearance Board shall be \$300.00.

Review of revisions shall be charged \$150.00.

Extension of timeframe on COA shall be charged \$50.00.

(F) Sign Permit Fees

- For all temporary signs, a \$25.00 permit fee shall be required for each sign. (except those signs exempt from permitting as described in the Unified Development Ordinance).
- For all permanent signs, a \$100.00 fee shall be required for each sign.
- All publicly owned, eleemosynary, religious, or philanthropic signs are exempt from any fee set forth herein.

(G) Tree Permits

Tree investigation permits shall be charged at a rate of \$5.00 per tree.

(H) Zoning Permits

Zoning permits shall be charged at a rate of \$50.00 per permit. Zoning permit fees for signs shall be charged at the rates for Sign Permits and Accessory Structure Permits.

Zoning compliance certificates for temporary and nonconforming uses or structures shall be charged at a rate of \$30.00 per permit.

For an accessory structure of 200 sq ft or less, where no building permit is required, the permit fee shall be \$200.00

(I) Short-term Rental Permits.

Owner-occupied STVRs shall be charged at a rate of \$250.00 per permit.

Whole-house rentals and ADUs shall be charged at a rate of \$500.00 per permit.

All STVRs shall be charged an annual renewal fee of \$250.00 per permit.

Penalty fee for illegal operation of prior year(s) shall be charged \$500.00 per permit, in addition to the standard permit fees (§ 1008.303(3)).

(J) Other Fees

Postage required for public notifications shall be charged per letter at the rate as defined by the United States Postal Service for First-Class Mail and/or Certified Mail.

Zoning Verification Letter shall be charged at a rate of \$25.00 per Parcel Number.

(K) Penalties

Double permit fees shall be required of any person(s) or firm who begins any work for which a permit is required by the Unified Development Ordinance before obtaining such permit. Such person(s) or firm shall, in addition, be subject to all the penalty provisions of the Unified Development Ordinance.

Schedule B

Combined Public Utility System Rates Schedule (Water, Waste Water, and Electric Rates)

Water Utility Rates

In-City Rates

In-City rates apply to all water service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$25.40	\$5.80
1.00"	\$42.34	\$5.80
1.50"	\$84.43	\$5.80
2.00"	\$135.11	\$5.80
3.00"	\$253.40	\$5.80
4.00"	\$422.51	\$5.80
6.00"	\$844.71	\$5.80
8.00"	\$1,520.58	\$5.80

Out-of-City Rates

Out-of-City rates apply to all water service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$50.84	\$11.63
1.00"	\$84.66	\$11.63
1.50"	\$168.84	\$11.63
2.00"	\$270.18	\$11.63
3.00"	\$506.82	\$11.63
4.00"	\$845.02	\$11.63
6.00"	\$1,689.37	\$11.63
8.00"	\$3,041.20	\$11.63

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Wastewater Utility Rates

In-City Rates

In-City rates apply to all wastewater service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$29.54	\$5.90
1.00"	\$46.82	\$5.90
1.50"	\$93.59	\$5.90
2.00"	\$148.20	\$5.90
3.00"	\$278.23	\$5.90
4.00"	\$462.78	\$5.90
6.00"	\$922.92	\$5.90
8.00"	\$1,658.69	\$5.90

Out-of-City Rates

Out-of-City rates apply to all wastewater service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$59.05	\$11.81
1.00"	\$93.60	\$11.81
1.50"	\$187.19	\$11.81
2.00"	\$296.39	\$11.81
3.00"	\$556.42	\$11.81
4.00"	\$925.54	\$11.81
6.00"	\$1,845.84	\$11.81
8.00"	\$3,317.35	\$11.81

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Water and Wastewater Development Fees

Meter Size	Water	Waste Water
3/4"	\$950	\$1,320
1"	\$1,620	\$5,280
1 1/2"	\$3,140	\$6,340
2"	\$5,040	\$23,630
3"	\$9,500	\$29,960
4"	\$15,870	\$31,810

Electric Utility Rates Schedule

Definitions:

Customer: The actual user of the electric service.

Customer Charge: A monthly fee that is not just for expenses related to the meter, but also includes other costs that do not vary with consumption. Since these costs are incurred regardless of customer consumption, they are collected as a set fee even though a customer may have no consumption.

Commercial Customer: All commercial customers that are demand metered and have monthly demands of less than 1000 KW.

Demand: The maximum measured KW over a period of fifteen (15) minutes.

Energy: The amount of power used over a period of time. Energy is measured in kilowatt-hours.

Extra Large Commercial Customer: All commercial customers that are demand metered and are reasonably expected to have monthly demands that exceed 1000 KW.

KW (Kilowatt): A unit of power equal to 1,000 watts.

KWH (Kilowatt Hour): A unit of energy equal to one thousand (1,000) watt hours.

Load Factor: The relative use of energy for the maximum amount of demand placed on the system in a given time period.

Purchased Power Cost Adjustment: The purchased power cost adjustment (PPCA) is intended to adjust for any over or under recovery of purchased power costs resulting from variances in actual purchased power costs as compared to those costs that are estimated and incorporated in the base electric rates adopted from time to time. This PPCA provision is applicable to and becomes a part of the City's published rate schedules that so specify.

Residential Customer: All customers whose consumption is in a private residence or individual family apartment. This would also include home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes.

Residential Rates

Residential rates shall be applicable for use in private residence or an individual family apartment. Also includes home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes. Each residence or each apartment will be served by a separate meter. Energy may not be resold or shared with others.

Residential service shall be alternating current, 60 hertz, single-phase at available voltage.

Monthly service charges shall consist of the following:

Customer Charge \$14.00

Energy Charge per KWH \$0.12681

Purchased Power Cost Adjustment As calculated

General Service Rates

General Service rates shall be applicable to commercial and other customers not subject to the residential rate schedule. Churches, synagogues, and other recognized places of religious worship, and all buildings that are a part thereof, shall be exempt from demand charges. Energy may not be resold or shared with others.

General Service shall be alternating current, 60 hertz, single or three-phase at the City's options, at available voltage.

General Service Rates shall consist of two (2) classes: commercial demand, and extra-large commercial.

Monthly service charges shall consist of the following:

Commercial Demand Class:	
Customer Charge	\$28.00
Demand Charge	
First 10 KW	\$0.00
All above 10 KW	\$9.8568 per KW
Energy Charge:	
First 2,800 KWH	\$0.12495 per KWH
All above 2,800 KWH	\$0.09956 per KWH
Purchase Power Cost Adjustment	As calculated
Extra Large Commercial Class:	
Customer Charge	\$2,983.83
Demand Charge – All KW	\$17.8932
Energy Charge:	\$0.07673 per KWH
Purchased Power Cost Adjustment	As calculated

Purchased Power Cost Adjustment (PPCA)

This rate is applicable throughout the entire territory served by the City of Georgetown. It becomes a part of all the City's retail electric service schedules other than lighting and is applicable to all KWH sales hereunder. The monthly bill computed under the appropriate rate schedule will be increased or decreased by an amount equal to the result of multiplying the KWH used by the Purchased Power Cost Adjustment factor.

The PPCA will be calculated as follows:

$$PPCA = ((P_m + T_u)/S_m) - \text{Base Rate}$$

PPCA = Purchased Power Cost Adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the current billing period.

P_m = Total estimated applicable purchased power costs

S_m = Energy sales, excluding lighting usage for the projected billing period

Base rate = \$0.06974

$$T_u = [S_{n-3} \times (PPCA_{n-} + \text{Base Rate})] - [(P_{n-} + T_{Un-})]$$

Where:

Sn-3 = Total system sales (KWH) excluding street lights from third preceding month
Pn-3 = Actual purchased power cost for the third preceding month
PPCAN-3 = Purchased power cost adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the third preceding billing month
TUn-3 = True-up for the third preceding billing month

Commercial EV Charging Rates

Commercial electric vehicle (EV) charging rates shall apply to all public charging stations and are structured to recover the cost of electricity usage, network fees, and ongoing operation and maintenance. The rate will include a per kilowatt-hour (kWh) charge based on energy consumed, along with a fixed session fee, and will include an overstay fee to encourage timely use of the equipment.

- Session Fee: \$0.85 per charging session
- Energy Usage Fee: \$0.2251 per kWh
- Overstay Fee: \$3.00 per hour after 60 minutes of completed charging

Schedule C

Waste Management Fees Schedule

Residential Customers:

- (A) Residential customers shall be charged twenty-nine dollars and 89/100 (\$29.89) per month.
- (A) Service for additional rollout will be an additional twenty-nine dollars and 89/100 (\$29.89) per month.
- (B) Backdoor residential customers shall be charged twenty-nine dollars and 89/100 (\$29.89) per month.

Non-Residential Customers:

- (A) Nonresidential customers utilizing rollout containers in the DSD (Downtown Sanitation District) shall be charged a base monthly fee of ninety-four dollars and 90/100 (\$94.90), which provides for one rollout container and up to seven (7) pickups per week as well as the pickup of flattened boxes. Customers generating higher volumes of waste can request service for an additional rollout container at the monthly rate of ninety-four dollars and 90/100 (\$94.90), per rollout container. Pickup of yard debris, white and brown goods are not provided to nonresidential sanitation customers in the DSD.
- (B) All other nonresidential sanitation customers utilizing rollout containers shall be charged fourteen dollars and ~~84/100~~ 945/1000 (\$14.945) (per rollout container per twice weekly pickup). This fee provides only for pickup of rollout containers. Customers generating higher volumes of waste can request service for an additional rollout container at the monthly rate of twenty-nine dollars and 89/100 (\$29.89) per rollout container.
- (C) Nonresidential or commercial sanitation customers utilizing bulk containers (dumpsters) shall be charged a base rate of two dollars and 49/100 (\$2.49) per month, plus a collection fee of five dollars and 69/100 (\$5.69) per cubic yard of material collected per month. Cubic yardage shall be calculated by multiplying the total cubic yard capacity of all containers utilized by the total number of pickups per month.

Brown and White Goods Pick Up:

The city provides clean sweeps for residential customers on a quarterly basis to dispose unwanted furniture, appliance and electronic waste items. Residential customers requesting an additional pickup service outside the scheduled clean sweeps shall pay a fee of one hundred sixty-one dollars and 30/100 (\$161.30) per pickup service.

Schedule D

Stormwater Utility Rates

Residential Rates

Residential rates shall apply to a private residence or an individual family apartment. Residential rates are not applicable for structures designed for short-term occupancy such as bed and breakfast establishments and overnight boarding houses. Such structures shall be subject to commercial rates. Fees billed each month for residential lots with more than a single-family use shall be based on one Equivalent Residential Unit (ERU) equal to the number of electric or water meters, whichever is greater.

Monthly rate for residential shall be equal to: \$10.56 per ERU

Non-Residential Rates

Non-residential rates shall apply to commercial and all other users not qualifying for residential rates. One acre of commercial, industrial, nonprofit, public, or semipublic property shall be equal to 6.3 ERU's or Equivalent Residential Units. Any non-residential property less than one acre shall be considered one acre when computing the fee.

Non-residential rates shall also apply to vacant properties.

Monthly rate for non-residential shall be equal to: \$10.56 per ERU

EXHIBIT A

City of Georgetown Annual Budget by Organization Report for FY 2027
(July 1, 2026 to June 30, 2027)

Budget by Organization Exhibit A

GL Number	Description	21-22 Activity	22-23 Activity	23-24 Activity	24-25 Activity	25-26 Amended Budget	26-27 City Council 2
Fund 0010 - General Fund:							
0		0.00	0.00	162.93	0.00	0.00	0.00
10	General Fund	11,081,867.82	14,334,600.66	13,698,268.54	17,143,674.78	15,118,937.00	17,167,806.00
1	Administration	278,226.64	397,071.22	269,378.21	264,667.86	302,196.00	732,861.00
1	Mayor and Council	248,309.02	243,694.33	258,808.64	251,150.03	310,537.00	360,406.00
3	Building & Planning	0.00	33.89	0.00	0.00	0.00	0.00
4	Finance	463,950.85	360,951.98	450,852.27	526,698.03	694,567.00	751,967.00
5	Police Staff Services	3,426,018.54	3,697,868.88	4,108,844.59	4,817,914.09	5,659,510.00	6,183,780.00
5	Victim's Advocate	62,829.26	45,124.31	51,209.62	68,027.23	90,432.00	101,022.00
5	Grants	12,879.22	16,363.21	12,365.09	3,948.33	2,059.00	6,338.00
6	Building Department	0.00	0.00	64.54	2,576.67	0.00	0.00
9	Planning & Community Development	625,149.11	706,128.94	758,943.16	712,625.11	1,341,411.00	1,428,347.00
10	Municipal Court	280,237.44	277,164.62	316,947.01	322,788.99	420,333.00	450,453.00
11	Fire	2,791,991.03	2,866,660.20	3,007,836.85	3,369,408.70	4,137,638.00	4,372,440.00
12	Public Works	1,171,991.84	1,085,816.15	1,010,562.67	1,229,947.15	1,265,375.00	1,457,921.00
13	Information Technology	1,437.15	5,136.39	3,287.30	297,649.11	0.00	0.00
14	Fleet Services	2,848.99	12,727.51	6,162.79	893.41	1,219.00	0.00
20	General Government	475,022.39	525,859.57	744,059.74	696,453.23	609,732.00	660,367.00
21	Debt Service	39,347.02	39,347.02	259,222.64	243,654.33	191,793.00	615,841.00
22	Other Financing Uses	2,179,401.00	779,279.00	1,377,599.74	1,882,954.21	92,135.00	46,063.00
TOTAL ESTIMATED REVENUES		11,081,867.82	14,334,600.66	13,698,268.54	17,143,674.78	15,118,937.00	17,167,806.00
TOTAL APPROPRIATIONS		12,059,639.50	11,059,227.22	12,636,307.79	14,691,356.48	15,118,937.00	17,167,806.00
NET OF REVENUES & APPROPRIATIONS:		(977,771.68)	3,275,373.44	1,061,960.75	2,452,318.30	0.00	0.00
Fund 0011 - Debt Service:							
11	Debt Service	151,249.36	185,784.99	43,536.19	177,444.91	180,000.00	195,655.00
21	Debt Service	132,755.63	131,360.00	131,360.00	131,360.00	180,000.00	195,655.00
TOTAL ESTIMATED REVENUES		151,249.36	185,784.99	43,536.19	177,444.91	180,000.00	195,655.00
TOTAL APPROPRIATIONS		132,755.63	131,360.00	131,360.00	131,360.00	180,000.00	195,655.00

NET OF REVENUES & APPROPRIATIONS:		18,493.73	54,424.99	(87,823.81)	46,084.91	0.00	0.00
Fund 0012 - Capital Projects Reserve Fund:							
	0	20,432.67	0.00	0.00	0.00	0.00	0.00
	12 Capital Projects Reserve Fund	892,272.00	1,388,714.54	1,997,323.20	1,953,500.44	4,877,893.00	1,500,515.00
	26 Special Projects	787,428.61	2,896,529.11	2,874,647.17	1,952,614.31	4,877,893.00	1,500,515.00
TOTAL ESTIMATED REVENUES		892,272.00	1,388,714.54	1,997,323.20	1,953,500.44	4,877,893.00	1,500,515.00
TOTAL APPROPRIATIONS		807,861.28	2,896,529.11	2,874,647.17	1,952,614.31	4,877,893.00	1,500,515.00
NET OF REVENUES & APPROPRIATIONS:		84,410.72	(1,507,814.57)	(877,323.97)	886.13	0.00	0.00
Fund 0013 - TIF District:							
	0	11,094.60	0.00	0.00	0.00	157,687.00	494,757.00
	13 TIF District	4,774.60	85,790.73	184,656.19	157,686.87	157,687.00	494,757.00
TOTAL ESTIMATED REVENUES		4,774.60	85,790.73	184,656.19	157,686.87	157,687.00	494,757.00
TOTAL APPROPRIATIONS		11,094.60	0.00	0.00	0.00	157,687.00	494,757.00
NET OF REVENUES & APPROPRIATIONS:		(6,320.00)	85,790.73	184,656.19	157,686.87	0.00	0.00
Fund 0017 - Federal Grants:							
	17 Federal Grants	1,706.75	2,931.68	0.00	0.00	0.00	0.00
	69 Federal Grants	1,706.73	2,931.68	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		1,706.75	2,931.68	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,706.73	2,931.68	0.00	0.00	0.00	0.00
NET OF REVENUES & APPROPRIATIONS:		0.02	0.00	0.00	0.00	0.00	0.00
Fund 0018 - State and Local Grants:							
	18 State and Local Grants	76,765.75	28,828.24	10,413.07	22,627.63	414,522.00	400,000.00
	70 State and Local Grants	76,765.75	13,911.41	9,145.53	31,062.01	414,522.00	400,000.00
TOTAL ESTIMATED REVENUES		76,765.75	28,828.24	10,413.07	22,627.63	414,522.00	400,000.00
TOTAL APPROPRIATIONS		76,765.75	13,911.41	9,145.53	31,062.01	414,522.00	400,000.00
NET OF REVENUES & APPROPRIATIONS:		0.00	14,916.83	1,267.54	(8,434.38)	0.00	0.00
Fund 0019 - Res. Utilities Round Up Program:							
	19 Res. Utilities Round Up Program	0.00	10,563.90	1,847.71	(940.40)	0.00	0.00

TOTAL ESTIMATED REVENUES		0.00	10,563.90	1,847.71	(940.40)	0.00	0.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & APPROPRIATIONS:		0.00	10,563.90	1,847.71	(940.40)	0.00	0.00
Fund 0020 - State Accommodations Tax:							
20	State Accommodations Tax	196,049.20	186,986.14	231,499.53	209,393.26	170,700.00	195,800.00
33	State Accommodations Tax	153,250.00	240,944.54	198,620.45	217,467.41	170,700.00	195,800.00
TOTAL ESTIMATED REVENUES		196,049.20	186,986.14	231,499.53	209,393.26	170,700.00	195,800.00
TOTAL APPROPRIATIONS		153,250.00	240,944.54	198,620.45	217,467.41	170,700.00	195,800.00
NET OF REVENUES & APPROPRIATIONS:		42,799.20	(53,958.40)	32,879.08	(8,074.15)	0.00	0.00
Fund 0022 - Local Hospitality/ATax:							
22	Local Hospitality/ATax	1,182,349.29	1,335,336.16	1,660,946.45	3,015,618.74	3,358,066.00	2,140,958.00
8	Winyah Auditorium	8,950.11	7,776.83	33,944.90	30,994.59	31,000.00	37,886.00
23	Accommodation Taxes (ATAX)	139,262.27	205,137.50	389,118.35	374,447.45	389,350.00	446,150.00
24	Hospitality Taxes (HTAX)	438,690.63	743,352.94	1,393,592.69	2,199,593.65	2,682,830.00	1,448,609.00
29	Kaminski House	218,610.97	268,215.01	238,579.06	330,468.68	254,886.00	208,313.00
TOTAL ESTIMATED REVENUES		1,182,349.29	1,335,336.16	1,660,946.45	3,015,618.74	3,358,066.00	2,140,958.00
TOTAL APPROPRIATIONS		805,513.98	1,224,482.28	2,055,235.00	2,935,504.37	3,358,066.00	2,140,958.00
NET OF REVENUES & APPROPRIATIONS:		376,835.31	110,853.88	(394,288.55)	80,114.37	0.00	0.00
Fund 0030 - Electric Utility Fund:							
30	Electric Utility Fund	12,281,772.07	12,960,645.51	14,204,134.30	15,447,587.68	17,008,121.00	19,932,617.00
19	Electric	12,025,737.80	11,967,768.62	13,212,200.73	13,959,539.77	16,982,871.00	19,932,359.00
36	Fiber Optics	229.26	4,415.60	229.26	15,193.30	25,250.00	258.00
TOTAL ESTIMATED REVENUES		12,281,772.07	12,960,645.51	14,204,134.30	15,447,587.68	17,008,121.00	19,932,617.00
TOTAL APPROPRIATIONS		12,025,967.06	11,972,184.22	13,212,429.99	13,974,733.07	17,008,121.00	19,932,617.00
NET OF REVENUES & APPROPRIATIONS:		255,805.01	988,461.29	991,704.31	1,472,854.61	0.00	0.00
Fund 0031 - Water Utility Fund:							
31	Water Utility Fund	4,338,590.18	4,167,859.85	5,607,114.86	6,801,279.33	4,636,965.00	6,201,896.00
15	Water Distribution	1,380,675.03	1,569,257.75	1,611,182.65	1,840,110.22	2,038,030.00	3,648,633.00

	16 Filtration	1,586,729.81	1,773,520.80	1,958,498.56	2,028,464.13	2,598,087.00	2,553,263.00
	41 General & Administrative	(117,367.83)	(24,164.17)	9,764.92	(368,855.43)	848.00	0.00
	42 Engineering Services	(915.78)	22,418.39	12,242.79	22,715.65	0.00	0.00
TOTAL ESTIMATED REVENUES		4,338,590.18	4,167,859.85	5,607,114.86	6,801,279.33	4,636,965.00	6,201,896.00
TOTAL APPROPRIATIONS		2,849,121.23	3,341,032.77	3,591,688.92	3,522,434.57	4,636,965.00	6,201,896.00
NET OF REVENUES & APPROPRIATIONS:		1,489,468.95	826,827.08	2,015,425.94	3,278,844.76	0.00	0.00
Fund 0032 - Wastewater Fund:							
	32 Wastewater Fund	4,017,950.67	5,076,901.50	5,109,180.54	5,151,277.16	5,432,387.00	5,913,254.00
	18 Wastewater Collections	1,530,956.66	1,604,115.52	1,907,003.25	1,733,268.11	2,265,775.00	2,456,883.00
	34 Regional Wastewater Plant	1,760,514.28	1,839,650.98	1,909,671.26	2,086,782.00	2,515,612.00	2,795,917.00
	34 Wastewater Treatment	638,675.67	642,845.22	612,938.82	618,575.67	651,000.00	660,454.00
TOTAL ESTIMATED REVENUES		4,017,950.67	5,076,901.50	5,109,180.54	5,151,277.16	5,432,387.00	5,913,254.00
TOTAL APPROPRIATIONS		3,930,146.61	4,086,611.72	4,429,613.33	4,438,625.78	5,432,387.00	5,913,254.00
NET OF REVENUES & APPROPRIATIONS:		87,804.06	990,289.78	679,567.21	712,651.38	0.00	0.00
Fund 0033 - Stormwater Utility Fund:							
	33 Stormwater Utility Fund	1,328,640.15	1,501,142.48	1,248,323.15	5,940,923.81	1,569,952.00	1,753,816.00
	40 Storm Water Utlity Exp.	1,454,101.74	1,295,883.84	1,286,458.94	1,379,317.71	1,569,952.00	1,753,816.00
	40 City Hall Drainage Project	0.00	0.00	2,162.90	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		1,328,640.15	1,501,142.48	1,248,323.15	5,940,923.81	1,569,952.00	1,753,816.00
TOTAL APPROPRIATIONS		1,454,101.74	1,295,883.84	1,288,621.84	1,379,317.71	1,569,952.00	1,753,816.00
NET OF REVENUES & APPROPRIATIONS:		(125,461.59)	205,258.64	(40,298.69)	4,561,606.10	0.00	0.00
Fund 0035 - Waste Management Fund:							
	35 Waste Management Fund	1,009,032.81	1,028,789.60	1,458,284.34	1,502,278.93	1,601,363.00	1,610,250.00
	31 Residential Sanitation	1,012,385.47	1,135,311.22	1,085,321.70	1,067,780.10	1,600,766.00	1,610,250.00
	32 Commercial Sanitation	(133.32)	0.00	266.64	0.00	597.00	0.00
TOTAL ESTIMATED REVENUES		1,009,032.81	1,028,789.60	1,458,284.34	1,502,278.93	1,601,363.00	1,610,250.00
TOTAL APPROPRIATIONS		1,012,252.15	1,135,311.22	1,085,588.34	1,067,780.10	1,601,363.00	1,610,250.00
NET OF REVENUES & APPROPRIATIONS:		(3,219.34)	(106,521.62)	372,696.00	434,498.83	0.00	0.00
Fund 0086 - Seized and Forfeited:							

86 Seized and Forfeited	2,100.00	0.00	0.00	0.00	0.00	0.00
5 Police	17,855.66	800.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	2,100.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	17,855.66	800.00	0.00	0.00	0.00	0.00
NET OF REVENUES & APPROPRIATIONS:	(15,755.66)	(800.00)	0.00	0.00	0.00	0.00
Report Totals:						
TOTAL ESTIMATED REVENUES - ALL FUNDS	36,565,120.65	42,294,875.98	45,455,528.07	57,522,353.14	54,526,593.00	57,507,324.00
TOTAL APPROPRIATIONS - ALL FUNDS	35,338,031.92	37,401,210.01	41,513,258.36	44,342,255.81	54,526,593.00	57,507,324.00
NET OF REVENUES & APPROPRIATIONS:	1,227,088.73	4,893,665.97	3,942,269.71	13,180,097.33	0.00	0.00

**AN ORDINANCE TO ADOPT A BUDGET AND RAISE REVENUE FOR THE CITY OF
GEORGETOWN, SOUTH CAROLINA, FOR THE FISCAL YEAR ENDING JUNE 30, 2027(FY 2027)**

AND

**TO AMEND GENERAL ELECTRIC SERVICE RATE PROVISIONS CONTAINED IN THE CITY
CLERK'S OFFICIAL RECORD OF UTILITY RATES, DEPOSITS, AND MISCELLANEOUS FEES
AND CHARGES FOR THE CITY; AND AMEND THE BUILDING, PLANNING AND ZONING
RATES CONTAINED IN THE CITY CLERK'S OFFICIAL RECORD OF RATES, DEPOSITS, AND
MISCELLANEOUS FEES AND CHARGES FOR THE CITY; AND OTHER MATTERS RELATING
TO ALL OF THE FOREGOING**

WHEREAS, the City of Georgetown, South Carolina (the "City") is a municipal corporation of the State of South Carolina (the "State"), located in Georgetown County, South Carolina (the "County") and as such possesses all general powers granted by the South Carolina Constitution (1895, as amended) and statutes of the State to municipal corporations; and

WHEREAS, pursuant to Sections 5-9-10 *et seq.* of the Code of Laws of South Carolina 1976, as amended (the "SC Code") and Section 2-1 of the City's code of ordinances, the City operates under the mayor-council form of government, with a mayor and six council members serving as the governing body of the City (the "City Council"); and

WHEREAS, Section 5-9-30 of the SC Code requires that Mayor, with the assistance of the City Administrator and City staff, prepare and submit a budget for consideration by City Council; and

WHEREAS, Section 5-9-40 of the SC Code provides that the City Council shall adopt a budget for each fiscal year (July 1 through June 30 of the following calendar year and for purposes herein a, "Fiscal Year") to appropriate revenues and expenditures for various purposes necessary to conduct of business of City; and

WHEREAS, prior to the adoption of the budget, the City Council is required to hold a public hearing on the budget and any new fees resulting therefrom as required pursuant to Sections 5-7-260, 6-1-80, and 6-1-330 of the SC Code and the City's code of ordinances; and

WHEREAS, heretofore, and acting pursuant to the various authorizations described in the foregoing recital, the City Council, after due and proper notice, held public hearings on June 18, 2025 on the adoption of the budget and the various fees implemented hereunder; the hearings were conducted publicly and both proponents and opponents of the proposed actions of City Council were given the full opportunity to be heard; and

WHEREAS, subject to the limitations in Section 6-1-320 of the SC Code, City Council is authorized to increase the millage rate imposed for general operating purposes; and

WHEREAS, Section 6-1-330 of the SC Code authorizes City Council to charge and collect new service and user fees after public notice and hearing (as noted and recited above); and

WHEREAS, as required by the City's Master Bond Ordinance dated July 28, 2011, as amended on August 20, 2015 (the "Master Bond Ordinance") the City has covenanted to maintain rates and charges for the City's Combined Public Utility System (the "System") necessary to support the System and sustain the various revenue coverage requirements provided thereunder; acting under this legal mandate, the City shall periodically review its policies, rates, and fees necessary to

facilitate operations, maintenance, capital expenditures, and debt service payments on revenue bonds payable from revenues of the System; and

WHEREAS, on the basis of the foregoing, this Ordinance authorizes and approves the City of Georgetown Annual Budget by Organization Report for FY 2026-2027 (the "FY 2027 Budget"), a copy of which is attached hereto as Exhibit A, and further authorizes and implements certain new fees and charges as necessary to support and fund the FY 2027 Budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, SOUTH CAROLINA:

SECTION 1. Enactment

This Ordinance was enacted by the City Council by a positive majority vote.

SECTION 2. Hearing

Following public hearings held after due and proper notice on June 18, 2026, this Ordinance and the FY 2027 Budget approved hereunder complies with Sections 6-1-80, 5-7-260, 6-1-320 and 6-1-330 of the SC Code as well as Sections 2-41 and 2-46 of the City's Code of Ordinances.

SECTION 3. Budget

The FY 2027 Budget, with proposed revenue for payment thereof, as prepared and as contained in an archived copy on file in the office of the Municipal Clerk, and available for public inspection, which copy is incorporated herein by reference, is adopted and made a part hereof. The FY 2027 Budget, as shown attached as Exhibit A and incorporated herein, is balanced as to receipts and disbursements in the total sum of ~~\$57,507,324~~. The FY 2027 Budget, as presented, sets forth the necessary revenues and expenditures for the various purposes described therein and shall govern the appropriation of the City's funds during the 2027 fiscal year. A summary of the revenues and expenditures for each of the City's major funds and the System is set forth in the Sections herein below.

SECTION 4. Ad Valorem Taxes

- A. *Ad valorem* property taxes, as a general fund revenue source, in the amounts and in the manner hereinafter mentioned, are and shall be levied, collected, and paid as follows: a tax of ~~one hundred twenty-nine and 60/100 (\$129.60)~~ ~~one hundred on every one thousand dollars and no/100 (\$1,000.00)~~ ~~one hundred thirty-seven and 50/100 (\$137.80)~~ ~~one hundred on every one thousand dollars and no/100 (\$1,000.00)~~ in assessed value of all real estate and personal property of every description owned and used in the City, except as such property may be exempt from taxation under the Constitution and laws of the State; such tax shall be levied by the County Auditor and collected by the County Treasurer. Upon such collection, all taxes shall be paid into the City treasury for credit to the City, for corporate purposes, permanent improvements, and current expenses. The total millage levy in the City shall be ~~one hundred twenty-nine and 60/100 (\$129.60)~~, ~~one hundred thirty-seven and 50/100 (\$137.80)~~, which includes 3.8 mills of debt service millage to be levied for the City's general obligation bonds.
- B. The millage rates are based on estimated assessments received from the County Auditor and are subject to change based on final assessment figures. Any change in the FY 2027 Budget or the tax levy shall be by subsequent Ordinance enacted in accordance with the SC Code. However, upon information and belief, the millage levied herein is compliant with the terms of Section 6-1-320 of the SC Code.

- C. Upon its approval, a copy of this Ordinance and the FY 2027 Budget shall be made available to Georgetown County in order to properly order the levy and collection of *ad valorem* property taxes. Additionally, the City Administrator shall be authorized to make the millage certification to the County Auditor required by Section 12-43-285 of the SC Code.
- D. The Finance Director of the City (including any person holding such role in an interim or acting capacity), acting in concert with the proper officials of the County, shall be responsible for the collection of delinquent taxes, penalties and other charges.

SECTION 5. Fees, Taxes and Other Charges.

- A. That the FY 2027 Budget imposes increases in certain fees in the Planning and Community Development Department; such schedule shall be for applications and permits rendered on or after July 1, 2027. A copy of which is summarized on Schedule A attached hereto.
- B. That the FY 2027 Budget appropriates sufficient revenues within the Local Hospitality Tax fund to provide for the payment of all qualified expenses of local hospitality taxes, local accommodations taxes and state accommodations taxes, and debt service, if any.
- C. That the FY 2027 Budget appropriates sufficient revenues to fund the City's capital program. The capital program shall be funded from the issuance of debt and other sources made available for pay-as-you-go financing by the City.

SECTION 6. Combined Utility Fund for the System

- A. *Generally.* It is prudent and fiscally responsible for the city to periodically review established utility policies and rates to facilitate operations for the System.
- B. *Water Utility Fund:* For fiscal year 2027, in the Water Utility Fund, utility revenues are projected based on the current rate structure on Schedule B adopted by City Council for FY2026. Therefore, water utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B, attached hereto, and fully incorporated into the FY 2027 Budget.
- C. *Wastewater Utility Fund:* For the fiscal year 2027, in the Wastewater Utility Fund, utility revenues are projected based on the current rate structure on Schedule B previously adopted by City Council for FY2026. Therefore, wastewater utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B, attached hereto, and fully incorporated into the FY 2027 Budget.
- D. *Electric Utility Fund:* For the fiscal year 2027, in the Electric Utility Fund, certain utility revenues are projected based on the current rate structure on Schedule B previously adopted by City Council for FY2026, with the exception of Commercial EV Charging Rates, to be imposed as reflected in the Electric Utility Rates Schedule in Schedule B. Therefore, electric utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule B attached hereto, and fully incorporated into the FY 2027 Budget.

SECTION 7. Stormwater Drainage Utility Fund

For the fiscal year 2027, in the Stormwater Utility Fund, utility revenues are projected based on the current rate structure on Schedule D previously adopted by City Council for FY2026. Therefore, stormwater drainage utility rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule D, attached hereto, and fully incorporated into the FY 2027 Budget.

SECTION 8. Waste Management Fund

For the fiscal year 2027, in the waste management utility fund, utility revenues are projected based on the current rate structure on Schedule C previously adopted by City Council FY2026. Therefore, waste management rates and certain categories of rate payors contained in the City Clerk's Official Record of Utility Rates, Deposits, and Miscellaneous Fees and Charges shall conform to the rates shown on Schedule C, attached hereto, and fully incorporated into the FY 2027 Budget.

SECTION 9. Allocation of Funds.

To facilitate operations as contemplated by the FY 2027 Budget, there shall be established and maintained a General Fund, Enterprise Funds, and other appropriate funds, in such amounts as are provided for in the budget aforesaid, as hereby adopted or as hereafter modified pursuant to law.

SECTION 10. Transfer Policy

On July 13, 2017, the City adopted a formal 'Transfer Policy' to allocate funds to and otherwise reimburse its General Fund for costs attributable to the Funds established for the Combined Public Utility System, which includes the Electric, Water, and Wastewater utilities. Any transfer from the Funds to the General Fund are considered an expense of the Funds but shall only be made from those revenues which constitute surplus funds under the provisions of the Master Bond Ordinance.

SECTION 11. Reallocation of Funds

The City Administrator is hereby authorized to administer the budget and to transfer appropriations within and between departments of each fund if necessary to achieve the goals of the FY 2027 Budget. However, no such transfer shall (a) be made from one fund to another fund established pursuant to Section 9 above, or (b) conflict with any previously adopted policy of the City Council. Any change in the budget which would increase or decrease the total of all authorized expenditures must be approved by City Council.

SECTION 12. Ratification

The City Council ratifies and approves the findings of fact recited above. Further, all actions of the Mayor, City Administrator, and other City staff regarding the public hearings and drafting, execution and delivery of the FY 2027 Budget are ratified, approved and confirmed. Further, the City Administrator and City staff shall be authorized to do all things necessary to implement the provisions of the FY 2027 Budget.

SECTION 13. Severability

That if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, which remaining parts shall be considered as severable and shall continue in full force and effect.

SECTION 14. Future Adjustments

In the event that unforeseen expenditures become necessary during FY 2027 and such expenditures would cause appropriations of a fund to be exceeded in total, a public hearing and an ordinance amending the original Budget will be necessary to appropriate additional funds.

PASSED by City Council duly assembled this 18th day of June, 2026.

ATTEST:

Stephanie Buccione, Municipal Clerk

Jay Doyle, Mayor

Approved as to Form:

Elise F Crosby, City Attorney

First Reading:	<u>May 21, 2026</u>
Second Reading:	<u>June 18, 2026</u>
Public Hearing for Budget:	<u>June 18, 2026</u>
Public Hearing for Adjusted Rates:	<u>June 18, 2026</u>

Schedule A

Building Fees Schedule

As per the ~~2018~~ 2021 IRC Code: SECTION R108 FEES – R108.1 Payment of Fees and the 2021 IBC Code: Section 109 Fees – 109.1 Payment of fees.

A permit shall not be valid until the fees prescribed by law have been paid, nor shall an amendment to a permit be released until the additional fee, if any has been paid.

~~For all residential buildings, structures, renovations, developments, a Plan Review fee shall be paid at the time of submittal of a building permit application and a~~ A Permit Fee shall be paid at the time of issuance of a building permit, in accordance with the following schedule:

(A) Building Code Fees for Residential Construction/Renovations

Up to \$1,000	for a valuation up to and including \$1,000.00 the fee shall be \$40.00.
\$1,000 to \$50,000	\$40.00 for the first \$1,000.00 plus \$7.00 for each additional thousand or fraction thereof to and including \$50,000.00.
\$50,000-\$100,000	\$400.00 for the first \$50,000 plus \$6.00 for each additional thousand or fraction thereof to and including \$100,000.00.
\$100,000-\$500,000	\$700.00 for the first \$100,000 plus \$5.00 for each additional thousand or fraction thereof to and including \$500,000.00.
\$500,000 and up	\$2,400.00 for the first \$500,000 plus \$4.00 for each additional thousand or fraction thereof.
Plan Review Fee:	When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the issuance of the building permit. Said plan checking fee shall be equal to one-half of the building permit fee.

(B) Building Code Fees for Commercial, Industrial, ~~Non-residential~~, or Mixed-Use Construction/Renovations

Up to \$1,000	for a valuation up to and including \$1,000.00 the fee shall be \$60.00.
\$1,000 to \$50,000	\$60.00 for the first \$1,000.00 plus \$8.00 for each additional thousand or fraction thereof to and including \$50,000.00
\$50,000-\$100,000	\$500.00 for the first \$50,000 plus \$7.00 for each additional thousand or fraction thereof to and including \$100,000.00
\$100,000-\$500,000	\$850.00 for the first \$100,000 plus \$6.00 for each additional thousand or fraction thereof to and including \$500,000
\$500,000 and up	\$2,850.00 for the first \$500,000 plus \$5.00 for each additional thousand or fraction thereof.
Plan Review Fee:	When the proposed construction requires a plan to be submitted by the applicable building codes, a plan review fee shall be paid to the Building Official at the time of the issuance of the building permit. Said plan review fee

shall be equal to one-half of the building permit fee.

If in the opinion of the Building Official the valuation of the building or alteration of a structure (Commercial, Residential, or Industrial) appears to be underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimated cost to meet the approval of the Building Official. Permit valuations shall include total cost of construction and must be determined by total square footage.

(C) Electrical, Mechanical, Plumbing, and HVAC

All electrical, mechanical, plumbing, and HVAC fees are based on the value per job as described in above values.

(D) Penalties-Stop Work Orders

Where work for which a permit is required is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment for such double fee shall not relieve any persons from fully complying with the requirements of the International Building Code in the execution of the work nor from any other penalties approved by the City Code of Ordinance.

(E) Mobile Home Fees

For every mobile home requiring an inspection, the fee shall be \$150.00.

(F) Demolition Fees

For the demolition of any building or structure, the fee shall be \$150.00 residential, and \$150.00 + \$30.00 per unit commercial.

(G) Moving Permit

For the moving of any building or structure the fee shall be \$150.00.

(H) Permits not posted on-site

When work is permitted on site, any event in which the permit is not posted in a visible location, the fee shall be ~~\$75.00~~ \$100.00.

(I) Re-inspection Fees

When the permittee fails to have the facility open for inspection, or does not have construction at the proper stage for the inspection requested, the fee shall be ~~\$75~~ \$150.00 for each such re-inspection, to be paid before the re-inspection is made.

(J) Business License/Change of Tenant Inspections

For the inspection of new businesses related to business license inspections and/or change of tenant inspections the fee shall be \$25.00.

(K) Construction Board of Appeals Board

Appeals from the Building Official or Fire Marshall's Decisions to the Construction Board of Appeals shall be charged ~~\$300.00~~ \$400.00.

Variance Request shall be charged ~~\$200.00~~ \$400.00.

All other Appeals made to the Construction Board of Appeals shall be charged ~~\$200.00~~ \$400.00.

Planning and Zoning Fees ~~Schedules~~

~~(A) Fees for plan review. The following plan reviews will be charged their respective fees:~~ plats and other plan reviews.

(1) Fees for Residential plans review:

~~Subdivisions of ten (10) or less lots shall be charged \$30.00 for the first lot and \$6.00 for all additional lots.~~

~~Subdivisions with more than ten (10) lots~~ Subdivisions or reconfigurations resulting in the creation of three (3) or more lots which are exempt from standard procedures as defined in the UDO shall be charged a base fee of \$200.00 and \$7.00 per lot surcharge.

Subdivisions or reconfigurations resulting in the creation of three (3) or more lots which are not exempt from standard procedures as defined in the UDO shall be charged a base fee of \$400.00 and \$7.00 per lot surcharge.

~~Review of any required revisions on all subdivision reviews shall be charged a base fee of \$50.00.~~

(2) Fees for Commercial ~~and industrial~~ , Industrial, Mixed-use plan review:

Preliminary ~~and final~~ review of all commercial, ~~mixed-use~~, and/or industrial projects shall be charged a base fee of ~~\$200.00~~ \$400.00 with a surcharge of \$10.00 per acre.

~~Final review of commercial and/or industrial projects shall be charged a base rate of \$150.00, with a surcharge of \$10.00 per acre.~~

~~Review of any required revisions shall be charged a flat rate fee of \$50.00.~~

~~As-built shall be charged \$20.00 for review.~~

~~All other platting actions shall be charged \$20.00 for review.~~

(3) Other plan review fees.

Review of any required revisions shall be charged a flat rate fee of \$50.00.

Surveys of record shall be charged \$25.00 for review.

Combination plats or subdivisions resulting in the creation of two (2) lots shall be charged \$150.00.

Sketch plans shall be charged \$100.00 for review.

All other platting actions shall be charged \$50.00 for review.

(B) ~~Rezoning (Zoning or Comprehensive Plan Amendment)~~ Requests shall be charged as follow~~ings~~:

~~Rezoning (Zoning Map Amendment (Rezoning))~~ request to any district except Planned Development, Master Planned District, or REDD Districts shall be charged ~~\$300.00~~ \$500.00.

Zoning Text Amendment request to the ~~Zoning~~ Unified Development Ordinance shall be charged ~~\$250.00~~ \$500.00.

Map amendments to the Comprehensive Plan Future Land Use Map shall be charged \$500.00.

~~Rezoning~~ (Zoning Map Amendment (~~Rezoning~~) request to Planned Development Districts, Master Planned District, or the REDD Districts shall be charged according to the following scale:

~~Minor Subdivisions (1-3 Acres):~~

~~Residential/Commercial/ Industrial Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of one (1) acre.~~

~~Mixed Use Planned Developments shall be charged a base fee of \$1,000.00, plus \$15.00 per acre for every acre over the required minimum of one (1) acre.~~

~~Request for changes to existing Minor Planned Developments shall be charged a base fee of \$200.00 plus \$3.00 per acre of affected Residential area and \$5.00 per acre of affected commercial/industrial/mixed use area of development.~~

~~Major Subdivisions (Over 3 acres):~~

~~Residential/Commercial/Industrial Planned Developments shall be charged a base fee of \$1,000.00, plus \$10.00 per acre for every acre over the required minimum of three (3) acres.~~

~~Mixed Use~~ Planned Developments shall be charged a base fee of \$1,000.00, plus ~~\$40.00~~ \$15.00 per acre for every acre over the required minimum ~~of three (3)~~ ten (10) acres.

Master Planned Developments shall be charged a base fee of \$1,000.00, plus ~~\$40.00~~ \$15.00 per acre for every acre over the required minimum ~~of three (3)~~ ten (10) acres.

Request for ~~Major~~ changes to existing ~~Major~~ Planned Developments or Master Planned Districts shall be charged a base fee of ~~\$300.00~~ \$1,000.00 plus \$15.00 per acre of affected Residential area and \$10.00 per acre of affected ~~commercial/industrial/mixed use~~ area of development.

Requests initiated by the City are exempt from amendment fee requests.

~~(C) Other Zoning Planning Fees~~

~~(1) Commercial Plan Review shall be charged \$150.00~~

~~(2) Zoning Board of Appeals~~

~~Appeals from the Zoning Administrators Decisions/interpretations to the Zoning Board of Appeals shall be charged \$300.00~~

~~Variance Request shall be charged \$300.00~~

~~All other Appeals made to the Zoning Board of Appeals shall be charged \$300.00~~

(C) Architectural Review Board (ARB)

Applications made to the Architectural Review Board shall be ~~\$200.00~~ \$300.00.

Review of revisions shall be charged ~~\$400.00~~ \$150.00.

Extension of timeframe on COA shall be charged \$50.00.

(D) Board of Zoning Appeals (BZA)

Variance Request shall be charged \$400.00.

Special Exception Requests shall be charged \$400.00.

Appeals from the Zoning Administrator, interpretations, or other appeals shall be charged \$400.00.

(E) Community Appearance Board (CAB)

Applications made to the Community Appearance Board shall be ~~\$200.00~~ \$300.00.

Review of revisions shall be charged \$150.00.

Extension of timeframe on COA shall be charged \$50.00.

(F) Sign Permit Fees

- ~~• For all signs 10 square feet or less, a \$100.00 fee shall be required.~~
- ~~• For all signs exceeding 10 square feet, there shall be a fee based on the value of the sign as set forth in the Building code fee schedule with a \$100.00 minimum.~~
- ~~• For all construction signs, a sign permit fee of \$20.00 shall be required.~~
- For all temporary signs, a \$25.00 sign-permit fee shall be required for each sign. (except those signs exempt from permitting as described in the Zoning Unified Development Ordinance).
- For all permanent signs, a \$100.00 fee shall be required for each sign.
- ~~• Political signs shall post a \$250.00 deposit with the City in order to obtain a permit to erect campaign signs. Candidates will be refunded this deposit if all signs are removed by the seventh day following an election. If all signs are not removed within the required timeline, the deposit will be forfeited to the city to cover the cost of removal.~~
- All publicly owned, eleemosynary, religious, or philanthropic signs are exempt from any fee set forth herein.

(G) Tree Permits

Tree investigation permits shall be charged at a rate of \$5.00 per tree.

(H) Zoning Permits

Zoning permits shall be charged at a rate of \$50.00 per permit. Zoning permit fees for signs shall be charged at the rates for Sign Permits and Accessory Structure Permits.

Zoning compliance certificates for temporary and nonconforming uses or structures shall be charged at a rate of \$30.00 per permit.

For an accessory structure of 200 sq ft or less, where no building permit is required, the permit fee shall be \$200.00

(I) Short-term Rental Permits.

Owner-occupied STVRs shall be charged at a rate of \$250.00 per permit.

Whole-house rentals and ADUs shall be charged at a rate of \$500.00 per permit.

All STVRs shall be charged an annual renewal fee of \$250.00 per permit.

Penalty fee for illegal operation of prior year(s) shall be charged \$500.00 per permit, in addition to the standard permit fees (§ 1008.303(3)).

(J) Other Fees

Postage required for public notifications shall be charged per letter at the rate as defined by the United States Postal Service for First-Class Mail and/or Certified Mail.

Zoning Verification Letter shall be charged at a rate of \$25.00 per Parcel Number.

(K) Penalties

Penalty

Double permit fees shall be required of any person(s) or firm who **actually** begins any work for which a permit is required by the **Zoning** Unified Development Ordinance before obtaining such permit. Such person(s) or firm shall, in addition, be subject to all the penalty provisions of the **Zoning** Unified Development Ordinance.

Plan Review Fees

ARTICLE X. FEES

~~1000 A Base rate of one hundred dollars plus fifty dollars per hour of plan review time shall be charged for review. This fee is nonrefundable. The base rate shall be paid at plan submission and the hourly charge paid before any building permit is issued or development takes place. The City shall timely provide an estimate of fees as requested by any developer or contractor. (Ord. of 6-18-92)~~

Schedule B

Combined Public Utility System Rates Schedule (Water, Waste Water, and Electric Rates)

Water Utility Rates

In-City Rates

In-City rates apply to all water service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$25.40	\$5.80
1.00"	\$42.34	\$5.80
1.50"	\$84.43	\$5.80
2.00"	\$135.11	\$5.80
3.00"	\$253.40	\$5.80
4.00"	\$422.51	\$5.80
6.00"	\$844.71	\$5.80
8.00"	\$1,520.58	\$5.80

Out-of-City Rates

Out-of-City rates apply to all water service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$50.84	\$11.63
1.00"	\$84.66	\$11.63
1.50"	\$168.84	\$11.63
2.00"	\$270.18	\$11.63
3.00"	\$506.82	\$11.63
4.00"	\$845.02	\$11.63
6.00"	\$1,689.37	\$11.63
8.00"	\$3,041.20	\$11.63

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Wastewater Utility Rates

In-City Rates

In-City rates apply to all wastewater service located within the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$29.54	\$5.90
1.00"	\$46.82	\$5.90
1.50"	\$93.59	\$5.90
2.00"	\$148.20	\$5.90
3.00"	\$278.23	\$5.90
4.00"	\$462.78	\$5.90
6.00"	\$922.92	\$5.90
8.00"	\$1,658.69	\$5.90

Out-of-City Rates

Out-of-City rates apply to all wastewater service located outside the City limits of the City of Georgetown.

Meter Size	Customer Charge	Usage Charge (Per Thousand Gallons)
0.75"	\$59.05	\$11.81
1.00"	\$93.60	\$11.81
1.50"	\$187.19	\$11.81
2.00"	\$296.39	\$11.81
3.00"	\$556.42	\$11.81
4.00"	\$925.54	\$11.81
6.00"	\$1,845.84	\$11.81
8.00"	\$3,317.35	\$11.81

The above customer charges, based upon nominal meter size, shall be the minimum charge each month. No allowance for usage is included in the customer charge.

Water and Wastewater Development Fees

Meter Size	Water	Waste Water
3/4"	\$950	\$1,320
1"	\$1,620	\$5,280
1 1/2"	\$3,140	\$6,340
2"	\$5,040	\$23,630
3"	\$9,500	\$29,960
4"	\$15,870	\$31,810

Electric Utility Rates Schedule

Definitions:

Customer: The actual user of the electric service.

Customer Charge: A monthly fee that is not just for expenses related to the meter, but also includes other costs that do not vary with consumption. Since these costs are incurred regardless of customer consumption, they are collected as a set fee even though a customer may have no consumption.

Commercial Customer: All commercial customers that are demand metered and have monthly demands of less than 1000 KW.

Demand: The maximum measured KW over a period of fifteen (15) minutes.

Energy: The amount of power used over a period of time. Energy is measured in kilowatt-hours.

Extra Large Commercial Customer: All commercial customers that are demand metered and are reasonably expected to have monthly demands that exceed 1000 KW.

KW (Kilowatt): A unit of power equal to 1,000 watts.

KWH (Kilowatt Hour): A unit of energy equal to one thousand (1,000) watt hours.

Load Factor: The relative use of energy for the maximum amount of demand placed on the system in a given time period.

Purchased Power Cost Adjustment: The purchased power cost adjustment (PPCA) is intended to adjust for any over or under recovery of purchased power costs resulting from variances in actual purchased power costs as compared to those costs that are estimated and incorporated in the base electric rates adopted from time to time. This PPCA provision is applicable to and becomes a part of the City's published rate schedules that so specify.

Residential Customer: All customers whose consumption is in a private residence or individual family apartment. This would also include home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes.

Residential Rates

Residential rates shall be applicable for use in private residence or an individual family apartment. Also includes home occupations, bed and breakfast establishments, recognized boarding and rooming houses, and other structures that are primarily used for residential purposes. Each residence or each apartment will be served by a separate meter. Energy may not be resold or shared with others.

Residential service shall be alternating current, 60 hertz, single-phase at available voltage.

Monthly service charges shall consist of the following:

Customer Charge \$14.00

Energy Charge per KWH \$0.12681

Purchased Power Cost Adjustment As calculated

General Service Rates

General Service rates shall be applicable to commercial and other customers not subject to the residential rate schedule. Churches, synagogues, and other recognized places of religious worship, and all buildings that are a part thereof, shall be exempt from demand charges. Energy may not be resold or shared with others.

General Service shall be alternating current, 60 hertz, single or three-phase at the City's options, at available voltage.

General Service Rates shall consist of two (2) classes: commercial demand, and extra-large commercial.

Monthly service charges shall consist of the following:

Commercial Demand Class:	
Customer Charge	\$28.00
Demand Charge	
First 10 KW	\$0.00
All above 10 KW	\$9.8568 per KW
Energy Charge:	
First 2,800 KWH	\$0.12495 per KWH
All above 2,800 KWH	\$0.09956 per KWH
Purchase Power Cost Adjustment	As calculated
Extra Large Commercial Class:	
Customer Charge	\$2,983.83
Demand Charge – All KW	\$17.8932
Energy Charge:	\$0.07673 per KWH
Purchased Power Cost Adjustment	As calculated

Purchased Power Cost Adjustment (PPCA)

This rate is applicable throughout the entire territory served by the City of Georgetown. It becomes a part of all the City's retail electric service schedules other than lighting and is applicable to all KWH sales hereunder. The monthly bill computed under the appropriate rate schedule will be increased or decreased by an amount equal to the result of multiplying the KWH used by the Purchased Power Cost Adjustment factor.

The PPCA will be calculated as follows:

$$PPCA = ((P_m + T_u)/S_m) - \text{Base Rate}$$

PPCA = Purchased Power Cost Adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the current billing period.

P_m = Total estimated applicable purchased power costs

S_m = Energy sales, excluding lighting usage for the projected billing period

Base rate = \$0.06974

$$T_u = [S_{n-3} \times (PPCA_{n-} + \text{Base Rate})] - [(P_{n-} + T_{Un-})]$$

Where:

Sn-3 = Total system sales (KWH) excluding street lights from third preceding month
Pn-3 = Actual purchased power cost for the third preceding month
PPCAN-3 = Purchased power cost adjustment factor in dollars per KWH rounded to the nearest one thousandth of a cent applicable to bills rendered during the third preceding billing month
TUn-3 = True-up for the third preceding billing month

Commercial EV Charging Rates

Commercial electric vehicle (EV) charging rates shall apply to all public charging stations and are structured to recover the cost of electricity usage, network fees, and ongoing operation and maintenance. The rate will include a per kilowatt-hour (kWh) charge based on energy consumed, along with a fixed session fee, and will include an overstay fee to encourage timely use of the equipment.

- Session Fee: \$0.85 per charging session
- Energy Usage Fee: \$0.2251 per kWh
- Overstay Fee: \$3.00 per hour after 60 minutes of completed charging

Schedule C

Waste Management Fees Schedule

Residential Customers:

- (A) Residential customers shall be charged twenty-nine dollars and 89/100 (\$29.89) per month.
- (A) Service for additional rollout will be an additional twenty-nine dollars and 89/100 (\$29.89) per month.
- (B) Backdoor residential customers shall be charged twenty-nine dollars and 89/100 (\$29.89) per month.

Non-Residential Customers:

- (A) Nonresidential customers utilizing rollout containers in the DSD (Downtown Sanitation District) shall be charged a base monthly fee of ninety-four dollars and 90/100 (\$94.90), which provides for one rollout container and up to seven (7) pickups per week as well as the pickup of flattened boxes. Customers generating higher volumes of waste can request service for an additional rollout container at the monthly rate of ninety-four dollars and 90/100 (\$94.90), per rollout container. Pickup of yard debris, white and brown goods are not provided to nonresidential sanitation customers in the DSD.
- (B) All other nonresidential sanitation customers utilizing rollout containers shall be charged fourteen dollars and ~~84/100~~ 945/1000 (\$14.945) (per rollout container per twice weekly pickup). This fee provides only for pickup of rollout containers. Customers generating higher volumes of waste can request service for an additional rollout container at the monthly rate of twenty-nine dollars and 89/100 (\$29.89) per rollout container.
- (C) Nonresidential or commercial sanitation customers utilizing bulk containers (dumpsters) shall be charged a base rate of two dollars and 49/100 (\$2.49) per month, plus a collection fee of five dollars and 69/100 (\$5.69) per cubic yard of material collected per month. Cubic yardage shall be calculated by multiplying the total cubic yard capacity of all containers utilized by the total number of pickups per month.

Brown and White Goods Pick Up:

The city provides clean sweeps for residential customers on a quarterly basis to dispose unwanted furniture, appliance and electronic waste items. Residential customers requesting an additional pickup service outside the scheduled clean sweeps shall pay a fee of one hundred sixty-one dollars and 30/100 (\$161.30) per pickup service.

Schedule D

Stormwater Utility Rates

Residential Rates

Residential rates shall apply to a private residence or an individual family apartment. Residential rates are not applicable for structures designed for short-term occupancy such as bed and breakfast establishments and overnight boarding houses. Such structures shall be subject to commercial rates. Fees billed each month for residential lots with more than a single-family use shall be based on one Equivalent Residential Unit (ERU) equal to the number of electric or water meters, whichever is greater.

Monthly rate for residential shall be equal to: \$10.56 per ERU

Non-Residential Rates

Non-residential rates shall apply to commercial and all other users not qualifying for residential rates. One acre of commercial, industrial, nonprofit, public, or semipublic property shall be equal to 6.3 ERU's or Equivalent Residential Units. Any non-residential property less than one acre shall be considered one acre when computing the fee.

Non-residential rates shall also apply to vacant properties.

Monthly rate for non-residential shall be equal to: \$10.56 per ERU

EXHIBIT A

City of Georgetown Annual Budget by Organization Report for FY 2027
(July 1, 2026 to June 30, 2027)

Budget by Organization Exhibit A

GL Number	Description	21-22 Activity	22-23 Activity	23-24 Activity	24-25 Activity	25-26 Amended Budget	26-27 City Council 2
Fund 0010 - General Fund:							
0		0.00	0.00	162.93	0.00	0.00	0.00
10	General Fund	11,081,867.82	14,334,600.66	13,698,268.54	17,143,674.78	15,118,937.00	17,167,806.00
1	Administration	278,226.64	397,071.22	269,378.21	264,667.86	302,196.00	732,861.00
1	Mayor and Council	248,309.02	243,694.33	258,808.64	251,150.03	310,537.00	360,406.00
3	Building & Planning	0.00	33.89	0.00	0.00	0.00	0.00
4	Finance	463,950.85	360,951.98	450,852.27	526,698.03	694,567.00	751,967.00
5	Police Staff Services	3,426,018.54	3,697,868.88	4,108,844.59	4,817,914.09	5,659,510.00	6,183,780.00
5	Victim's Advocate	62,829.26	45,124.31	51,209.62	68,027.23	90,432.00	101,022.00
5	Grants	12,879.22	16,363.21	12,365.09	3,948.33	2,059.00	6,338.00
6	Building Department	0.00	0.00	64.54	2,576.67	0.00	0.00
9	Planning & Community Development	625,149.11	706,128.94	758,943.16	712,625.11	1,341,411.00	1,428,347.00
10	Municipal Court	280,237.44	277,164.62	316,947.01	322,788.99	420,333.00	450,453.00
11	Fire	2,791,991.03	2,866,660.20	3,007,836.85	3,369,408.70	4,137,638.00	4,372,440.00
12	Public Works	1,171,991.84	1,085,816.15	1,010,562.67	1,229,947.15	1,265,375.00	1,457,921.00
13	Information Technology	1,437.15	5,136.39	3,287.30	297,649.11	0.00	0.00
14	Fleet Services	2,848.99	12,727.51	6,162.79	893.41	1,219.00	0.00
20	General Government	475,022.39	525,859.57	744,059.74	696,453.23	609,732.00	660,367.00
21	Debt Service	39,347.02	39,347.02	259,222.64	243,654.33	191,793.00	615,841.00
22	Other Financing Uses	2,179,401.00	779,279.00	1,377,599.74	1,882,954.21	92,135.00	46,063.00
TOTAL ESTIMATED REVENUES		11,081,867.82	14,334,600.66	13,698,268.54	17,143,674.78	15,118,937.00	17,167,806.00
TOTAL APPROPRIATIONS		12,059,639.50	11,059,227.22	12,636,307.79	14,691,356.48	15,118,937.00	17,167,806.00
NET OF REVENUES & APPROPRIATIONS:		(977,771.68)	3,275,373.44	1,061,960.75	2,452,318.30	0.00	0.00
Fund 0011 - Debt Service:							
11	Debt Service	151,249.36	185,784.99	43,536.19	177,444.91	180,000.00	195,655.00
21	Debt Service	132,755.63	131,360.00	131,360.00	131,360.00	180,000.00	195,655.00
TOTAL ESTIMATED REVENUES		151,249.36	185,784.99	43,536.19	177,444.91	180,000.00	195,655.00
TOTAL APPROPRIATIONS		132,755.63	131,360.00	131,360.00	131,360.00	180,000.00	195,655.00

NET OF REVENUES & APPROPRIATIONS:		18,493.73	54,424.99	(87,823.81)	46,084.91	0.00	0.00
Fund 0012 - Capital Projects Reserve Fund:							
	0	20,432.67	0.00	0.00	0.00	0.00	0.00
	12 Capital Projects Reserve Fund	892,272.00	1,388,714.54	1,997,323.20	1,953,500.44	4,877,893.00	1,500,515.00
	26 Special Projects	787,428.61	2,896,529.11	2,874,647.17	1,952,614.31	4,877,893.00	1,500,515.00
TOTAL ESTIMATED REVENUES		892,272.00	1,388,714.54	1,997,323.20	1,953,500.44	4,877,893.00	1,500,515.00
TOTAL APPROPRIATIONS		807,861.28	2,896,529.11	2,874,647.17	1,952,614.31	4,877,893.00	1,500,515.00
NET OF REVENUES & APPROPRIATIONS:		84,410.72	(1,507,814.57)	(877,323.97)	886.13	0.00	0.00
Fund 0013 - TIF District:							
	0	11,094.60	0.00	0.00	0.00	157,687.00	494,757.00
	13 TIF District	4,774.60	85,790.73	184,656.19	157,686.87	157,687.00	494,757.00
TOTAL ESTIMATED REVENUES		4,774.60	85,790.73	184,656.19	157,686.87	157,687.00	494,757.00
TOTAL APPROPRIATIONS		11,094.60	0.00	0.00	0.00	157,687.00	494,757.00
NET OF REVENUES & APPROPRIATIONS:		(6,320.00)	85,790.73	184,656.19	157,686.87	0.00	0.00
Fund 0017 - Federal Grants:							
	17 Federal Grants	1,706.75	2,931.68	0.00	0.00	0.00	0.00
	69 Federal Grants	1,706.73	2,931.68	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		1,706.75	2,931.68	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,706.73	2,931.68	0.00	0.00	0.00	0.00
NET OF REVENUES & APPROPRIATIONS:		0.02	0.00	0.00	0.00	0.00	0.00
Fund 0018 - State and Local Grants:							
	18 State and Local Grants	76,765.75	28,828.24	10,413.07	22,627.63	414,522.00	400,000.00
	70 State and Local Grants	76,765.75	13,911.41	9,145.53	31,062.01	414,522.00	400,000.00
TOTAL ESTIMATED REVENUES		76,765.75	28,828.24	10,413.07	22,627.63	414,522.00	400,000.00
TOTAL APPROPRIATIONS		76,765.75	13,911.41	9,145.53	31,062.01	414,522.00	400,000.00
NET OF REVENUES & APPROPRIATIONS:		0.00	14,916.83	1,267.54	(8,434.38)	0.00	0.00
Fund 0019 - Res. Utilities Round Up Program:							
	19 Res. Utilities Round Up Program	0.00	10,563.90	1,847.71	(940.40)	0.00	0.00

TOTAL ESTIMATED REVENUES		0.00	10,563.90	1,847.71	(940.40)	0.00	0.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & APPROPRIATIONS:		0.00	10,563.90	1,847.71	(940.40)	0.00	0.00
Fund 0020 - State Accommodations Tax:							
20	State Accommodations Tax	196,049.20	186,986.14	231,499.53	209,393.26	170,700.00	195,800.00
33	State Accommodations Tax	153,250.00	240,944.54	198,620.45	217,467.41	170,700.00	195,800.00
TOTAL ESTIMATED REVENUES		196,049.20	186,986.14	231,499.53	209,393.26	170,700.00	195,800.00
TOTAL APPROPRIATIONS		153,250.00	240,944.54	198,620.45	217,467.41	170,700.00	195,800.00
NET OF REVENUES & APPROPRIATIONS:		42,799.20	(53,958.40)	32,879.08	(8,074.15)	0.00	0.00
Fund 0022 - Local Hospitality/ATax:							
22	Local Hospitality/ATax	1,182,349.29	1,335,336.16	1,660,946.45	3,015,618.74	3,358,066.00	2,140,958.00
8	Winyah Auditorium	8,950.11	7,776.83	33,944.90	30,994.59	31,000.00	37,886.00
23	Accommodation Taxes (ATAX)	139,262.27	205,137.50	389,118.35	374,447.45	389,350.00	446,150.00
24	Hospitality Taxes (HTAX)	438,690.63	743,352.94	1,393,592.69	2,199,593.65	2,682,830.00	1,448,609.00
29	Kaminski House	218,610.97	268,215.01	238,579.06	330,468.68	254,886.00	208,313.00
TOTAL ESTIMATED REVENUES		1,182,349.29	1,335,336.16	1,660,946.45	3,015,618.74	3,358,066.00	2,140,958.00
TOTAL APPROPRIATIONS		805,513.98	1,224,482.28	2,055,235.00	2,935,504.37	3,358,066.00	2,140,958.00
NET OF REVENUES & APPROPRIATIONS:		376,835.31	110,853.88	(394,288.55)	80,114.37	0.00	0.00
Fund 0030 - Electric Utility Fund:							
30	Electric Utility Fund	12,281,772.07	12,960,645.51	14,204,134.30	15,447,587.68	17,008,121.00	19,932,617.00
19	Electric	12,025,737.80	11,967,768.62	13,212,200.73	13,959,539.77	16,982,871.00	19,932,359.00
36	Fiber Optics	229.26	4,415.60	229.26	15,193.30	25,250.00	258.00
TOTAL ESTIMATED REVENUES		12,281,772.07	12,960,645.51	14,204,134.30	15,447,587.68	17,008,121.00	19,932,617.00
TOTAL APPROPRIATIONS		12,025,967.06	11,972,184.22	13,212,429.99	13,974,733.07	17,008,121.00	19,932,617.00
NET OF REVENUES & APPROPRIATIONS:		255,805.01	988,461.29	991,704.31	1,472,854.61	0.00	0.00
Fund 0031 - Water Utility Fund:							
31	Water Utility Fund	4,338,590.18	4,167,859.85	5,607,114.86	6,801,279.33	4,636,965.00	6,201,896.00
15	Water Distribution	1,380,675.03	1,569,257.75	1,611,182.65	1,840,110.22	2,038,030.00	3,648,633.00

	16 Filtration	1,586,729.81	1,773,520.80	1,958,498.56	2,028,464.13	2,598,087.00	2,553,263.00
	41 General & Administrative	(117,367.83)	(24,164.17)	9,764.92	(368,855.43)	848.00	0.00
	42 Engineering Services	(915.78)	22,418.39	12,242.79	22,715.65	0.00	0.00
TOTAL ESTIMATED REVENUES		4,338,590.18	4,167,859.85	5,607,114.86	6,801,279.33	4,636,965.00	6,201,896.00
TOTAL APPROPRIATIONS		2,849,121.23	3,341,032.77	3,591,688.92	3,522,434.57	4,636,965.00	6,201,896.00
NET OF REVENUES & APPROPRIATIONS:		1,489,468.95	826,827.08	2,015,425.94	3,278,844.76	0.00	0.00
Fund 0032 - Wastewater Fund:							
	32 Wastewater Fund	4,017,950.67	5,076,901.50	5,109,180.54	5,151,277.16	5,432,387.00	5,913,254.00
	18 Wastewater Collections	1,530,956.66	1,604,115.52	1,907,003.25	1,733,268.11	2,265,775.00	2,456,883.00
	34 Regional Wastewater Plant	1,760,514.28	1,839,650.98	1,909,671.26	2,086,782.00	2,515,612.00	2,795,917.00
	34 Wastewater Treatment	638,675.67	642,845.22	612,938.82	618,575.67	651,000.00	660,454.00
TOTAL ESTIMATED REVENUES		4,017,950.67	5,076,901.50	5,109,180.54	5,151,277.16	5,432,387.00	5,913,254.00
TOTAL APPROPRIATIONS		3,930,146.61	4,086,611.72	4,429,613.33	4,438,625.78	5,432,387.00	5,913,254.00
NET OF REVENUES & APPROPRIATIONS:		87,804.06	990,289.78	679,567.21	712,651.38	0.00	0.00
Fund 0033 - Stormwater Utility Fund:							
	33 Stormwater Utility Fund	1,328,640.15	1,501,142.48	1,248,323.15	5,940,923.81	1,569,952.00	1,753,816.00
	40 Storm Water Utlity Exp.	1,454,101.74	1,295,883.84	1,286,458.94	1,379,317.71	1,569,952.00	1,753,816.00
	40 City Hall Drainage Project	0.00	0.00	2,162.90	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		1,328,640.15	1,501,142.48	1,248,323.15	5,940,923.81	1,569,952.00	1,753,816.00
TOTAL APPROPRIATIONS		1,454,101.74	1,295,883.84	1,288,621.84	1,379,317.71	1,569,952.00	1,753,816.00
NET OF REVENUES & APPROPRIATIONS:		(125,461.59)	205,258.64	(40,298.69)	4,561,606.10	0.00	0.00
Fund 0035 - Waste Management Fund:							
	35 Waste Management Fund	1,009,032.81	1,028,789.60	1,458,284.34	1,502,278.93	1,601,363.00	1,610,250.00
	31 Residential Sanitation	1,012,385.47	1,135,311.22	1,085,321.70	1,067,780.10	1,600,766.00	1,610,250.00
	32 Commercial Sanitation	(133.32)	0.00	266.64	0.00	597.00	0.00
TOTAL ESTIMATED REVENUES		1,009,032.81	1,028,789.60	1,458,284.34	1,502,278.93	1,601,363.00	1,610,250.00
TOTAL APPROPRIATIONS		1,012,252.15	1,135,311.22	1,085,588.34	1,067,780.10	1,601,363.00	1,610,250.00
NET OF REVENUES & APPROPRIATIONS:		(3,219.34)	(106,521.62)	372,696.00	434,498.83	0.00	0.00
Fund 0086 - Seized and Forfeited:							

86 Seized and Forfeited	2,100.00	0.00	0.00	0.00	0.00	0.00
5 Police	17,855.66	800.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	2,100.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	17,855.66	800.00	0.00	0.00	0.00	0.00
NET OF REVENUES & APPROPRIATIONS:	(15,755.66)	(800.00)	0.00	0.00	0.00	0.00
Report Totals:						
TOTAL ESTIMATED REVENUES - ALL FUNDS	36,565,120.65	42,294,875.98	45,455,528.07	57,522,353.14	54,526,593.00	57,507,324.00
TOTAL APPROPRIATIONS - ALL FUNDS	35,338,031.92	37,401,210.01	41,513,258.36	44,342,255.81	54,526,593.00	57,507,324.00
NET OF REVENUES & APPROPRIATIONS:	1,227,088.73	4,893,665.97	3,942,269.71	13,180,097.33	0.00	0.00

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



Executive Office
(843) 545-4001

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JESSIE M. WALKER
MAYOR PRO TEMPORE

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ERIN ETHRIDGE
SHARON MELTON
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TAMIKA WILLIAMS-OBENG

June 18, 2026

Budget Message: Fiscal Year 2026/2027 Proposed Budget

Mayor Jay Doyle, Members of City Council, and City of Georgetown Residents:

It is my privilege to present the proposed Fiscal Year 2026/2027 (FY 2027) budget for the City of Georgetown for your consideration and approval. This budget provides the financial plan for the city to continue delivering municipal services for the fiscal year starting July 1, 2026, and ending June 30, 2027. The budget includes a fiscally responsible financial allocation plan necessary to maintain services. As recommended, the budget presents an expenditure plan for meeting the service needs of the city of Georgetown's residents through excellent service delivery and much needed capital infrastructure investments on our aging infrastructure.

As proposed, the FY 2027 budget totals \$57,507,324. The budget includes capital projects and general operating expenditures necessary to support the city's general fund operations as well as the needs for the enterprise funds. The FY 2027 budgeted expenditures are 5.47% higher than the FY 2026 amended budget.

As discussed at the budget retreat and workshops, the proposed budget includes the revised operating millage equal to 134.0 for the provision of general government services such as law enforcement, first responders, public works, and general administration and 3.8 mills for the city's general obligation bonds payment. The FY 2027 budget includes a \$3,284,294 transfer from the General Fund's (GF) fund balance to support General Fund expenditures, the Capital Projects Reserve Fund, and Stormwater.

The City covenanted in its 2011 Master Bond Ordinance to maintain all rates and charges of its Combined Water, Wastewater and Electric System as necessary to pay operational expenses, debt service on bonds, and other system costs. There are no utility rate adjustments for water, wastewater, and electric in this budget.

There is no rate adjustment for waste management fee for residential customers and non-residential customers outside the Downtown Sanitation District (DSD) for twice a week pickup or Waste management fees for non-residential customers within the DSD to continue providing 7-days a week/365 days a year garbage pickup service.

The stormwater fee is also not being adjustment with the proposed budget.

Budgeting Considerations and Financial and Economic Factors

The City of Georgetown provides essential services to its residents including public safety (i.e., law enforcement, first responders, and firefighting), planning and building inspections, utilities (i.e., stormwater maintenance, potable water, wastewater treatment, and electricity), public works (i.e., waste management, yard debris pickup, grounds and street maintenance), public property maintenance, administration, human resources, risk management, information technology, fleet services, and finance administration. It does not matter what the emergency is, such services cannot shut down or pause.

Drawer 939
Georgetown, SC 29442

Tax Increment Financing District (TIF District): City council approved the first TIF District Redevelopment Plan on April 18, 2019. The Georgetown County School District and Georgetown County agreed to participate in the TIF District. Table 1 provides the School District and County's participation.

Table 1. Georgetown County School District and Georgetown County TIF Participation

Entity	Participation	Term/Starting Date
Georgetown County School District	• TIF revenue distribution: 75% to City; 25% to School District. • Capped to the GCSD's rate of tax millage for operations or 109.7 mills, whichever is less, plus the tax millage levied for its debt service.	25 years/July 1, 2019
Georgetown County	• TIF revenue distribution: 100% to City. • Capped to the County's operating tax millage or 56.3 mills, whichever is less, plus the tax millage levied for its debt service	25 years/July 1, 2020

Pursuant to the TIF ordinance, City council will need to establish the priority of the projects "in a manner that it, in its sole discretion, may determine will provide the most likelihood of redevelopment within the Redevelopment Area." In anticipation of future development within the TIF District, staff plans to work with Council to review the prioritized list of TIF funded projects. The City needs to establish a record of TIF revenue received before any TIF bonds may be issued to fund approved projects. TIF revenue will continue to be generated as and if new development occurs within the district.

In 2021, we received the first TIF revenue totaling \$37,968.78 for tax year 2020. This year, we are budgeting \$494,756.67 in new TIF revenue for tax year 2025. It is anticipated that TIF revenue will increase over time. No major TIF expenditures are currently anticipated in FY 2027. Table 2 provides a summary of TIF revenues and distribution.

Table 2. Summary of TIF Revenue Received and Distributed

Distribution of TIF Funds	Tax Year						Totals
	2020	2021	2022	2023	2024	2025	
From City of Georgetown (at 100%)	\$14,828.21	\$19,453.57	\$36,180.41	\$55,705.02	\$68,508.23	\$215,043.19	\$409,718.63
From Georgetown County (at 100%)	\$8,816.77	\$11,566.99	\$21,525.05	\$30,881.44	\$35,266.93	\$110,840.16	\$218,897.34
From Georgetown School District (at 75%)	\$14,323.80	\$18,791.82	\$33,906.87	\$47,210.35	\$53,914.71	\$168,873.62	\$337,021.17
Total TIF Funds to City	\$37,968.78	\$49,812.38	\$91,612.33	\$133,796.82	\$157,686.87	\$494,756.97	\$965,634.15
Georgetown School District (25%) *	\$4,774.60	\$6,263.94	\$11,302.99	\$15,736.78	\$17,971.57	\$56,291.21	\$112,341.09
Total TIF Revenue Generated	\$42,743.38	\$56,076.32	\$102,915.32	\$149,533.60	\$175,658.44	\$551,048.17	\$1,077,975.23

* Funds sent to Georgetown School District

FY 2026 Priorities of the City of Georgetown

In FY 2026, the city addressed or continued to address the following areas:

Beautification Efforts Continue: The Public Works Department continues with maintenance of the gateways, streets, and sidewalks. The city hires temporary staff in the summer to assist our crews with maintenance during the growing season. Staff will continue monitoring City streets and report debris for removal. We have hired a gardener to maintain the planters on Front Street to ensure they look their best year-round. The city will continue implementing the Clean Sweeps and Adopt a Street programs. Since its implementation, this program has helped our residents with disposing unwanted and bulk items in a much more organized way.

Stormwater Infrastructure Improvements: The city's stormwater drainage system has not been adequately maintained and/or upgraded causing recurring floods affecting businesses and residential properties. Therefore, it is important that city council continues addressing this issue pursuant to the recommendations of the adopted SWMP completed in July 2019.

In February 2021, the Economic Development Administration (EDA) of the US Department of Commerce approved a grant for \$3,365,409 and Georgetown County Council approved the cash match for \$841,353 from the Capital Sales Tax surplus funds. City council approved an additional \$500,000 as local match and the City was awarded a Rural Initiative Grant for \$781,764. This grant is funding the first stormwater project in the commercial district and the construction of a bulkhead behind Constitution Park and the Georgetown County owned property. The project design and procurement process are complete. Bids came higher than the construction budget approved. The city had requested and received approval for additional funds to the SC Department of Commerce and EDA. This project was completed during the later part of FY2026.

Replacement of Sewer Pump Station #11 and Primary Sewer Force main: In April of 2023, the City of Georgetown was awarded a \$9.733 million grant from the SC Infrastructure Investment Program ("SCIIP") to replace Sewer Pump Station ("PS") #11 located on the former City Hall site on S. Fraser Street and to replace the primary sewer force main from PS #11 to the WWTP. The City engaged an engineering consultant in November of 2023 to develop design plans and specifications. The project's design was completed in November of 2024. Two construction notices of award were issued in March 2025: Division 1 PS #11: \$6,972,555 and Division 2-Force Main: \$3,247,960. Regrettably, due to funding limitations, the force main was reduced in scope to about 1/6 of the total length (11,110 feet). The City anticipates seeking additional funding sources to complete the force main project in its entire run. The PS #11 project and the Force Main (partial) project are scheduled to be substantially completed by September of 2026.

City Hall Building: The old City Hall building located at 120 North Fraser Street was demolished in January 2019. City Council approved construction of a new City Hall building on the same site. However, primarily due to the unknown economic effects of the COVID-19 pandemic, City Council passed a resolution in May 2020 to suspend the new City Hall project. In addition, City Council approved an ordinance to commit \$3.5 million of insurance proceeds received for the future construction of the new City Hall. The proceeds from the City Hall settlement are accounted for in the Capital Projects Reserve Fund. Due to the persistence of the pandemic, building a new City Hall was not pursued in 2021. In early 2022, City Council determined not to build on the same site and authorized resuming the project at a different location. In June of 2023, the City purchased the headquarters building of Liberty Steel located at 420 South Hazard Street. The new City Hall building will be located at this facility. The building interior demolition and renovations started in the fall of 2025 with completion scheduled for July of 2026 and a move-in date of August 2026. The new City Hall construction renovations cost approximately \$4.2 million, excluding cost of real estate purchase and FFE.

Municipal Building Complex: The new Municipal Building Complex is located at the former Georgetown Auto Sales facility. A GMP contract was awarded in the amount of \$1,654,760 for Phase I - New vehicle storage building and Phase II – Main building interior renovations, excluding some exterior improvements, FFE, and appliances. Phase I was completed in December of 2025. Phase II is scheduled for completion in July of 2026. This facility will house both the Electric and Public Works departments.

Budget Development and Process

In times of economic uncertainties, fiscal discipline and being good stewards of the city's resources were considerations of staff in the FY 2027 budget development processes. Based on the current economic conditions, we used a realistic approach to develop the recommended FY 2027 budget by (1) continue providing services needed; (2) addressing employees' salaries; and (3) placing the City in an adverse financial position. The budget process is similar to processes in previous years.

Table 3 shows the budget development process followed for FY 2027.

Table 3. City of Georgetown Annual Budget Process

January	February	March	April	May	June	July
• Departments Input Budget	• Departments Projections • Directors Meetings with Administration and Finance	• Administration and Finance Review • Finance Prepares Draft Budget • City council Retreat (Budget presentation)	• 2 Budget Workshop • Individual meetings with Council members	• Individual meetings with Council members • 1st Reading of Budget Ordinance	• Individual meetings with Council members • Public Hearings • 2nd Reading of Budget Ordinance	• New Fiscal Year begins on July 1

Budget in Brief: FY 2027 Budget by Fund

The proposed FY 2027 budget totals \$57,507,324. The General Fund budget totals \$17,167,806. Table 4 includes a summary of the budget by fund.

Table 4. Summary of FY 2027 Budget by Fund

Fund	Proposed FY 2027 (\$)	Percent of Budget	Fund	Proposed FY 2027 (\$)	Percent of Budget
General Fund	\$17,167,806	29.85%	Local Hospitality/A Tax	\$2,140,958	3.72%
Debt Service	\$195,655	0.34%	Electric Utility Fund	\$19,932,617	34.66%
Capital Projects Reserve Fund	\$1,500,515	2.61%	Water Utility Fund	\$6,201,896	10.78%
TIF District	\$494,757	0.86%	Wastewater Fund	\$5,913,254	10.28%
State and Local Grants	\$400,000	0.70%	Stormwater Utility Fund	\$1,753,816	3.05%
State Accommodations Tax	\$195,800	0.34%	Waste Management Fund	\$1,610,250	2.80%
			Seized and forfeited	\$0	0.00%
		Total Proposed FY 2027 Budget	\$57,507,324		

The Combined Public Utility System (i.e., electric, water and wastewater utilities) totals \$32,047,767 and equates to 55.73% of the FY 2027 budget. Figure 1 shows the budget by fund in a graphic form.

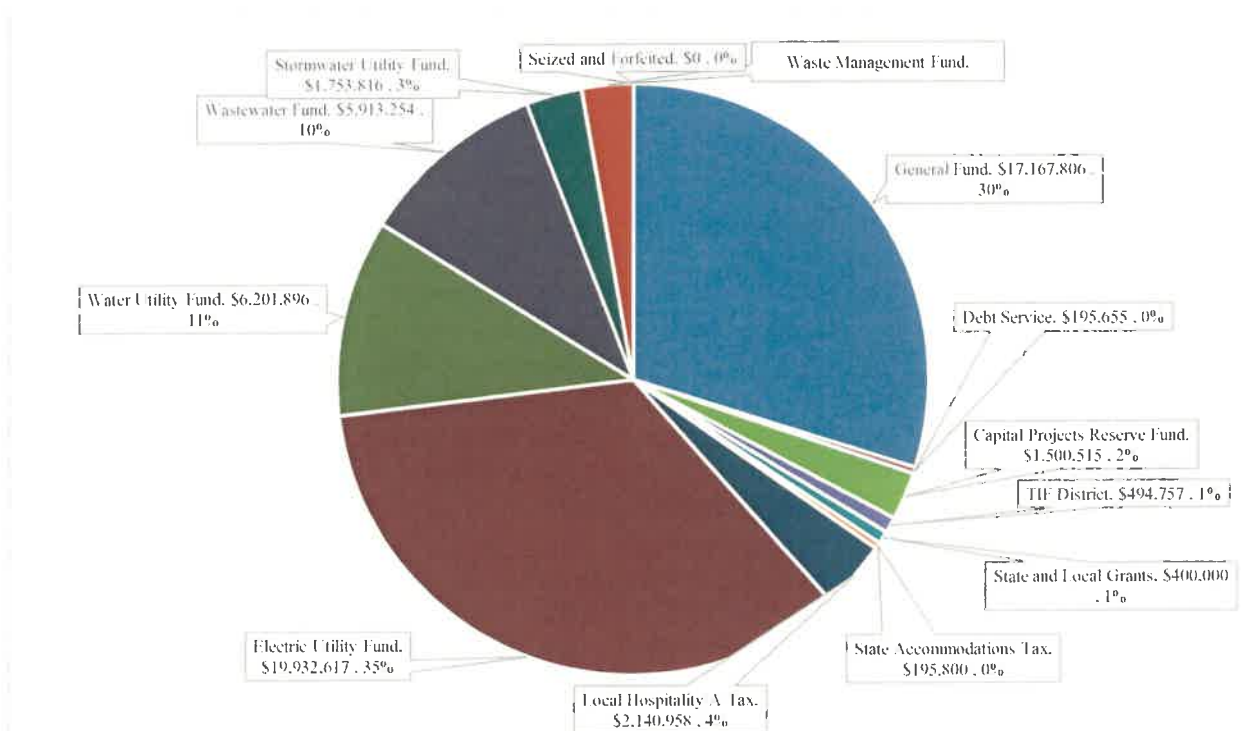


Figure 1. FY 2027 Budget by Fund

The proposed FY 2027 budget is 5.47% higher than the FY 2026 amended budget. Table 5 provides an overview of the proposed budget in comparison with the adopted FY 2026 budget, as amended.

Table 5. Fiscal Year 2027 Budget in Brief

FY 2026 Revenue, As Amended	Proposed FY 2027 Revenue	Percent Change in Revenue	Proposed FY 2027 Operating Millage
\$54,526,593	\$57,507,324	5.47%	134.0
FY 2026 Expenditures, As Amended	Proposed FY 2027 Expenditures	Percent Change in Expenditures	
\$54,526,593	\$57,507,324	5.47%	
<i>The total millage levy in the City will be one hundred thirty-four and 00/100 (134.0), which includes 3.8 mills of debt service millage to be levied for the City's general obligation bonds.</i>			

Budget in Brief: Summary of Capital Projects

General Fund and Capital Projects Reserve include two grants from the SC Department of Public Safety for SRO and radios that supports the City of Georgetown Police Department. Capital Projects Reserve Fund also includes anticipated grant funding Victim's Advocate vehicle.

Capital Projects in the Local Hospitality/Accommodations Tax Fund for FY 2027 totals \$518,000. Of this amount, \$112,122 are grant funded projects.

Capital projects in the enterprise funds total \$25,070,490. Of this amount, \$2,500,000 is grant funded through RIA and other sources.

Table 6. Summary of FY 2027 Grant Funded Projects

FY 2027 GRANT FUNDED PROJECTS (\$)	
GENERAL FUND	
SCHOOL RESOURCE OFFICER (SRO): SC DEPARTMENT OF PUBLIC SAFETY GRANT	\$296,768
STATE FUNDING: VICTIM'S ADVOCATE VEHICLE (ANTICIPATED)	\$37,150
RADIO GRANT: SC DEPARTMENT OF PUBLIC SAFETY GRANT (ANTICIPATED)	\$113,896
LOCAL H/A TAX	
DMO MARKETING: SCPRT ANNUAL FUNDING	\$60,288
DMO MARKETING: SCPRT TAG GRANT	\$36,755
EAST BAY PARK PARKING LOT: SCPARD	\$112,122
TOTAL	\$656,979
FY 2027 GRANT FUNDED PROJECTS (\$) - ENTERPRISE FUNDS	
ELECTRIC FUND	
BLACK RIVER WIDENING PROJECT	\$1,000,000
WATER FUND	
WILLOWBANK MAIN IMPROVEMENTS (RIA)	\$1,500,000
TOTAL	\$2,500,000

Federal and state agencies require local match. Should we continue submitting grant applications, we need to be prepared to provide the local match to not jeopardize grant awards. It is highly recommended that city council continues discussions with our South Carolina Legislative Delegation and seeks support to assist with projects. It is also recommended to seek grants with no local match requirements, if there are any.

We continue working with our financial advisor and bond counsel on developing a comprehensive multiyear capital improvement program and identifying sources of funds to address the several capital needs of the city. City council will need to establish a permanent and sustainable funding mechanism for the Capital Projects Reserve Fund. A portion of such funding may involve the issuance of general obligation bonds,

which are secured by property taxes levied in the form of debt service millage. The City currently levies 3.8 debt service mills on its outstanding general obligation bonds. This millage is levied and collected through the regular property tax bill each year.

Conclusion

I commend the hard work of staff and their commitment to sound fiscal management and being trustees of the city's assets and infrastructure. Despite the multiple challenges presented in developing a balanced budget for FY 2027 during uncertain economic times, the proposed budget serves as the expenditure plan to continue providing essential services in a manner that is appropriate with the provision of such services at this time.

Many thanks to department directors and managers for taking a hard look at their budget requests to finally present a balanced budget. Thanks also to Mayor Jay Doyle and members of city council for working with staff as we went through the process.

As we conclude this budget process, again, it has been a great honor to work with all department directors and managers, Finance Director Kathy Vermeland and Assistant Finance Director Eliza Jagger in allocating financial resources to accomplish our goals for the upcoming fiscal year. It has also been a privilege to work with all city employees as we strive to continue providing the level of services needed keeping in mind our fiduciary responsibility to the taxpayers and customers of the City of Georgetown while recruiting and retaining our talented workforce. I sincerely appreciate the commitment of city employees in serving our residents and visitors.

Sincerely,



Scott J. Whittier
City Administrator

Sec. 3-1. Definitions.

[The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:]

Animal. Any nonhuman living creature.

Animal control officer. The person, office, or designee, other than sworn law enforcement officers, designated by the city to enforce this chapter.

Animal fighting. An attack with violence by an animal against another animal or human.

Animal shelter. Any premises designated by the city's governing body for the purpose of impounding, care or disposal of dogs or cats held pursuant to this chapter.

At large. Any animal off the premises of the owner or keeper and not under physical control of the owner or keeper by means of a leash, ~~or other similar retrieving device.~~ For applicability to dangerous dogs, as defined in this section, see sec. 3-23(c)

Baiting. To provoke or harass an animal with one or more animals with the purpose of training an animal for, or to cause an animal to engage in fights with or among other animals or between animals and humans.

Cruelty. Knowingly or intentionally overloading, overdriving, overworking, ill-treating any animal; infliction unnecessary pain or suffering on any animal.

Dangerous dog. An animal of the canine family:

- (a) Which the owner knows or reasonably should know has a propensity, tendency or disposition to act unprovoked, cause injury or endanger the safety of humans or domestic animals; or
- (b) Which makes an unprovoked attack that causes bodily injury to a human and the attack occurs in a place other than where the animal is confined; or
- (c) Which is owned or harbored primarily or in part for the purpose of fighting or which is trained for fighting.

An animal is not a "dangerous" animal solely by the virtue of its breed or species.

Euthanasia. The act of putting an animal to death in a humane manner, pursuant to any applicable state law or regulation.

Euthanize. The act of euthanasia.

Exotic pets. Reptiles or large birds.

Kennel. Any facility wherein a person, business entity or organization regularly keeps six (6) or more dogs or other animals for any purpose and receives compensation or barter for the service or for the sale of animal, or an owner or keeper of four (4) or more dogs over four (4) months of age.

Mistreatment of animals. A failure, whether intentional or not, to provide veterinary care or wholesome and adequate food, water and appropriate shelter, kept free of waste and debris and which provides protection from harsh weather. Mistreatment shall also include any restraint of an animal which causes injury, or any action to override, overload or cruelly torment, injure or beat any animal. Mistreatment shall also include poisoning, whether intentionally or negligently. Mistreatment shall include maintaining animals in an environment of unsanitary conditions which results in offensive odors or is dangerous to the animal or to the public health, welfare or safety. Mistreatment shall include maintaining property in a manner that is offensive, annoying or dangerous to

the public health, safety or welfare of the community because of the number, type, variety, density or location of the animals on the property or maintaining an animal that is diseased and dangerous to the public health.

Necessities of life. Adequate access to a supply of clean, fresh and potable water; provision at suitable intervals of quantities of wholesome foodstuff suitable for the species and age; and shelter that reasonable may be expected to protect the animal from physical suffering or impairment of health due to exposure to the elements or adverse weather.

Neglect. Failure by an owner or responsible person to provide the necessities of life for an animal.

Nuisance animal. Any animal whose conduct as permitted by the owner or keeper which disturbs the rights of, threatens the safety of or damage a member of the general public, or interferes with the ordinary use and enjoyment of their property, with such intensity or duration so as to constitute a continuing injury, annoyance, inconvenience or discomfort to the public health, safety and welfare. Frequency of conduct may be a factor in determining nuisance; however, one incident may be sufficient to declare an animal to be nuisance animal if the officer deems necessary.

Overloading. Failure by an owner or responsible person to provide:

- (a) Adequate space for exercise necessary for the health of the animal. Inadequate space may be indicated by evidence of debility, stress or abnormal behavior patterns.
- (b) Air temperature suitable for the health of the animal.
- (c) Adequate ventilation.
- (d) Regular diurnal lighting cycles of either natural or artificial light.
- (e) An area kept reasonably clean from excess waste or other contaminants that could affect the animal's health.

Owner. Corporation, association or other responsible person who knowingly allows animals to stay at their place of residence.

Restraint. An animal on the premises of its owner or keeper or if accompanied by its owner or keeper and under the physical control of the owner or keeper by means of a leash or fence.. or other similar restraining device.

~~Dangerous dogs as defined must be confined securely indoors in a securely enclosed fence or securely enclosed and locked pen or run area upon the owner's premises. The pen or run area must be clearly marked as containing a dangerous animal and must be designed to prevent the entry of the general public and to prevent the escape or release of the animal.~~

(Ord. of 7-20-06)

Cross reference(s)—Definitions and rules of construction generally, § 1-2.

State law reference(s)—Domestic animals not to be permitted at large, S.C. Code 1976, § 47-7-110; seizure, sale of strays, S.C. Code 1976, § 47-7-20.

Sec. 3-23. Restraint.

- (a) All dogs must be kept under restraint within the city limits of the city. Any person who owns or keeps a dog must confine such dog in an enclosure or keep it on a leash. Any dog not so restrained will be deemed unlawfully running at large within the city limits. Dogs deemed to be dangerous shall be restrained as defined in section 3-1. Dogs deemed to be dangerous shall be restrained as defined in section 3-23(c)

-
- (b) Tethering. It shall be unlawful for a responsible party to tether an animal outdoors, except under the following conditions:
- (1) The animal must be over the age of six (6) months;
 - (2) The animal is not sick or injured;
 - (3) The animal is in reasonable sight of the responsible party;
 - (4) The animal is not tethered at night, and is not tethered for more than three (3) hours from sunrise to sunset;
 - (5) The animal is tethered so as to prevent injury, strangulation, or entanglement, and no tether used for an animal may be a metal chain with links greater than 4.0 mm thick, and not more than seventy-two (72) inches in total length, the use of choker-chain collars used to tether any animal is prohibited;
 - (6) The animal is not outside during dangerous weather conditions, extreme heat, or temperatures below thirty-six (36) degrees Fahrenheit;
 - (7) The animal has access to food, water, and shelter which includes a roof structure;
 - (8) The animal is not tethered where any object may interfere or impede free movement of the tether;
 - (9) The animal is not tethered on any property with an unoccupied dwelling to include, but not limited to abandoned or condemned buildings;
 - (10) Any pulley, running line or trolley system to which the tether is attached shall be no less than fifteen (15) feet in length and no more than seven (7) feet above ground.

In all cases of alleged violations of this article the owner, or parent or guardian of a minor owner, shall be held as the responsible party. Any violation of this section shall be punishable under section 1-16 of this Code.

(c) Dangerous dogs as defined must be confined securely indoors in a securely enclosed fence or securely enclosed and locked pen or run area upon the owner's premises. The pen or run area must be clearly marked as containing a dangerous animal and must be designed to prevent the entry of the general public and to prevent the escape or release of the animal. E-fences or e-collars are not considered proper restraints for dangerous dogs. No dangerous dog is permitted off-premises unless under physical leash control of its owner/keeper and with a muzzle.

(Ord. of 7-20-06; Ord. No. 2022-11, 4-21-22)

**AN ORDINANCE AMENDING CHAPTER 3, ARTICLE II “DOGS, CATS, AND PETS”,
SECTIONS 3-1 AND 3-23 AND ADDING SECTION 3-23(c) OF THE CODE OF
ORDINANCES FOR THE CITY OF GEORGETOWN**

WHEREAS, Section 1-9 of the Code of Ordinances of the City of Georgetown allows for the amendment of the Code of Ordinances from time to time; and

WHEREAS, The City Council of the City of Georgetown recognizes the importance of animal control in the city, balancing the needs of pet owners and public safety; and

WHEREAS, The City Council recognizes the need for its ordinances to be internally consistent, for clarity and ease of enforcement; and

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Georgetown, South Carolina, in Council duly assembled, that Sections 3-1 “Definitions” and 3-23 “Restraint” of Chapter 3, Article II, of the City of Georgetown Code of Ordinances be amended as follows and as shown on the attached redline:

§3-1 Definitions

At large Any animal off the premises of the owner or keeper and not under physical control of the owner or keeper by means of a leash. For applicability to dangerous dogs, as defined in this section, see sec. 3-23(c)

Restraint An animal on the premises of its owner or keeper or if accompanied by its owner or keeper and under the physical control of the owner or keeper by means of a leash or fence.

§3-23 Restraint

(a) All dogs must be kept under restraint within the city limits of the city. Any person who owns or keeps a dog must confine such dog in an enclosure or keep it on a leash. Any dog not so restrained will be deemed unlawfully running at large within the city limits. Dogs deemed to be dangerous shall be restrained as defined in section 3-23(c)

§3-23(c) Dangerous dogs as defined must be confined securely indoors in a securely enclosed fence or securely enclosed and locked pen or run area upon the owner's premises. The pen or run area must be clearly marked as containing a dangerous animal and must be designed to prevent the entry of the general public and to prevent the escape or release of the animal. E-fences or e-collars are not considered proper restraints for dangerous dogs. No dangerous dog is permitted off-premises unless under physical leash control of its owner/keeper and with a muzzle.

BE IT FURTHER ORDAINED If any portion of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Ordinance.

ORDAINED by the Mayor and Council of the City of Georgetown, South Carolina, this ____ day of _____, 2026.

ATTEST:

Stephanie Buccione
City Clerk

Jay Doyle
Mayor

First reading:

APPROVED AS TO FORM:

Second reading:

Elise F. Crosby
City Attorney



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	June 18, 2026
Department:	Public Works
Issue Under Consideration:	Motion to approve landscape contract services from Waccamaw Landscaping, LLC, in the amount of \$130,465.00 for the Constitution Park project.
Amount Requested:	130,465.00
In Current Budget?:	Yes
If not, please explain:	The project was originally budgeted at \$582,000.00. Through the competitive procurement and award process, the project was successfully awarded for \$130,465.00. This significant cost reduction allowed staff to reallocate substantial funds to other priority projects.
Financial Impact:	The project resulted in a positive financial impact and, awarding significantly below the original budget.
Points to Consider:	• This project was planned and budgeted to follow the completion of stormwater improvements, which affected existing park infrastructure and required renovations to restore and improve the park. • Several features included in the original landscape plans were removed to reduce overall costs. These included the compass rose focal element, herringbone brick pavers along the walking path, shade sails over bistro seating, and decorative aluminum fencing. • The updated landscape plan focuses on functional and aesthetic improvements, including: ○ Curved benches surrounding a brick paver patio

	○ Brick planters at the Front Street entrance ○ New irrigation system and plant beds ○ The landscaping plan incorporates a diverse selection of plant materials, including bald cypress, palmetto trees, azaleas, spreading sasanqua, drift roses, and a mix of seasonal annuals and perennials to enhance visual appeal and year-round interest. ○ Decorative lighting and park swings will be installed by City personnel. • These enhancements will significantly improve park aesthetics, promote beautification, and create an inviting public space that benefits residents and attracts visitors to the area.
Options:	Options for Council to approve or disapprove this request.
Staff Recommendation:	Staff recommends Council to approve this project.

Reviews:

Ashley Harrison
 Natrona Simmons
 Scott Whittier
 Stephanie Buccione

Created/Initiated
 Approved
 Approved
 Final Approval

Approver
 Approver
 Approver
 Approver

Attachments:

1. Bid Form and table bid form
2. Constitution Park_4-13-26.revised.with brick base material spec
3. Notice of Intent to Award-WLC
4. Request for Bid
5. Constitution Park Est.2025.1

EXHIBIT A - BID FORM

CONSTITUTION PARK LANDSCAPE DESIGN & FURNISHINGS
REQUEST FOR BID
FOR THE CITY OF GEORGETOWN, SC

Date: _____

BID OF _____

(hereinafter called "Bidder"), a _____ (State)

corporation/partnership/individual (Strike out inapplicable terms) doing business as

TO: City of Georgetown, SC

The Bidder, in compliance with your request for bids for the **Constitution Park Landscape Design & Furnishings Project # 2404** having examined the drawings and scope with related documents and the site of the proposed work, and being familiar with all of the conditions surrounding the construction of the proposed project, including the availability of materials and labor, hereby proposes to furnish all labor, materials, and supplies, and to construct the project in accordance with the Contract Documents, within the time set forth therein, for the Lump Sum of

_____ Dollars \$ (_____)

The lump sum price indicated above shall include all supervision, labor, materials, equipment, overhead, profit, insurance, taxes, business license and construction permit fees, etc., to cover all expenses incurred in performing the work required under the Contract Documents, of which this proposal is a part.

Bidder hereby agrees to commence work under this contract on or before a date to be specified in written "Notice to Proceed" of the Owner and to fully complete the project within **Sixty (60)** consecutive calendar days thereafter as stipulated in the specifications. Bidder further agrees to pay as liquidated damages the sum of **\$0** for each consecutive calendar day thereafter as hereinafter provided in Paragraph 19 of the General Contractual Requirements.

The plans, specifications and addenda are complementary to each other. What is called for by one shall be as binding as if called for by all. If a conflict between any of the above is discovered by the contractor, the problem shall be referred to the Owner as soon as possible for resolution by the Owner. Should a conflict occur which is not resolved before bid time and/or is necessary to comply with mandatory requirements (i.e., codes, ordinances, etc.), it shall be the contractor's responsibility to price and bid on the more expensive method.

Bidder acknowledges receipt of the following addendum:

No.: _____ Dated: _____

No.: _____ Dated: _____

No.: _____ Dated: _____

Bidder understands that the Owner reserves the right to reject any or all bids and to waive any informality in the bidding.

The Bidder agrees that this Bid shall be valid and may not be withdrawn for a period of Sixty (60) Calendar days after the scheduled closing time for receiving bids.

The undersigned declares that his firm is (delete those not applicable): A corporation organized and existing under the laws of the State of _____

A partnership consisting of:

The undersigned declares that the person signing this proposal is fully authorized to sign the proposal on behalf of the firm listed and to fully bind the firm listed to all the conditions and provisions thereof.

It is agreed that no person or persons or company other than the firm listed below or as otherwise indicated hereinafter has any interest whatsoever in this proposal or the contract that may be entered into as a result thereof, and that in all respects the proposal is legal and fair, submitted in good faith, without collusion or fraud.

Respectfully Submitted:

Contractor

(SEAL – if bid is by a Corporation)

By: _____.

(Type/Print Name)

_____ (Title)

Street: _____

City, State, Zip Code: _____

Telephone: _____

Email: _____

S.C. General Contractor License No. _____

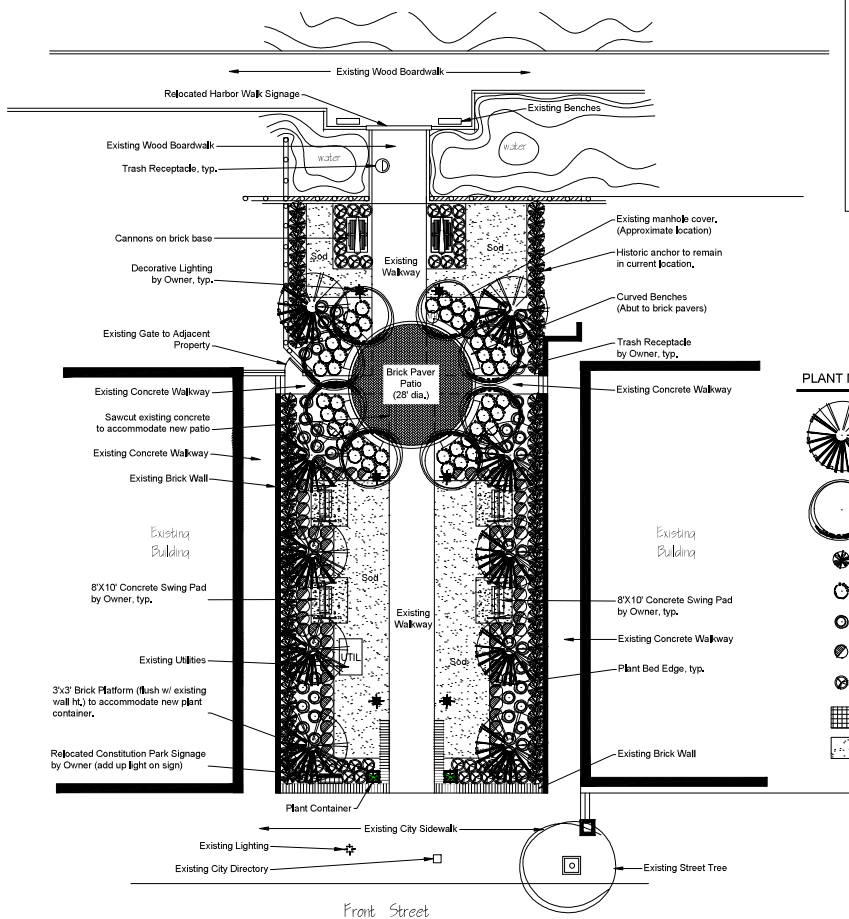
FID No.: _____

BID SCHEDULE OF VALUES

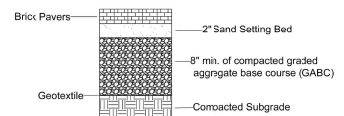
No.	TASKS	QUANTITY	Unit/Basis	Unit Price	Total
			per item		
1	PLANT MATERIALS				
1.1	Bald Cypress 4" caliper	10	EA		
1.2	Palmetto Trees 12'ht. (matching)	8	EA		
1.3	Podocarpus 15 gallon	76	EA		
1.4	Saw Palmetto 7 gallon	51	EA		
1.5	Encore Azalea 3 gallon	62	EA		
1.6	Spreading Sasanqua 3 gallon	70	EA		
1.7	Drift Roses 3 gallon	40	EA		
1.8	Annuals/Perennials for 3x3 Brick Platform Planters 1 Flat	18	SF		
1.9	Zoysia Sod	1,800	SF		
SUBTOTAL					
			per item		
2	SITE FURNISHINGS & HARDSCAPE CONSTRUCTION				
2.1	Curved style benches	4	EA		
2.2	3x3 Brick Plant Containers	2	EA		
2.3	Brick Paver Patio (28' dia)	616	SF		
SUBTOTAL					
			per item		
3	IRRIGATION				
3.1	IRRIGATION PLAN FOR NEW PLANT MATERIALS	1	LS		
3.2	NEW IRRIGATION SYSTEM: PIPES AND SPRINKLERS	1	LS		
SUBTOTAL					
			TOTAL BID		

The above prices include all mobilization, supervision, labor, material, equipment, overhead, profit, taxes, insurance, permit and business license fees, etc. to complete the work.

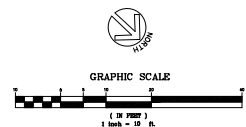
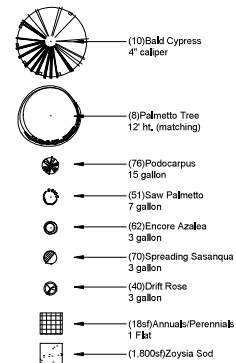
The City of Georgetown reserves the right to add or reduce the scope of work and material quantities as the budget and schedule allow.



Brick Pavers On Aggregate Base Detail



PLANT MATERIALS LEGEND



P.O. Box 213
1066 Pelican Dr.
Pawleys Island, SC 29583
843-237-2224
843-237-1116 fax

CONSTITUTION PARK
FRONT STREET
GEORGETOWN, SC

SHEET TITLE:
LANDSCAPE PLAN

DRAWN BY:
J.R.P.W.

DATE:
04/13/26

REVISIONS:

SHEET NUMBER

1

OF 1



NOTICE OF INTENT TO AWARD

OWNER: City of Georgetown
P.O. Box 939
Georgetown, SC 29442

PROJECT DESCRIPTION: Constitution Park Landscaping Design & Furnishings

PROJECT NO.: 2402

TO ALL BIDDERS:

This is to notify all bidders that it is the intent of the Owner to award a contract as follows:

NAME OF BIDDER: Waccamaw Landscaping & Construction

DATE BIDS WERE RECEIVED: May 13, 2026, at 3:00 PM

AMOUNT OF BASE BID: \$130,465.00

ALTERNATE(S) ACCEPTED: # \$ N/A

TOTAL AMOUNT OF BASE BID WITH ALTERNATE(S): \$130,465.00

The Owner has determined that the above-named Bidder is responsible, responsive, and has submitted the lowest bid. The Owner may enter a contract with this Bidder subject to the approval of the City Council and the respective funding agency, as applicable.

Orlando Arteaga, P.E.
(Print or Type Name)

Orlando Arteaga

(Signature)

Digitally signed by Orlando Arteaga
DN: c=US,
E=orarteaga@georgetownsc.gov, O="City of
Georgetown", OU="Engineering",
CN=Orlando Arteaga
Reason: I am the author of this document
Date: 2026.05.26 15:20:36-04'00'

City Engineer
(Award Authority Title)

5/26/2026

(Date Posted)



REQUEST FOR BID (RFB)

REQUESTOR: City of Georgetown
1134 North Fraser Street
Georgetown, SC 29440
Contact: Nereo Parreno, Purchasing Agent
Email: purchasing@georgetownsc.gov
Phone: 843.545.4046

PROJECT NAME: CONSTITUTION PARK LANDSCAPE DESIGN & FURNISHINGS

PROJECT NUMBER: 2404

RELEASE DATE: Wednesday, April 15, 2026

DUE DATE: **On or before 3:00 PM EST (local time) Wednesday, May 13, 2026**

Bids must be submitted electronically through the City's website, www.georgetownsc.gov. The City will not accept Bids by hard copy, fax, or email.

For instructions on how to submit your bid electronically, please refer to the City's website, under "Business", or [click here](#) for a direct link.

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Important hyperlinks and email addresses:

1. [City of Georgetown website](#)
2. [City of Georgetown Public Facebook](#)
3. [City of Georgetown Purchasing Ordinance in its entirety.](#)
4. [All available project documents](#)
5. All questions must be submitted directly through Bidnet:
<https://www.bidnetdirect.com/south-carolina/cityofgeorgetown>

Background

The City of Georgetown (City) is an incorporated municipality with a population of nearly 9,000 residents. The City is located 60 miles north of Charleston and 36 miles south of Myrtle Beach. It is the endpoint of the area commonly known as “The Grand Strand.” The Winyah Bay borders the City to the east and the Sampit River to the south. Tourism is a significant economic driver in the area and local industries such as Tideland Hospital. The City is the county seat and operates under the Mayor-Council form of government as outlined in the State of South Carolina Code Chapter II, Article I, Section 2-1. Additional information is available on our website at www.georgetownsc.gov.

Purpose Description

The purpose of this solicitation is to obtain competitive bids from qualified and licensed general contractors to enhance Constitution Park, located within the Downtown Front Street District, through the installation of coordinated landscape elements, hardscape features, and site furnishings.

This project is intended to improve the aesthetic appeal, functionality, and overall visitor experience of the park by implementing a cohesive landscape design, incorporating durable and visually compatible materials, and adding amenities that complement existing park features. The improvements will support the City of Georgetown’s ongoing efforts to revitalize public spaces, promote community engagement, and maintain a high-quality, welcoming environment for residents and visitors.

Additionally, this solicitation seeks to ensure that all work is completed in accordance with established design standards, with careful attention to compatibility with existing structures and materials, while utilizing appropriate installation methods to preserve site integrity.

Scope of Services

The Contractor shall provide all labor, materials, equipment, tools, supervision, and incidentals necessary to complete the landscape and site improvement project at Constitution Park in accordance with the Contract Documents.

1. General Responsibilities

- Perform all work in accordance with construction drawing (EXHIBIT B) prepared by Waccamaw Landscaping, which are incorporated into this Request for Bids (RFB).
- Comply with all applicable local, state, and federal regulations, including requirements associated with work within the South Carolina Department of Transportation (SCDOT) right-of-way.

2. Landscape Installation

- Furnish and install all plant materials in accordance with the approved landscape plans.
- Protect all existing landscaping, including trees, plants, and flowers, unless removal or relocation is specified in the plans.
- Repair or replace any landscaping damaged by construction activities at no additional cost to the Owner.
- Sod all disturbed soil areas upon completion of work.

3. Hardscape Construction

- Remove and dispose of concrete sidewalk as needed.
- Install a central brick paver patio feature incorporating a bluestone French pattern or Old Carolina 800 Georgetown brick.
- Install brick paver assembly as noted in the plans.
- Construct two (2) 3'x3' brick planters at the Front Street entrance, ensuring materials and finishes match existing adjacent brickwork.

4. Site Furnishings

- Furnish and install four (4) curved benches, 4 seated style, constructed of teak material (referenced: County Casual Teak Windermere Collections), as specified on the plans.
- Ensure benches are of similar design and color to existing park swing features to maintain visual consistency.
- Provide material submittal for Owner's approval.
- The four swings will be furnished by Owner.

5. Irrigation

- Prepare irrigation plan for new planting material.
- Submit plan for Owner's approval.
- Install irrigation systems using hand-installed methods only, in accordance with project requirements and plans.
- Call PUPPS for utility locates prior to irrigation work.
- There are several underground utilities: water, sewer, stormwater, gas, electric, and communications fiber that the contractor must avoid.

6. Traffic Control and Safety

- Provide and maintain all necessary traffic control measures and pedestrian protection within and around the construction zone.
- Ensure safe access is maintained for pedestrians and adjacent properties throughout the duration of the project.

7. Work Schedule and Duration

- Perform all work during approved hours of 7:00 AM to 5:00 PM unless otherwise authorized.
- Complete all work within Sixty (60) calendar days from the issuance of the Notice to Proceed.

8. Project Closeout

- Provide survey-quality as-built drawings upon completion of the project showing irrigation lines and planting materials.
- Restore all work areas to a clean and finished condition.

9. Warranty

- Provide a minimum two (2) year warranty on all workmanship and installed materials from the date of final acceptance.

10. Payment and Retainage

- Progress payments will be subject to a ten percent (10%) retainage, to be withheld until final completion and acceptance of the project.

Site Visit

A non-mandatory site visit will be held by the City of Georgetown on Monday, April 27, 2026, at Constitution Park, located within the Downtown Front Street District.

A site visit is not mandatory but is strongly encouraged prior to the submission of bids. Failure to visit the site shall in no way relieve any contractor of their obligations in respect to their bid.

Process

The City will conduct the selection of qualified contractor personnel in the following manner:

1. The RFB Form documents will be available on our [website](#). Bids will be received and evaluated as described in this RFB.
2. The best qualified, lowest responsible, and responsive Bid will be presented to the Georgetown City Council or City Administrator for approval, as required.
3. After Council approval, the City will issue a Notice of Award.
4. The Submittal Listing of Bids received will be published on the City's [website](#) within forty-eight (48) hours of opening. [Click here](#) for a direct link.

Award

Submission of a Bid indicates acceptance by the Contractor of the conditions contained in this RFB.

Contract shall be awarded to the best qualified, and lowest responsive and responsible Contractor.

The City shall have the sole discretion in determining the best qualified, lowest responsive and responsible Bidder. In addition to fee, the City, shall consider:

- A. The ability, capacity, and skill of the Contractor to perform the contract to provide the service required;
- B. Whether the Contractor can perform or provide the service promptly, or within the time specified, without delay or interference;
- C. The character, integrity, reputation, judgment, experience, and efficiency of the Contractor;
- D. The quality of performance of previous contracts or services similar to services being sought in this RFB;
- E. The previous and existing compliance by the Contractor with laws and ordinances relating to the contract or services;
- F. The sufficiency of the financial resources and ability of the Contractor to perform the contract or provide the service;
- G. The quality, availability, and adaptability of the supplies or contractual services to the particular use required;
- H. The ability of the Contractor to provide services for the nature of the requirements of an awarded contract as required in the RFB; and
- I. Whether the Contractor has met the criteria of the RFB specifications, terms and conditions of the RFB.

Protest Procedure

In accordance with the City's Procurement Ordinance, any protest or objection to this RFB award process must be submitted in writing to the City of Georgetown, Attn: Nereo Parreno, Purchasing Agent, PO Drawer 939, Georgetown, SC 29440, within ten (10) calendar days of the notification of award posted to the City's website.

Questions

No answers will be given over the phone.

All questions regarding this Request for Bid must be submitted directly through our procurement platform, Bidnet , no later than 3:00 PM EST (local time), Wednesday, April 29, 2026.

Please note - if you do not receive an online confirmation from Bidnet that your questions submission was successful, it is the bidder's sole responsibility to contact the Purchasing Agent at 843.545.4046

No questions will be accepted after the deadline mentioned above. All submittals shall include the following in the subject line: **Constitution Park Landscape Design & Furnishings.**

Answers to questions or Addenda will be posted on the City's website as an Addendum no later than 3:00 PM EST (local time), Wednesday, May 6, 2026.

Schedule of Events

No.	MILESTONE EVENTS	DATE	TIME EST (LOCAL TIME)
1	Request for Bid (RFB) Release Date	Wednesday, April 15, 2026	
2	Site Visit – Constitution Park	Monday, April 27, 2026	10:30 AM
3	Deadline for written questions	Wednesday, April 29, 2023	3:00 PM
4	Deadline for addenda to be posted to the City's website, www.georgetownsc.gov	Wednesday, May 06, 2023	3:00 PM
5	Bid Due Date	Wednesday, May 13, 2023	3:00 PM
6	Notice of Award (Tentative)	May 2026	
7	Start Work : Notice to Proceed (Tentative)	June 2026	
	Finish Work (90 calendar days after NTP)	August 2026	

When the Procurement Division is closed due to force majeure, bid openings will be postponed to the same time on the next official business day. The vendor is responsible for obtaining information regarding bid submittals directly from the [City's website](#).

Procurement procedures are subject to the City's procurement policies as outlined in Section 2-185 of the City's Municipal Code (Chapter (Administration), Article IV (Procurement)). The City's Procurement Ordinance can be found in its entirety on the [City's website](#).

The City reserves the right to change the project schedule as it deems necessary. In the event of a major date change, the City will post notice of such on the City's website and notify known participants. The City reserves the right to issue addenda to this RFB up to two (2) days before the RFB due date as needed to clarify the City's desires or to make corrections or changes to the RFB document or submittal process.

The City reserves the right to request additional information from any and all prospective contractors or individuals deemed necessary by the City to evaluate the Bids. However, this process may not be used as an opportunity to submit missing documentation, missing information, or to make substantive revisions to the original bid.

The City reserves the right to cancel or reissue the RFB and/or revise the schedule at any time.

The City also reserves the right to accept or reject any or all Bids deemed in its best interest and to accept all or part of the scope of work herein as its project timeline and/or budget allows.

Once a final determination is made, the City is not required to furnish a statement of the reason(s) a bid was not selected.

All information will be updated and posted on the [City's website](#).

It is the Contractor's sole responsibility to obtain the information directly from the [City's website](#) regarding this project.

The Contractor will acknowledge receipt of all issued addenda in their submittals, if applicable.

No: _____ Dated: _____

No: _____ Dated: _____

No: _____ Dated: _____

Submittal Instructions

The bid price shall be valid for a period of 60 calendar days from the date of bid opening.

Bids must be submitted on the required Bids Form (Exhibit A) and executed by a legal duly authorized officer of the Contractor submitting the RFB.

By initialing the bottom of each page of this RFB document, the Contractor represents that (1) their representatives have read and understood the solicitation and (2) their bid is made in compliance with this solicitation. The contractor's representatives are expected to examine this RFB thoroughly and request an explanation of any ambiguities, discrepancies, errors, omissions, or conflicting statements. Failure to do so will be at their risk.

All procurement procedures are subject to the City's procurement policies as outlined in Section 2-185 of the City's municipal code.

The City's Purchasing Ordinance can be found in its entirety on the [City's website](#).

It is the sole responsibility of the Contractor to have their Bids delivered to the City before the closing hour and date. The City assumes no responsibility **for technological failure in submitting Bids electronically**. It is the sole responsibility of the Contractor to confirm that their bid was submitted on time, and that their PDF file/files are not corrupt.

Submittals may be rejected if deemed non-responsive. To be considered, interested parties **must** submit the following no later than the aforementioned deadline:

The City **WILL NOT** accept bids by:

Hard copy

Fax

Email

1. Submit bid electronically through the City's website, www.georgetownsc.gov.
[Click here to submit electronically.](#)

Submittal package must include **all** of the following items. The PDF file upload limit is 5. Each PDF file should be clearly labeled as such:

1. Exhibit A – Bid Form
 2. Complete initialed copy of this RFB document
 3. Complete Mandatory Local Vendor Submittal Form (Page 16)
2. The City reserves the right to waive any minor informalities and irregularities of submittals that do not affect price, quantity, quality, or delivery. Minor informalities to include: failing to initial the bid, failing to acknowledge addenda, or not submitting the Local Vendor Preference Option Form, will not, by themselves result in a submittal being deemed non-responsive. The City will request that any and all contractors correct the minor informality or irregularity within the same specified time.
3. Electronic bid must be received electronically through the City's website, www.georgetownsc.gov, no later than the aforementioned deadline. Bids will be publicly opened and read aloud via the City's public Facebook page, <https://www.facebook.com/Cityofgtown/>. It is the sole responsibility of the bidder to have their quotes delivered to the City before the closing hour and date. No bid will be accepted after such time. Late Bids will not be accepted nor considered. The official clock shall be that of the City's Purchasing Agent, or designee. The City reserves the right to accept or reject any or all Bids and to waive any informalities and technicalities in the bid process. No additional fees, costs, or any other reimbursable expenses will be allowed.
4. This solicitation does not commit the City to award a contract. The City reserves the right to waive any technicalities or informalities and to accept or reject any and/or all submissions as deemed by its sole judgment to be in its best interest. The City also reserves the right to terminate the selection process without notice, to waive any irregularities in any submittal, and to request additional information from any of the contractors submitting a bid.

- 5.
6. Any contractor may withdraw their bid only by written request, at any time prior to the scheduled opening of responses. Partial or incomplete Bids may be rejected.
7. All costs incurred in preparing the bid, or costs incurred in any other manner by the Contractor in responding to this RFB, will be wholly the Contractor's responsibility. All materials and documents submitted by the Contractor in response to this RFB become the property of the City and will not be returned.
8. Any proprietary information contained in the bid should be indicated as follows:

Vendor Disclosure

Notice of SC Freedom of Information Act

“The parties acknowledge that all material submitted may be subject to release under the South Carolina Freedom of Information Act (FOIA) and will be released to the public unless exempt from disclosure under the FOIA.”

We discourage you from including any information you consider propriety or trade secret, as this material is subject to the FOIA once it's in the City's possession. If you must include any such information in your submission, please identify it by color, labeling, and/or bold font as “PROPRIETARY INFORMATION” so that it can be readily recognized. In the event the City receives a request for this material, the City will notify those parties who have identified information they believe is proprietary or trade secret of the request. The City has a ten (10) day deadline to respond to the request. This is your window to file an action challenging the release. Please be on notice that if the City is not served with such an action, the information will be released.

9. Bids must be made in the official name of the company or individual under which business is conducted (showing official business address) and must be signed in ink by a person duly authorized to legally bind the person, partnership, company or corporation submitting the bid. Bids having any erasures or corrections must be initialed in ink by the vendor.
10. Disqualification and Rejection of Bid – The City reserves the right to reject any bid from a contractor who has failed to perform satisfactorily, or complete on time, or in a manner consistent with the RFB documents, contract of similar nature, or to reject the bid from a contractor who is not in a position to perform such a contract satisfactorily. The City expressly reserves the right to award the contract to the Contractor that best meets the requirements as set forth herein.
11. Assignment of Contract – Assignment to the selected Contractor of any contract to be entered into in accordance with this RFB will not be recognized by the City unless such assignment has prior written approval of the City.
12. Insurance Provisions - The selected Contractor will be required to provide and maintain proof of insurance throughout the contract term in the amount of \$1,000,000.00 and as required at the point of contract negotiation by the City's Risk Manager as follows:
 - Comprehensive General Liability (per occurrence);
 - Comprehensive Auto Liability (per occurrence); and
 - Workers' Compensation Liability
 - Automobile Liability

The City of Georgetown is to be named as “Additional Insured” on the above insurance coverage as respect to the City's interest under the contract. Certificates showing proof of insurance shall be submitted to the City prior to commencement of services under the

agreement. Further, it shall be an affirmative obligation upon the Contractor to advise the City's Risk Management Department within two (2) days of the cancellation herein at one of the following options below:

- Email – ccribb@georgetownsc.gov
- Fax - 843.527.6173
- Mailing address - PO Box 939, Georgetown, SC 29442

Failure to do so shall be construed to be a breach of the agreement:

13. Indemnification - The selected Contractor agrees to indemnify, defend and hold harmless the City and their authorized officers, employees, agents, and volunteers from any and all claims, actions, losses, damages, and/or liabilities arising from their acts, errors, or omissions and for any costs or expenses incurred by the City therefore under an agreement.
14. Compliance With Law – The selected Contractor and its agents and employees shall be bound and comply with all federal, state and local laws, ordinance rules and regulations, as well as all other governing bodies having legal jurisdiction with respect to the area where such work is performed.
15. City Business License and Permits - The selected Contractor shall be required to obtain all applicable City permits and business licenses prior to work commencing. Contact the Finance Department at 843.545.4041 for business license information. Contact the Planning & Community Development Department at 843.545.4017 for construction permit information. These expenses shall be included in the total bid cost.
16. Payment terms - A monthly itemized billing statement must be submitted in a form specified by the City for services performed. The City will remit full payment on all undisputed invoices within thirty (30) days from receipt of the invoice by the appropriate person(s) (to be designated at the time of contract).
17. Bid Security – In an amount equal to or at least five percent (5%) of the amount of the bid shall be required for all competitive bidding for construction contracts exceeding \$100,000. Bid security shall be a legitimate bid bond provided by a surety company authorized to do business in South Carolina or the equivalent in cash, certified check, cashiers' check, or money order. The City, at its option, may require bid bonds on construction contracts under \$100,000 when the circumstances warrant. Noncompliance with this provision mandates that the City reject the bid. Bid Security will be returned to the unsuccessful bidders upon contract award by the Purchasing Agent.
18. Payment and Performance (P & P) Bonds - When a construction contract is awarded in excess of one hundred thousand dollars (\$100,000) the following bonds or security shall be delivered by the successful bidder to the City and shall become binding on the parties upon execution of the contract. Bid or performance bonds shall not be used in substitution for determination of bidder's responsibility.
 - a. A Performance Bond shall be in an amount equal to one hundred and ten percent (110%) of the contract amount; and
 - b. A Payment Bond for the protection of all persons supplying labor and material to the contractor or its subcontractors for the performance of the work shall be in an amount equal to one hundred percent (100%) of the contract amount.

General Contractual Requirements

1. Force Majeure - The Contractor shall not be liable for any excess costs if the failure to perform the contract arises out of causes beyond the control and without the fault or negligence of the Contractor. Such causes may include, but are not limited to acts of God or of the public enemy, acts of Governments in either its sovereign or contractual capacity, fires, floods, epidemics, quarantine restriction, strikes, freight embargoes, and unusually severe weather; but in every case the failure to perform must be beyond the control and without the fault or negligence of the Contractor.
2. Governing Law - Except to the extent that this agreement may be governed by any federal law, including federal bankruptcy law, this agreement shall be governed by, constructed and interpreted under, and enforced exclusively in accordance with the laws of the State of South Carolina, and the courts in the State of South Carolina shall have jurisdiction with respect to any dispute arising hereunder.
3. Contractor Qualifications - Contractor must, upon request of the City, furnish satisfactory evidence of its ability to furnish products and/or services in accordance with the terms and conditions of this RFB. The City reserves the right to make the final determination as to the Contractor's ability to provide the services herein.
4. Contractor Responsibility – Each Contractor shall fully acquaint him/herself with conditions relating to the scope and restrictions attending the execution of the work under the conditions of this RFB. It is expected that this will sometimes require on-site observation. The failure or omission of the Contractor to acquaint him/herself with existing conditions shall in no way relieve him/her of any obligation with respect to this RFB or to a contract.
5. Affirmative Action - The Contractor will take affirmative action in complying with all federal and state requirements concerning fair employment and employment of the handicapped, and concerning the treatment of all employees without regard or discrimination by reason of race, color, religion, sex, national origin or physical handicap.
6. Women and Minority Business Enterprise (WMBE) Statement - It is the policy of the City to provide minorities and women equal opportunity for participating in all aspects of the City's contracting and procurement programs, including but not limited to employment, construction projects, and lease agreements consistent with the laws of the State of South Carolina. It is the policy of the City to prohibit discrimination against any person or business in pursuit of these opportunities on the basis of race, color, national origin, religion, sex, age, handicap, or veteran status. It is further the policy of the City to conduct its contracting and procurement programs so as to prevent such discrimination and to resolve any and all claims of such discrimination.
7. Termination - Subject to the following provisions, any contract resulting from this request for bids may be terminated by the City provided a thirty (30) day advance notice in writing by the City Administrator, or his designee, is given to the Contractor:

7.1 Non-Appropriations - Funds for this contract are payable from local appropriations. If the sufficient appropriations are not made to pay the charges under the contract it shall terminate without any obligation to the City.

7.2. Convenience - In the event that a contract is terminated or canceled upon request and for the convenience of the City without the required thirty (30) day advance written notice, then the City shall negotiate reasonable termination costs, if applicable.

7.3 Cause - Termination by the City for the cause, default or negligence on part of the Contractor, shall be excluded from the foregoing provisions; termination costs, if any shall not apply. The thirty (30) day advance notice requirement is waived and the default provision herein shall apply.

7.4 Default – In case of default by the Contractor, the City reserves the right to purchase any and all items/services in default in open market, charging Contractor with any excessive costs. SHOULD SUCH CHARGE BE ASSESSED, NO SUBSEQUENT BIDS OF THE DEFAULTING CONTRACTOR WILL BE CONSIDERED UNTIL THE ASSESSED CHARGE HAS BEEN SATISFIED.

8. Prime Contractor Responsibilities - The Contractor will be required to assume sole responsibility for the complete effort as required by this RFB. The City will consider the Contractor to be the sole point of contact with regard to all contractual matters.
9. Subcontracting - If any part of the work covered by this RFB is to be subcontracted, the Contractor shall identify the subcontracting organization and the contractual arrangements made therewith at the time of the offer. All subcontractors must be approved by the City. The successful Contractor will also furnish the corporate or company name and the names of the officers of any subcontractors engaged by the Contractor.
10. Ownership of Material – All materials and documents submitted by the Contractor in response to this specification become the property of the City and will not be returned to the Contractor.
11. Compliance with State and Federal Requirements – State and Federal requirements that are more restrictive than these set forth herein shall be followed by the Contractor.
12. Contract Amendments - Amendments to any agreement between the City and the Contractor must be reviewed and approved in writing by the City Administrator or his designee.
13. Assignment - No contract or its provisions may be assigned, sublet, or transferred without the written consent of the City Finance Department.
14. Records Retention and Right to Audit – The City shall have the right to audit the books and records of the Contractor as they pertain to this contract. Such books and records shall be maintained for a period of three (3) years from the date of final payment under contract.
15. The City may conduct performance audits of the Contractor, as determined necessary by the City. Pertaining to all audits, the Contractor shall make available to the City access to its computer files containing the history of the contract performance and all other documents related to the audit. Additionally, any software used by the Contractor shall be made available for auditing purposes at no cost to the City.
16. Independent Contractor Status - The parties hereby agree that the Contractor is an independent contractor of the City and that nothing in an agreement with the City shall be deemed to place the parties in a relationship of employer/employee, partners, or joint ventures. Neither party shall have the right to obligate or bind the other in any manner. Each party agrees and acknowledges that it will not hold itself out as an authorized agent

with the power to bind the other party in any manner. Each party shall only be responsible for any withholding taxes, payroll taxes, disability insurance payments, unemployment taxes, or other similar taxes or charges with respect to its activities in relation to the performance of its obligations of an agreement.

17. Representations of Contractor - Contractor represents, warrants, and covenants that:
 - (a) In providing the services contractor shall utilize the care and skill used by members of the Contractor's profession practicing under similar circumstances at the same time and in the same locality.
 - (b) All employees provided by the Contractor to the City shall have the qualifications, skills, and experience necessary to perform his/her job in accordance with the requirements of the agreement. The City may request the removal of any employee for a good cause.
 - (c) Contractor is a business validly existing and in good standing under the laws of the State of South Carolina.
18. Indemnity Provisions - Contractor agrees to and shall indemnify and hold the City harmless from and against all liability, loss, damages or injury, and all costs and expenses (Including attorney fees and costs of any suit related thereto) suffered or incurred by the City, arising from or related to the terms of this project, or Contractor's performance thereunder.
19. City Business License and permits - The selected Contractor shall be required to obtain all applicable City permits and business licenses **prior to work commencing**. Contact the Finance Department at 843.545.4041 for business license information. Contact the Planning & Community Development Department at 843.545.4017 for permitting information. These expenses shall be included in the total bid cost.

Exhibits Available

- A) Bid Form
- B) Construction Drawing



MANDATORY LOCAL VENDOR SUBMITTAL FORM

The City's Procurement Ordinance to include the Local Vendor Preference Option, can be found in its entirety on the City's [website](#).

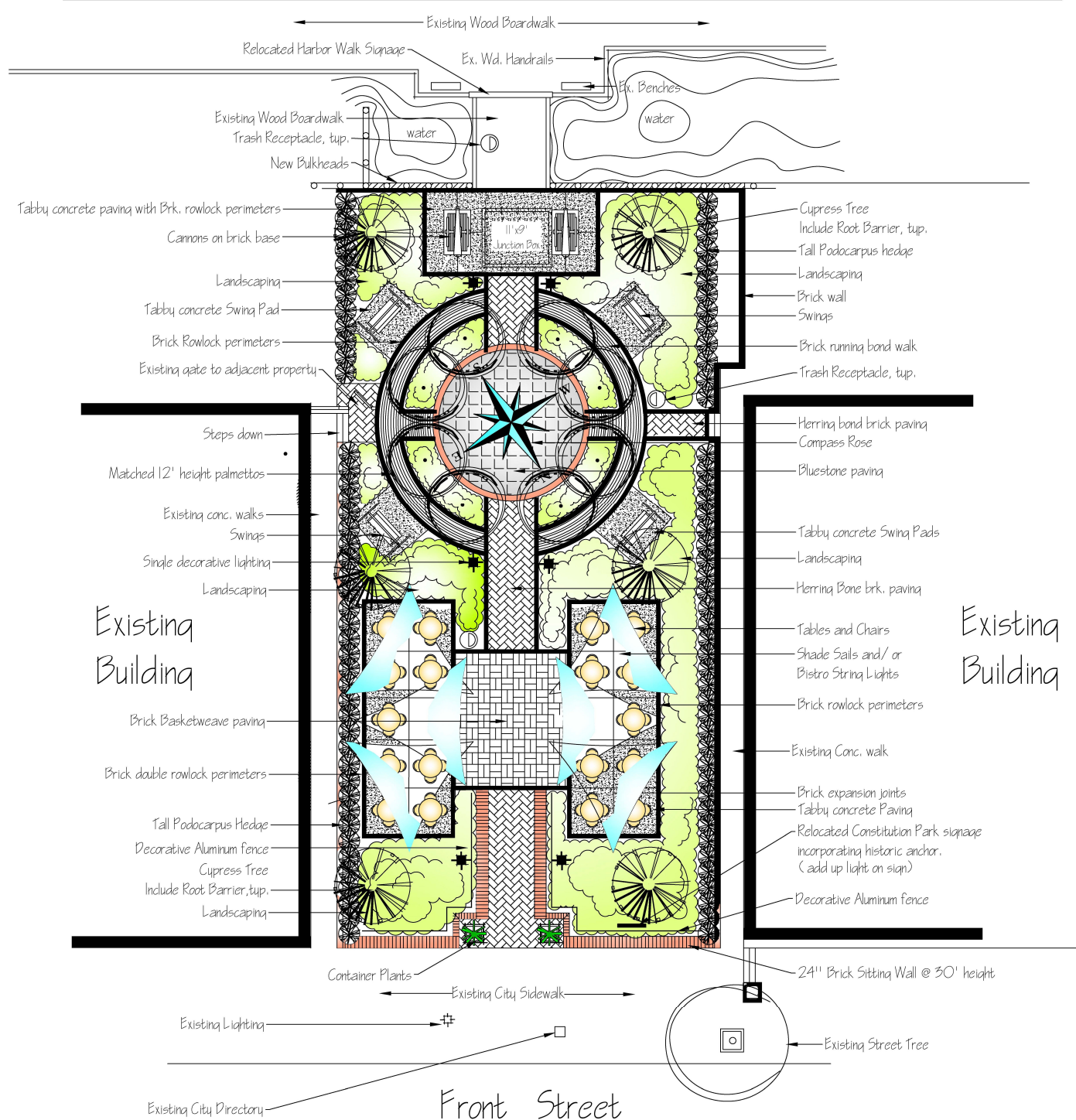
SECTION 2-185 COMPETITIVE SEALED BID DOING LOCAL VENDOR PREFERENCE

☐ I certify that [Company Name] _____
is a **Resident Bidder** of Georgetown City/County as defined in the City of Georgetown Ordinance Chapter 2 Administration, Article IV Procurement, Section 2-185, and our principal place of business is _____ [City and State].

☐ I certify that [Company Name] _____
is a **Non-Resident Bidder** of Georgetown City/County as defined in the City of Georgetown Ordinance Chapter 2 Administration, Article IV Procurement, Section 2-185, and our principal place of business is _____ [City and State].

(X) _____
Signature of Company Officer

(X) _____
Date



A Preliminary Site and Landscaping Plan for Constitution Park



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	June 18, 2026
Department:	Administration
Issue Under Consideration:	Motion to approve second reading of an ordinance authorizing the sub-lease of public property located at 2104 Lincoln Street, Georgetown, SC (portion of parcel no. 05-0003-004-00-00) to the Low County Veterans Group.
Amount Requested:	N/A
In Current Budget?:	N/A
If not, please explain:	N/A
Financial Impact:	The Low County Veterans Group (LCVG) will assume all maintenance and repairs of the property during the term of the sub-lease
Points to Consider:	The Georgetown Housing Authority Board of Directors approved the sub-leasing of the building at its meeting on 8/23/2022 for a period ending June 30, 2026. At the Georgetown Housing Authority Board of Directors meeting on April 15, 2026, the Board ruled in favor of moving forward with extending the City lease for another five years and to proceed with the sub-lease arrangement with the Low Country Veterans Group. The City and LCVG will share the space and the cost of electric charges until the city no longer needs the space for storage. At such time the city vacates the building, the full amount of the cost of the electric charges will be the responsibility of the LCVG.
Options:	Approve or Not Approve

Staff Recommendation:	Approve
------------------------------	---------

Reviews:

Stephanie Buccione	Created/Initiated	Approver
Scott Whittier	Approved	Approver
Elise Crosby	Approved	Approver
Stephanie Buccione	Final Approval	Approver

Attachments:

1. Enabling ordinance for sub-lease
2. 06-18-2026 Addendum to Lincoln St sub-lease to LCVG- Redlined From First Reading
3. 06-18-2026 Addendum to Lincoln St sub-lease to LCVG

**AN ORDINANCE AUTHORIZING AN ADDENDUM TO A SUB- LEASE AGREEMENT
BETWEEN THE CITY OF GEORGETOWN AND LOWCOUNTRY VETERANS GROUP**

WHEREAS, The City of Georgetown has a lease on the property at 2104 Lincoln Street, hereinafter "Premises," from the Georgetown Housing Authority (GHA) as described in the August 1, 1996 Lease and its 2021 Addendum, expiring June 30, 2026, with a 5-year option to extend; and

WHEREAS, The Low Country Veterans Group (LCVG) sub-leases the Premises from the City of Georgetown, pursuant to Sub-Lease Agreement October 27, 2022, expiring June 30, 2026; and

WHEREAS, On May 13, 2026, the City of Georgetown exercised its option to extend its Lease with GHA; and

WHEREAS, the City of Georgetown and the LCVG desire to continue the sub-lease, with modified terms, for the duration of the 5-year extension term; and

WHEREAS, On April 14, 2026, the GHA board Authorized the City to pursue an extension or addendum to its sub-lease with LCVG for the 5-year extension term; and

WHEREAS, The City of Georgetown desires to enter into an Addendum to its Sub-Lease Agreement with LCVG to define each party's respective rights, duties, and liabilities relating to the Premises;

THEREFORE, in consideration of the matters described above and of the mutual benefits and obligations set forth in this Agreement, the Parties agree as follows:

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Georgetown, in Council duly assembled this ____ day of 2026, the Mayor or City Administrator is authorized to execute the Addendum to Sub-Lease, attached as Exhibit A and incorporated.

ATTEST:

Stephanie Buccione
City Clerk

First reading:

Second reading:

Jay Doyle
Mayor

APPROVED AS TO FORM

Elise F. Crosby
City Attorney

STATE OF SOUTH CAROLINA)
)
)
COUNTY OF GEORGETOWN)

**ADDENDUM TO
SUB-LEASE AGREEMENT**
Portion of Parcel No. 05-0003-004-00-00
Located at 2104 Lincoln Street
Georgetown, South Carolina

This Addendum to Sub-Lease Agreement ("Agreement") made this _____ day of _____, 2026 between the City of Georgetown, South Carolina, a body politic and incorporated under the Laws of South Carolina, hereinafter "Lessor," and the Low Country Veterans Group (LCVG), a non-profit, 501(c)(3) organization, hereinafter "Lessee," collectively "Parties."

RECITALS

WHEREAS, Lessor has a lease on the property described herein, hereinafter "Premises," from the Georgetown Housing Authority (GHA) as described in the August 1, 1996 Lease and its 2021 Addendum (Ex. 1); and

WHEREAS, Lessor and Lessee have a Sub-Lease Agreement, approved by the City Council for the City of Georgetown September 16, 2021, for the Lease Premises through June 30, 2026, (Ex. 2, "the Sub-Lease," incorporated); and

WHEREAS, On May 13, 2026, Lessor exercised its right to a five-year extension to the Lease with GHA; and

WHEREAS, the parties wish to extend the terms of the Sub-Lease so Lessee can continue to utilize the Premises to provide services to Georgetown veterans; and

WHEREAS, Lessor agrees that the LCVG provides similar services the GCASD provided to the community for many year on the Premises; and

WHEREAS, Lessor has conferred with and sought written consent and approval from the GHA to enter into a Sub-Lease Agreement with Lessee, and on April 14, 2026, the GHA voted to authorize this sub-lease; and

WHEREAS, The Parties desire to enter into an Addendum to the Sub-Lease defining their respective rights, duties, and liabilities relating to the Premises;

THEREFORE, in consideration of the matters described above and of the mutual benefits and obligations set forth in this Agreement, the Parties agree as follows:

1. Terms retained

Unless modified hereinbelow, the terms of the Sub-Lease remain in place and are incorporated herein.

2. Description of Premises

The Description of the Premises is the entirety of the Premises described in the Sub-Lease, including the "two rooms to be retained by Lessor for storage," subject to the right of access contained in Section 4, below.

3. Lease Term and Rent Payment

This Sub-Lease term is for five (5) years, from July 1, 2026 through June 30, 2031. Rent is waived, as Lessee's obligations include maintenance of the Premises and other responsibilities set forth in Section 5, below.

4. Lessor's Short – Term Access (~~Two~~ Three Rooms)

Lessee agrees to provide Lessor with short-term access to ~~two~~ three rooms totaling approximately ~~323~~ 436 sq. ft. at the rear of the building for storage, until the city can move the contents to the New City Hall being constructed on Hazzard Street. Lessor will continue to pay a portion of electric utilities to Lessee, proportionate to the square footage occupied by the Lessor's storage until the premises are vacated by Lessor and returned to the Lessee, anticipated to occur within the first six months of the Sub-Lease term in this Addendum. Lessor agrees to notify Lessee in writing (email) prior to the anticipated date the ~~two~~ three rooms will be vacated, and Lessor agrees to pay its portion of the bill for the entirety of the billing cycle in which it vacates the premises.

5. Responsibilities of the parties [Responsibilities sections replaced with the terms in this Section 5 of this Addendum]

- a. Insurance: Lessor shall provide insurance coverage on the Premises, to be reimbursed by Lessee when billed for same on an annual basis.
- b. Lessor shall not be liable and shall not indemnify Lessee for damages to personal property of Lessee or claims for bodily injury, death or property damage, loss, or theft, occurring on, in, and/or about the leased Premises.
- c. Lessee shall bear the cost of all utilities and waste management, with the exception of pro-rated electrical service charges as described in Section 4, above.
- d. Lessee shall be responsible for all maintenance on the Premises to include but not be limited to structural and cosmetic repair, HVAC, and any other repair. This shall include, but is not limited to, all interior painting, floor maintenance, replacement of damaged ceiling tile (exception caused by roof leaks), window screen repair, repair of all hardware, interior and exterior doors, trade fixtures, water, electrical, plumbing, other equipment and normal maintenance of heating and air conditioning, and pest infestation control.
- e. Should damage be subject to a potential insurance claim, Lessee shall promptly notify Lessor.
- f. In the event of a total destruction of the Premises during the term of this Agreement from any cause, Lessor shall repair the damaged Premises from the total insurance proceeds, if possible.
- g. Lessee shall maintain and keep in force general liability insurance against claims for the bodily injury, death or property damage occurring on, in, and/or about the leased Premises and to the limit of not less than \$1,000,000.00, name the City of Georgetown as an additional insured, and furnish proof of such continuing insurance coverage to Lessor on a regular basis during the duration of this lease or any extension thereof.
- h. Lessee shall cover the cost of janitorial services on the Premises.
- i. Lessee shall keep the interior of the leased Premises in good repair.
- j. Lessee shall be responsible for maintaining the lot/land on which the leased Premises is located in terms of grounds care/grass mowing, etc.
- k. Lessee shall not make major alterations, repairs, or changes to the Premises without the prior, express, and written consent of Lessor and the Georgetown Housing Authority Board of Directors.

- l. Lessee shall pay any expenses for all damage or injury done to the Premises by Lessee or any person who may be in or on the Premises with the consent of Lessee.
- m. At the termination of the Agreement, Lessee shall surrender the Premises to Lessor or the Georgetown Housing Authority and deliver the Premises to Lessor or the Georgetown Housing Authority in good condition.

6. Breach or Default

Either party shall be considered in default under this Agreement if it fails to perform or comply with any of the covenants or conditions of this Agreement and such failure continues for a period of thirty (30) days after receipt of notice from the offended party.

In the event of a breach of this Agreement, either party shall have the right to cancel and terminate this Agreement by giving the other party not less than sixty (60) days' notice of cancellation and termination. On expiration of the time fixed in the notice, this Agreement shall terminate in the same manner and with the same force and effect, except as to either party's ongoing liabilities, Lessee's liability, as if the date fixed in the notice of cancellation and termination were the end of the lease term.

7. Amendments, Renewal, Extension

This Addendum has no right to renew, automatic or otherwise. The parties agree this Addendum may be modified in writing by the parties and acknowledge any additional term or extension, if desired, would be negotiated among the GHA Board of Directors, Lessor, and Lessee.

IN WITNESS WHEREOF, this Addendum to Sub-Lease is signed and executed by the City of Georgetown and the Low Country Veterans Group.

As to City of Georgetown:

Jay Doyle
Mayor
Date: _____, 2026

Witness

As to Low Country Veterans Group:

Commander Franklin E. Rutledge
Director

Witness

Date: _____, 2026

STATE OF SOUTH CAROLINA)
)
)
COUNTY OF GEORGETOWN)

**ADDENDUM TO
SUB-LEASE AGREEMENT**
Portion of Parcel No. 05-0003-004-00-00
Located at 2104 Lincoln Street
Georgetown, South Carolina

This Addendum to Sub-Lease Agreement ("Agreement") made this _____ day of _____, 2026 between the City of Georgetown, South Carolina, a body politic and incorporated under the Laws of South Carolina, hereinafter "Lessor," and the Low Country Veterans Group (LCVG), a non-profit, 501(c)(3) organization, hereinafter "Lessee," collectively "Parties."

RECITALS

WHEREAS, Lessor has a lease on the property described herein, hereinafter "Premises," from the Georgetown Housing Authority (GHA) as described in the August 1, 1996 Lease and its 2021 Addendum (Ex. 1); and

WHEREAS, Lessor and Lessee have a Sub-Lease Agreement, approved by the City Council for the City of Georgetown September 16, 2021, for the Lease Premises through June 30, 2026, (Ex. 2, "the Sub-Lease," incorporated); and

WHEREAS, On May 13, 2026, Lessor exercised its right to a five-year extension to the Lease with GHA; and

WHEREAS, the parties wish to extend the terms of the Sub-Lease so Lessee can continue to utilize the Premises to provide services to Georgetown veterans; and

WHEREAS, Lessor agrees that the LCVG provides similar services the GCASD provided to the community for many year on the Premises; and

WHEREAS, Lessor has conferred with and sought written consent and approval from the GHA to enter into a Sub-Lease Agreement with Lessee, and on April 14, 2026, the GHA voted to authorize this sub-lease; and

WHEREAS, The Parties desire to enter into an Addendum to the Sub-Lease defining their respective rights, duties, and liabilities relating to the Premises;

THEREFORE, in consideration of the matters described above and of the mutual benefits and obligations set forth in this Agreement, the Parties agree as follows:

1. Terms retained

Unless modified hereinbelow, the terms of the Sub-Lease remain in place and are incorporated herein.

2. Description of Premises

The Description of the Premises is the entirety of the Premises described in the Sub-Lease, including the "two rooms to be retained by Lessor for storage," subject to the right of access contained in Section 4, below.

3. Lease Term and Rent Payment

This Sub-Lease term is for five (5) years, from July 1, 2026 through June 30, 2031. Rent is waived, as Lessee's obligations include maintenance of the Premises and other responsibilities set forth in Section 5, below.

4. Lessor's Short – Term Access (Three Rooms)

Lessee agrees to provide Lessor with short-term access to three rooms totaling approximately 436 sq. ft. at the rear of the building for storage, until the city can move the contents to the New City Hall being constructed on Hazzard Street. Lessor will continue to pay a portion of electric utilities to Lessee, proportionate to the square footage occupied by the Lessor's storage until the premises are vacated by Lessor and returned to the Lessee, anticipated to occur within the first six months of the Sub-Lease term in this Addendum. Lessor agrees to notify Lessee in writing (email) prior to the anticipated date the three rooms will be vacated, and Lessor agrees to pay its portion of the bill for the entirety of the billing cycle in which it vacates the premises.

5. Responsibilities of the parties [Responsibilities sections replaced with the terms in this Section 5 of this Addendum]

- a. Insurance: Lessor shall provide insurance coverage on the Premises, to be reimbursed by Lessee when billed for same on an annual basis.
- b. Lessor shall not be liable and shall not indemnify Lessee for damages to personal property of Lessee or claims for bodily injury, death or property damage, loss, or theft, occurring on, in, and/or about the leased Premises.
- c. Lessee shall bear the cost of all utilities and waste management, with the exception of pro-rated electrical service charges as described in Section 4, above.
- d. Lessee shall be responsible for all maintenance on the Premises to include but not be limited to structural and cosmetic repair, HVAC, and any other repair. This shall include, but is not limited to, all interior painting, floor maintenance, replacement of damaged ceiling tile (exception caused by roof leaks), window screen repair, repair of all hardware, interior and exterior doors, trade fixtures, water, electrical, plumbing, other equipment and normal maintenance of heating and air conditioning, and pest infestation control.
- e. Should damage be subject to a potential insurance claim, Lessee shall promptly notify Lessor.
- f. In the event of a total destruction of the Premises during the term of this Agreement from any cause, Lessor shall repair the damaged Premises from the total insurance proceeds, if possible.
- g. Lessee shall maintain and keep in force general liability insurance against claims for the bodily injury, death or property damage occurring on, in, and/or about the leased Premises and to the limit of not less than \$1,000,000.00, name the City of Georgetown as an additional insured, and furnish proof of such continuing insurance coverage to Lessor on a regular basis during the duration of this lease or any extension thereof.
- h. Lessee shall cover the cost of janitorial services on the Premises.
- i. Lessee shall keep the interior of the leased Premises in good repair.
- j. Lessee shall be responsible for maintaining the lot/land on which the leased Premises is located in terms of grounds care/grass mowing, etc.
- k. Lessee shall not make major alterations, repairs, or changes to the Premises without the prior, express, and written consent of Lessor and the Georgetown Housing Authority Board of Directors.

- l. Lessee shall pay any expenses for all damage or injury done to the Premises by Lessee or any person who may be in or on the Premises with the consent of Lessee.
- m. At the termination of the Agreement, Lessee shall surrender the Premises to Lessor or the Georgetown Housing Authority and deliver the Premises to Lessor or the Georgetown Housing Authority in good condition.

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As to City of Georgetown:

Jay Doyle
Mayor
Date: _____, 2026

Witness

As to Low Country Veterans Group:

Commander Franklin E. Rutledge
Director

Witness

Date: _____, 2026



120 North Fraser Street • Georgetown, SC 29440 • (843) 545-4000

ACTION ITEM

Council Meeting Date:	June 18, 2026
Department:	Human Resources
Issue Under Consideration:	Motion to approve the revised Employee Handbook as presented during the June 18th Council Meeting.
Amount Requested:	
In Current Budget?:	
If not, please explain:	
Financial Impact:	
Points to Consider:	
Options:	
Staff Recommendation:	

Reviews:

Katie Badgett
Katie Badgett
Scott Whittier
Stephanie Buccione

Created/Initiated
Approved
Approved
Final Approval

Approver
Approver
Approver
Approver

Attachments:

1. Employee Handbook changes for Council approval FY2027

Employee Handbook

DISCLAIMER

ALL EMPLOYEES OF THE CITY ARE EMPLOYED AT-WILL AND MAY QUIT OR BE TERMINATED AT ANY TIME AND FOR ANY OR NO REASON. NOTHING IN ANY OF THE CITY'S RULES, POLICIES, HANDBOOKS, PROCEDURES OR OTHER DOCUMENTS RELATING TO EMPLOYMENT CREATES ANY EXPRESS OR IMPLIED CONTRACT OF EMPLOYMENT. THIS HANDBOOK REPLACES ANY PREVIOUSLY ISSUED POLICIES, PRACTICES AND UNDERSTANDINGS, WRITTEN OR ORAL, GOVERNING EMPLOYMENT. NOTHING CONTRARY TO OR INCONSISTENT WITH THE LIMITATIONS IN THIS PARAGRAPH CREATE ANY CONTRACT OF EMPLOYMENT UNLESS: 1) THE TERMS ARE IN WRITING; 2) THE DOCUMENT IS LABELED "CONTRACT"; 3) THE DOCUMENT STATES THE TERM OF EMPLOYMENT; AND 4) THE DOCUMENT IS SIGNED BY THE CITY ADMINISTRATOR OR APPROVED BY VOTE OF COUNCIL.

Probationary Period

All new employees shall serve a probationary period of three (3) months. The probationary period is a trial period and serves as an extension of the interview process. During this period, the new employees' performance will be evaluated. If it is determined that the new employee's performance does not meet the City's expectations the employee may be terminated at any time during the probationary period. If requested by the Department Head and approved by the City Administrator, the probationary period may be extended for an additional period of up to three months. If, at the end of the probationary period, the employee has performed satisfactorily, as determined by the City, in writing, regular status will be granted. If not, the employee will be terminated.

Newly hired Department Heads will serve a probationary period of six (6) months. The probationary period is a trial period and serves as an extension of the interview process. During this period, the new employees' performance will be evaluated. If it is determined that the new employee's performance does not meet the City's expectations the employee may be terminated at any time during the probationary period.

Special Note: The probationary period is not to be construed as a minimum guarantee of employment. All employees of the City of Georgetown are employed "at will," which means that both the employee and the City can terminate the employment relationship at any time, with or without notice or cause.

Compensatory Time

Non-exempt 37.5 hour/week employees who work over the 37.5-hour threshold in any workweek have the option to earn compensatory time at straight time instead of receiving straight pay at the discretion of the City. Non-exempt employees who work over 40 hours in any workweek have the option to earn compensatory time at 1 ½ times their regular rate instead of receiving overtime pay at the discretion of the City. For compensatory time purposes, general leave hours are not considered hours worked.

Police and Fire personnel also have the option to accrue compensatory time at the rate of 1 ½ hours for each hour worked over the allowable limit according to the table referenced above.

Non-exempt employees can accrue compensatory time throughout the fiscal year (July 1 – June 30) but may not be allowed to carry over more than 20 hours (24 hours for fire personnel) into the next fiscal year. Non-exempt employees will be paid out any compensatory hours over the 20- or 24-hour threshold in the first paycheck of the new fiscal year. Non-exempt employees who leave employment will also be paid out any compensatory time in their balance in their final paycheck.

Employees who are exempt from the overtime provisions (FLSA) will not accumulate compensatory time off and are expected to fulfill the responsibilities of their positions and may be required to work hours beyond their normal work schedule when necessary to meet operational needs. The City Administrator may grant additional time off to exempt employees who have worked extraordinary amounts of time in excess of their normal schedule, but no exempt employee has the right to such additional paid time off. This time must be used within the pay period after it is earned. Anyone needing to go into the following pay period must be approved by the City Administrator. Compensatory time for exempt employees has no cash value and will not be paid upon separation from employment from the City. Compensatory time for exempt employees may be limited or denied based on operational needs and budgetary constraints. The City Administrator reserves the right to establish administrative procedures governing the accrual, use, balances and documentation requirements for exempt employee compensatory time.

Hazardous Weather and Emergency Leave

1. Definitions

“Emergency Conditions” means circumstances that would expose City employees to harmful or unsafe conditions, as determined by the County Administrator.

“Extended Emergency Condition” means a Declaration of Emergency with duration of three or more consecutive days.

2. The Declaration of Emergency may apply to all City employees, or only to employees in select geographical region(s). Non-essential employees who live or work within the region(s) specified in the Declaration of Emergency will not be expected to report to work unless the Administrator deems it necessary and the affected employees are able to safely report to work. The City may provide transportation to and from work to affected employees.

3. During a Declaration of Emergency, all essential and direct care services will be maintained. All Department Heads shall identify essential employees by position, classification, or internal title.

4. It may be necessary for the City to establish and maintain emergency work groups as a part of the overall emergency response plan. These groups will consist of City employees who do not perform emergency response functions and are not assigned to the Emergency Operations Center. The work groups will perform ancillary services and tasks required before, during and after an event or disaster. These work groups may be reassigned to jobs or tasks that may differ from their normal jobs or tasks.

5. Nothing contained in this section precludes the necessary, immediate evacuation of a facility by a supervisor in the interest of personal safety.

6. Notification of Declaration of Emergency

A. Normal Working Hours

a. Once a decision about closing has been made, it will be communicated from the City Administrator or his/her designee to the Director of Administration/Human Resources.

b. The Director of Administration/HR or his/her designee will transmit the message to each City Department Head or designee.

c. The City Administrator or his/her designee will issue a statement to the news media concerning the release of City employees due to the emergency.

7. Off-Duty Hours

Between the hours of 5:00 p.m. and 8:00 a.m., all Declarations of Emergency will be communicated by the Administrator or his/her designee to the news media and all City media platforms. Employees will be responsible for responding in an appropriate manner to closings as they may be announced.

8. Compensation During Declaration of Emergency.

In the event the City Administrator declares an Emergency Condition and City offices are closed during normal business hours, compensation will be determined as follows:

- Non-essential employees who do not report to work and do not have the ability to work remotely will receive their regular shift pay, calculated based on the number of hours normal operations are closed. ***The City Administrator can authorize up to two (2) shifts of emergency pay per fiscal year at his or her discretion.***

A. During a Declaration of Emergency, the Administrator will pay employees not working or reporting late to work for such time lost without having to use accrued paid leave as long as funds are available and the order applies to all similarly situated employees, as described above.

B. Employees who are scheduled off on the day(s) that the City closes its normal operations due to a Declaration of Emergency will not be required to submit paid leave for those day(s) provided that funding is available and the City Administrator issues an order authorizing that submission of paid leave time is not required for those employees not scheduled to work. The use of paid leave time during an Extended Emergency Condition may be limited or eliminated at the discretion of the City Administrator at any time.

C. When an Extended Declaration of Emergency is in effect, employees will be compensated if they report to work as directed by the City Administrator or his/her designees, or as directed by the Emergency Plan authorized by the City Administrator. The use of paid leave time during an Extended Emergency may be limited or eliminated at the discretion of the Administrator. Should an employee fail to report to work when required, he or she may be placed on leave without pay status and/or be subject to disciplinary action.

D. Rate of Pay

For the purposes of this section, all employees will be compensated at their normal rate of pay and in compliance with all legal requirements.

10. Employee Responsibility

- Employees are responsible for monitoring official City communications regarding office closures, delayed openings, or early dismissals.
- Employees who are unable to report to work due to weather conditions when the City remains open must notify their supervisor and use available accrued leave in accordance with City leave policies.

The City reserves the right to modify operations and staffing requirements as necessary to ensure the continued delivery of essential public services and the safety of employees and the public.

Wellness Program

Policy Statement

To assist employees in living a healthy lifestyle and making healthy choices. The Wellness Program offers rewards and education related to physical activity, nutrition, disease prevention/management, financial wellness and mental wellness. Wellness reward hours are increments of qualified leave time that full-time employees can earn by participating in and providing proof thereof in designated wellness activities and events.

Eligibility: All full-time employees are eligible to earn wellness reward hours. Wellness reward hours will be given for qualifying activities performed in the same calendar year. A total of 20 wellness reward hours can be earned. ***Wellness hours will not be retroactively applied for the previous fiscal year.***

Use: Wellness hours can be requested to take as “paid time off.” Wellness hours need to be scheduled in advance with the approval of the supervisor. Employees, when submitting their leave request, must indicate their wellness hours. Wellness hours are earned and can be used in hour increments.

Qualifying Ways to Earn Wellness Hours:

Employees are eligible to earn up to **six (6) hours** of Wellness Leave per fiscal year (July 1-June 31) for preventative care such as health appointments, dental cleaning, vision screenings, etc.

Donation of Blood: If someone donates blood, they are eligible with documentation of completion for up to **six (6) hours** per fiscal year (July 1-June 31.)

Quarterly Lunch & Learn: By participating in the city-wide event all employees will be eligible to earn **one (1) hour** per lunch each and learn **up to four (4) hours** per fiscal year (July 1-June 31.)

City Wide Wellness Programs: Any city administered wellness program that an employee participates in and completes will earn two **(2) hours** per event per fiscal year (July 1- June 31.) Employees are eligible for Wellness hours for up to two (2) programs per fiscal year (July 1-June 31.)

All submissions are to be sent to Human Resources for the hours to be added to your GL Balance by the end of every month. ***No late submissions will not be considered for earning Wellness Leave Hours.*** Wellness hours are not paid out at the end of employment.

Official Holidays

The following shall be observed as official holidays for employees of the City of Georgetown who are scheduled to work on that day as a part of their regularly scheduled workweek:

- New Year's Day
- Martin Luther King's Birthday
- Washington's Birthday
- Good Friday
- Memorial Day
- Juneteenth Day
- Independence Day
- Labor Day
- Veterans' Day
- Thanksgiving Day and the day after
- Three days at Christmas
- Birthday Leave

The city of Georgetown provides one (1) paid Birthday Leave day each fiscal year eligible to full-time employees. Birthday Leave is available beginning on the employee's date of hire. Employees may take Birthday Leave on their birthday. If an employee's birthday falls on a Saturday and they are not scheduled to work, the day will be taken on Friday prior to their birthday. If the employee's birthday falls on a Sunday and the employee is not scheduled to work, the day will be taken on the Monday following their birthday. Birthdays falling on a scheduled holiday or during the employees' work schedule an alternate day must be taken within the pay period as approved by the Department Head. Requests for the Birthday Leave should be submitted in advance in accordance with normal leave request procedures. Approval of Birthday Leave is subject to operational and staffing requirements. Department Heads may require employees to select an alternate date when necessary to maintain adequate staffing levels.

Flexible Work Schedules

The City recognizes that flexible work schedules may benefit both employees and the organization by improving work-life balance, employee morale, and operational efficiency. Subject to departmental needs, the City may permit flexible work schedules for eligible employees.

Eligibility and Approval

- Flexible work schedules are not employee entitlement and may be approved, modified, or discontinued at the discretion of the Department Head or City Administrator.
- Employees must obtain supervisory approval before beginning a flexible schedule arrangement.
- Approval will be based on the operational needs of the department, the employees' job duties, staffing requirements, customer service needs, and the employee's performance.

Work Hours

- Employees must work their regularly scheduled number of hours each workweek unless approved leave is used.
- Flexible schedules may include adjusted start and end times, compressed workweeks, or other approved scheduling arrangements.
- Departments must maintain adequate staffing during normal business hours to ensure the delivery of services to the public.

Attendance and Availability

- Employees must be available during approved work hours and comply with all attendance, leave, and timekeeping requirements.
- Flexible schedules shall not interfere with the efficient operation of the department or the employee's ability to perform assigned duties.
- Employees may be required to attend meetings, training sessions, or other work-related activities outside their normal flexible schedule.

Modification or Termination

- The City reserves the right to modify or discontinue a flexible work schedule at any time due to operational needs, staffing requirements, performance concerns, or other business reasons.
- Employees may request changes to their approved schedule, subject to supervisory approval.

Nothing in this policy alters the at-will employment relationship or guarantees a flexible work schedule for any employee.

Building Department Monthly Report Statistics (2026)

Number of Inspections by Building Official/Building Inspector													
Inspection Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Certificates of Occupancy Issued	6	0	2	10	4								22
Stop Work	0	4	4	3	2								13
Inspections	152	142	213	175	160								842
Plan Review & Sign	0	0	0	0	0								0
Business License Inspections For New Businesses	4	3	2	11	4								24
Totals	162	149	221	199	170	0	0	0	0	0	0	0	901

Boards and Commissions Applications & Applications Heard													
Boards and Commissions	January	February	March	April	May	June	July	August	September	October	November	December	Total
Construction Board of Appeals	0	0	0	0	0								0
Technical Review Committee	0	0	0	0	1								1
Totals	0	0	0	0	1	0	0	0	0	0	0	0	1

Code Enforcement Issues													
Enforcement	January	February	March	April	May	June	July	August	September	October	November	December	Total
Calls/Complaints	3	7	5	15	10								40
Site Visits	35	41	33	39	55								203

Courtesy Notices sent or In person notice	9	14	16	12	12								63
Sign Violations	3	8	10	4	6								31
Contact with Business Owners Regarding Business Licenses	7	2	2	11	62								84
Other Issues Addressed and Meetings	3	4	2	1	0								10
Totals	60	76	68	82	145	0	0	0	0	0	0	0	431

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



COUNCIL MEMBERS
JESSIE WALKER
MAYOR PRO TEMPORE

BRUCE CARL
ERIN ETHRIDGE
SHARON MELTON
HOBSON H. MILTON
TAMIKA WILLIAMS-OBENG

Electric Utility Department
Office: (843) 545-4600

June 8th, 2026

The following is a summary of major activities in the Electric Utility Department for May 2026:

Peak shaving was successful for the month of May. The coincidental electrical peak load, with Santee Cooper, was correctly projected and the generation plant operated both units during those hours. The electric peak load occurred on May 20th, 2026, at 7pm. Generators ran a total of 12.1 hours for the month of May.

During the month, the Electric Utility Department remained focused on replacing aging poles identified through Osmose Utility Inspections, upgrading pole structures, repairing and installing security lights, and responding to service calls. YTD the line dept has changed 150 poles.

Phase 4 of the Front Street Underground Electric Distribution Upgrades have begun. The project is expected to take approximately 90 days to complete, and work will be in the area of Francis Marion Park. This phase includes upgrading transformers and underground electrical infrastructure, replacing aging conductors, and raising the elevation of equipment to improve system reliability and resiliency during major storm events and flooding.

AMI Gateway upgrades have been completed. These enhancements improve the overall performance and reliability of the AMI system by increasing data collection efficiency, improving system connectivity, and providing the necessary infrastructure to support future software upgrades and advanced functionality.

May Safety meeting was cancelled due to City Safety Lunch

Other statistics of interest for May

Electric Department Statistics (FY 2026)

Description	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Totals
Cut-on – regular	48	36	133	59	49	57	22	87	105	97	102		795
Cut-off – regular	49	126	190	154	121	168	139	116	193	137	116		1,509
Cut-off – non-pay	445	394	329	313	346	271	230	196	319	265	178		3,286
Non-pay restores	256	274	267	255	164	301	163	203	265	214	137		2,499
Monthly reads	920	979	840	686	614	662	635	526	520	420	403		7,205
Re-read orders								179	95	27	30		331
Miscellaneous order	3	5	5	6	4	1	5	6	5	5	4		49
Void orders													-
Total orders worked	1,721	1,814	1,764	1,473	1,298	1,460	1,194	1,313	1,502	1,165	970	-	15,674
PUPS locates	181	264	363	364	304	223	329	198	322	589	233		3,370

Drawer 939
Georgetown, SC 29442



**City of Georgetown
Engineering Department May 2026 Report**

Date: June 8, 2026

DESIGN

WATER & WASTEWATER

1. Willowbank Watermain Improvements Project (Project #1519)

- Engineer: Thomas & Hutton
- Status:
 1. Design work is 100% complete.
 2. All SCDOT and SCDES permits are approved at this time.
 3. We are currently working on the bid solicitation.
 4. Bid documents must be approved by RIA, the grant agency.

2. Black River Rd Widening Project – Water (Project #1517) & Sewer Line (Project #1817) Relocations

- Engineer: Rowe Professional Services Company
- Status:
 1. Design is 100% complete.
 2. SCDES and SCDOT permits have been approved.
 3. SCDOT bid release is scheduled for November 2026.
 4. A utility coordination meeting was held on 5/5/2026.
 5. Final design package for water and sewer relocation has been forwarded to SCDOT agent firm: Michael Baker International.

3. WWTP SBR Pre-Engineering (Project #3409)

- Engineer: Bolton & Menk
- Fee: \$21,800
- Status:
 1. Kickoff meeting was held on Friday, January 9.
 2. Preliminary design work has started.
 3. Review of draft PER is complete.
 4. Need to schedule a presentation to Council in June or July.



**City of Georgetown
Engineering Department May 2026 Report**

4. WTP Upgrades: Disinfection System and Floc Sed No. 1(Project #1610)

- Engineer: Ardurra
- Fee: \$342,200
- Status:
 1. Kickoff meeting held on November 18, 2025
 2. Design work is ongoing.
 3. PER is complete.
 4. EDA application has been filed as of June 3, 2026.

5. Thompson and Loblolly Street Water Main Improvements (Project # 1521)

Engineer: In-House

Status:

1. Design work is complete.
2. All SCDOT and SCDES permits are approved at this time.
3. Pre-construction meeting with SCDOT is scheduled for 6/9/26.
4. Work will be performed in-house.

STORMWATER

1. Stormwater Pump Station Engineering (Project #4017)

Consultant: Ardurra (WK Dickson)

Fee: \$303,225

Status:

- PER presented to City Council on May 28th.
- Design work has been renewed after the presentation to city council.
- The consultant recommended the complete replacement of hydraulic pumps with electric-driven pumps. Council was receptive to this recommendation.
- New electric pumps estimate has now been revised from \$3.85M to \$4.25 M.
- An EDA application for construction funding has been filed as of June 3, 2026.



**City of Georgetown
Engineering Department May 2026 Report**

2. N. Merriman -Congdon Street Stormwater Improvements (Project # 4016)

- Engineer: Rowe Professional
- Status:
 1. Design work is 95% complete.
 2. Permit applications with SCDOT and DES have been filed for approval.
 3. All permit approvals are still pending.

PUBLIC WORKS

East Bay Park Parking Improvements (Project # 2406)

- Engineer: Cagle Engineers LLC
- Status: Design work is ongoing.

Emanuel Street Sidewalk (Project #1240)

- Engineer: Cagle Engineering LLC
- Status: Design work is ongoing.

CONSTRUCTION

WATER

Maryville Water Distribution Improvements-Phase II (Project # 1518)

- Engineer: Rowe Professional Services
- Contractor: Green Wave Contracting, Inc.
- Notice of Award: 11/24/25
- Contract Amount: \$996,331.
- Status:
 1. Notice to Proceed date: 3/16/26.
 2. Work on Morrison and Elizabeth Streets is mostly complete.



**City of Georgetown
Engineering Department May 2026 Report**

WASTEWATER

Pump Station #11 and 20-in. Force Main Replacement (SCIIP Project #1820 and #1821)

- Engineer: Ardurra (WK Dickson)
- Division I Pump Station #11 Contractor: Moorhead Construction
 1. Mechanical and electrical work is ongoing.
 2. Generator and Pumps arrived in early June.
- Division II Force Main Contractor: RH Moore Construction
 1. All underground piping work is complete.
 2. Surface restoration is ongoing.

S. Fraser Street Sewer and Manhole Rehab Work

- Engineer: Weston & Sampson
- Contractor: Insituform Technologies LLC
- Bid Amount: \$387,043.
- Start Date: May 11, 2026
- Work started on May 11.
- Work has stopped due to the SCDOT summer season moratorium on Highway 17.
- Contractor discovered two locations that require a full manhole replacement and a point repair. At this point, we are waiting for a change order proposal from the contractor.



**City of Georgetown
Engineering Department May 2026 Report**

STORMWATER

Historic District Stormwater System Improvements-EDA Grant (Project #4015)

- Engineer: Ardurra (WK. Dickson)
- Contractor: Green Wave Contracting, Inc.
- Status: Division I- Front Street Status:
 1. All work is completed as of 5-7-2026
 2. Contractor has submitted all closeout documentation.
 3. EDA closeout is ongoing.

CITY HALL BLDG.

Project Management (PM) consultant: LCK

Design-Build Contractor: Coastal Structures Corp.

Architect: Graham Leigh Architecture

Status:

1. Interior, lights, and flooring work is ongoing.
2. MEP work is ongoing.
3. The furniture and A/V contracts have been awarded to PMC.

MUNICIPAL COMPLEX (ELECTRIC & PUBLIC WORKS) BLDG.

Architect: Tych & Walker

Contractor: Coastal Structures

Phase II- Main Building Renovations Status:

Status:

1. Interior work, lights, and flooring work are ongoing.
2. MEP work is ongoing.

OTHER ACTIVITIES:

1. Meeting with Belle Isle developer and consultant for water and sewer system review.
2. Attended the Lift Station portable generator inspection with SCEMD representative.

Prepared by: Orlando Arteaga, P.E., City Engineer

CURRENT PROJECT LISTING REPORT FOR THE PERIOD ENDING 05.31.2026

PROJ #	PO #	PROJECT NAME - DESC/COMMENTS	Vendor	Cost	% Complete	balance remaining on PO
2005	2025-084	City Hall Rebuild - Project Management Services	LCK LLC	199,275.00	0.80	39,078.52
2005	2025-027	New City Hall Project	COASTAL STRUCTURES	4,263,535.63	0.34	2,834,118.51
1234 1923 3501	2025-117	ARCHITECTURAL SERVICES MUNICIPAL COMPLEX	TYCH AND WALKER	73,875.00	0.77	17,175.00
1234 1923 3501	2025-280	MUNICIPAL COMPLEX BLDG	COASTAL STRUCTURES	629,027.94	0.59	256,371.39
1240	2026-00534	Emanuel street Sidewalk extension	Cagle Engineering	30,500.00	0.62	11,543.75
1606	2025-116	WTP Secondary Sedimentation Basin - Engineering Services - EDA Grant #04-79-07777	WK Dickson	526,700.00	0.93	34,662.95
1517	2026-00473	Black River Rd Widening Wastewater Engineering	Rowe	24,263.00	0.62	9,117.24
1518	2025-170	Maryville Water Distributionn Improvements Phase II	Rowe	70,000.00	0.82	12,936.00
1518	2026-00544	Maryville Water Distributionn Improvements Phase II	Greenwave	996,331.00	0.08	911,978.50
1519	2025-271	Willowbank Watermain Improvements Project	Thomas & Hutton	104,420.00	0.57	44,640.65
1606	2025-093	WTP Secondary Sedimentation Basin/WTP FLOC/SED Basin No. 2 - Construction	Consensus	5,223,180.87	1.00	0.00
1607	2025-100	Raw Water Station Electrical Upgrades	Howard Engineering	83,480.00	1.00	0.00
1607	2025-149	Raw Water Station Electrical Upgrades	Coastal Structures	1,082,485.00	1.00	0.00

CURRENT PROJECT LISTING REPORT FOR THE PERIOD ENDING 05.31.2026

PROJ #	PO #	PROJECT NAME - DESC/COMMENTS	Vendor	Cost	% Complete	balance remaining on PO
1610	2026-573	WTP Upgrades Disinfection System & Sedimentation	Ardurra	364,200.00	0.30	255,520.00
1817	2026-00473	Black River Rd Widening Water Engineering	Rowe	24,263.00	0.62	9,117.24
1820 & 1821	2025-094	Pump Station #11 and 20 in Force Main Replacement	WK Dickson	1,223,000.00	0.86	171,586.59
1820	2025-273	Division 1 Pump Station contractor	Moorhead Construction	7,034,867.23	0.65	2,494,682.11
1826	2026-564	Sanitary Sewer Manhole Surveys	Weston & Sampson Engineers	86,000.00	0.13	75,061.25
1821	2025-266	Division 2 force Main Replacement SCIIP Project	R H Moore	3,247,960.00	0.54	1,508,741.33
1927	2025-114	Front St Under Ground (UG) Infrastructure Upgrade Project - Engineering	Utility Technology	102,500.00	0.75	25,788.14
2402	2025-118	Cleland Street Parking Lot - Engineering Services	Hanna Engineering	22,500.00	0.76	5,383.99
2406	2026-00605	East Bay Park Parking Lot - Engineering Services	Cagle Engineering	39,500.00	0.32	26,900.00
3408	2025-286	WWTP Bar Screen Replacement	consensus construction & consulting	488,876.00	1.00	-
3409	2026-543	Engineering WWTP SBR	Bolton & Menk	21,800.00	0.96	880.00
4015	2025-115	Stormwater System Improvements - Engineering - EDA Grant number 04-79-07494 - Change orders 1, 2 & 3 processed 2.17.2023	WK Dickson	567,200.00	0.92	45,601.46
4015	2025-092	Historic District Stormwater Improvements	Green Wave	6,461,913.34	1.00	7,378.30

CURRENT PROJECT LISTING REPORT FOR THE PERIOD ENDING 05.31.2026						
PROJ #	PO #	PROJECT NAME - DESC/COMMENTS	Vendor	Cost	% Complete	balance remaining on PO
4016	2025-263	North Merriman-Congdon st Stormwater Improvements	Rowe Professional	101,500.00	0.71	29,750.00
4017	2026-482	Stormwater Pump station engineering	WK Dickson	303,225.00	0.40	183,362.08

CITY OF GEORGETOWN
SALE OF ASSETS - FY26

GovDeal							
Payment	Govdeal #	Asset ID	Dept.	Description	Amount/Total Proceeds	Notations	Receipt #
07.10.2025	657	16006	WATER	2014 FORD F250	\$13,600.00	AUCTIONED IN JUNE	2025-00063932
07.10.2025	647	10705	PW	1996 FORD FT900F	\$5,550.00	AUCTIONED IN JUNE	2025-00063930
07.10.2025	649	10818	WATER	1194 GMC C7HO64	\$5,550.00	AUCTIONED IN JUNE	2025-00063928
07.10.2025	654	12161	PW	2009 FORD F250	\$5,350.00	AUCTIONED IN JUNE	2025-00063927
710.2025	637	10040	B&P	1197 FORD F150	\$5,050.00	AUCTIONED IN JUNE	2025-00063926
07.09.2025	644	10644	ELEC	2007 FORD F150	\$4,501.00	AUCTIONED IN JUNE	2025-00063903
07.09.2025	650	11234	WATER	2005 FORD F150	\$4,275.00	AUCTIONED IN JUNE	2025-00063901
07.09.2025	642	10181	FLEET	2004 CHEVY SILVERADO	\$4,000.00	AUCTIONED IN JUNE	2025-00063898
07.09.2025	656	13002	POL	2010 CROWN VIC	\$2,925.00	AUCTIONED IN JUNE	2025-00063897
07.09.2025	653	12159	POL	2008 CROWN VIC	\$2,850.00	AUCTIONED IN JUNE	2025-00063896
07.09.2025	641	10177	MC	2006 CHEV IMPALA	\$2,046.00	AUCTIONED IN JUNE	2025-00063893
07.09.2025	661	16014A	POL	2014 FORD TAURUS	\$2,000.00	AUCTIONED IN JUNE	2025-00063891
07.09.2025	658	16008A	POL	2014 FORD TAURUS	\$575.00	AUCTIONED IN JUNE	2025-00063888
07.14.2025	645	10645	ELEC	1990 FORD F800 BUCKET TRUCK	\$4,501.00	AUCTIONED IN JUNE	2025-00064551
07.14.2025	648	10717	PW	2005 GMC GARBAGE TRUCK	\$8,800.00	AUCTIONED IN JUNE	2025-00064556
07.14.2025	660	16013A	POL	2014 FORD TAURUS	\$722.00	AUCTIONED IN JUNE	2025-00064562
07.14.2025	643	10185	POL	2006 DODGE RAM	\$4,550.00	AUCTIONED IN JUNE	2025-00064564
07.14.2025	640	10119	FLEET	1992 DODGE D250	\$3,400.00	AUCTIONED IN JUNE	2025-00064567
07.21.2025	662	19007	WATER	2004 STERLING TRUCK	\$26,800.00	AUCTIONED IN JUNE	2025-00065748
07.21.2025	665	17033	PW	2015 JOHN DEERE WHEEL LOADER	\$20,300.00	AUCTIONED IN JUNE	2025-00065749
07.29.2025	652	12013	POL	2008 CHEV TRALIBLAZER	\$1,127.00	AUCTIONED IN JUNE	2025-00067726
07.29.2025	655	12226	POL	2009 DODGE CHARGER	\$1,666.00	AUCTIONED IN JUNE	2025-00067710
Total July					\$130,138.00		
08.11.2025	646	10663	PW	1998 Ford F800 Grapple Truck	12,005.00	AUCTIONED IN JUNE	2025-00070043
Total August					12,005.00		
				no activity			
Total September					0.00		
				no activity			
Total October					0.00		
				no activity			
Total November					0.00		

CITY OF GEORGETOWN
SALE OF ASSETS - FY26

GovDeal							
Payment	Govdeal #	Asset ID	Dept.	Description	Amount/Total Proceeds	Notations	Receipt #
12.15.2025	666		POLICE	USED BIKES	\$50.00	AUCTIONED IN NOVEMBER	2026-00093848
Total December					50.00		
01.05.2026	667	14013	WWTP	USED PUMPS	\$300.00	AUCTIONED IN JANUARY	2026-00006897
Total January					\$300.00		
02.06.2026	670	21017	IT	LOT OF DELL COMPUTER TOWERS	\$1,500.00	AUCTIONED IN FEBRUARY	2026-00018121
02.13.2026	674		POLICE	PAPER TRIMMER	\$82.00	AUCTIONED IN FEBRUARY	2026-00014611
02.13.2026	673		POLICE	CHAIN GRINDER	\$140.00	AUCTIONED IN FEBRUARY	2026-00014610
02.13.2026	672		POLICE	LABEL PRINTER	\$120.00	AUCTIONED IN FEBRUARY	2026-00018120
02.06.2026	671		POLICE	RIFLE AND SHOTGUN VEHICLE RACK	\$160.00	AUCTIONED IN FEBRUARY	2026-00016097
Total February					\$2,002.00		
03.04.2026	675		Police	Polygraph Chair	\$120.00	AUCTIONED IN FEBRUARY	2026-00014614
Total March					\$120.00		
04.08.2026	669		POLICE	LOT OF USED HONEYWELL BARCODE SCANNER	\$200.00	AUCTIONED IN MARCH	2026-00023853
Total April					\$200.00		
05.01.2026	676		IT	LOT OF USED IPADS	\$320.00	AUCTIONED IN MAY	2026-00029611
04.20.2026	677		IT	LOT OF USED IPHONE 12	\$1,170.00	AUCTIONED IN APR	2026-00029615
04.20.2026	678		IT	LOT OF USED IPHONES	\$705.00	AUCTIONED IN APR	2026-00029617
05.08.2026	680		IT	LOT OF USED IPHONE 13	\$1,617.99	AUCTIONED IN MAY	
05.11.2026	679		IT	LOT OF USED IPHONE 12	\$885.00	AUCTIONED IN MAY	
05.13.2026	681		FINANCE	USED FELLOW SHREDDER	\$25.00	AUCTIONED IN MAY	
05.05.2026	682		ELEC	SURPLUS CABLE WIRES	\$3,025.00	AUCTIONED IN MAY	
05.05.2026	683		ELEC	SURPLUS CABLE WIRES	\$2,825.00	AUCTIONED IN MAY	
05.05.2026	684		ELEC	SURPLUS CABLE WIRES	\$3,100.00	AUCTIONED IN MAY	
05.06.2026	685		POLICE	FEDERAL STINGER SPIKES	\$200.00	AUCTIONED IN MAY	
Total May					\$13,872.99		
Total June					-		
TOTAL PER G/L					158,687.99		

CITY OF GEORGETOWN							
SALE OF ASSETS - FY26							
GovDeal							
Payment	Govdeal #	Asset ID	Dept.	Description	Amount/Total Proceeds	Notations	Receipt #
				ASSET GL 0010.00.00.3910.0001	143,943.00		
				MISC GL 0010.00.00.3690.0002	\$672.00		
					144,615.00		

CITY OF GEORGETOWN
FY26 GRANTS
MAY 2026

Ref	Grantor	Program	Award Amount	Match Amount	Expenditures	Balance	Award #	Status
FEDERAL GRANTS								
1	US Department of Commerce	Stormwater System Improvements (EDA) Proj #4015	5,488,526.00	2,405,435.00	6,709,529.47	1,184,431.53	04-79-07494	
2	SC Department of Commerce	Cleland Street Public Parking Lot (CDBG) Proj #2402	250,000.00	110,933.00	387,323.80	-	4-SP-22-004	
3	Federal Emergency Management Agency (FEMA)	HMGP : Pump Station Generators	192,798.90	21,422.10	147,226.00	66,995.00	4542-0004-R	
4	SC Infrastructure Investment Program (SCIIP)	Sewer Pump Station #11 Replacement Proj #1820	3,888,325.00	686,175.00	7,329,683.46	4,121,772.54	A-23-C079	
	Award \$9,733,783 Match \$1,717,718	Sewer Force Main Replacement Proj #1821	5,845,413.00	1,031,543.00				
STATE GRANTS								
5	SC Department of Public Safety	FY26 School Resource Officer Program	272,772.00	-	196,481.44	76,290.56	SR-044-C2202-26	
6	Willowbank Water Main Improvements	South Carolina Rural Infrastructure Authority (SC RIA)	1,500,000.00	998,500.00	-	2,498,500.00	R-26-1430	
7	SC Department of Parks, Recreation and Tourism (PRT)	SCPARD EBP Parking Lot Improvements project	112,122.08	28,030.52	-	-	2025069	
OTHER GRANTS								
8	State of South Carolina	Gilbert/Hawkins/Butts St Sidewalk Ext. Program Proj# 1236	375,000.00	-	272,683.36	102,316.64	-	
9	SC Department of Environmental Services - SC DES	FY26 Grant # 22.01SW26	13,250.00	-	16,969.31	-	22.01SW26	
10	SCMIRF	2026 Public Works Property and Liability Reduction	4,000.00	4,000.00	-	8,000.00	-	
11	SCMIRF	2026 Law Enforcement Liability Reduction	4,000.00	4,000.00	-	8,000.00	-	
12	SCMIT	2026 Law Enforcement Officer Safety Grant	2,000.00	2,000.00	-	8,000.00	-	
TOTAL			17,948,206.98	5,292,038.62	15,059,896.84	8,074,306.27		

Active Businesses				
Business	Type of Business	Source	Status	Last Worked
109-111 SCREVEN STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
1108 DUKE LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
1311 CHURCH STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/30/2025
1380 NORTH FRASER LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
1706 HIGHMARKET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
2104 SOUTH FRASER LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	2/6/2026
235 CHURCH STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
300 North Fraser LLC	Commercial Property Location	City Vendor List 08/2025	Needs Mail Sent	2/5/2026
301 CHURCH STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	12/15/2025
3Chords Inc	Staffing agency for school districts, clinicians, and educators	Business Requested	PAID-2ND RENEWAL	7/16/2025
3M Company	Lease Equipment	Georgetown County Business Personal Property Tax	ONE AT A TIME	2/12/2026
413 CANNON ST LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
511 PRINCE STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
632 FRONT STREET LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
A&A Seamless Gutters	Gutter installation and cleaning	City Vendor List	APPLICATION-1ST FOLLOW UP	5/13/2026
A&S HOLDINGS LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
A3 Communications Inc	Networking, Security and Communcations	Georgetown County Schools Transparencies Jan-April 2023	PAID-INITIAL	7/16/2025
AABC DOWNTOWN PAWLEYS ISLAND LLC	Commercial Property Owner	ParcelData2025 - Inside City	Addr Complete/Pending apps	6/1/2026
Abbvie US LLC	Lessor of Medical Equipment	Georgetown Business Personal Property Tax	PAID-INITIAL	10/30/2024
ABM Industries dba ABM Electrical Power Services LLC	Facility Management and Cleaning	Common Business	PAID-2ND RENEWAL	7/16/2025
ADDLESTONE LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
ADP, Inc.	Payroll Processing	City Vendor List	PAID-2ND RENEWAL	7/16/2025
ADT Commercial LLC (The ADT Security Corporation)	Commercial Electronic Security Svcs.	Georgetown County Business Personal Property Tax	PAID-2ND RENEWAL	7/16/2025
AED Brands LLC	First aid equipment and defibrillators. Provide on-site inspections	Georgetown Combined Muni Lists	Needs Mail Sent	5/12/2026
Agri South Inc	Farm & Garden Supplies/Equipment	Georgetown All Proof Combined	Multiple Attempts	6/2/2026
All Source Enterprises, LLC (DBA Safe Industries)	Fire protection	Common Business	PAID-2ND RENEWAL	7/16/2025
Allied 100 LLC (Cardio Partners / Sarnova)	Medical Device Company	Georgetown All Proof Combined	PAID-INITIAL	2/6/2026
ALLSTON PYATT HOLDINGS LLC	Commercial Property Owner	ParcelData2025 - Inside City	Needs Mail Sent	3/27/2026
Allstrand Painting LLC	Painter	Google Maps	NEW ACCOUNT LOAD	4/30/2026
Aloha Bright and Bronzed	Teeth whitening service	Google Maps	NEW ACCOUNT LOAD	4/30/2026
Al-Tar	Cold storage, histology, calibration, on-site lab equipment repair, centrifuge services, lab balances	City Vendor List	APPLICATION-1ST FOLLOW UP	5/14/2026
Altec Industries	Electric utility products	City Vendor List	PAID-INITIAL	7/8/2024
American Builders & Contractors Supply dba ABC Supply Co	Distributor of roofing, siding, windows, gutters and more	City Vendor List	PAID-2ND RENEWAL	9/30/2024
American Greeting Corp	Greeting cards-Marketing services	Common Business	PAID-2ND RENEWAL	7/16/2025
American Tire Distributors (ATD)	HOLD - Tire supplier, Have own company fleet of vehicles for delivery	Common Business	PAID-INITIAL	12/16/2024

Amplify Education	Professional School Teacher Development plan and Tech Support	Georgetown County School Transparency List	2nd Phone Call	5/13/2026
AP HOSPITALITY INC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Apex Learning	Digital Curriculum Consulting	Georgetown County School Transparency List	APPLICATION-1ST FOLLOW UP	5/14/2026
Apple Inc	Technology /software	Georgetown County School Transparency	PAID-INITIAL	11/5/2025
APPLECOOL SELF STORAGE LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
AquaFix Inc	Wastewater technology, lab services, product supplier. Sales reps	City Vendor List	PAID-INITIAL	4/7/2025
Arc3 Gases South	Welding Products and Gases, rentals and repairs	Common Business	PAID-2ND RENEWAL	7/16/2025
Artigues Landscape and Maintenance	Landscape maintenance and installation services	Georgetown School Transparency 1/2026	Needs Mail Sent	5/16/2026
Ascentium Capital LLC	Finance new and used equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
ATCO International	Distributor of maintenance products	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Augusta Concrete Block Company	Manufacturer of Concrete Blocks, Reatining Wall Services	Discovery	Multiple Attempts	3/3/2026
Augusta Fiberglass Coatings Inc	Engineering & Field service, repair, and maintenance	City Vendor List	APPLICATION-1ST FOLLOW UP	5/15/2026
AWESOME JOB PRESSURING	Pressure washing and cleaning	Georgetown School Transparency 3/2026	NEW ACCOUNT LOAD	4/7/2026
Baker Distributing Company	Equipment & Supplies. Have own company fleet of vehicles for delivery	Business requested	PAID-INITIAL	6/10/2024
BARREL PROPERTIES LLC DBA SMK HOLDINGS LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Baxley Tire Service of Georgetown	Tire Shop	Georgetown School Transparency 3/2026	APPLICATION-INITIAL	5/16/2026
Beard Equipment Company	Golf and sports turf equipment supplier, repairs, rentals, have own company vehicles	Discovery	WAITING ON PROOF RESPONSE-(disc	5/11/2026
Beckman Coulter Inc	Lease medical equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
BENSTON PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
BHSFF SOUTH CAROLINA LLC	Commercial Property Owner	ParcelData2025 - Inside City	PENDING APPLICATIONS	4/27/2026
Binswanger Enterprises, LLC	Glass & Repair	Common Business	PAID-2ND RENEWAL	7/16/2025
Bitstop Bitcoin ATM	Crypto ATM	Google Maps	NEW ACCOUNT LOAD	4/30/2026
Blains Super Scrub	Pressure washing service	Google Maps	NEW ACCOUNT LOAD	4/30/2026
Blossman Gas and Appliance	Propane gas, appliance and service	Common Business	PAID-2ND RENEWAL	7/16/2025
Blue Bayou Bistro	Restaurant	Google Maps	NEW ACCOUNT LOAD	4/30/2026
Blue Triton Brands dba Ready Refresh	Bottled water delivery	Georgetown All Proof Combined	Verifying Liability	4/2/2026
Bobby's Appliance Center	Appliances and mattress sale. Home delivery and installation. Appliance repair	Georgetown County School Transparency List	APPLICATION-1ST FOLLOW UP	5/18/2026
Bobcat of Myrtle Beach SC	Equipment Sales, Rental, Parts & Service	City Vendor List 09-2025	NEW ACCOUNT LOAD	1/16/2026
BOCAT HOLDINGS I LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Bolton and Menk	surveying and engineering services	City Vendor List 09-2025	Multiple Attempts	6/3/2026
BONNIE B BAYLEY	Commercial Property Owner	ParcelData2025 - Inside City	Addr Complete/Pending apps	6/2/2026
Boston Scientific Corp	DNA - Surgical Supplies	Common Business	PAID-2ND RENEWAL	7/16/2025
Bound Tree Medical, LLC	Medical Supply for Emergency Services. Sales reps	Georgetown All Proof Combined	PAID-INITIAL	8/28/2025
Brainpop	Technology Services	Georgetown County School Transparency September 2024	PENDING APPLICATIONS	5/19/2026
Brenntag Mid-South Inc	Chemical distribution	Georgetown County Vendor List	APPLICATION-1ST FOLLOW UP	5/18/2026
BRG LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025

Bridgetek Solutions LLC	Equipment/software technology	Georgetown County Schools Transparencies Jan-April 2023	ONE AT A TIME	2/26/2026
Brink's Incorporated	Armored truck services	Common Business	PAID-2ND RENEWAL	7/16/2025
Brooks Auction Services	Auction house	Google Maps	NEW ACCOUNT LOAD	4/30/2026
BROWNE TROY	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Busch Systems International Inc	Recycling and waste containers	City Vendor List 09-2025	APPLICATION-1ST FOLLOW UP	5/19/2026
Business Information Systems Inc dba BIS Digital Inc	Digital recording solutions. Field technicians install and repair	Georgetown All Proof Combined	PAID-RENEWAL	4/16/2026
C C FERRER LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	3/3/2026
C&S Solutions Inc	Locating, Inspecting, & Fault Finding Utilities Equipment, on-site training and demonstration	City Vendor List	Multiple Attempts	6/3/2026
Camden Fire Extinguishers Services	Fire Extinguishers Installation, Test, Repair, Services, and Inspections	Common Business	PAID-2ND RENEWAL	7/16/2025
Cannon Technologies	Data Center Installation	City Vendor List 08/2025	APPLICATION-1ST FOLLOW UP	5/19/2026
Canon Financial Services Inc	Lease office equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
Cantey Gutters	HOLD - Residential Gutter Installations and Repairs	Discovery	Multiple Attempts	12/23/2025
Capitol Materials Coastal	Construction materials and equipment supplier, safety and site reviews, delivery via own company fleet of vehicles	Georgetown County Vendor List	MAIL SENT	5/19/2026
Caplea Coe Architects Inc	Technology solutions and architectural services	City Vendor List 8/2024	PAID-INITIAL	9/18/2025
Cap'n Rod's Lowcountry Boat Tours	Boat tour agency	Google Maps	NEW ACCOUNT LOAD	4/30/2026
Carolina Electrical Supply Company (CESCO)	Commercial, residential, and industrial lighting + design services, delivery offered	Georgetown All Proof Combined	Multiple Attempts	6/3/2026
Carolina International Trucks, Inc.	Sells and services medium, heavy, and severe service International Trucks, IC Buses, delivery via company own fleet. Truck lease and rentals	City Vendor List	APPLICATION-1ST FOLLOW UP	5/19/2026
Carolina Office Systems Inc	Computer and office machine repair	Common Business	PAID-2ND RENEWAL	7/16/2025
Carolina Parks and Play	playgrounds, splash pads, site furnishings, shade products	City Vendor List 8/2024	PAID-INITIAL	4/9/2025
Carolina Recording Systems	Voice recording systems, on-site support, on-site preventative maintenance	Common Business	PAID-INITIAL	2/6/2025
Carolina Shine LLC	Cleaning supplies distributor, deliver via own company trucks, travelling sales reps	City Vendor List	MAIL SENT	12/4/2025
Carribean Car Wash	Car wash	Google Maps	NEW ACCOUNT LOAD	4/30/2026
Catalyst Architects	Architect	Google Maps	NEW ACCOUNT LOAD	4/30/2026
CATTLEA INVESTMENTS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
CDReload Instant Bitcoin	Crypto ATM	Google Maps	NEW ACCOUNT LOAD	4/30/2026
CDW Government Inc	IT Services	Georgetown County School Transparency November 2024	ONE AT A TIME	5/19/2026
CECCHINE GLENN D CECCHINE CAROL A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
CENTURY PROPERTIES XXVI LIMITED PS	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
CGB LIMITED PARTNERSHIP	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Charge POINT Charging Station	Electric Vehicle Charging Station-1116 S Main St, Laurens, SC 29360	Georgetown All Proof Combined	NEW ACCOUNT LOAD	10/17/2025

City Works Equipment and Supply dba Southern Vac	Equipment Rental and Routine Maintenance On-Site	City Vendor List 10-2025	APPLICATION-2ND FOLLOW UP	1/13/2026
ClassLink	Identity and access management technology services, learning analytics,	Georgetown County School Transparency July 2024	PHONE CALL	2/24/2026
Clean Image Pressure Washing	Pressure washing and exterior cleaning	City Vendor List 10-2025	APPLICATION-1ST FOLLOW UP	5/20/2026
CMK PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
Co B LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Coast 2 Coast Lawns LLC	Land maintenance and lawn care	Georgetown County School Transparency List	APPLICATION-1ST FOLLOW UP	5/19/2026
Coastal Capital Leasing	Copy Machine Leasing	Business	PAID-RENEWAL	6/10/2024
Coastal Sanitary Supply Co, Inc	Janitorial supplies, Floor equipment, training & maintenance, ship locally and regionally on own fleet trucks	Georgetown County School Transparency 2021 & 2023-2024	APPLICATION-1ST FOLLOW UP	5/19/2026
Coastal Staffing Services LLC	Staffin	City Vendor List	PAID-INITIAL	8/30/2023
Coastal Wire Company	Coil wire, box wire, high tensile galvanized wire. equipment parts and equipment service	Georgetown County Vendor List	MAIL SENT	12/4/2025
CodeLynx	Audio visual and physical security design and installation for A/V, access control and video surveillance	Georgetown County School Transparency List	APPLICATION-1ST FOLLOW UP	5/19/2026
CoinCloud (Cash Cloud, Inc)	Bitcoin atm rental	Common Business	PAID-2ND RENEWAL	7/16/2025
Coleman Worldwide Moving	Local, Long Distance, & International Moving Services	Discovery	Needs Mail Sent	5/19/2026
Colonial Oil Industries Inc (COI Inc)	Fuel services and fuel delivery, lubricants	City Vendor List 07-2025	APPLICATION-1ST FOLLOW UP	5/20/2026
Combs and Associates (Combs Technologies Inc)	Equipment for Water and Waterwater Treatment. Territory sales reps	City Vendor List	APPLICATION-1ST FOLLOW UP	5/20/2026
Community Design Solutions	Community Design & Planning services	City Vendor List	Needs Mail Sent	2/23/2026
ComputerPlus Sales and Service Inc	Systems maintenance, hardware contract maintenance, managed imac services, depot repair and advanced exchange, printer equipment and supplies, on-site services	City Vendor List	APPLICATION-1ST FOLLOW UP	5/20/2026
Concrete Designs LLC	Precast Concrete, Delivery, and Install	City Vendor List	PAID-RENEWAL	7/16/2025
Consensus Construction and Consulting Inc	General Contractor	City Vendor List 2024	MAIL SENT	11/22/2025
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	Maintenance and Repairs	City Vendor List 08/2025	APPLICATION-1ST FOLLOW UP	5/20/2026
Consolidated Pipe & Supply Company, Inc.	Pipe, Valve & Fitting Products and Services	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Construction Materials Group	Construction materials supplier. Delivery offered	Georgetown County Vendor List	MAIL SENT	12/8/2025
Conway Rental Center (CRC)	Party and equipment rental	City Vendor List	PAID-INITIAL	3/19/2025
Cook and Boardman LLC	Hardware Distribution, fire door inspection and installation, on-site diagnostic service, custom fabrication and welding, project management	Georgetown County School Transparency 2021 & 2023-2024	PAID-INITIAL	4/2/2025
Core & Main LP	Maintenance & repairs	Common Business	PAID-2ND RENEWAL	7/16/2025
Crane 1 Services Inc	Maintenance/Repair and Training on Hoist and Cranes. Have own company fleet of vehicles.	City Vendor List	PENDING APPLICATIONS	5/19/2026
CSC Leasing Company	Equipment leasing and financing	Georgetown County Business Personal Property Tax	ONE AT A TIME	2/10/2026

CSC Serviceworks Inc	Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
CSI Leasing	DNA KY- Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
D&W Sitework LLC	Demolition and Excavation services	City Vendor List	PENDING APPLICATIONS	5/6/2026
Daikin Applied Americas Inc.	Commercial HVAC systems for heating, ventilation and air conditioning	Common Business	PAID-2ND RENEWAL	7/16/2025
Dana Safety Supply Inc	major warehousing distributor, seller, service provider, and installer of law enforcement and public safety	Georgetown All Proof Combined	BIZ RESEARCHING	4/27/2026
DANCING MULLETT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DANIELS HOLDINGS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DARCOM LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Dawson Lumber Company	Lumber and building materials supplies. Delivery offered	City Vendor List	APPLICATION-1ST FOLLOW UP	5/20/2026
DCS PROPERTIES LLC ZOERB DONITA TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
De Lage Landen Financial Services	Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
DEBIDUE CREEK LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DEBORDIEU BELLES LLC	Parcel Data Owner	Parcel Data Owner	Verifying Liability	3/25/2026
Dell Marketing LP	Technology/Software-Retail	City Vendor List	PAID-INITIAL	6/2/2025
Dependable Service Plumbing and Air Inc	HVAC and plumbing services	City Vendor List	PAID-RENEWAL	9/30/2024
DG GEORGETOWN LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	1/14/2026
DHSP VENTURES LLC A SC LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Digitalmint Bitcoin ATM	Bitcoin ATM	Common Business	AVENUE EXHAUSTED	11/22/2025
Dish Network LLC	DNA - Satellite service provider	Georgetown County Business Personal Property Tax	PAID-2ND RENEWAL	7/16/2025
DocuSystems Inc	Office copiers and equipment, managed IT, managed print services, document management service	City Vendor List	PAID-2ND RENEWAL	7/16/2025
DP CAPITAL LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
DUNCAN DEVELOPMENT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Duplicates Ink	Marketing consultant in Conway, SC	Georgetown All Proof Combined	NEW ACCOUNT LOAD	10/17/2025
Eadie's Construction Company Inc	Storm drain install/repair, sewer main install/repair, water main install/repair, sewer lift station install/repair, hydrant install/repair, jack and bore, directional drilling, septic systems, box culverts, demolition	City Vendor List	PHONE CALL	5/18/2026
Eadie's Industrial Inc	Industrial Vacuum services, combo sewer jet, sewer lift stations, water blasting, storage tank cleaning, video/camera inspections, drainage maintenance, remediation services	City Vendor List	Addr Complete/Pending apps	5/27/2026
EAGLE PARTNERS LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
East Coast Metal Distributors	HVAC product suppliers. Deliver via own truck	Common Business	PAID-INITIAL	2/8/2023
Eastland Pest Control	Pest control service	Georgetown County School Transparency List	APPLICATION-1ST FOLLOW UP	5/21/2026
Eckberg Enterprises Inc.	Plumbing services	Georgetown County School Transparency List	PAID-INITIAL	7/16/2025
Edmentum, Inc.	Educational computer software (dba Plato Learning)	Georgetown County School Transparency 02/2025	ONE AT A TIME	2/11/2026
EDWARDS JAMES B III EDWARDS JOYCE T	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	3/27/2026

Elliott's Stump Grinding (Kevin Elliot's Stump Grinding)	Tree stump and root clearing	Georgetown County Vendor List	MAIL SENT	11/22/2025
Empire Marketing Group	Management, Scientific, and Technical Consulting Services, Professional, Scientific, and Technical Services, Marketing consulting	Georgetown All Proof Combined	Multiple Attempts	6/4/2026
EMR Services Inc	Demolition, Mold, Asbestos and Lead	City Vendor List 08/2025	APPLICATION-1ST FOLLOW UP	5/21/2026
Environmental Express	Development and manufacture of sample collection, preparation, single use consumables and analysis equipment	Georgetown All Proof Combined	Multiple Attempts	6/4/2026
ESKENAZI JILL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Esri Inc. (Environmental Systems Research Institute)	Consulting, Geo Spatial Mapping	City Vendor List	APPLICATION-1ST FOLLOW UP	5/21/2026
ETHRIDGE PATSY M ETHRIDGE PATRICK T	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
ETHRIDGE PATSY M TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Event Works Rentals (Peach Tree Tents and Events LLC)	Event Rentals, Tent Set Up, Consultation and Delivery	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
eXp Realty LLC	Real estate agency	Client Referral	Multiple Attempts	6/4/2026
Exxon Mobil	Gas stations and supplier	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	4/30/2026
FABIAN JOSEPH	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Ferrellgas LP (dba Blue Rhino)	Propane supplier	Common Business	PAID-2ND RENEWAL	7/16/2025
Fleur de la mer Gtown LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
Flock Group Inc.	Public safety solutions, surveillance/safety camera installation and maintenance	Georgetown County Vendor List	PAID-RENEWAL	7/16/2025
Focus 5 Inc	Professional learning opportunities and program consulting focused on aligning arts integration, best instructional practices, and current thinking in the field of arts and education	Georgetown County School Transparency 02/2025	Multiple Attempts	5/19/2026
FORD FRANCIS BELL JR CO TRUSTEE STOTT MARY LOUISE FORD CO-TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Fortiline Waterworks	Underground Water, Sewer and Storm Drain Utility Products	City Vendor List 8/2024	Verifying Liability	4/2/2026
Franklin Baking Company, LLC	Produces bread, rolls, cakes, and donuts, It operates direct-store-delivery routes	Georgetown Combined Muni Lists	PENDING APPLICATIONS	3/31/2026
Frontier Communications	Telecommunications Services	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	4/30/2026
Frye Mobile Homes	Mobile home sales and rentals	Client Referral	Needs Mail Sent	10/24/2025
FujiFilm North America Corporation	Medical imaging Equipment	Common Business	PAID-RENEWAL	7/16/2025
G Meetze Construction, LLC	General contractor	Discovery	PHONE CALL	5/5/2026
G3 Engineering & Surveying LLC	Civil engineering, land surveying, site planning services, landscape architecture & land development consulting	City Vendor List 8/2024	PAID-INITIAL	3/31/2025
GARCIA ROBERTO GARCIA ANGELICA	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Garda CL East Inc (GardaWorld)	Armored truck services	Discovery	PAID-INITIAL	5/22/2025
GEATHERS DEON	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Genco Inc	Janitorial Supplies, Food Service, Facility and Grounds Maintenance. Deliver via own company fleet	Georgetown County School Transparency September-November 2024	Needs Mail Sent	2/20/2026
Geo Fras	New owner of property	Parcel Data Property Owner	NEW ACCOUNT LOAD	11/3/2025

GEORGETOWN DEVELOPERS LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Georgetown Hose and Hydraulics	Hydraulics Sales and Pump Repairs	Georgetown Vendor List 01/2026	NEW ACCOUNT LOAD	3/12/2026
Georgetown Shutter Shop	Shutter manufacturing	Business Requested	PAID-INITIAL	11/5/2025
GEORGIA SKY LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GeoTAC HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GEOTAC II HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Gibson Supply Inc	Water works equipment supplier	Georgetown All Proof Combined	PAID-INITIAL	2/6/2026
GILLAM ENTERPRISES LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	12/3/2025
Graham's Golf Cars Inc	Golf cart sales, service, rentals, new and used parts	City Vendor List	PAID-INITIAL	4/2/2025
Granicus	cloud-based solution for communications, meeting and agenda management, and digital services. On-site training and installation. Travelling sales reps	City Vendor List 08-2025	APPLICATION-1ST FOLLOW UP	5/21/2026
GRANT MARY L A	Parcel Data Owner	Parcel Data Owner	Biz bypassed	4/14/2026
Graybar Electric Company	Electrical apparatus and equipment	Georgetown County School Transparency 02/2025	PHONE CALL	5/5/2026
Great Security LLC	Serving security solutions	City Vendor List 09-2025	NEW ACCOUNT LOAD	1/16/2026
GREEN BRITTANI	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GREEN JULIE PARKER ET AL GREEN MARY GILLIAN RAE	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	2/6/2026
GREENE YVONNE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
GSI-Generator Services Inc	Sales, service and repair	Common Business	PAID-2ND RENEWAL	7/16/2025
GW Services Inc	Regime and association management, rentals and real estate sales, home inspections, interior and exterior remodeling, contact maintenance	City Vendor List	MAIL SENT	11/22/2025
GXC Inc	Armed and unarmed security personnel, metal detectors, rental services with on site setup	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
H&E Equipment Services	Earthmoving, construction, industrial, material handling, and heavy equipment rental	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
Hallmark Marketing Company LLC	Greeting cards, gift wrap, ornaments & gifts	Common Business	PAID-2ND RENEWAL	7/16/2025
HAMLIN KAREN JOETTA OWENS THERESA HAMLIN TRTEE	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	10/27/2025
Hanna Engineering LLC	Engineering Services	Georgetown Vendor List 01/2026	NEW ACCOUNT LOAD	3/12/2026
HARDWICK AUTOS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
HARDWICK PROPERTIES II LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Hardwick's Landscaping LLC	Excavating and landscaping services	Georgetown County School Transparency List	PAID-RENEWAL	7/16/2025
HCA Healthcare (Hospital Corporation of America)	Healthcare facility operator	Discovery	AVENUE EXHAUSTED	6/4/2025
Heartful Hearts in Home Care	Non-Medical In Home Care Agency	Client Referral	APPLICATION-1ST FOLLOW UP	4/30/2026
Helena Chemical Company (Helena Agri-Enterprises LLC)	Services include: Custom seed treating, Product delivery, Custom application, Fertilizer, Plant tissue	Discovery	PAID-INITIAL	7/16/2025
HEMINGWAY H E JR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
HENRIETTA BARBER, TRUSTEE	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025

Herff Jones LLC	Sells educational recognition, achievement and motivational products/materials	Common Business	PAID-2ND RENEWAL	7/16/2025
Hershey Creamery Company	Ice Cream	Common Business	PAID-2ND RENEWAL	7/16/2025
HERSKOWITZ JEROME A HERSKOWITZ CATHERINE M	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	11/19/2025
Hill-Rom Company Inc	Lease Equipment	Common Business	AVENUE EXHAUSTED	11/4/2025
HOBCEW COMPANY LLC THE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Hobgood Electric	Technical field services, industrial electrical contracting, apparatus repair services. Have own company fleet of vehicles	City Vendor List	APPLICATION-1ST FOLLOW UP	5/26/2026
Hoffman Hydronics LLC	HVAC And plumbing solutions	Discovery	WAITING ON PROOF RESPONSE-(disc	2/24/2026
Hometown Sheds	Metal sheds, wooden buildings, play sets, carports/garages, pre-owned sheds, dog kennels. Set-up and delivery	City Vendor List	PENDING APPLICATIONS	6/2/2026
HOPETOWN VILLAS LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	6/2/2026
Howard Engineering	Electrical Systems Consulting and Analysis	City Vendor List 08/2025	CALCULATION SENT	4/21/2026
Howard Technology Solutions	Technology and Software Supply Sales	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	4/30/2026
Hoyt's Heating and Air Conditioning	HVAC Contractor	Georgetown School Transparency 1/2026	PAID-2ND RENEWAL	5/5/2026
HUDSON C A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Huntington Technology Finance, now a part of Huntington National Bank	Equipment finance	Georgetown County Business Personal Property Tax	PHONE CALL	5/18/2026
Hydro Conduit dba Rinker Materials	Building materials supplies	Georgetown County Vendor List	PAID-INITIAL	12/2/2024
Idexx DBA Idexx Laboratories DBA Idexx Distribution	Provide software, services, tools, and products for veterinarians	Georgetown All Proof Combined	APPLICATION-2ND FOLLOW UP	12/4/2025
III GNATS LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	11/5/2025
Imperial Dade & Paper Co LLC	Supplies-Maintenance	Common Business	PAID-2ND RENEWAL	7/16/2025
Industrial Solutions and Supplies		City Vendor List	PAID-2ND RENEWAL	7/16/2025
INFOG LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
INTERNATIONAL PAPER CO	Parcel Data Owner	Parcel Data Owner & Georgetown All Proof Combined	Needs Mail Sent	9/2/2025
INTERNATIONAL PAPER CO INTERNATIONAL MILL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
INTERNATIONAL PAPER CO WOODLANDS OFFICE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Internetwork Engineering	Engineer	Georgetown County School Transparency	PHONE CALL	4/28/2026
Intrepid USA Healthcare Services	in-home healthcare, palliative care, and hospice services	Client Referral	APPLICATION-1ST FOLLOW UP	4/30/2026
IPOG LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Isolved Talent Acquisition FKA Applicant Pro	Talent Acquisition	City Vendor List 08/2025	NEW ACCOUNT LOAD	2/5/2026
ISZARD LAMAR C/O MARCEL D BRIDGES SR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
J & S CONSULTANTS LLC	Parcel Data Owner	Parcel Data Owner	PENDING MUNICIPALITY	1/28/2026
J&M Electrical Service	Electrical contractor	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	5/22/2026
JACINEZ HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
JCI Jones Chemicals Inc	re-packager of Chlorine and one of the largest Industrial Bleach manufacturers	City Vendor List	PAID-INITIAL	6/25/2024
Joe Johnson Equipment LLC	Sweeper repairs, rental equipment, on-site road technician repairs	Georgetown All Proof Combined	PAID-2ND RENEWAL	2/27/2026
JOHNSON ALDON L JOHNSON MARGIE A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025

Johnson-Lambe Company	sports equipment jersey designs, trophies and awards, Sales reps in SC	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
KARRAS RENTAL PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	6/2/2026
KCI USA, Inc. dba 3M Medical Solutions	Sell and rent medical equipment	Common Business	BIZ RESEARCHING	2/26/2026
Kelly Services Global LLC	Employment Agency	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
Kelly Services Inc	Employment Agency	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
Kelly Services USA LLC	Employment Agency	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
Konecranes Inc	Cranes services	Discovery	CALCULATION SENT	12/26/2025
Koppers Utility and Industrial Products	Utility poles and crossarms, 24/7 storm response, timber piling, lumber treatment types, have own company fleet of vehicles	City Vendor List 10-2025	NEW ACCOUNT LOAD	12/9/2025
L VAN HANDEL PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
L&W Supply Corporation dba Acoustical & Drywall Supply (ABC Supply)	Products Supply/Delivery	Common Business	PAID-2ND RENEWAL	7/16/2025
LAMBERT BIRDELL LAMBERT MARY DAISY	Parcel Data Owner	Parcel Data Owner	PAID-RENEWAL	3/19/2026
LANCE ERIC ET AL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Language Line Services, Inc	Onsite Translators	Georgetown County Vendor List	ONE AT A TIME	1/7/2026
LAREAU NEIL W	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Last call handyman services llc	Contractor	Google Maps	NEW ACCOUNT LOAD	4/30/2026
LAWRIMORE CHALMERS P JR ET AL LAWRIMORE CONSTANCE F	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Leading Up LLC	On-site professional and personal development	Georgetown County School Transparency List	APPLICATION-1ST FOLLOW UP	5/26/2026
LEAF Capital Funding LLC	Lease Equipment	Common Business	PAID-INITIAL	7/8/2024
LEE JEFFREY A	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Lee Transport Equipment, Inc.	Installation and service of transport equipment	City Vendor List	APPLICATION-1ST FOLLOW UP	5/26/2026
Leland O'neil Plumbing and Backflow Specialties	Plumbing services	Georgetown County School Transparency September-October 2024	Needs Mail Sent	6/2/2026
LensLock	Body worn cameras, in-car cameras, surveillance cameras, evidence management	City Vendor List	PAID-INITIAL	1/3/2025
LIBERTY STEEL GEORGETOWN INC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
LiftOne, LLC	Lease Equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
Lincare	Home healthcare services	Discovery	PAID-RENEWAL	7/16/2025
Linde Gas & Equipment Inc.	Industrial gases, supply, equipment & services	Georgetown County School Transparency 02/2025	PAID-INITIAL	11/5/2025
Lindler's Construction of South Carolina, LLC	General Contractor	Discovery	APPLICATION-2ND FOLLOW UP	12/4/2025
Line Equipment Sales Company Inc	Test Lab, Tool Repair, Manufacturing, Delivery via own company fleet	City Vendor List	PAID-RENEWAL	7/16/2025
LINEN ONEAL	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Live Productions	Lighting, sound, staging, entertainment, planning/management/design, equipment rentals, power management	Georgetown County School Transparency List	APPLICATION-1ST FOLLOW UP	5/26/2026
LKP LLC CWBJR LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
LONG SHOT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Loomis Armored US LLC	Armored truck services	Common Business	PAID-2ND RENEWAL	7/16/2025
Lowco Roofing	Roofing Services, Interior & Exterior Painting	Google Maps Data SC (Inside City Limits)	APPLICATION-2ND FOLLOW UP	12/6/2025
Lowcountry Sod Pros	Sodding, hardscapes, patios, paving	Georgetown County Vendor List	APPLICATION-1ST FOLLOW UP	5/26/2026

LPL Solar LLC		City Vendor List 08-2025	APPLICATION-1ST FOLLOW UP	5/26/2026
Lumio HX Inc dba Zeo Energy	Solar installation company	Client Referral	APPLICATION-1ST FOLLOW UP	4/30/2026
Lux Vending dba Bitcoin Depot	DNA - Bitcoin atm rentals	Common Business	PAID-2ND RENEWAL	7/16/2025
LWTT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MAGCHASE LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	4/6/2026
MAGNOLIA COMMONS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Mansfield Oil Company	Supplies-Maintenance, fuel system design build, environmental compliance testing and reporting, fuel quality management, gas delivery and mobile fueling	City Vendor List 2021 & 2024 - Georgetown County School Transparency 2021 & 2023-2024 - Georgetown County AP 2023	ONE AT A TIME	2/25/2026
MARY GEORGE PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Masimo Americas Inc.	Medical monitoring machines	City Vendor List	APPLICATION-1ST FOLLOW UP	5/26/2026
MATHES PH INVESTMENT LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
McCants Lawn Service	Landscaping	Georgetown School Transparency 2/2026	NEW ACCOUNT LOAD	3/17/2026
MCCLARY JESSIE S III	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MCLAUGHLIN RHONDA	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	6/4/2026
Meco Inc of Florence	Petroleum refueling, technicians come on site for maintenance/repairs, have own company fleet of vehicles	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Mega LED Technology (Mega Sign Inc)	Large sign manufacturing and install	City Vendor List	Needs Mail Sent	2/13/2026
MICHELLE AND CHARLES SMITH	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Mighty Tiny Marketing	personalized marketing, social media, and business plan to increase leads, sales, and brand awareness.	Client Referral	NEW ACCOUNT LOAD	10/6/2025
MILLER DAISY LEE TRUSTEE MILLER DAISY LEE	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	6/2/2026
MILLER JOHN A MILLER KRISTI D	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
MINGO PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
MINGO PROPERTIES LLCC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Mohawk Lifts LLC (Mohawk Resources Ltd)	Hydraulic lifts, forkltruck lifts, automotive lifts, parts and services	City Vendor List 09-2025	APPLICATION-1ST FOLLOW UP	5/26/2026
MONEYLINE PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	6/2/2026
Moore Athletic's LLC-Aaron Moore	Athletic services	Client Referral	NEW ACCOUNT LOAD	10/6/2025
MOORE JAMES B JR	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	6/4/2026
Moseley Inc	Architects	Georgetown County AP 2023	PAID-INITIAL	12/3/2025
Motorola Solutions Inc	Access control systems, video security, body worn cameras, cybersecurity services, on-site preventative maintenance, technology lifecycle management	Common Business	PAID-2ND RENEWAL	7/16/2025
MSA Safety Sales LLC	Safety equipment supplier, on-site service and equipment repair, rental equipment	Common Business	PAID-INITIAL	12/11/2024
Multiquip Inc	quality industrial products and innovative solutions, field service techs	City Vendor List 09-2025	APPLICATION-1ST FOLLOW UP	5/27/2026
Municipal Emergency Services (MES Fire)	Fire Fighter Equipment, on Site Service and Repair with own company fleet	Client Referral	BIZ RESEARCHING	5/5/2026
Nalco Company LLC	Water treatment	Georgetown County Business Personal Property Tax	PAID-2ND RENEWAL	7/16/2025
National Power Corporation	Generator Repair and Rental	Common Business	PAID-RENEWAL	7/16/2025

NELSON FAMILY LIMITED PART NELSON HARRIET G	Parcel Data Owner	Parcel Data Owner	ADDRESS-PENDING COMPLETION	6/4/2026
NetSource ET, LLC	Educational Technology	Georgetown County School Transparency List	Needs Mail Sent	12/15/2025
New Dairy Group, LLC. (DBA Borden Dairy) *SC*	Retail product sold and delivered via own trucks	Georgetown Combined Muni Lists	PHONE CALL	5/5/2026
NEWPORT LAND PARTNERS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NEWTOWNE PROPERTIES OF SC INC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NORTHGATE OF GEORGETOWN LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
NS RETAIL HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Verifying Liability	4/3/2026
Nu-Idea School Supply Co.	Furniture supplier	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
OAK RIDGE SOUTH LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Olympus America Inc	Equipment rental	Common Business	PAID-INITIAL	4/4/2023
ON FRONT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Osmose Utility Services Inc	Wood pole inspection, remedial treatment, and restoration. Steel asset life protection, deterioration assessment, identification of structures in need of repair and mitigation. Contact voltage, overhead, analytics. Storm support and joint use	City Vendor List 10-2025	APPLICATION-1ST FOLLOW UP	5/27/2026
OTC Industrial Technologies DBA PSI Services Inc	Compressor systems, finishing and dispensing and filtration solutions, pump systems, rental solutions, service and repair	Georgetown All Proof Combined	Verifying Liability	3/27/2026
OVERTON FAMILY PARTNERSHIP LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
OWENS JAMES B	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
PALMETTO PROPERTIES OF G-TOWN LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	12/22/2025
PARKER HOLDINGS OF HANAHAN LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
PARSONS QUINCY ROBERT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
PATJA LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pawleys Island Locksmith	Locksmith services	City Vendor List	PAID-2ND RENEWAL	7/16/2025
Pawnee Leasing Corporation	Lease equipment	Common Business	PAID-RENEWAL	7/16/2025
Pee Dee Scale Company	Scale supplier, have own company fleet of trucks	Georgetown County Vendor List	MAIL SENT	11/22/2025
PENDULUM PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pet Dairy	Dairy Products	Georgetown County Schools Transparencies Jan-April 2023	Needs Mail Sent	2/13/2026
Piedmont Service Group	HVAC Repairs and Services	Georgetown School Transparency 2/2026	PENDING APPLICATIONS	4/21/2026
Pike Gas Services	Natural gas infrastructure services	Client Referral	NEW ACCOUNT LOAD	10/6/2025
Pinnacle Network Solutions	Consulting, onsite repair, warranty services	Georgetown County School Transparency 2021 & 2023-2024	Needs Mail Sent	11/20/2025
PJH LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	6/4/2026
Playground Guardian	Playground Maintenance and Repairs	City Vendor List 10-2025	APPLICATION-1ST FOLLOW UP	5/27/2026
Playworld Preferred, Inc	Playground equipment supplier	Georgetown County School Transparency 02/2025	PAID-INITIAL	5/13/2025
PlumbMaster Inc	Technical/special services, inventory consultation, field sales reps	Discovery	WAITING ON PROOF RESPONSE-(disc	11/20/2025
PNRE HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	11/5/2025
Porter Roofing Contractors Inc	Roofing contractor	Georgetown County School Transparency 2021 & 2023	Needs Mail Sent	2/12/2026

PRIOLEAU HENRY P HRS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pro Chem, INC	Chemical products	City Vendor List 10-2025	APPLICATION-1ST FOLLOW UP	2/9/2026
ProPump & Controls Inc	Pump station install and maintenance, irrigation control panels and retrofits, wet well install, biogas systems, pipe fitting and fabrication. Sales reps	City Vendor List	APPLICATION-1ST FOLLOW UP	5/27/2026
Protective Technologies Inc	Cathodic protection, tank lining, internal inspections, under-dispenser containment, sump repairs, sump waterproofing, spill bucket repairs	Discovery	WAITING ON PROOF RESPONSE-(disc	1/6/2026
Pro-Tek Termite and Pest Control	Pest control services	Georgetown County Vendor List	ADDRESS REQUEST	3/24/2026
PROVIDENT TRUST GROUP LLC ETAL CRANBERRY REALTY TRUST	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Pugh Lubricants, LLC dba Apollo Oil, LLC	Distributor of automotive-fleet oils and greases, oil and fuel absorbents, and car oil,fuel, air filters	Common Business	PAID-2ND RENEWAL	7/16/2025
PURAH LLC	Parcel Data Owner	Parcel Data Owner	CLOSED-NO ACTIVITY	12/16/2025
PVS Chemicals	Chemical manufacturing and delivery services	Georgetown County Vendor List	MAIL SENT	11/22/2025
PYATT MATTHEW HRS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Quadient, Inc. (previously Neopost USA, Inc.)	rental of postage meter and supplies	Georgetown County School Transparency 2023-2024	PHONE CALL	5/7/2026
Quantum Health Professionals, Inc	Staffing service	Georgetown County School Transparency 2023-2024	PAID-INITIAL	5/28/2025
Quench USA Inc (Advanced H2O Solutions LLC)	Water technology company that rents and services filtered water coolers.	Common Business	PAID-RENEWAL	7/16/2025
Quest Resource Management Group	Recycling & Disposal Services and equipment rentals	Common Business	PAID-2ND RENEWAL	7/16/2025
R H PROPERTIES LLC OF GEORGETOWN	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
REARDON DEBBY	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
REID BRODERICK M REID ROCHELLE G	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Rentokil North America Inc dba J C Ehrlich Co, Inc	Pest control & consulting	Common Business	PAID-2ND RENEWAL	7/16/2025
RESTORE REALTY LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/15/2025
Revels Turf & Tractor	Sports turf equipment distributor- new & used turf equipment, leasing, repairs/service	City Vendor List 09-2025	APPLICATION-1ST FOLLOW UP	5/27/2026
RICHMOND REALTY CO LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
RICHMOND REALTY COMPANY LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
RIONS LION DEN LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
RITA JAMES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
RoadSafe Traffic Systems	Traffic Control, Pavement Marking and Removal, Sign Installation, Daily Rental	City Vendor List 10-2025	NEW ACCOUNT LOAD	12/9/2025
Robert Half International Inc	Accounting Staffing Agency	Common Business	PAID-2ND RENEWAL	7/16/2025
ROBINSON WILLIE LOUISE CO-TRUSTEE BURNS JANICE R CO-TRUSTEE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Rowe Professional Services Company	Engineering, architectural, surveying	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	5/28/2026
Royal Cup Inc	sale of coffee and tea	Common Business	PAID-2ND RENEWAL	7/16/2025
RRJG FRASER ST LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025

Rug Doctor LLC	Rental cleaning supplies	Common Business	PAID-2ND RENEWAL	7/16/2025
RUSSELL REAL ESTATE INVESTMENTS LLC	Parcel Data Owner	Parcel Data Owner	Biz bypassed	3/24/2026
S&R Turf and Irrigation Equipment, LLC	Irrigation Equipment, Parts and Service, sod sales, golf course services	Georgetown County Vendor List	Addr Complete/Pending apps	6/4/2026
SACORONTZES PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	6/4/2026
Safeware Inc	Safety equipment rentals and sales, on-site technical services. Have own company fleet of vehicles	City Vendor List	APPLICATION-1ST FOLLOW UP	5/29/2026
SAMPIT RIVER PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SANITARY AND SANITARY L.L.C.	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Santee Automotive Ford Dealership	Car dealership w/ delivery & roadside assistance	Georgetown County Schools Transparencies Jan-April 2023	Multiple Attempts	3/24/2026
SBK SC PORTFOLIO OWNER LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SEAPORT OIL CO INC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Security Solutions of America	Guarding, event security, mobile patrol, remote guarding, perimeter security, client specialized training	Georgetown County Vendor List	2nd Phone Call	11/4/2025
SevenE LLC	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	6/4/2026
SEYMOUR WILLIAM F SHAWN ALAN COPELAND TSTEE	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	5/7/2026
SHE KNOWS PROPERTIES LLC	Commercial Property Owner	ParcelData2025 - Inside City	Multiple Attempts	3/13/2026
SHEEHAN LARRY E C/O MINGO PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SHELTON CHARLES A SHELTON JANICE M	Parcel Data Owner	Parcel Data Owner	Addr Complete/Pending apps	6/4/2026
SHI International Corp	Reseller of software, hardware, and related servicetechnology products and services	Georgetown County School Transparency October 2024	PHONE CALL	4/22/2026
SHIV SHAKTI PROPERTY LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	2/27/2026
Shutterfly Lifetouch, LLC (Previously Lifetouch National School Studios Inc)	Pictures taken at school locations	Common Business	PAID-RENEWAL	7/16/2025
SIMMONS JAMES	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SIMMONS JAMISON	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Sirchie FingerPrint Labs	Crime Scenes Investigation & Forensic Science Solutions and training	City Vendor List	MAIL SENT	11/22/2025
SMITH HERBERT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
SMITH MICHELLE LYNN SMITH CHARLES RICHARD JR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Smith's Addressing Machine Services	Installation, onsite service, and preventive maintenance-	Georgetown County School Transparency List	AUDIT IN PROCESS	2/5/2026
Snider Tire Inc dba Snider Fleet Solutions	Roadside service with mobile service trucks, tire retread, fleet management, onsite scheduled services, forklift repairs. Have own company fleet of vehicles	Common Business	PAID-2ND RENEWAL	7/16/2025
SOUTH IMPROVEMENT COMPANY LLC THE	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/30/2025
SOUTH ISLAND LIVING LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Southeastern Paper Group	Distributor of disposables, packaging, janitorial/sanitation supplies and equipment	City Vendor List	APPLICATION-1ST FOLLOW UP	5/29/2026
SOUTHERN SIGNS	Signs for Businesses, travel to install	Georgetown School Transparency 1/2026	Verifying Liability	4/27/2026

Sparrow and Kennedy Tractor Company	Tractor and outdoor equipment supplies, repair technicians with own company fleet of vehicles	City Vendor List	APPLICATION-1ST FOLLOW UP	5/29/2026
SPATCO Energy Solutions	Equipment installation & repairs	Common Business	PAID-2ND RENEWAL	7/16/2025
Stantec Consulting Services	Consulting services	Georgetown County Vendor List	PAID-INITIAL	7/11/2025
STERN FIRST LLC	Commercial Property Owner	ParcelData2025 - Inside City	PAID-INITIAL	9/17/2025
Stone Construction Company	Excavation Contractor, septic services	City Vendor List	PAID-INITIAL	6/4/2024
Stryker Sales LLC (dba Stryker Medical)	Medical devices and equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
Sumter Utilities	Construction	City Vendor List 8/2024	Multiple Attempts	10/7/2025
Sunbelt Soloman Services LLC	Industrial transformer sales, services, and rent	Georgetown County Vendor List	MAIL SENT	12/4/2025
Superior Plus Energy Services dba Freeman Gas	Propane Supplier- delivery, install/repair	Business Self Reported	PAID-2ND RENEWAL	7/16/2025
Swinnie Supply Co	Building Supply	Georgetown Vendor List 01/2026	INTERNAL ASSISTANCE	4/29/2026
TAFT SONYA BLAIR	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Talotta Contract Interiors	Moving and delivery services, project management, installations, interior designers, space planning. Have own company fleet of vehicles	City Vendor List	PAID-INITIAL	9/30/2024
TAYLOR CHRISTOPHER GEORGE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TBABIT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Techventures LLC dba The WH Platts Company	Video production service	Georgetown School Transparency 2/2026	CALCULATION SENT	4/29/2026
TENNANT MARGOT	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TERESA IRENE BLACK	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
The Flooring Connection, LLC	Flooring contractor	Georgetown School Transparency 2/2026	APPLICATION-1ST FOLLOW UP	5/28/2026
The Wagner Consulting Group, Inc.	Consulting and inspections	Client Referral	NEW ACCOUNT LOAD	10/6/2025
Therapy Travelers LLC	Staffing agency for school districts, clinicians, and educators	Business request	PAID-RENEWAL	9/30/2024
Thermal Technologies Inc	Commercial ripening room design and construction	City Vendor List 09-2025	APPLICATION-1ST FOLLOW UP	5/28/2026
THERMATECH SERVICES LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
THOMAS PROPERTY MANAGEMENT LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TIAA Commercial Finance, Inc	DNA - Commercial equipment leasing	Common Business	PAID-INITIAL	11/30/2022
TIAA FSB	Commercial Equipment Leasing (Separate Entity from TIAA Commercial Finance)	discovery	PAID-INITIAL	11/30/2022
TICE DEBORAH F TICE MARK A	Parcel Data Owner	Parcel Data Owner	Verifying Liability	3/27/2026
Timepayment Corporation	Lease Equipment	Common Business	PAID-INITIAL	7/16/2025
Tisdale Plumbing Company	Plumbing services	Georgetown County School Transparency List	APPLICATION-1ST FOLLOW UP	5/28/2026
TMT HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
TOOTH WIZARD LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	11/5/2025
Toter LLC	Cart assembly and delivery, cart maintenance, RFID cart management, custom solutions. Have own company fleet of vehicles	Georgetown County Vendor List	MAIL SENT	11/22/2025
Toyota Industries Commercial Finance INC	Forklifts Financial Services	Common Business	PAID-RENEWAL	7/16/2025
Trane US Inc	Maintenance Repairs	Georgetown County School Transparency List	PAID-2ND RENEWAL	7/16/2025
TRINITY INVESTMENTS OF THE PIEDMONT LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
TruckPro LLC	Truck parts and service experts	Common Business	PAID-RENEWAL	7/16/2025

TUPACZ PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	CALCULATION SENT	1/23/2026
US Foods, Inc.	Food supplier (retail)	Georgetown County School Transparency List & City Vendor List	PAID-2ND RENEWAL	7/16/2025
US Tire Recycling LP	Tire recycling. Tire remediation (on-site tire collection)	Georgetown County Vendor List	PAID-INITIAL	12/20/2024
USIC Locating Services, LLC	Locating Underground Services	Business Provided	PAID-INITIAL	5/1/2025
ViaSat, Inc.	Lease and install internet equipment	Common Business	PAID-2ND RENEWAL	7/16/2025
VL Contractors	Floor services, ceramic tile services, kitchen renovation	Client Referral	NEW ACCOUNT LOAD	10/6/2025
W.W. Grainger, Inc	Cleaning and Sanitation	Common Business	PAID-2ND RENEWAL	7/16/2025
W.W. Williams Company, LLC	Vehicle Parts/Service/Repair	Common Business	PAID-2ND RENEWAL	7/16/2025
WALKER CATHERINE	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Ward Diesel Filter Systems	Manufacturing and installation of exhaust filtration solutions	City Vendor List 10-2025	APPLICATION-1ST FOLLOW UP	5/28/2026
Watford's Wrecker Service Inc	Wrecker services, towing	Georgetown All Proof Combined	APPLICATION-1ST FOLLOW UP	5/28/2026
WATKINS JOHN M	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
Wells Fargo Vendor Financial Services	Equipment leasing	Common Business	PAID-2ND RENEWAL	7/16/2025
WENDY BONDS-JANOWSKI	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Wesco Distribution Inc dba Englewood Electrical Supply Company	Automation Solutions, Managed Solutions, Training Solutions, Inventory Management and Consolidation, Lighting Services, Ecommerce	City Vendor List	PAID-RENEWAL	7/16/2025
WHLR-GEORGETOWN LLC	Parcel Data Owner	Client Referral and Parcel Data	PENDING MUNICIPALITY	5/4/2026
Williams Scotsman, Inc. (dba WillScot dba Mobile Mini)	Builds/leases modular buildings, portable classrooms, and mobile office space	Common Business	PAID-2ND RENEWAL	7/16/2025
WINN HOLDINGS LLC	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
WINYAH 515 LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
WINYAH INVESTORS	Parcel Data Owner	Parcel Data Owner	Needs Mail Sent	9/2/2025
WINYAH INVESTORS C/O NEWTOWNE PROPERTIES	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
WINYAH PROPERTIES LLC	Parcel Data Owner	Parcel Data Owner	PAID-INITIAL	1/1/2026
WK Dickson & Co	Infrastructure Consultant/General Contractor	Georgetown County AP 2023 & City Vendor List 2021-2022 & 2024	Multiple Attempts	10/3/2025
WM Building Envelope Consultants LLC	Exterior Walls, Roofing and Waterproofing consulting services	Georgetown County School Transparency List	APPLICATION-1ST FOLLOW UP	5/28/2026
Wyeth Holdings, LLC (Pfizer Inc)	Medical Equipment sales and rental	Common Business	PAID-RENEWAL	7/16/2025
Xerox Corporation	Lease Equipment		PAID-2ND RENEWAL	7/16/2025
YELLOW TAG II LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Yellowstone Landscape	Commercial landscaping company	Georgetown School Transparency 1/2026	APPLICATION-1ST FOLLOW UP	5/29/2026
ZAJAH VENTURES LLC	Commercial Property Owner	ParcelData2025 - Inside City	MAIL SENT	9/4/2025
Zimmer US, Inc.	Lease Equipment - sales and marketing of orthopedic, sports medicine, surgical and trauma products	Common Business	PAID-2ND RENEWAL	7/16/2025

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Estimated Revenues									
0010.00.00.3020.0008	Opioid Recovery Program	110,000		0	110,000	0	0		0.00
0010.00.00.3110.0001	Property Taxes - Real	5,966,289		0	5,966,289	5,673,470	0		95.09
0010.00.00.3110.0003	Property Taxes - Vehicles	425,000		0	425,000	410,935	0		96.69
0010.00.00.3110.0004	Inventory Tax	132,978		0	132,978	66,489	0		50.00
0010.00.00.3110.0005	Prop Tax-Penalties & Cost	30,000		0	30,000	0	0		0.00
0010.00.00.3110.0006	Homestead Exemption Tax	156,000		0	156,000	214,972	0		137.80
0010.00.00.3110.0007	Manufacturer's Tax Reduce	135,000		0	135,000	192,589	0		142.66
0010.00.00.3110.0008	Motor Carrier Lieu of Tax	18,000		0	18,000	17,610	0		97.83
0010.00.00.3110.0011	Boat and Motor Taxes	75,000		0	75,000	61,757	0		82.34
0010.00.00.3210.0001	Business Licenses	4,000,000		0	4,000,000	276,576	0		6.91
0010.00.00.3210.0002	Business Lic - Penalties	19,500		0	19,500	862,062	0		4,420.83
0010.00.00.3220.0001	Cable TV Franchise	140,000		0	140,000	146,424	0		104.59
0010.00.00.3220.0002	S.C. Electric & Gas Co.	89,000		0	89,000	0	0		0.00
0010.00.00.3230.0001	Electrical Permits	5,000		0	5,000	6,953	0		139.06
0010.00.00.3230.0002	Plumbing Permits	2,500		0	2,500	6,831	0		273.24
0010.00.00.3230.0003	Gas Permits	2,500		0	2,500	1,125	0		45.00
0010.00.00.3230.0004	Building Permits	110,000		0	110,000	155,290	0		141.17
0010.00.00.3230.0005	Yard Sale Permits	50		0	50	24	0		48.00
0010.00.00.3230.0006	Mobile Home Permits	1,500		0	1,500	1,080	0		72.00
0010.00.00.3230.0007	Demolition & Clearance	2,000		0	2,000	1,800	0		90.00
0010.00.00.3230.0008	Mechanical Permits	6,000		0	6,000	14,792	0		246.53
0010.00.00.3230.0010	Bus Lic Inspection Fee	50		0	50	741	0		1,482.00
0010.00.00.3230.0013	Burning Permit	50		0	50	0	0		0.00
0010.00.00.3230.0014	Construct Parking Permit	500		0	500	340	0		68.00
0010.00.00.3230.0015	Reinspection Fee	4,000		0	4,000	0	0		0.00
0010.00.00.3230.0016	Permit Not Posted On-Site	50		0	50	0	0		0.00
0010.00.00.3230.0019	Stop Work Order Fee	1,300		0	1,300	2,628	0		202.15
0010.00.00.3230.0020	Board of Appeals Fee	600		0	600	3,600	0		600.00
0010.00.00.3230.0021	Zoning Fees	7,500		0	7,500	16,025	0		213.67
0010.00.00.3230.0022	Plan Review Fee	50,000		0	50,000	62,617	0		125.23
0010.00.00.3230.0023	Sign Permit Fee	7,000		0	7,000	2,950	0		42.14
0010.00.00.3230.0024	Planning Commission Fees	500		0	500	900	0		180.00
0010.00.00.3230.0025	ARB Fees	6,000		0	6,000	7,200	0		120.00
0010.00.00.3230.0026	Plat Approval Fees	600		0	600	0	0		0.00
0010.00.00.3230.0027	Special Events Permit	2,500		0	2,500	10,281	0		411.24
0010.00.00.3230.0028	Miscellaneous permits	4,000		0	4,000	1,275	0		31.88
0010.00.00.3230.0029	STR Permits	5,000		0	5,000	8,750	0		175.00
0010.00.00.3230.0030	Community Appearance Board Appli	300		0	300	1,200	0		400.00
0010.00.00.3240.0008	Fire Impact Fee	45,000		0	45,000	61,032	0		135.63
0010.00.00.3320.0000	State Grants	286,171		0	286,171	138,955	0		48.56
0010.00.00.3350.0001	Local Government Fund	196,933		0	196,933	227,877	0		115.71
0010.00.00.3420.0005	Fire Prevention Donations	0		0	0	250	0		0.00
0010.00.00.3440.0005	SRO Reimbursement	178,000		0	178,000	0	0		0.00
0010.00.00.3510.0001	Police Fines	75,000		0	75,000	12,506	0		16.67
0010.00.00.3510.0003	Parking Fines	25,000		0	25,000	46,976	0		187.90
0010.00.00.3510.0007	Sunday Liquor Sales	12,000		0	12,000	23,000	0		191.67
0010.00.00.3510.0008	Victim's Asst. Fees-(%)	6,500		0	6,500	2,617	0		40.26
0010.00.00.3510.0009	Victim's Asst. Flat Fees	2,500		0	2,500	645	0		25.80
0010.00.00.3510.0010	Misc Police Revenue	5,000		0	5,000	17,070	0		341.40

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Estimated Revenues									
0010.00.00.3610.0001	Investment Earnings	225,000		0	225,000	255,111	0		113.38
0010.00.00.3620.0000	Rents and Royalties	12,000		0	12,000	17,372	0		144.77
0010.00.00.3630.0001	Fees for GIS/B&P Documents	50		0	50	0	0		0.00
0010.00.00.3630.0005	FOIA Fees	650		0	650	80	0		12.31
0010.00.00.3640.0000	Housing Authority FILOT	45,000		0	45,000	72,766	0		161.70
0010.00.00.3640.0001	Steel Mill FILOT	5,000		0	5,000	17,480	0		349.60
0010.00.00.3670.0007	Donations and Promotions-Police	0		0	0	3,369	0		0.00
0010.00.00.3680.0000	Work Comp Reimbursement	41,099		0	41,099	43,200	0		105.11
0010.00.00.3690.0000	Cash Over & Short	0		0	0	(240)	0		0.00
0010.00.00.3690.0002	Miscellaneous Revenue	15,000		0	15,000	26,786	0		178.57
0010.00.00.3690.0003	Insurance Proceeds	15,000		0	15,000	25,893	0		172.62
0010.00.00.3690.0005	Set-off Debt Collection Fees	500		0	500	24,969	0		4,993.80
0010.00.00.3690.0013	Returned Check Fees	2,500		0	2,500	0	0		0.00
0010.00.00.3700.0000	Overpayments	0		0	0	600	0		0.00
0010.00.00.3910.0001	Sale of Assets	0		0	0	58,261	0		0.00
0010.00.00.3920.0001	From Electric Fund	918,371		0	918,371	765,309	0		83.33
0010.00.00.3920.0002	From Water Fund	357,431		0	357,431	297,859	0		83.33
0010.00.00.3920.0003	From Accom Tax Fund	32,250		0	32,250	31,488	0		97.64
0010.00.00.3920.0005	From Wastewater Fund	395,802		0	395,802	329,835	0		83.33
0010.00.00.3920.0009	From Hospitality Fund	125,000		0	125,000	104,167	0		83.33
0010.00.00.3930.0004	Bond Proceeds	0		0	0	3,995,100	0		0.00
0010.00.00.3940.0002	Transfer from fund balance	579,913		0	579,913	0	0		0.00
Estimated Revenues		15,118,937		0	15,118,937	14,829,619	0		98.09
Account Category: Appropriations									
0010.01.00.4000.0101	Regular Pay	432,000		0	432,000	361,202	0		83.61
0010.01.00.4010.0103	Overtime	1,700		0	1,700	2,874	0		169.06
0010.01.00.4050.0114	FICA	33,250		0	33,250	26,390	0		79.37
0010.01.00.4060.0116	Retirement	81,750		0	81,750	66,967	0		81.92
0010.01.00.4080.0125	SCMIT Worker's Comp Ins.	10,489		0	10,489	10,817	0		103.13
0010.01.00.4100.0001	Health Claims Cost	34,026		0	34,026	46,579	0		136.89
0010.01.00.4100.0002	Health Claim Costs-Retire	9,472		0	9,472	12,809	0		135.23
0010.01.00.5000.0101	Supplies and Materials	5,000		0	5,000	3,533	0		70.66
0010.01.00.5000.0102	Equipment	200		0	200	0	0		0.00
0010.01.00.5000.0105	Printing and Binding	300		0	300	0	0		0.00
0010.01.00.6100.0111	Communications- Landline	5,000		0	5,000	3,736	0		74.72
0010.01.00.6100.0112	Postage	500		0	500	164	0		32.80
0010.01.00.6100.1110	Communications- Wireless	1,500		0	1,500	1,061	0		70.73
0010.01.00.6200.0114	Advertising	0		0	0	661	0		100.00
0010.01.00.6400.0124	Travel Expense	5,400		0	5,400	407	0		7.54
0010.01.00.6500.0127	Electricity	3,798		0	3,798	3,360	0		88.47
0010.01.00.6500.0128	Water	925		0	925	750	0		81.08
0010.01.00.6500.0129	Wastewater	865		0	865	436	0		50.40
0010.01.00.6500.0130	Sanitation	1,054		0	1,054	852	0		80.83
0010.01.00.6500.0133	Stormwater	1,489		0	1,489	1,205	0		80.93
0010.01.00.6500.0134	Security Lights	1,947		0	1,947	1,575	0		80.89
0010.01.00.6500.1271	Electricity- Sales Tax	125		0	125	97	0		77.60
0010.01.00.6600.0139	Fleet Services-RTA Mtce Allocati	75		0	75	0	0		0.00
0010.01.00.6600.0145	Gasoline & Oil	700		0	700	542	0		77.43
0010.01.00.6600.1391	Fleet Services -Departmental Exp	708		0	708	405	0		57.20

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.01.00.6700.0156	Equipment Rental/Lease		5,900	0	5,900	2,383	0		40.39
0010.01.00.6850.0180	Membership Dues and Fees		2,874	0	2,874	1,183	0		41.16
0010.01.00.6850.0182	Other Operating Expenses		3,000	0	3,000	2,482	0		82.73
0010.01.00.6850.0186	Training		6,090	0	6,090	2,302	0		37.80
0010.01.00.6850.1801	Subscriptions		425	0	425	200	0		47.06
0010.01.00.6860.0187	Professional Services		5,000	0	5,000	11,100	1,197		245.94
0010.01.00.6860.0195	Repair/Maint Svc Contract		900	0	900	837	0		93.00
0010.01.00.6860.1895	Employee wellness services		3,009	0	3,009	2,183	0		72.55
0010.01.00.6870.0204	Janitorial Services		6,729	0	6,729	1,540	140		24.97
0010.01.00.7950.0001	IT Internal Allocations		42,428	0	42,428	25,871	0		60.98
0010.01.00.7950.0995	GF Cost Distribution	(406,432)		0	(406,432)	(338,693)	0		83.33
0010.01.02.4000.0101	Regular Pay	116,000		0	116,000	110,737	0		95.46
0010.01.02.4050.0114	FICA	8,900		0	8,900	7,451	0		83.72
0010.01.02.4060.0116	Retirement	22,000		0	22,000	15,582	0		70.83
0010.01.02.4100.0001	Health Claims Cost	38,187		0	38,187	37,063	0		97.06
0010.01.02.4100.0002	Health Claim Costs-Retire	2,253		0	2,253	0	0		0.00
0010.01.02.5000.0101	Supplies and Materials	2,000		0	2,000	925	0		46.25
0010.01.02.5000.0102	Equipment	1,600		0	1,600	0	0		0.00
0010.01.02.5000.0105	Printing and Binding	600		0	600	0	0		0.00
0010.01.02.6100.0111	Communications- Landline	50		0	50	0	0		0.00
0010.01.02.6100.0112	Postage	400		0	400	47	0		11.75
0010.01.02.6100.1110	Communications- Wireless	5,000		0	5,000	3,093	0		61.86
0010.01.02.6200.0114	Advertising	3,000		0	3,000	84	0		2.80
0010.01.02.6400.0124	Travel Expense	20,450		0	20,450	6,543	0		32.00
0010.01.02.6700.0156	Equipment Rental/Lease	11,000		0	11,000	0	0		0.00
0010.01.02.6850.0180	Membership Dues and Fees	0		0	0	495	0		100.00
0010.01.02.6850.0182	Other Operating Expenses	5,000		0	5,000	218	0		4.36
0010.01.02.6850.0186	Training	14,255		0	14,255	2,070	0		14.52
0010.01.02.6860.0187	Professional Services	350		0	350	0	0		0.00
0010.01.02.6860.1895	Employee wellness services	11,004		0	11,004	6,979	0		63.42
0010.01.02.7950.0001	IT Internal Allocations	48,488		0	48,488	32,406	0		66.83
0010.04.00.4000.0101	Regular Pay	762,000		0	762,000	586,481	0		76.97
0010.04.00.4010.0103	Overtime	5,000		0	5,000	905	0		18.10
0010.04.00.4010.0106	Contract Labor	15,000		0	15,000	5,389	0		35.93
0010.04.00.4050.0114	FICA	60,500		0	60,500	43,161	0		71.34
0010.04.00.4060.0116	Retirement	145,500		0	145,500	107,604	0		73.95
0010.04.00.4080.0125	SCMIT Worker's Comp Ins.	5,760		0	5,760	5,700	0		98.96
0010.04.00.4100.0001	Health Claims Cost	63,514		0	63,514	71,995	0		113.35
0010.04.00.4100.0002	Health Claim Costs-Retire	2,253		0	2,253	485	0		21.53
0010.04.00.5000.0101	Supplies and Materials	0		0	0	4,570	0		100.00
0010.04.00.5000.0105	Printing and Binding	600		0	600	0	0		0.00
0010.04.00.6100.0111	Communications- Landline	1,500		0	1,500	730	0		48.67
0010.04.00.6100.0112	Postage	7,500		0	7,500	6,656	0		88.75
0010.04.00.6100.1110	Communications- Wireless	500		0	500	353	0		70.60
0010.04.00.6400.0124	Travel Expense	5,000		0	5,000	4,550	0		91.00
0010.04.00.6500.0127	Electricity	3,021		0	3,021	2,439	0		80.73
0010.04.00.6500.0128	Water	792		0	792	643	0		81.19
0010.04.00.6500.0129	Wastewater	742		0	742	374	0		50.40
0010.04.00.6500.0130	Sanitation	903		0	903	731	0		80.95

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.04.00.6500.0133	Stormwater		1,230	0	1,230	995	0		80.89
0010.04.00.6500.0134	Security Lights		1,669	0	1,669	1,350	0		80.89
0010.04.00.6500.1271	Electricity- Sales Tax		107	0	107	83	0		77.57
0010.04.00.6700.0156	Equipment Rental/Lease		10,761	0	10,761	4,453	0		41.38
0010.04.00.6850.0180	Membership Dues and Fees		2,000	0	2,000	1,538	0		76.90
0010.04.00.6850.0182	Other Operating Expenses		3,000	0	3,000	5,886	0		196.20
0010.04.00.6850.0184	Continuing Education		1,600	0	1,600	510	0		31.88
0010.04.00.6850.0186	Training		3,250	0	3,250	2,843	0		87.48
0010.04.00.6860.0189	Employee Medical		650	0	650	0	0		0.00
0010.04.00.6860.1895	Employee wellness services		10,007	0	10,007	6,379	0		63.75
0010.04.00.6870.0202	Utility Billing Services		0	0	0	3,205	0		100.00
0010.04.00.6870.0204	Janitorial Services		0	0	0	61	0		100.00
0010.04.00.7950.0001	IT Internal Allocations		42,428	0	42,428	28,291	0		66.68
0010.04.00.7950.0995	GF Cost Distribution		(462,220)	0	(462,220)	(385,183)	0		83.33
0010.05.05.4000.0101	Regular Pay		3,042,520	0	3,042,520	2,169,018	0		71.29
0010.05.05.4010.0103	Overtime		166,014	0	166,014	146,162	0		88.04
0010.05.05.4010.0105	On-call pay		12,000	0	12,000	8,386	0		69.88
0010.05.05.4050.0114	FICA		241,500	0	241,500	169,671	0		70.26
0010.05.05.4060.0116	Retirement		670,000	0	670,000	481,777	0		71.91
0010.05.05.4080.0125	SCMIT Worker's Comp Ins.		143,538	0	143,538	127,741	0		88.99
0010.05.05.4100.0001	Health Claims Cost		311,286	0	311,286	299,020	0		96.06
0010.05.05.4100.0002	Health Claim Costs-Retire		65,871	0	65,871	77,372	0		117.46
0010.05.05.5000.0101	Supplies and Materials		27,255	0	27,255	21,438	0		78.66
0010.05.05.5000.0102	Equipment		25,463	0	25,463	19,789	0		77.72
0010.05.05.5000.0103	Furniture		7,384	0	7,384	6,073	0		82.25
0010.05.05.5000.0108	SRO Grant Expenses		34,560	0	34,560	3,400	0		9.84
0010.05.05.5010.0101	Uniforms and Clothing		63,130	0	63,130	36,341	0		57.57
0010.05.05.6100.0111	Communications- Landline		12,412	0	12,412	1,261	0		10.16
0010.05.05.6100.0112	Postage		515	0	515	217	0		42.14
0010.05.05.6100.1110	Communications- Wireless		62,814	0	62,814	60,066	1,768		98.44
0010.05.05.6200.0114	Advertising		3,045	0	3,045	0	0		0.00
0010.05.05.6400.0124	Travel Expense		23,336	0	23,336	8,191	0		35.10
0010.05.05.6500.0127	Electricity		37,455	0	37,455	27,836	0		74.32
0010.05.05.6500.0128	Water		4,545	0	4,545	2,325	0		51.16
0010.05.05.6500.0129	Wastewater		3,416	0	3,416	1,756	0		51.41
0010.05.05.6500.0130	Sanitation		2,255	0	2,255	1,825	0		80.93
0010.05.05.6500.0133	Stormwater		2,235	0	2,235	1,809	0		80.94
0010.05.05.6500.0134	Security Lights		3,830	0	3,830	3,099	0		80.91
0010.05.05.6500.1271	Electricity- Sales Tax		961	0	961	798	0		83.04
0010.05.05.6600.0103	Emergency Preparedness		5,000	0	5,000	0	0		0.00
0010.05.05.6600.0133	Repairs & Maint. Services		40,690	0	40,690	29,251	0		71.89
0010.05.05.6600.0139	Fleet Services-RTA Mtce Allocati		33,166	0	33,166	47,586	0		143.48
0010.05.05.6600.0145	Gasoline & Oil		119,000	0	119,000	89,302	0		75.04
0010.05.05.6600.1391	Fleet Services -Departmental Exp		58,222	0	58,222	45,882	0		78.81
0010.05.05.6600.1392	Fleet Svcs- Outside Vends		26,400	0	26,400	14,406	0		54.57
0010.05.05.6700.0156	Equipment Rental/Lease		7,725	0	7,725	4,416	0		57.17
0010.05.05.6820.1721	Prisoner Housing		70,000	0	70,000	69,961	0		99.94
0010.05.05.6850.0180	Membership Dues and Fees		4,583	0	4,583	3,140	0		68.51
0010.05.05.6850.0182	Other Operating Expenses		12,314	0	12,314	13,953	0		113.31

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.05.05.6850.0184	Continuing Education		3,000	0	3,000	0	0		0.00
0010.05.05.6850.0186	Training		13,220	0	13,220	8,973	0		67.87
0010.05.05.6850.0187	Special Projects		7,496	0	7,496	1,314	0		17.53
0010.05.05.6850.0189	Reserve Program		3,030	0	3,030	0	0		0.00
0010.05.05.6850.1801	Subscriptions		11,728	0	11,728	8,824	0		75.24
0010.05.05.6850.1861	Law Enforce Accreditation/Policy		12,545	0	12,545	8,804	0		70.18
0010.05.05.6860.0184	Technology Services		45,625	0	45,625	44,726	0		98.03
0010.05.05.6860.0189	Employee Medical		2,859	0	2,859	1,509	0		52.78
0010.05.05.6860.0194	Other Prof/Tech Services		85,000	0	85,000	63,750	21,250		100.00
0010.05.05.6860.0195	Repair/Maint Svc Contract		38,522	0	38,522	12,190	0		31.64
0010.05.05.6860.1895	Employee wellness services		36,021	0	36,021	21,391	0		59.38
0010.05.05.6870.0203	Contract Services		8,755	0	8,755	(730)	0		(8.34)
0010.05.05.6870.0204	Janitorial Services		6,729	0	6,729	14,850	1,350		240.75
0010.05.05.7950.0001	IT Internal Allocations		42,428	0	42,428	28,355	0		66.83
0010.05.05.7950.0010	911 Expense Billing		(1,888)	0	(1,888)	0	0		0.00
0010.05.07.4000.0101	Regular Pay		45,300	0	45,300	36,116	0		79.73
0010.05.07.4010.0103	Overtime		2,760	0	2,760	145	0		5.25
0010.05.07.4050.0114	FICA		3,680	0	3,680	2,676	0		72.72
0010.05.07.4060.0116	Retirement		8,920	0	8,920	6,630	0		74.33
0010.05.07.4080.0125	SCMIT Worker's Comp Ins.		1,305	0	1,305	990	0		75.86
0010.05.07.4100.0001	Health Claims Cost		0	0	0	3,131	0		100.00
0010.05.07.5000.0101	Supplies and Materials		1,083	0	1,083	303	0		27.98
0010.05.07.5000.0102	Equipment		1,417	0	1,417	212	0		14.96
0010.05.07.5010.0101	Uniforms and Clothing		412	0	412	0	0		0.00
0010.05.07.6100.0111	Communications- Landline		310	0	310	0	0		0.00
0010.05.07.6100.0112	Postage		155	0	155	0	0		0.00
0010.05.07.6100.1110	Communications- Wireless		2,082	0	2,082	1,170	0		56.20
0010.05.07.6400.0124	Travel Expense		1,875	0	1,875	368	0		19.63
0010.05.07.6600.0133	Repairs & Maint. Services		3,500	0	3,500	3,500	0		100.00
0010.05.07.6600.0134	Radio Repairs		670	0	670	351	0		52.39
0010.05.07.6600.0139	Fleet Services-RTA Mtce Allocati		206	0	206	0	0		0.00
0010.05.07.6600.0145	Gasoline & Oil		3,605	0	3,605	794	0		22.02
0010.05.07.6600.1391	Fleet Services -Departmental Exp		1,061	0	1,061	510	0		48.07
0010.05.07.6600.1392	Fleet Svcs- Outside Vends		650	0	650	0	0		0.00
0010.05.07.6700.0156	Equipment Rental/Lease		260	0	260	0	0		0.00
0010.05.07.6850.0180	Membership Dues and Fees		335	0	335	0	0		0.00
0010.05.07.6850.0182	Other Operating Expenses		1,340	0	1,340	485	0		36.19
0010.05.07.6850.0186	Training		1,200	0	1,200	85	0		7.08
0010.05.07.6850.0187	Special Projects		375	0	375	324	0		86.40
0010.05.07.6860.0195	Repair/Maint Svc Contract		670	0	670	0	0		0.00
0010.05.07.6860.1895	Employee wellness services		1,200	0	1,200	950	0		79.17
0010.05.07.7950.0001	IT Internal Allocations		6,061	0	6,061	4,051	0		66.84
0010.05.26.6600.0139	Fleet Services-RTA Mtce Allocati		750	0	750	1,470	0		196.00
0010.05.26.6600.1391	Fleet Services -Departmental Exp		1,309	0	1,309	1,620	0		123.76
0010.05.26.6600.1392	Fleet Svcs- Outside Vends		0	0	0	3,589	0		100.00
0010.05.26.6850.0182	Other Operating Expenses		0	0	0	1,709	0		100.00
0010.06.00.4080.0125	SCMIT Worker's Comp Ins.		0	0	0	1,980	0		100.00
0010.06.00.6500.0130	Sanitation		0	0	0	24	0		100.00
0010.06.00.6500.0133	Stormwater		0	0	0	34	0		100.00

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.06.00.6500.0134	Security Lights		0	0	0	45	0		100.00
0010.09.00.4000.0101	Regular Pay	667,670		0	667,670	340,404	0		50.98
0010.09.00.4010.0103	Overtime	4,500		0	4,500	1,668	0		37.07
0010.09.00.4010.0106	Contract Labor	50,000		0	50,000	28,500	10,000		77.00
0010.09.00.4050.0114	FICA	51,500		0	51,500	25,238	0		49.01
0010.09.00.4060.0116	Retirement	124,800		0	124,800	62,747	0		50.28
0010.09.00.4080.0125	SCMIT Worker's Comp Ins.	5,209		0	5,209	1,938	0		37.20
0010.09.00.4100.0001	Health Claims Cost	59,472		0	59,472	38,388	0		64.55
0010.09.00.5000.0101	Supplies and Materials	4,395		0	4,395	2,688	0		61.16
0010.09.00.5000.0102	Equipment	2,300		0	2,300	0	0		0.00
0010.09.00.5000.0103	Furniture	500		0	500	0	0		0.00
0010.09.00.5000.0105	Printing and Binding	1,820		0	1,820	0	0		0.00
0010.09.00.5000.0106	Computer Supplies	0		0	0	40,271	0		100.00
0010.09.00.5150.0124	Department Supplies	300		0	300	0	0		0.00
0010.09.00.6100.0111	Communications- Landline	1,200		0	1,200	730	0		60.83
0010.09.00.6100.0112	Postage	4,368		0	4,368	1,491	0		34.13
0010.09.00.6100.1110	Communications- Wireless	3,000		0	3,000	3,317	0		110.57
0010.09.00.6200.0114	Advertising	4,590		0	4,590	2,035	0		44.34
0010.09.00.6400.0124	Travel Expense	9,020		0	9,020	2,833	0		31.41
0010.09.00.6500.0127	Electricity	2,500		0	2,500	1,626	0		65.04
0010.09.00.6500.0128	Water	529		0	529	428	0		80.91
0010.09.00.6500.0129	Wastewater	475		0	475	249	0		52.42
0010.09.00.6500.0130	Sanitation	620		0	620	463	0		74.68
0010.09.00.6500.0133	Stormwater	875		0	875	647	0		73.94
0010.09.00.6500.0134	Security Lights	1,115		0	1,115	855	0		76.68
0010.09.00.6500.1271	Electricity- Sales Tax	300		0	300	55	0		18.33
0010.09.00.6600.0133	Repairs & Maint. Services	465		0	465	0	0		0.00
0010.09.00.6600.0139	Fleet Services-RTA Mtce Allocati	1,500		0	1,500	336	0		22.40
0010.09.00.6600.0145	Gasoline & Oil	6,867		0	6,867	2,364	0		34.43
0010.09.00.6600.1391	Fleet Services -Departmental Exp	2,335		0	2,335	1,641	0		70.28
0010.09.00.6600.1392	Fleet Svcs- Outside Vends	750		0	750	1,383	0		184.40
0010.09.00.6700.0156	Equipment Rental/Lease	7,500		0	7,500	3,170	0		42.27
0010.09.00.6850.0180	Membership Dues and Fees	2,900		0	2,900	2,936	0		101.24
0010.09.00.6850.0182	Other Operating Expenses	755		0	755	5,555	0		735.76
0010.09.00.6850.0184	Continuing Education	4,947		0	4,947	1,194	0		24.14
0010.09.00.6850.0186	Training	6,396		0	6,396	1,555	0		24.31
0010.09.00.6850.0192	KGB Operations	0		0	0	(167)	0		0.00
0010.09.00.6860.0186	Legal Services	200		0	200	1,099	0		549.50
0010.09.00.6860.0187	Professional Services	350		0	350	67	0		19.14
0010.09.00.6860.0191	Contract Services/Studies	271,000		0	271,000	38,700	95,580		49.55
0010.09.00.6860.0201	Main Street Coordinator Operatin	11,200		0	11,200	4,132	0		36.89
0010.09.00.6860.1895	Employee wellness services	5,004		0	5,004	3,376	0		67.47
0010.09.00.7950.0001	IT Internal Allocations	18,184		0	18,184	12,152	0		66.83
0010.10.00.4000.0101	Regular Pay	217,000		0	217,000	154,506	0		71.20
0010.10.00.4010.0103	Overtime	5,500		0	5,500	5,905	0		107.36
0010.10.00.4010.0105	On-call pay	10,400		0	10,400	7,986	0		76.79
0010.10.00.4050.0114	FICA	18,000		0	18,000	12,432	0		69.07
0010.10.00.4060.0116	Retirement	44,000		0	44,000	30,546	0		69.42
0010.10.00.4080.0125	SCMIT Worker's Comp Ins.	3,139		0	3,139	2,433	0		77.51

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.10.00.4100.0001	Health Claims Cost		14,453	0	14,453	12,674	0		87.69
0010.10.00.5000.0101	Supplies and Materials		3,500	0	3,500	1,571	0		44.89
0010.10.00.5000.0102	Equipment		1,500	0	1,500	0	0		0.00
0010.10.00.6100.0111	Communications- Landline		1,600	0	1,600	1,300	0		81.25
0010.10.00.6100.0112	Postage		4,700	0	4,700	3,981	0		84.70
0010.10.00.6200.0114	Advertising		500	0	500	0	0		0.00
0010.10.00.6400.0124	Travel Expense		900	0	900	0	0		0.00
0010.10.00.6500.0127	Electricity		6,965	0	6,965	5,176	0		74.31
0010.10.00.6500.0128	Water		693	0	693	354	0		51.08
0010.10.00.6500.0129	Wastewater		521	0	521	268	0		51.44
0010.10.00.6500.0130	Sanitation		120	0	120	97	0		80.83
0010.10.00.6500.0133	Stormwater		389	0	389	314	0		80.72
0010.10.00.6500.0134	Security Lights		471	0	471	381	0		80.89
0010.10.00.6500.1271	Electricity- Sales Tax		179	0	179	148	0		82.68
0010.10.00.6600.0133	Repairs & Maint. Services		2,500	0	2,500	2,444	0		97.76
0010.10.00.6600.0139	Fleet Services-RTA Mtce Allocati		500	0	500	0	0		0.00
0010.10.00.6600.0145	Gasoline & Oil		350	0	350	286	0		81.71
0010.10.00.6600.1391	Fleet Services -Departmental Exp		708	0	708	340	0		48.02
0010.10.00.6700.0156	Equipment Rental/Lease		2,400	0	2,400	1,835	0		76.46
0010.10.00.6850.0180	Membership Dues and Fees		120	0	120	110	0		91.67
0010.10.00.6850.0182	Other Operating Expenses		4,135	0	4,135	2,532	0		61.23
0010.10.00.6850.0186	Training		400	0	400	0	0		0.00
0010.10.00.6860.0187	Professional Services		39,375	0	39,375	21,994	12,000		86.33
0010.10.00.6860.0195	Repair/Maint Svc Contract		2,000	0	2,000	1,926	0		96.30
0010.10.00.6860.1895	Employee wellness services		3,009	0	3,009	2,177	0		72.35
0010.10.00.7950.0001	IT Internal Allocations		30,306	0	30,306	20,254	0		66.83
0010.11.00.4000.0101	Regular Pay	2,105,000		0	2,105,000	1,354,536	0		64.35
0010.11.00.4010.0103	Overtime	225,000		0	225,000	209,440	0		93.08
0010.11.00.4020.0111	Volunteer Employees		500	0	500	300	0		60.00
0010.11.00.4050.0114	FICA		177,750	0	177,750	114,195	0		64.24
0010.11.00.4060.0116	Retirement		493,500	0	493,500	313,405	0		63.51
0010.11.00.4080.0125	SCMIT Worker's Comp Ins.		78,232	0	78,232	74,655	0		95.43
0010.11.00.4100.0001	Health Claims Cost		297,498	0	297,498	208,313	0		70.02
0010.11.00.4100.0002	Health Claim Costs-Retire		42,736	0	42,736	47,288	0		110.65
0010.11.00.5000.0101	Supplies and Materials		25,000	0	25,000	18,964	0		75.86
0010.11.00.5000.0102	Equipment		53,250	0	53,250	31,808	0		59.73
0010.11.00.5000.0103	Furniture		7,000	0	7,000	2,391	0		34.16
0010.11.00.5000.0105	Printing and Binding		500	0	500	728	0		145.60
0010.11.00.5000.0107	Technology Supplies		14,197	0	14,197	7,395	0		52.09
0010.11.00.5010.0101	Uniforms and Clothing		68,700	0	68,700	34,862	0		50.75
0010.11.00.5150.0121	Safety Supplies		10,000	0	10,000	6,703	0		67.03
0010.11.00.5150.0128	Medical Supplies		20,000	0	20,000	6,682	0		33.41
0010.11.00.5310.0140	Haz Mat Supplies/Equipmnt		12,000	0	12,000	566	0		4.72
0010.11.00.6100.0111	Communications- Landline		6,500	0	6,500	3,460	0		53.23
0010.11.00.6100.0112	Postage		1,000	0	1,000	302	0		30.20
0010.11.00.6100.1110	Communications- Wireless		33,000	0	33,000	25,367	0		76.87
0010.11.00.6200.0114	Advertising		750	0	750	0	0		0.00
0010.11.00.6300.0121	Fire Prevention Materials		12,500	0	12,500	4,430	0		35.44
0010.11.00.6400.0124	Travel Expense		6,006	0	6,006	2,407	0		40.08

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.11.00.6500.0127	Electricity		12,463	0	12,463	15,117	0		121.30
0010.11.00.6500.0128	Water		6,118	0	6,118	3,660	0		59.82
0010.11.00.6500.0129	Wastewater		3,462	0	3,462	1,557	0		44.97
0010.11.00.6500.0130	Sanitation		973	0	973	788	0		80.99
0010.11.00.6500.0133	Stormwater		2,341	0	2,341	1,894	0		80.91
0010.11.00.6500.0134	Security Lights		1,866	0	1,866	1,510	0		80.92
0010.11.00.6500.1271	Electricity- Sales Tax		393	0	393	264	0		67.18
0010.11.00.6600.0103	Emergency Preparedness		5,000	0	5,000	0	0		0.00
0010.11.00.6600.0105	COVID-19 Pandemic Expense		2,000	0	2,000	723	0		36.15
0010.11.00.6600.0133	Repairs & Maint. Services		38,000	0	38,000	20,279	0		53.37
0010.11.00.6600.0139	Fleet Services-RTA Mtce Allocati		25,000	0	25,000	28,427	0		113.71
0010.11.00.6600.0145	Gasoline & Oil		45,000	0	45,000	24,094	0		53.54
0010.11.00.6600.1391	Fleet Services -Departmental Exp		16,165	0	16,165	12,753	0		78.89
0010.11.00.6600.1392	Fleet Svcs- Outside Vends		40,000	0	40,000	45,467	32,030		193.74
0010.11.00.6700.0156	Equipment Rental/Lease		8,500	0	8,500	4,971	0		58.48
0010.11.00.6820.0169	Laundry & Linen		2,000	0	2,000	531	0		26.55
0010.11.00.6850.0180	Membership Dues and Fees		2,218	0	2,218	1,025	0		46.21
0010.11.00.6850.0182	Other Operating Expenses		3,000	0	3,000	2,358	0		78.60
0010.11.00.6850.0184	Continuing Education		3,000	0	3,000	751	0		25.03
0010.11.00.6850.0186	Training		19,890	0	19,890	10,503	0		52.81
0010.11.00.6850.0187	Special Projects		25,700	0	25,700	321	0		1.25
0010.11.00.6850.1801	Subscriptions		14,423	0	14,423	16,964	0		117.62
0010.11.00.6860.0189	Employee Medical		13,800	0	13,800	4,488	0		32.52
0010.11.00.6860.0195	Repair/Maint Svc Contract		89,336	0	89,336	67,151	0		75.17
0010.11.00.6860.1895	Employee wellness services		30,004	0	30,004	18,387	0		61.28
0010.11.00.7950.0001	IT Internal Allocations		36,367	0	36,367	24,305	0		66.83
0010.12.00.4000.0101	Regular Pay		578,000	0	578,000	544,524	0		94.21
0010.12.00.4010.0103	Overtime		25,000	0	25,000	8,352	0		33.41
0010.12.00.4010.0106	Contract Labor		25,000	0	25,000	22,491	0		89.96
0010.12.00.4050.0114	FICA		48,500	0	48,500	40,289	0		83.07
0010.12.00.4060.0116	Retirement		117,000	0	117,000	101,148	0		86.45
0010.12.00.4080.0125	SCMIT Worker's Comp Ins.		35,434	0	35,434	31,516	0		88.94
0010.12.00.4100.0001	Health Claims Cost		97,383	0	97,383	76,599	0		78.66
0010.12.00.4100.0002	Health Claim Costs-Retire		34,714	0	34,714	36,976	0		106.52
0010.12.00.5000.0101	Supplies and Materials		6,000	0	6,000	6,152	0		102.53
0010.12.00.5000.0102	Equipment		17,400	0	17,400	17,901	0		102.88
0010.12.00.5000.0105	Printing and Binding		1,500	0	1,500	727	0		48.47
0010.12.00.5010.0101	Uniforms and Clothing		18,500	0	18,500	10,508	0		56.80
0010.12.00.5130.0112	Asphalt/Concrete/Gravel		17,500	0	17,500	17,935	0		102.49
0010.12.00.5150.0121	Safety Supplies		5,500	0	5,500	5,327	0		96.85
0010.12.00.6100.0111	Communications- Landline		3,500	0	3,500	3,101	0		88.60
0010.12.00.6100.0112	Postage		400	0	400	116	0		29.00
0010.12.00.6100.1110	Communications- Wireless		5,000	0	5,000	3,709	0		74.18
0010.12.00.6200.0114	Advertising		150	0	150	0	0		0.00
0010.12.00.6400.0124	Travel Expense		2,500	0	2,500	1,192	0		47.68
0010.12.00.6500.0127	Electricity		1,040	0	1,040	1,415	0		136.06
0010.12.00.6500.0128	Water		1,311	0	1,311	607	0		46.30
0010.12.00.6500.0129	Wastewater		1,330	0	1,330	619	0		46.54
0010.12.00.6500.0130	Sanitation		470	0	470	380	0		80.85

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.12.00.6500.0133	Stormwater		668	0	668	540	0		80.84
0010.12.00.6500.0134	Security Lights		550	0	550	445	0		80.91
0010.12.00.6500.1271	Electricity- Sales Tax		2	0	2	2	0		100.00
0010.12.00.6600.0103	Emergency Preparedness		7,000	0	7,000	5,012	0		71.60
0010.12.00.6600.0133	Repairs & Maint. Services		15,000	0	15,000	15,589	0		103.93
0010.12.00.6600.0139	Fleet Services-RTA Mtce Allocati		10,000	0	10,000	34,216	0		342.16
0010.12.00.6600.0145	Gasoline & Oil		26,000	0	26,000	42,470	0		163.35
0010.12.00.6600.1391	Fleet Services -Departmental Exp		57,441	0	57,441	35,565	0		61.92
0010.12.00.6600.1392	Fleet Svcs- Outside Vends		8,500	0	8,500	8,621	0		101.42
0010.12.00.6630.0142	Street Sign Maintenance		12,000	0	12,000	8,685	0		72.38
0010.12.00.6630.0148	Maintenance of Parks		0	0	0	(116)	0		0.00
0010.12.00.6700.0156	Equipment Rental/Lease		4,000	0	4,000	2,680	0		67.00
0010.12.00.6850.0180	Membership Dues and Fees		600	0	600	740	0		123.33
0010.12.00.6850.0182	Other Operating Expenses		4,500	0	4,500	4,152	0		92.27
0010.12.00.6850.0186	Training		4,700	0	4,700	1,222	0		26.00
0010.12.00.6850.0192	KGB Operations		0	0	0	609	0		100.00
0010.12.00.6860.0187	Professional Services		10,000	0	10,000	2,832	6,750		95.82
0010.12.00.6860.0189	Employee Medical		1,000	0	1,000	80	0		8.00
0010.12.00.6860.0195	Repair/Maint Svc Contract		30,300	0	30,300	21,466	2,550		79.26
0010.12.00.6860.1895	Employee wellness services		13,996	0	13,996	8,777	0		62.71
0010.12.00.6870.0204	Janitorial Services		2,709	0	2,709	2,228	203		89.74
0010.12.00.7030.1001	Agent Fees		1,155	0	1,155	700	0		60.61
0010.12.00.7950.0001	IT Internal Allocations		12,122	0	12,122	8,102	0		66.84
0010.13.00.4000.0101	Regular Pay		161,500	0	161,500	131,658	0		81.52
0010.13.00.4050.0114	FICA		12,600	0	12,600	9,707	0		77.04
0010.13.00.4060.0116	Retirement		30,100	0	30,100	24,021	0		79.80
0010.13.00.4080.0125	SCMIT Worker's Comp Ins.		1,305	0	1,305	990	0		75.86
0010.13.00.4100.0001	Health Claims Cost		11,985	0	11,985	15,335	0		127.95
0010.13.00.5000.0101	Supplies and Materials		0	0	0	790	0		100.00
0010.13.00.5000.0102	Equipment		0	0	0	1,277	0		100.00
0010.13.00.5000.0107	Technology Supplies		0	0	0	42	0		100.00
0010.13.00.6100.0111	Communications- Landline		500	0	500	0	0		0.00
0010.13.00.6100.1110	Communications- Wireless		700	0	700	1,221	0		174.43
0010.13.00.6400.0124	Travel Expense		3,388	0	3,388	826	0		24.38
0010.13.00.6500.0127	Electricity		1,007	0	1,007	813	0		80.73
0010.13.00.6500.0128	Water		265	0	265	214	0		80.75
0010.13.00.6500.0129	Wastewater		248	0	248	125	0		50.40
0010.13.00.6500.0130	Sanitation		301	0	301	244	0		81.06
0010.13.00.6500.0133	Stormwater		2,590	0	2,590	2,095	0		80.89
0010.13.00.6500.0134	Security Lights		557	0	557	450	0		80.79
0010.13.00.6500.1271	Electricity- Sales Tax		36	0	36	28	0		77.78
0010.13.00.6600.0145	Gasoline & Oil		1,000	0	1,000	199	0		19.90
0010.13.00.6600.1391	Fleet Services -Departmental Exp		0	0	0	190	0		100.00
0010.13.00.6850.0182	Other Operating Expenses		0	0	0	7,288	0		100.00
0010.13.00.6860.0184	Technology Services		325,038	0	325,038	222,768	68,267		89.54
0010.13.00.6860.0191	Contract Services/Studies		10,000	0	10,000	0	0		0.00
0010.13.00.6860.1895	Employee wellness services		998	0	998	971	0		97.29
0010.13.00.7950.0001	IT Internal Allocations		(606,118)	0	(606,118)	(401,689)	0		66.27
0010.13.00.9000.3950	Computer Software		0	0	0	37,995	0		100.00

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.13.00.9000.4300	Other Equipment		42,000	0	42,000	26,415	121,188		351.44
0010.14.00.4000.0101	Regular Pay		181,000	0	181,000	146,941	0		81.18
0010.14.00.4010.0103	Overtime		1,000	0	1,000	34	0		3.40
0010.14.00.4050.0114	FICA		13,900	0	13,900	10,900	0		78.42
0010.14.00.4060.0116	Retirement		33,600	0	33,600	27,033	0		80.46
0010.14.00.4080.0125	SCMIT Worker's Comp Ins.		8,722	0	8,722	6,929	0		79.44
0010.14.00.4100.0001	Health Claims Cost		27,432	0	27,432	18,276	0		66.62
0010.14.00.4100.0002	Health Claim Costs-Retire		16,734	0	16,734	14,107	0		84.30
0010.14.00.5000.0101	Supplies and Materials		6,000	0	6,000	4,914	0		81.90
0010.14.00.5000.0102	Equipment		3,000	0	3,000	2,155	0		71.83
0010.14.00.5000.0105	Printing and Binding		600	0	600	439	0		73.17
0010.14.00.5000.0107	Technology Supplies		1,872	0	1,872	0	0		0.00
0010.14.00.5010.0101	Uniforms and Clothing		1,700	0	1,700	1,298	0		76.35
0010.14.00.5150.0121	Safety Supplies		600	0	600	267	0		44.50
0010.14.00.6100.0111	Communications- Landline		2,000	0	2,000	1,290	0		64.50
0010.14.00.6100.0112	Postage		200	0	200	0	0		0.00
0010.14.00.6100.1110	Communications- Wireless		600	0	600	314	0		52.33
0010.14.00.6200.0114	Advertising		100	0	100	0	0		0.00
0010.14.00.6400.0124	Travel Expense		600	0	600	0	0		0.00
0010.14.00.6500.0127	Electricity		10,583	0	10,583	12,522	0		118.32
0010.14.00.6500.0128	Water		1,311	0	1,311	607	0		46.30
0010.14.00.6500.0129	Wastewater		1,330	0	1,330	619	0		46.54
0010.14.00.6500.0130	Sanitation		457	0	457	369	0		80.74
0010.14.00.6500.0133	Stormwater		1,218	0	1,218	985	0		80.87
0010.14.00.6500.0134	Security Lights		527	0	527	426	0		80.83
0010.14.00.6500.1271	Electricity- Sales Tax		503	0	503	389	0		77.34
0010.14.00.6600.0133	Repairs & Maint. Services		2,000	0	2,000	1,038	0		51.90
0010.14.00.6600.0139	Fleet Services-RTA Mtce Allocati		3,500	0	3,500	47	0		1.34
0010.14.00.6600.0145	Gasoline & Oil		3,500	0	3,500	2,437	0		69.63
0010.14.00.6600.1391	Fleet Services -Departmental Exp		1,000	0	1,000	33	0		3.30
0010.14.00.6600.1392	Fleet Svcs- Outside Vends		1,000	0	1,000	141	0		14.10
0010.14.00.6620.0140	Building Repairs		1,500	0	1,500	187	0		12.47
0010.14.00.6700.0156	Equipment Rental/Lease		828	0	828	666	0		80.43
0010.14.00.6850.0182	Other Operating Expenses		500	0	500	96	0		19.20
0010.14.00.6850.0186	Training		1,000	0	1,000	0	0		0.00
0010.14.00.6860.0195	Repair/Maint Svc Contract		9,700	0	9,700	7,485	0		77.16
0010.14.00.6860.1895	Employee wellness services		1,995	0	1,995	1,593	0		79.85
0010.14.00.7030.1001	Agent Fees		700	0	700	1,155	0		165.00
0010.14.00.7350.0122	Services Billed		(353,715)	0	(353,715)	(232,846)	0		65.83
0010.14.00.7950.0001	IT Internal Allocations		12,122	0	12,122	8,102	0		66.84
0010.20.00.4010.0106	Contract Labor		4,000	0	4,000	0	0		0.00
0010.20.00.4100.0002	Health Claim Costs-Retire		31,200	0	31,200	(47,814)	0		(153.25)
0010.20.00.5100.0106	Cleaning & Sanitation Sup		3,000	0	3,000	1,268	0		42.27
0010.20.00.6000.0110	SCMIRF Property/Liab Ins		421,839	0	421,839	458,001	0		108.57
0010.20.00.6000.0112	Survivors Health Ins		16,000	0	16,000	0	0		0.00
0010.20.00.6000.1051	Employee wellness &Safety		13,300	0	13,300	5,477	0		41.18
0010.20.00.6000.1052	Unemployment Insurance		4,000	0	4,000	5,184	0		129.60
0010.20.00.6200.0114	Advertising		2,500	0	2,500	0	0		0.00
0010.20.00.6500.0127	Electricity		4,479	0	4,479	6,691	0		149.39

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0010 General Fund									
Account Category: Appropriations									
0010.20.00.6500.0128	Water		752	0	752	210	0		27.93
0010.20.00.6500.0129	Wastewater		1,266	0	1,266	1,231	0		97.24
0010.20.00.6500.0133	Stormwater		2,058	0	2,058	1,665	0		80.90
0010.20.00.6500.1271	Electricity- Sales Tax		86	0	86	111	0		129.07
0010.20.00.6600.0113	Opioid Recovery Program Expenses		110,000	0	110,000	20,520	68,236		80.69
0010.20.00.6600.0133	Repairs & Maint. Services		10,000	0	10,000	576	0		5.76
0010.20.00.6850.0180	Membership Dues and Fees		3,200	0	3,200	2,992	0		93.50
0010.20.00.6850.0182	Other Operating Expenses		41,088	0	41,088	88,130	0		214.49
0010.20.00.6850.0186	Training		0	0	0	8	0		100.00
0010.20.00.6850.1822	City Hall - Temporary Locations		133,700	0	133,700	95,172	0		71.18
0010.20.00.6860.0186	Legal Services		85,000	0	85,000	50,816	17,511		80.38
0010.20.00.6860.0187	Professional Services		14,500	0	14,500	3,274	0		22.58
0010.20.00.6860.0190	Consulting Services		5,000	0	5,000	0	0		0.00
0010.20.00.6860.0192	Elections		12,000	0	12,000	9,585	0		79.88
0010.20.00.6860.0194	Other Prof/Tech Services		0	0	0	2,700	0		100.00
0010.20.00.6860.0195	Repair/Maint Svc Contract		3,400	0	3,400	3,134	0		92.18
0010.20.00.6860.0196	Bank Charges/Fees		5,200	0	5,200	3,775	0		72.60
0010.20.00.6860.0199	Internal Engineering		26,669	0	26,669	32,778	0		122.91
0010.20.00.6860.1871	Audit Services		50,000	0	50,000	59,000	0		118.00
0010.20.00.6870.0204	Janitorial Services		11,983	0	11,983	7,150	650		65.09
0010.20.00.7950.0995	GF Cost Distribution		(406,488)	0	(406,488)	(338,740)	0		83.33
0010.21.00.6810.0100	Capital Lease Principal		23,398	0	23,398	23,398	0		100.00
0010.21.00.6810.0120	Capital Lease Interest		2,415	0	2,415	2,415	0		100.00
0010.21.00.6810.0130	GO Bond Principal		55,000	0	55,000	55,000	0		100.00
0010.21.00.6810.0140	GO Bond Interest		9,205	0	9,205	9,205	0		100.00
0010.21.00.7020.0105	Interest on Bonds		54,175	0	54,175	0	0		0.00
0010.21.00.7020.0110	Bond Principal		47,600	0	47,600	0	0		0.00
0010.22.00.7500.0127	Transfers to Waste Mgmt		92,135	0	92,135	0	0		0.00
Appropriations			15,118,937	0	15,118,937	10,805,719	460,670		74.52
Fund 0010 - General Fund:									
TOTAL ESTIMATED REVENUES			15,118,937	0	15,118,937	14,829,619	0		98.09
TOTAL APPROPRIATIONS			15,118,937	0	15,118,937	10,805,719	460,670		74.52
NET OF REVENUES & APPROPRIATIONS:			0	0	0	4,023,900	(460,670)		
			0.00%	0.00%	0.00%	27.13%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0011 Debt Service									
Account Category: Estimated Revenues									
0011.00.00.3110.0002	Property Taxes -Debt Mill		180,000	0	180,000	186,912	0		103.84
	Estimated Revenues		180,000	0	180,000	186,912	0		103.84
Account Category: Appropriations									
0011.21.00.6810.0130	GO Bond Principal		92,329	0	92,329	0	0		0.00
0011.21.00.6810.0140	GO Bond Interest		39,031	0	39,031	0	0		0.00
0011.21.00.7500.0137	Trns from/to Fund Balance		48,640	0	48,640	0	0		0.00
	Appropriations		180,000	0	180,000	0	0		0.00
Fund 0011 - Debt Service:									
TOTAL ESTIMATED REVENUES			180,000	0	180,000	186,912	0		103.84
TOTAL APPROPRIATIONS			180,000	0	180,000	0	0		0.00
NET OF REVENUES & APPROPRIATIONS:			0	0	0	186,912	0		
			0.00%	0.00%	0.00%	100.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0012 Capital Projects Reserve Fund									
Account Category: Estimated Revenues									
0012.00.00.3310.0010	Grant Revenue		189,650	0	189,650	0	0		0.00
0012.00.00.3630.0005	FOIA Fees		0	0	0	42	0		0.00
0012.00.00.3920.0015	Transfer from Capital Projects F		4,688,243	0	4,688,243	0	0		0.00
	Estimated Revenues		4,877,893	0	4,877,893	42	0		0.00
Account Category: Appropriations									
0012.00.00.6200.0114	Advertising		0	0	0	84	0		100.00
0012.26.00.9000.0903	Sidewalk Program		278,000	0	278,000	12,907	17,664		11.00
0012.26.00.9000.0904	Street Re-Surfacing Program		127,000	0	127,000	126,162	10,000		107.21
0012.26.00.9000.0905	Park Improvements		0	0	0	(3,260)	0		0.00
0012.26.00.9000.3000	Buildings & Improvements		2,995,693	0	2,995,693	1,623,291	3,978,119		186.98
0012.26.00.9000.3950	Computer Software		66,200	0	66,200	0	0		0.00
0012.26.00.9000.4100	Vehicles		594,050	0	594,050	574,209	22,087		100.38
0012.26.00.9000.4200	Heavy Equipment		0	0	0	89,863	0		100.00
0012.26.00.9000.4300	Other Equipment		816,950	0	816,950	357,209	145,828		61.58
	Appropriations		4,877,893	0	4,877,893	2,780,465	4,173,698		142.56
Fund 0012 - Capital Projects Reserve Fund:									
TOTAL ESTIMATED REVENUES			4,877,893	0	4,877,893	42	0		0.00
TOTAL APPROPRIATIONS			4,877,893	0	4,877,893	2,780,465	4,173,698		142.56
NET OF REVENUES & APPROPRIATIONS:			0	0	0	(2,780,423)	(4,173,698)		
			0.00%	0.00%	0.00%	-6,620,054.76%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0013 TIF District									
Account Category: Estimated Revenues									
0013.00.00.3020.0006	TIF Proceeds		157,687	0	157,687	0	0		0.00
	Estimated Revenues		157,687	0	157,687	0	0		0.00
Account Category: Appropriations									
0013.00.00.7500.0137	Trns from/to Fund Balance		157,687	0	157,687	0	0		0.00
	Appropriations		157,687	0	157,687	0	0		0.00
Fund 0013 - TIF District:									
TOTAL ESTIMATED REVENUES			157,687	0	157,687	0	0		0.00
TOTAL APPROPRIATIONS			157,687	0	157,687	0	0		0.00
NET OF REVENUES & APPROPRIATIONS:			0	0	0	0	0		
			0.00%	0.00%	0.00%	0.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0015 Agency Fund									
Account Category: Estimated Revenues									
0015.00.00.3610.0001	Investment Earnings		0	0	0	1,367	0		0.00
	Estimated Revenues		0	0	0	1,367	0		0.00
Fund 0015 - Agency Fund:									
TOTAL ESTIMATED REVENUES			0	0	0	1,367	0		0.00
TOTAL APPROPRIATIONS			0	0	0	0	0		0.00
NET OF REVENUES & APPROPRIATIONS:			0	0	0	1,367	0		
			0.00%	0.00%	0.00%	100.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0018 State and Local Grants									
Account Category: Estimated Revenues									
0018.00.00.3310.0070	Hazard Mitigation Grant		402,522	0	402,522	0	0		0.00
0018.00.00.3320.0000	State Grants		12,000	0	12,000	17,098	0		142.48
	Estimated Revenues		414,522	0	414,522	17,098	0		4.12
Account Category: Appropriations									
0018.70.00.5000.0101	Supplies and Materials		8,000	0	8,000	16,969	0		212.11
0018.70.00.5000.0102	Equipment		4,000	0	4,000	0	0		0.00
0018.70.00.6850.0187	Special Projects		402,522	0	402,522	0	0		0.00
	Appropriations		414,522	0	414,522	16,969	0		4.09
Fund 0018 - State and Local Grants:									
TOTAL ESTIMATED REVENUES			414,522	0	414,522	17,098	0		4.12
TOTAL APPROPRIATIONS			414,522	0	414,522	16,969	0		4.09
NET OF REVENUES & APPROPRIATIONS:			0	0	0	129	0		
			0.00%	0.00%	0.00%	0.75%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0019 Res. Utilities Round Up Program									
Account Category: Estimated Revenues									
0019.00.00.3020.0007	Residential Utilities Round Up P		0	0	0	778	0		0.00
	Estimated Revenues		0	0	0	778	0		0.00
Fund 0019 - Res. Utilities Round Up Program:									
TOTAL ESTIMATED REVENUES			0	0	0	778	0		0.00
TOTAL APPROPRIATIONS			0	0	0	0	0		0.00
NET OF REVENUES & APPROPRIATIONS:			0	0	0	778	0		
			0.00%	0.00%	0.00%	100.00%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0020 State Accommodations Tax									
Account Category: Estimated Revenues									
0020.00.00.3180.0001	Accommodations Tax		170,000	0	170,000	103,721	0		61.01
0020.00.00.3610.0001	Investment Earnings		700	0	700	0	0		0.00
	Estimated Revenues		170,700	0	170,700	103,721	0		60.76
Account Category: Appropriations									
0020.33.00.6200.0114	Advertising		200	0	200	84	0		42.00
0020.33.00.6830.0173	Tourism Related		94,250	0	94,250	76,289	0		80.94
0020.33.00.6830.0174	Tourism Advertise/Promote		43,500	0	43,500	23,616	0		54.29
0020.33.00.6850.0187	Special Projects		500	0	500	0	0		0.00
0020.33.00.7500.0124	Transfers to General Fund		32,250	0	32,250	31,488	0		97.64
	Appropriations		170,700	0	170,700	131,477	0		77.02
Fund 0020 - State Accommodations Tax:									
TOTAL ESTIMATED REVENUES			170,700	0	170,700	103,721	0		60.76
TOTAL APPROPRIATIONS			170,700	0	170,700	131,477	0		77.02
NET OF REVENUES & APPROPRIATIONS:			0	0	0	(27,756)	0		
			0.00%	0.00%	0.00%	-26.76%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0022 Local Hospitality/ATax									
Account Category: Estimated Revenues									
0022.00.00.3240.0001	Hospitality Fee	1,100,000		0	1,100,000	880,972	0		80.09
0022.00.00.3240.0002	Accommodation Fees	300,000		0	300,000	225,491	0		75.16
0022.00.00.3310.0000	Federal Grants	250,000		0	250,000	204,975	0		81.99
0022.00.00.3310.0069	Match Revenue	149,798		0	149,798	0	0		0.00
0022.00.00.3320.0015	DBA State Grant	109,154		0	109,154	84,809	0		77.70
0022.00.00.3610.0001	Investment Earnings	1,500		0	1,500	0	0		0.00
0022.00.00.3940.0002	Transfer from fund balance	1,447,614		0	1,447,614	0	0		0.00
Estimated Revenues		3,358,066		0	3,358,066	1,396,247	0		41.58
Account Category: Appropriations									
0022.08.00.6500.0127	Electricity	6,000		0	6,000	8,978	0		149.63
0022.08.00.6850.0182	Other Operating Expenses	25,000		0	25,000	0	0		0.00
0022.23.00.4000.0101	Regular Pay	142,100		0	142,100	95,122	0		66.94
0022.23.00.4010.0103	Overtime	51,047		0	51,047	55,251	0		108.24
0022.23.00.4050.0114	FICA	14,800		0	14,800	10,950	0		73.99
0022.23.00.4060.0116	Retirement	41,000		0	41,000	24,782	0		60.44
0022.23.00.4100.0001	Health Claims Cost	4,042		0	4,042	15,361	0		380.03
0022.23.00.6810.0100	Capital Lease Principal	10,298		0	10,298	10,298	0		100.00
0022.23.00.6810.0120	Capital Lease Interest	1,063		0	1,063	1,063	0		100.00
0022.23.00.6850.0182	Other Operating Expenses	0		0	0	204	0		100.00
0022.23.00.7500.0124	Transfers to General Fund	125,000		0	125,000	104,167	0		83.33
0022.24.00.6200.1141	Advertising- Other	350		0	350	242	0		69.14
0022.24.00.6830.0174	Tourism Advertise/Promote	308,328		0	308,328	222,741	0		72.24
0022.24.00.6850.0182	Other Operating Expenses	293,500		0	293,500	125,780	54,594		61.46
0022.24.00.6850.0187	Special Projects	103,250		0	103,250	73,616	10,127		81.11
0022.24.00.6850.0192	KGB Operations	15,800		0	15,800	3,352	0		21.22
0022.24.00.6850.1871	Way-finding project	50,000		0	50,000	15,229	0		30.46
0022.24.00.6860.0191	Contract Services/Studies	25,000		0	25,000	14,024	0		56.10
0022.24.00.6860.0195	Repair/Maint Svc Contract	90,000		0	90,000	106,169	650		118.69
0022.24.00.6860.0199	Internal Engineering	26,669		0	26,669	0	0		0.00
0022.24.00.6870.0204	Janitorial Services	90,000		0	90,000	65,099	5,844		78.83
0022.24.00.9000.0905	Park Improvements	1,042,000		0	1,042,000	80,360	26,900		10.29
0022.24.00.9000.1000	Infrastructure Improvements	360,933		0	360,933	338,068	7,914		95.86
0022.24.00.9000.4300	Other Equipment	180,000		0	180,000	15,052	135,000		83.36
0022.24.00.9000.6000	Other Improvements	97,000		0	97,000	0	0		0.00
0022.29.00.6000.0110	SCMIRF Property/Liab Ins	39,628		0	39,628	40,743	0		102.81
0022.29.00.6500.0127	Electricity	3,240		0	3,240	1,526	0		47.10
0022.29.00.6500.0133	Stormwater	1,913		0	1,913	1,043	0		54.52
0022.29.00.6500.1271	Electricity- Sales Tax	105		0	105	34	0		32.38
0022.29.00.6850.0182	Other Operating Expenses	0		0	0	70	0		100.00
0022.29.00.6870.0203	Contract Services	210,000		0	210,000	210,000	0		100.00
Appropriations		3,358,066		0	3,358,066	1,639,324	241,029		56.00
Fund 0022 - Local Hospitality/ATax:									
TOTAL ESTIMATED REVENUES		3,358,066		0	3,358,066	1,396,247	0		41.58
TOTAL APPROPRIATIONS		3,358,066		0	3,358,066	1,639,324	241,029		56.00
NET OF REVENUES & APPROPRIATIONS:		0		0	0	(243,077)	(241,029)		
		0.00%		0.00%	0.00%	-17.41%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0030 Electric Utility Fund									
Account Category: Estimated Revenues									
0030.00.00.3010.0000	Sale of Utilities	15,441,667	0		15,441,667	14,160,008	0		91.70
0030.00.00.3010.0001	Revenue from Energy Efficiency P	30,000	0		30,000	140,872	0		469.57
0030.00.00.3010.0002	New Turn Ons	4,000	0		4,000	2,930	0		73.25
0030.00.00.3010.0004	Security Lights	295,000	0		295,000	107,196	0		36.34
0030.00.00.3010.0012	Restores	80,000	0		80,000	99,066	0		123.83
0030.00.00.3020.0001	Penalties	125,000	0		125,000	138,919	0		111.14
0030.00.00.3020.0002	Pole Rental	200,000	0		200,000	132,910	0		66.46
0030.00.00.3060.0001	Investment Earnings	200,000	0		200,000	191,531	0		95.77
0030.00.00.3690.0002	Miscellaneous Revenue	2,000	0		2,000	7,879	0		393.95
0030.00.00.3910.0001	Sale of Assets	0	0		0	9,002	0		0.00
0030.00.00.3940.0002	Transfer from fund balance	630,454	0		630,454	0	0		0.00
Estimated Revenues		17,008,121	0		17,008,121	14,990,313	0		88.14
Account Category: Appropriations									
0030.19.00.4000.0101	Regular Pay	1,287,000	0		1,287,000	949,707	0		73.79
0030.19.00.4010.0103	Overtime	36,000	0		36,000	18,870	0		52.42
0030.19.00.4010.0105	On-call pay	21,000	0		21,000	16,771	0		79.86
0030.19.00.4010.0106	Contract Labor	702,250	0		702,250	398,693	107,916		72.14
0030.19.00.4010.0107	Labor Billed	0	0		0	(10,209)	0		0.00
0030.19.00.4050.0114	FICA	101,500	0		101,500	71,872	0		70.81
0030.19.00.4060.0116	Retirement	245,000	0		245,000	179,629	0		73.32
0030.19.00.4080.0125	SCMIT Worker's Comp Ins.	86,788	0		86,788	71,999	0		82.96
0030.19.00.4100.0001	Health Claims Cost	116,704	0		116,704	136,941	0		117.34
0030.19.00.4100.0002	Health Claim Costs-Retire	41,463	0		41,463	56,560	0		136.41
0030.19.00.5000.0101	Supplies and Materials	17,900	0		17,900	15,949	0		89.10
0030.19.00.5000.0102	Equipment	8,500	0		8,500	5,545	0		65.24
0030.19.00.5000.0105	Printing and Binding	600	0		600	0	0		0.00
0030.19.00.5010.0101	Uniforms and Clothing	25,900	0		25,900	25,698	0		99.22
0030.19.00.5140.0114	Wire Expense	30,000	0		30,000	31,216	98,187		431.34
0030.19.00.5140.0116	Pole Line Hardware	27,000	0		27,000	33,393	52,227		317.11
0030.19.00.5140.0117	Poles & Crossarms	20,000	0		20,000	7,862	23,066		154.64
0030.19.00.5140.0118	Fuel for Peak Shaving Generation	100,000	0		100,000	78,628	0		78.63
0030.19.00.5150.0121	Safety Supplies	600	0		600	600	0		100.00
0030.19.00.5150.0123	Special Dept Supplies	20,000	0		20,000	14,990	0		74.95
0030.19.00.5210.0128	Meter Supplies	65,000	0		65,000	75,580	63,815		214.45
0030.19.00.5230.0133	Street Light Supplies	20,000	0		20,000	13,025	17,091		150.58
0030.19.00.5310.0143	Security Lights	40,000	0		40,000	22,127	32,303		136.08
0030.19.00.5310.0145	Transformer Supplies	95,000	0		95,000	111,262	165,563		291.39
0030.19.00.5400.0150	Power Purchases	9,339,050	0		9,339,050	7,640,458	0		81.81
0030.19.00.5400.0153	Energy Efficiency Program	50,000	0		50,000	9,012	0		18.02
0030.19.00.6000.0110	SCMIRF Property/Liab Ins	171,776	0		171,776	176,609	0		102.81
0030.19.00.6100.0111	Communications- Landline	5,500	0		5,500	3,651	0		66.38
0030.19.00.6100.0112	Postage	6,000	0		6,000	6,755	0		112.58
0030.19.00.6100.1110	Communications- Wireless	14,200	0		14,200	10,792	0		76.00
0030.19.00.6200.0114	Advertising	2,000	0		2,000	241	0		12.05
0030.19.00.6400.0124	Travel Expense	14,400	0		14,400	3,082	0		21.40
0030.19.00.6500.0127	Electricity	20,680	0		20,680	25,928	0		125.38
0030.19.00.6500.0128	Water	1,808	0		1,808	903	0		49.94
0030.19.00.6500.0129	Wastewater	1,729	0		1,729	752	0		43.49
0030.19.00.6500.0130	Sanitation	2,084	0		2,084	1,687	0		80.95

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0030 Electric Utility Fund									
Account Category: Appropriations									
0030.19.00.6500.0133	Stormwater		3,562	0	3,562	2,882	0		80.91
0030.19.00.6500.0134	Security Lights		10,493	0	10,493	8,490	0		80.91
0030.19.00.6500.1271	Electricity- Sales Tax		572	0	572	489	0		85.49
0030.19.00.6600.0103	Emergency Preparedness		5,000	0	5,000	0	0		0.00
0030.19.00.6600.0133	Repairs & Maint. Services		3,000	0	3,000	0	0		0.00
0030.19.00.6600.0139	Fleet Services-RTA Mtce Allocati		15,000	0	15,000	10,237	0		68.25
0030.19.00.6600.0140	Hydraulic Repair		13,000	0	13,000	1,941	0		14.93
0030.19.00.6600.0145	Gasoline & Oil		35,000	0	35,000	26,198	0		74.85
0030.19.00.6600.1391	Fleet Services -Departmental Exp		33,214	0	33,214	20,778	0		62.56
0030.19.00.6600.1392	Fleet Svcs- Outside Vends		5,000	0	5,000	6,080	0		121.60
0030.19.00.6620.0141	Department Repairs		30,500	0	30,500	31,458	378		104.38
0030.19.00.6630.0145	Sub-Station Maintenance		3,000	0	3,000	61	0		2.03
0030.19.00.6630.0146	Transformers Repairs		15,000	0	15,000	0	0		0.00
0030.19.00.6640.0101	Community Education		1,000	0	1,000	0	0		0.00
0030.19.00.6700.0156	Equipment Rental/Lease		4,800	0	4,800	3,747	0		78.06
0030.19.00.6810.0100	Capital Lease Principal		53,695	0	53,695	53,695	0		100.00
0030.19.00.6810.0120	Capital Lease Interest		5,543	0	5,543	1,385	0		24.99
0030.19.00.6820.0170	Infrared Test		850	0	850	825	0		97.06
0030.19.00.6820.0171	Safety Testing/Compliance		5,000	0	5,000	3,659	0		73.18
0030.19.00.6820.0173	Tree Crew Maintenance		20,000	0	20,000	16,386	0		81.93
0030.19.00.6850.0180	Membership Dues and Fees		40,244	0	40,244	28,668	0		71.24
0030.19.00.6850.0182	Other Operating Expenses		50,000	0	50,000	31,866	6,232		76.20
0030.19.00.6850.0183	Depreciation		850,000	0	850,000	558,618	0		65.72
0030.19.00.6850.0186	Training		49,100	0	49,100	13,118	0		26.72
0030.19.00.6850.0190	Landfill Fees		30,000	0	30,000	7,769	0		25.90
0030.19.00.6860.0186	Legal Services		5,000	0	5,000	0	0		0.00
0030.19.00.6860.0187	Professional Services		296,000	0	296,000	224,525	85,980		104.90
0030.19.00.6860.0188	Architect/Engineer Servcs		170,000	0	170,000	119,005	14,541		78.56
0030.19.00.6860.0191	Contract Services/Studies		3,000	0	3,000	1,658	0		55.27
0030.19.00.6860.0195	Repair/Maint Svc Contract		31,300	0	31,300	20,616	0		65.87
0030.19.00.6860.0196	Bank Charges/Fees		25,000	0	25,000	17,366	0		69.46
0030.19.00.6860.0199	Internal Engineering		26,671	0	26,671	16,389	0		61.45
0030.19.00.6860.1895	Employee wellness services		13,996	0	13,996	8,777	0		62.71
0030.19.00.6870.0202	Utility Billing Services		58,000	0	58,000	19,560	0		33.72
0030.19.00.6870.0204	Janitorial Services		2,749	0	2,749	2,420	220		96.03
0030.19.00.6890.0800	Equipment Charges		0	0	0	(5,595)	0		0.00
0030.19.00.7020.0105	Interest on Bonds		105,950	0	105,950	(52,785)	0		(49.82)
0030.19.00.7020.0110	Bond Principal		710,000	0	710,000	0	0		0.00
0030.19.00.7030.1001	Agent Fees		3,760	0	3,760	3,760	0		100.00
0030.19.00.7500.0124	Transfers to General Fund		918,371	0	918,371	765,309	0		83.33
0030.19.00.7500.0141	Transfer to Water Utility		159,635	0	159,635	0	0		0.00
0030.19.00.7500.0142	Transfer to Wastewater		376,907	0	376,907	0	0		0.00
0030.19.00.7950.0001	IT Internal Allocations		151,531	0	151,531	101,269	0		66.83
0030.19.00.7950.0995	GF Cost Distribution		614,996	0	614,996	512,497	0		83.33
0030.19.00.7999.9999	Principal Reclassified		(710,000)	0	(710,000)	0	0		0.00
0030.19.00.9000.3000	Buildings & Improvements		1,052,418	0	1,052,418	438,565	537,594		92.75
0030.19.00.9000.3100	Electric Distribution		2,730,000	0	2,730,000	590,108	898,708		54.54
0030.19.00.9000.4100	Vehicles		245,000	0	245,000	241,628	0		98.62
0030.19.00.9000.4300	Other Equipment		238,500	0	238,500	183,909	25,768		87.91

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0030 Electric Utility Fund									
Account Category: Appropriations									
0030.19.00.9000.6000	Other Improvements		34,500	0	34,500	19,550	0		56.67
0030.19.00.9999.9999	Assets Reclassified		(4,300,418)	0	(4,300,418)	(1,120,047)	0		26.05
0030.36.00.6620.0141	Department Repairs		25,000	0	25,000	13,930	0		55.72
0030.36.00.6850.0183	Depreciation		250	0	250	0	0		0.00
Appropriations			17,008,121	0	17,008,121	13,157,342	2,129,589		89.88
Fund 0030 - Electric Utility Fund:									
TOTAL ESTIMATED REVENUES			17,008,121	0	17,008,121	14,990,313	0		88.14
TOTAL APPROPRIATIONS			17,008,121	0	17,008,121	13,157,342	2,129,589		89.88
NET OF REVENUES & APPROPRIATIONS:			0	0	0	1,832,971	(2,129,589)		
			0.00%	0.00%	0.00%	12.23%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund									
Account Category: Estimated Revenues									
0031.00.00.3010.0000	Sale Of Utilities	4,339,130	0		4,339,130	2,937,188	0		67.69
0031.00.00.3010.0002	New Turn Ons	2,000	0		2,000	2,280	0		114.00
0031.00.00.3010.0006	Sale Of Raw Water	12,000	0		12,000	0	0		0.00
0031.00.00.3010.0009	New Service Taps	22,000	0		22,000	18,700	0		85.00
0031.00.00.3010.0013	Meter Installation	6,000	0		6,000	4,500	0		75.00
0031.00.00.3020.0001	Penalties	32,000	0		32,000	35,599	0		111.25
0031.00.00.3060.0001	Investment Earnings	30,000	0		30,000	37,868	0		126.23
0031.00.00.3070.0002	Sale Of Scrap	0	0		0	1,099	0		0.00
0031.00.00.3240.0020	Water Impact Fee	25,000	0		25,000	30,620	0		122.48
0031.00.00.3310.0000	Federal Grants	0	0		0	294,684	0		0.00
0031.00.00.3610.0001	Investment Earnings	0	0		0	1	0		0.00
0031.00.00.3690.0002	Miscellaneous Revenue	8,000	0		8,000	7,595	0		94.94
0031.00.00.3690.0003	Insurance Proceeds	1,200	0		1,200	0	0		0.00
0031.00.00.3910.0001	Sale of Assets	0	0		0	4,275	0		0.00
0031.00.00.3920.0016	Transfer from Electric Utility	159,635	0		159,635	0	0		0.00
Estimated Revenues		4,636,965	0		4,636,965	3,374,409	0		72.77
Account Category: Appropriations									
0031.15.00.4000.0101	Regular Pay	284,500	0		284,500	230,116	0		80.88
0031.15.00.4010.0103	Overtime	17,000	0		17,000	22,918	0		134.81
0031.15.00.4010.0105	On-call pay	10,400	0		10,400	8,786	0		84.48
0031.15.00.4050.0114	FICA	24,500	0		24,500	19,263	0		78.62
0031.15.00.4060.0116	Retirement	58,000	0		58,000	47,812	0		82.43
0031.15.00.4080.0125	SCMIT Worker's Comp Ins.	17,626	0		17,626	13,693	0		77.69
0031.15.00.4100.0001	Health Claims Cost	25,837	0		25,837	39,043	0		151.11
0031.15.00.4100.0002	Health Claim Costs-Retire	2,279	0		2,279	0	0		0.00
0031.15.00.5000.0101	Supplies and Materials	7,600	0		7,600	2,341	0		30.80
0031.15.00.5000.0102	Equipment	9,500	0		9,500	6,902	0		72.65
0031.15.00.5010.0101	Uniforms and Clothing	4,400	0		4,400	2,884	0		65.55
0031.15.00.5130.0112	Asphalt/Concrete/Gravel	51,000	0		51,000	28,654	12,091		79.89
0031.15.00.5140.0110	Water Dist System Supply	105,000	0		105,000	169,866	0		161.78
0031.15.00.5150.0129	Permit Fees Due To Others	1,000	0		1,000	674	0		67.40
0031.15.00.5230.0136	Hydrant Replacement	10,000	0		10,000	4,214	0		42.14
0031.15.00.5320.0148	Small Hand Tools	500	0		500	178	0		35.60
0031.15.00.6000.0110	SCMIRF Property/Liab Ins	91,064	0		91,064	93,626	0		102.81
0031.15.00.6100.0112	Postage	4,000	0		4,000	17	0		0.43
0031.15.00.6100.1110	Communications- Wireless	2,040	0		2,040	714	0		35.00
0031.15.00.6200.0114	Advertising	600	0		600	84	0		14.00
0031.15.00.6400.0124	Travel Expense	100	0		100	0	0		0.00
0031.15.00.6500.0127	Electricity	10,318	0		10,318	7,948	0		77.03
0031.15.00.6500.0128	Water	59,342	0		59,342	25,373	0		42.76
0031.15.00.6500.0129	Wastewater	20,338	0		20,338	7,285	0		35.82
0031.15.00.6500.0130	Sanitation	692	0		692	560	0		80.92
0031.15.00.6500.0133	Stormwater	46,019	0		46,019	37,232	0		80.91
0031.15.00.6500.1271	Electricity- Sales Tax	331	0		331	323	0		97.58
0031.15.00.6600.0133	Repairs & Maint. Services	23,000	0		23,000	15,356	0		66.77
0031.15.00.6600.0139	Fleet Services-RTA Mtce Allocati	5,000	0		5,000	10,542	0		210.84
0031.15.00.6600.0145	Gasoline & Oil	10,000	0		10,000	6,418	0		64.18
0031.15.00.6600.1391	Fleet Services -Departmental Exp	7,853	0		7,853	7,994	0		101.80
0031.15.00.6600.1392	Fleet Svcs- Outside Vends	7,500	0		7,500	3,243	0		43.24

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund									
Account Category: Appropriations									
0031.15.00.6700.0156	Equipment Rental/Lease		500	0	500	0	0		0.00
0031.15.00.6850.0180	Membership Dues and Fees		200	0	200	181	0		90.50
0031.15.00.6850.0182	Other Operating Expenses		1,500	0	1,500	1,070	0		71.33
0031.15.00.6850.0183	Depreciation	512,000		0	512,000	347,444	0		67.86
0031.15.00.6850.0186	Training	6,100		0	6,100	2,734	0		44.82
0031.15.00.6860.0187	Professional Services	3,700		0	3,700	19,966	3,800		642.32
0031.15.00.6860.0189	Employee Medical	1,500		0	1,500	0	0		0.00
0031.15.00.6860.0191	Contract Services/Studies	52,000		0	52,000	1,658	4,708		12.24
0031.15.00.6860.0196	Bank Charges/Fees	10,000		0	10,000	6,795	0		67.95
0031.15.00.6860.0199	Internal Engineering	26,669		0	26,669	16,389	0		61.45
0031.15.00.6860.1895	Employee wellness services	5,004		0	5,004	3,376	0		67.47
0031.15.00.6870.0202	Utility Billing Services	10,000		0	10,000	2,959	0		29.59
0031.15.00.6870.0204	Janitorial Services	908		0	908	2,200	200		264.32
0031.15.00.7020.0106	Interest- Bonds	74,642		0	74,642	(10,675)	0		(14.30)
0031.15.00.7020.0110	Bond Principal	306,496		0	306,496	0	0		0.00
0031.15.00.7030.0109	Agents Fee	8,000		0	8,000	5,113	0		63.91
0031.15.00.7500.0124	Transfers to General Fund	189,009		0	189,009	157,508	0		83.33
0031.15.00.7950.0995	GF Cost Distribution	132,719		0	132,719	110,599	0		83.33
0031.15.00.7950.0999	Allocation G&A Services	86,240		0	86,240	43,200	0		50.09
0031.15.00.7999.9999	Principal Reclassified	(306,496)		0	(306,496)	0	0		0.00
0031.15.00.9000.3500	Water Distribution	4,834,185		0	4,834,185	175,033	1,054,342		25.43
0031.15.00.9000.4200	Heavy Equipment	65,000		0	65,000	55,566	0		85.49
0031.15.00.9000.4300	Other Equipment	12,000		0	12,000	103,517	0		862.64
0031.15.00.9999.9999	Assets Reclassified	(4,911,185)		0	(4,911,185)	(255,468)	0		5.20
0031.16.00.4000.0101	Regular Pay	333,750		0	333,750	256,191	0		76.76
0031.16.00.4010.0103	Overtime	8,500		0	8,500	9,124	0		107.34
0031.16.00.4010.0105	On-call pay	13,000		0	13,000	10,515	0		80.88
0031.16.00.4050.0114	FICA	27,500		0	27,500	20,025	0		72.82
0031.16.00.4060.0116	Retirement	66,000		0	66,000	50,536	0		76.57
0031.16.00.4080.0125	SCMIT Worker's Comp Ins.	15,589		0	15,589	12,332	0		79.11
0031.16.00.4100.0001	Health Claims Cost	50,915		0	50,915	38,930	0		76.46
0031.16.00.4100.0002	Health Claim Costs-Retire	12,215		0	12,215	0	0		0.00
0031.16.00.5000.0101	Supplies and Materials	2,500		0	2,500	1,155	0		46.20
0031.16.00.5000.0102	Equipment	28,327		0	28,327	11,338	0		40.03
0031.16.00.5010.0101	Uniforms and Clothing	4,000		0	4,000	1,128	0		28.20
0031.16.00.5120.0108	Chemicals	558,908		0	558,908	306,374	96,136		72.02
0031.16.00.5120.0109	Laboratory Supplies	28,000		0	28,000	22,247	0		79.45
0031.16.00.5150.0121	Safety Supplies	1,600		0	1,600	0	0		0.00
0031.16.00.5150.0129	Permit Fees Due To Others	23,000		0	23,000	19,640	0		85.39
0031.16.00.5320.0148	Small Hand Tools	300		0	300	34	0		11.33
0031.16.00.5400.0151	IP Raw Water Contract-Cty	47,394		0	47,394	48,291	25,342		155.36
0031.16.00.5400.0152	Raw Water Pump Maint.	65,000		0	65,000	10,936	0		16.82
0031.16.00.5400.0157	Treated Water Purchase	200		0	200	60	0		30.00
0031.16.00.5400.1510	IP Raw Water Contract-Stl	24,374		0	24,374	0	0		0.00
0031.16.00.6000.0110	SCMIRF Property/Liab Ins	274,486		0	274,486	282,209	0		102.81
0031.16.00.6100.0111	Communications- Landline	1,500		0	1,500	1,316	0		87.73
0031.16.00.6100.0112	Postage	800		0	800	120	0		15.00
0031.16.00.6100.1110	Communications- Wireless	660		0	660	753	0		114.09
0031.16.00.6200.0114	Advertising	1,000		0	1,000	0	0		0.00

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund									
Account Category: Appropriations									
0031.16.00.6400.0124	Travel Expense		100	0	100	0	0		0.00
0031.16.00.6500.0127	Electricity		91,065	0	91,065	7,844	0		8.61
0031.16.00.6500.0130	Sanitation		929	0	929	752	0		80.95
0031.16.00.6500.0133	Stormwater		5,270	0	5,270	4,264	0		80.91
0031.16.00.6500.0134	Security Lights		1,631	0	1,631	1,320	0		80.93
0031.16.00.6500.1271	Electricity- Sales Tax		73	0	73	6	0		8.22
0031.16.00.6600.0133	Repairs & Maint. Services		60,000	0	60,000	58,677	16,268		124.91
0031.16.00.6600.0139	Fleet Services-RTA Mtce Allocati		500	0	500	1,798	0		359.60
0031.16.00.6600.0145	Gasoline & Oil		1,750	0	1,750	5,533	0		316.17
0031.16.00.6600.1391	Fleet Services -Departmental Exp		2,441	0	2,441	2,505	0		102.62
0031.16.00.6600.1392	Fleet Svcs- Outside Vends		500	0	500	0	0		0.00
0031.16.00.6700.0156	Equipment Rental/Lease		500	0	500	0	0		0.00
0031.16.00.6850.0180	Membership Dues and Fees		1,100	0	1,100	90	0		8.18
0031.16.00.6850.0182	Other Operating Expenses		15,000	0	15,000	2,556	0		17.04
0031.16.00.6850.0183	Depreciation		293,000	0	293,000	180,150	0		61.48
0031.16.00.6850.0186	Training		2,420	0	2,420	940	0		38.84
0031.16.00.6860.0187	Professional Services		68,800	0	68,800	31,166	31,369		90.89
0031.16.00.6860.0189	Employee Medical		1,200	0	1,200	0	0		0.00
0031.16.00.6860.0195	Repair/Maint Svc Contract		2,000	0	2,000	1,603	0		80.15
0031.16.00.6860.0199	Internal Engineering		26,669	0	26,669	16,389	0		61.45
0031.16.00.6860.1895	Employee wellness services		6,001	0	6,001	3,975	0		66.24
0031.16.00.6870.0204	Janitorial Services		2,709	0	2,709	2,200	200		88.59
0031.16.00.7020.0105	Interest on Bonds		51,987	0	51,987	(4,332)	0		(8.33)
0031.16.00.7020.0110	Bond Principal		36,977	0	36,977	0	0		0.00
0031.16.00.7030.1001	Agent Fees		0	0	0	1,670	0		100.00
0031.16.00.7500.0124	Transfers to General Fund		168,422	0	168,422	140,352	0		83.33
0031.16.00.7950.0995	GF Cost Distribution		118,262	0	118,262	98,552	0		83.33
0031.16.00.7950.0999	Allocation G&A Services		86,240	0	86,240	43,200	0		50.09
0031.16.00.7999.9999	Principal Reclassified		(36,977)	0	(36,977)	0	0		0.00
0031.16.00.9000.3000	Buildings & Improvements		40,000	0	40,000	13,810	0		34.53
0031.16.00.9000.3300	Water Filtration Plant		925,000	0	925,000	1,289,183	448,448		187.85
0031.16.00.9000.4100	Vehicles		45,000	0	45,000	34,005	0		75.57
0031.16.00.9999.9999	Assets Reclassified		(1,010,000)	0	(1,010,000)	(1,190,162)	0		117.84
0031.41.00.4000.0101	Regular Pay		154,500	0	154,500	62,731	0		40.60
0031.41.00.4010.0103	Overtime		0	0	0	71	0		100.00
0031.41.00.4050.0114	FICA		11,900	0	11,900	4,552	0		38.25
0031.41.00.4060.0116	Retirement		29,000	0	29,000	11,204	0		38.63
0031.41.00.4080.0125	SCMIT Worker's Comp Ins.		5,754	0	5,754	3,753	0		65.22
0031.41.00.4100.0001	Health Claims Cost		20,370	0	20,370	11,266	0		55.31
0031.41.00.5000.0101	Supplies and Materials		5,400	0	5,400	3,358	0		62.19
0031.41.00.5000.0102	Equipment		2,000	0	2,000	568	0		28.40
0031.41.00.5000.0103	Furniture		1,000	0	1,000	317	0		31.70
0031.41.00.5010.0101	Uniforms and Clothing		500	0	500	0	0		0.00
0031.41.00.6000.0110	SCMIRF Property/Liab Ins		485	0	485	499	0		102.89
0031.41.00.6100.0111	Communications- Landline		4,800	0	4,800	750	0		15.63
0031.41.00.6100.0112	Postage		1,500	0	1,500	923	0		61.53
0031.41.00.6100.1110	Communications- Wireless		660	0	660	403	0		61.06
0031.41.00.6400.0124	Travel Expense		100	0	100	0	0		0.00
0031.41.00.6500.0127	Electricity		3,305	0	3,305	3,283	0		99.33

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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund									
Account Category: Appropriations									
0031.41.00.6500.0128	Water		440	0	440	228	0		51.82
0031.41.00.6500.0129	Wastewater		492	0	492	254	0		51.63
0031.41.00.6500.0130	Sanitation		487	0	487	393	0		80.70
0031.41.00.6500.0133	Stormwater		3,112	0	3,112	2,518	0		80.91
0031.41.00.6500.0134	Security Lights		655	0	655	530	0		80.92
0031.41.00.6500.1271	Electricity- Sales Tax		94	0	94	79	0		84.04
0031.41.00.6600.0133	Repairs & Maint. Services		8,000	0	8,000	6,732	0		84.15
0031.41.00.6600.0139	Fleet Services-RTA Mtce Allocati		500	0	500	1,676	0		335.20
0031.41.00.6600.0145	Gasoline & Oil		2,500	0	2,500	2,118	0		84.72
0031.41.00.6600.1391	Fleet Services -Departmental Exp		3,006	0	3,006	2,110	0		70.19
0031.41.00.6600.1392	Fleet Svcs- Outside Vends		500	0	500	0	0		0.00
0031.41.00.6700.0156	Equipment Rental/Lease		3,800	0	3,800	1,214	0		31.95
0031.41.00.6850.0180	Membership Dues and Fees		1,600	0	1,600	750	0		46.88
0031.41.00.6850.0182	Other Operating Expenses		1,500	0	1,500	518	0		34.53
0031.41.00.6850.0183	Depreciation		2,700	0	2,700	5,481	0		203.00
0031.41.00.6850.0186	Training		800	0	800	0	0		0.00
0031.41.00.6860.0187	Professional Services		1,640	0	1,640	0	0		0.00
0031.41.00.6860.0189	Employee Medical		500	0	500	0	0		0.00
0031.41.00.6860.0195	Repair/Maint Svc Contract		2,200	0	2,200	1,817	0		82.59
0031.41.00.6860.1895	Employee wellness services		1,995	0	1,995	1,571	0		78.75
0031.41.00.6870.0204	Janitorial Services		2,724	0	2,724	2,200	200		88.11
0031.41.00.7950.0001	IT Internal Allocations		151,531	0	151,531	101,269	0		66.83
0031.41.00.7950.0999	Allocation G&A Services		(431,202)	0	(431,202)	(215,998)	0		50.09
0031.41.00.9000.3000	Buildings & Improvements		115,000	0	115,000	9,695	0		8.43
0031.41.00.9000.4100	Vehicles		45,000	0	45,000	0	42,239		93.86
0031.41.00.9999.9999	Assets Reclassified		(160,000)	0	(160,000)	0	0		0.00
0031.42.00.4000.0101	Regular Pay		162,000	0	162,000	134,300	0		82.90
0031.42.00.4050.0114	FICA		12,500	0	12,500	9,630	0		77.04
0031.42.00.4060.0116	Retirement		31,000	0	31,000	24,206	0		78.08
0031.42.00.4080.0125	SCMIT Worker's Comp Ins.		150	0	150	0	0		0.00
0031.42.00.4100.0001	Health Claims Cost		22,484	0	22,484	18,569	0		82.59
0031.42.00.5000.0101	Supplies and Materials		300	0	300	260	0		86.67
0031.42.00.5000.0102	Equipment		3,000	0	3,000	0	0		0.00
0031.42.00.5000.0105	Printing and Binding		300	0	300	0	0		0.00
0031.42.00.5010.0101	Uniforms and Clothing		600	0	600	0	0		0.00
0031.42.00.5150.0121	Safety Supplies		300	0	300	91	0		30.33
0031.42.00.5150.0124	Department Supplies		300	0	300	0	0		0.00
0031.42.00.6000.0110	SCMRF Property/Liab Ins		809	0	809	831	0		102.72
0031.42.00.6100.0112	Postage		50	0	50	0	0		0.00
0031.42.00.6100.1110	Communications- Wireless		1,200	0	1,200	582	0		48.50
0031.42.00.6400.0124	Travel Expense		600	0	600	114	0		19.00
0031.42.00.6600.1391	Fleet Services -Departmental Exp		3,006	0	3,006	0	0		0.00
0031.42.00.6850.0180	Membership Dues and Fees		850	0	850	949	0		111.65
0031.42.00.6850.0182	Other Operating Expenses		5,250	0	5,250	51	0		0.97
0031.42.00.6850.0183	Depreciation		5,500	0	5,500	3,481	0		63.29
0031.42.00.6850.0184	Continuing Education		3,000	0	3,000	1,672	0		55.73
0031.42.00.6850.0186	Training		1,500	0	1,500	1,200	0		80.00
0031.42.00.6860.0187	Professional Services		10,000	0	10,000	3,863	0		38.63
0031.42.00.6860.1895	Employee wellness services		1,995	0	1,995	1,571	0		78.75

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	Amended Amt	25-26 Budget	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0031 Water Utility Fund										
Account Category: Appropriations										
0031.42.00.7350.0122	Services Billed		(266,694)		0	(266,694)	(163,891)	0		61.45
Appropriations			4,636,965		0	4,636,965	3,520,836	1,735,343		113.35
Fund 0031 - Water Utility Fund:										
TOTAL ESTIMATED REVENUES			4,636,965		0	4,636,965	3,374,409	0		72.77
TOTAL APPROPRIATIONS			4,636,965		0	4,636,965	3,520,836	1,735,343		113.35
NET OF REVENUES & APPROPRIATIONS:			0		0	0	(146,427)	(1,735,343)		
			0.00%		0.00%	0.00%	-4.34%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0032 Wastewater Fund									
Account Category: Estimated Revenues									
0032.00.00.3010.0000	Sale of Utilities	3,888,621	0		3,888,621	2,681,167	0		68.95
0032.00.00.3010.0002	New Turn Ons	2,500	0		2,500	2,145	0		85.80
0032.00.00.3010.0009	New Service Taps	15,000	0		15,000	20,100	0		134.00
0032.00.00.3010.0014	Fixed Charges - Andrews	94,578	0		94,578	83,354	0		88.13
0032.00.00.3010.0015	Fixed Charges - GCWSD	179,831	0		179,831	158,489	0		88.13
0032.00.00.3010.0016	Fixed Charges - COG	402,541	0		402,541	0	0		0.00
0032.00.00.3010.0017	Volume Charges - Andrews	250,000	0		250,000	276,234	0		110.49
0032.00.00.3010.0018	Volume Charges - GCWSD	480,000	0		480,000	557,906	0		116.23
0032.00.00.3010.0019	Volume Charges - COG	750,000	0		750,000	0	0		0.00
0032.00.00.3010.0026	Fixed- Elim Georgetown	(402,541)	0		(402,541)	0	0		0.00
0032.00.00.3010.0029	Volume-Elim-Georgetown	(750,000)	0		(750,000)	0	0		0.00
0032.00.00.3020.0001	Penalties	35,000	0		35,000	35,931	0		102.66
0032.00.00.3030.0006	Septic Tank Dumping	30,000	0		30,000	32,901	0		109.67
0032.00.00.3060.0001	Investment Earnings	60,000	0		60,000	31,643	0		52.74
0032.00.00.3240.0017	Wastewater Impact Fee	19,800	0		19,800	35,280	0		178.18
0032.00.00.3310.0000	Federal Grants	0	0		0	4,754,596	0		0.00
0032.00.00.3690.0002	Miscellaneous Revenue	150	0		150	1,588	0		1,058.67
0032.00.00.3910.0001	Sale of Assets	0	0		0	13,900	0		0.00
0032.00.00.3920.0001	From Electric Fund	376,907	0		376,907	0	0		0.00
Estimated Revenues		5,432,387	0		5,432,387	8,685,234	0		159.88
Account Category: Appropriations									
0032.18.00.4000.0101	Regular Pay	314,500	0		314,500	218,979	0		69.63
0032.18.00.4010.0103	Overtime	5,000	0		5,000	7,752	0		155.04
0032.18.00.4010.0105	On-call pay	10,400	0		10,400	7,521	0		72.32
0032.18.00.4050.0114	FICA	25,750	0		25,750	17,018	0		66.09
0032.18.00.4060.0116	Retirement	62,000	0		62,000	43,031	0		69.40
0032.18.00.4080.0125	SCMIT Worker's Comp Ins.	28,647	0		28,647	25,008	0		87.30
0032.18.00.4100.0001	Health Claims Cost	60,379	0		60,379	40,475	0		67.03
0032.18.00.4100.0002	Health Claim Costs-Retire	18,994	0		18,994	0	0		0.00
0032.18.00.5000.0101	Supplies and Materials	5,600	0		5,600	5,510	0		98.39
0032.18.00.5000.0102	Equipment	20,000	0		20,000	15,386	0		76.93
0032.18.00.5000.0107	Technology Supplies	4,681	0		4,681	0	0		0.00
0032.18.00.5010.0101	Uniforms and Clothing	5,700	0		5,700	4,217	0		73.98
0032.18.00.5120.0108	Chemicals	6,500	0		6,500	2,946	0		45.32
0032.18.00.5130.0112	Asphalt/Concrete/Gravel	40,000	0		40,000	11,349	5,950		43.25
0032.18.00.5140.0111	ww Collection Syst Supply	10,000	0		10,000	17,600	0		176.00
0032.18.00.5150.0121	Safety Supplies	900	0		900	600	0		66.67
0032.18.00.5320.0148	Small Hand Tools	400	0		400	183	0		45.75
0032.18.00.5320.1481	Small Hand Tools - Maintenance	600	0		600	234	0		39.00
0032.18.00.6000.0110	SCMIRF Property/Liab Ins	77,477	0		77,477	79,657	0		102.81
0032.18.00.6100.0112	Postage	1,000	0		1,000	822	0		82.20
0032.18.00.6100.1110	Communications- wireless	3,100	0		3,100	1,684	0		54.32
0032.18.00.6200.0114	Advertising	500	0		500	168	0		33.60
0032.18.00.6400.0124	Travel Expense	200	0		200	0	0		0.00
0032.18.00.6500.0127	Electricity	104,130	0		104,130	81,297	0		78.07
0032.18.00.6500.0133	Stormwater	19,186	0		19,186	15,523	0		80.91
0032.18.00.6500.0134	Security Lights	1,496	0		1,496	1,210	0		80.88
0032.18.00.6500.1271	Electricity- Sales Tax	2,701	0		2,701	1,808	0		66.94
0032.18.00.6600.0133	Repairs & Maint. Services	120,000	0		120,000	92,086	0		76.74

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0032 Wastewater Fund									
Account Category: Appropriations									
0032.18.00.6600.0139	Fleet Services-RTA Mtce Allocati	12,000		0	12,000	11,242	0		93.68
0032.18.00.6600.0145	Gasoline & Oil	23,625		0	23,625	19,445	0		82.31
0032.18.00.6600.1391	Fleet Services -Departmental Exp	34,204		0	34,204	20,994	0		61.38
0032.18.00.6600.1392	Fleet Svcs- Outside Vends	1,000		0	1,000	3,738	0		373.80
0032.18.00.6700.0156	Equipment Rental/Lease	6,000		0	6,000	0	0		0.00
0032.18.00.6810.0100	Capital Lease Principal	60,000		0	60,000	60,000	0		100.00
0032.18.00.6810.0120	Capital Lease Interest	4,920		0	4,920	1,640	0		33.33
0032.18.00.6850.0180	Membership Dues and Fees	600		0	600	45	0		7.50
0032.18.00.6850.0182	Other Operating Expenses	5,000		0	5,000	4,672	0		93.44
0032.18.00.6850.0183	Depreciation	490,000		0	490,000	332,446	0		67.85
0032.18.00.6850.0186	Training	2,250		0	2,250	22	0		0.98
0032.18.00.6860.0187	Professional Services	6,400		0	6,400	2,664	3,136		90.63
0032.18.00.6860.0189	Employee Medical	1,000		0	1,000	177	0		17.70
0032.18.00.6860.0191	Contract Services/Studies	2,220		0	2,220	1,663	0		74.91
0032.18.00.6860.0195	Repair/Maint Svc Contract	20,000		0	20,000	0	0		0.00
0032.18.00.6860.0196	Bank Charges/Fees	8,000		0	8,000	5,663	0		70.79
0032.18.00.6860.0199	Internal Engineering	26,669		0	26,669	16,389	0		61.45
0032.18.00.6860.1895	Employee wellness services	6,998		0	6,998	4,574	0		65.36
0032.18.00.6870.0202	Utility Billing Services	10,000		0	10,000	2,679	0		26.79
0032.18.00.6870.0204	Janitorial Services	3,617		0	3,617	0	0		0.00
0032.18.00.7020.0106	Interest- Bonds	118,306		0	118,306	(13,705)	0		(11.58)
0032.18.00.7020.0110	Bond Principal	177,627		0	177,627	0	0		0.00
0032.18.00.7030.1001	Agent Fees	4,301		0	4,301	3,024	0		70.31
0032.18.00.7500.0124	Transfers to General Fund	237,843		0	237,843	198,203	0		83.33
0032.18.00.7950.0995	GF Cost Distribution	123,180		0	123,180	102,650	0		83.33
0032.18.00.7950.0999	Allocation G&A Services	107,801		0	107,801	54,000	0		50.09
0032.18.00.7999.9999	Principal Reclassified	(177,627)		0	(177,627)	0	0		0.00
0032.18.00.9000.0911	Sewer Improvement Projects	500,000		0	500,000	6,098,893	4,547,001		2,129.18
0032.18.00.9000.3700	Wastewater Collection Sys	650,000		0	650,000	127,893	529,374		101.12
0032.18.00.9000.4100	Vehicles	58,000		0	58,000	119,592	0		206.19
0032.18.00.9000.4200	Heavy Equipment	150,000		0	150,000	127,923	0		85.28
0032.18.00.9000.4300	Other Equipment	20,000		0	20,000	6,004	61,526		337.65
0032.18.00.9999.9999	Assets Reclassified	(1,378,000)		0	(1,378,000)	(4,309,327)	0		312.72
0032.34.00.4000.0101	Regular Pay	372,000		0	372,000	287,483	0		77.28
0032.34.00.4010.0103	Overtime	15,000		0	15,000	15,365	0		102.43
0032.34.00.4010.0105	On-call pay	14,000		0	14,000	10,514	0		75.10
0032.34.00.4050.0114	FICA	31,000		0	31,000	22,608	0		72.93
0032.34.00.4060.0116	Retirement	74,500		0	74,500	57,596	0		77.31
0032.34.00.4080.0125	SCMIT Worker's Comp Ins.	6,337		0	6,337	4,949	0		78.10
0032.34.00.4100.0001	Health Claims Cost	65,108		0	65,108	52,326	0		80.37
0032.34.00.5000.0101	Supplies and Materials	2,800		0	2,800	2,461	0		87.89
0032.34.00.5000.0102	Equipment	10,272		0	10,272	9,777	0		95.18
0032.34.00.5010.0101	Uniforms and Clothing	4,000		0	4,000	2,663	0		66.58
0032.34.00.5120.0108	Chemicals	220,000		0	220,000	78,695	61,288		63.63
0032.34.00.5120.0109	Laboratory Supplies	24,000		0	24,000	15,253	0		63.55
0032.34.00.5150.0121	Safety Supplies	900		0	900	0	0		0.00
0032.34.00.5150.0129	Permit Fees Due To Others	9,700		0	9,700	8,099	0		83.49
0032.34.00.5320.0148	Small Hand Tools	500		0	500	308	0		61.60
0032.34.00.6000.0110	SCMIRF Property/Liab Ins	428,309		0	428,309	440,359	0		102.81

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0032 Wastewater Fund									
Account Category: Appropriations									
0032.34.00.6100.0111	Communications- Landline		2,400	0	2,400	1,596	0		66.50
0032.34.00.6100.0112	Postage		1,200	0	1,200	0	0		0.00
0032.34.00.6100.1110	Communications- Wireless		660	0	660	1,069	0		161.97
0032.34.00.6200.0114	Advertising		500	0	500	84	0		16.80
0032.34.00.6400.0124	Travel Expense		100	0	100	0	0		0.00
0032.34.00.6500.0127	Electricity		271,109	0	271,109	369,676	0		136.36
0032.34.00.6500.0128	Water		2,569	0	2,569	3,051	0		118.76
0032.34.00.6500.0130	Sanitation		3,239	0	3,239	2,621	0		80.92
0032.34.00.6500.0133	Stormwater		81,038	0	81,038	65,566	0		80.91
0032.34.00.6500.0134	Security Lights		4,288	0	4,288	3,470	0		80.92
0032.34.00.6500.1271	Electricity- Sales Tax		10,538	0	10,538	9,361	0		88.83
0032.34.00.6600.0133	Repairs & Maint. Services		175,000	0	175,000	120,504	24,746		83.00
0032.34.00.6600.0139	Fleet Services-RTA Mtce Allocati		3,000	0	3,000	1,236	0		41.20
0032.34.00.6600.0145	Gasoline & Oil		3,707	0	3,707	1,536	0		41.44
0032.34.00.6600.1391	Fleet Services -Departmental Exp		1,592	0	1,592	1,739	0		109.23
0032.34.00.6600.1392	Fleet Svcs- Outside Vends		150	0	150	0	0		0.00
0032.34.00.6700.0156	Equipment Rental/Lease		1,200	0	1,200	0	0		0.00
0032.34.00.6850.0180	Membership Dues and Fees		425	0	425	180	0		42.35
0032.34.00.6850.0182	Other Operating Expenses		1,000	0	1,000	468	0		46.80
0032.34.00.6850.0183	Depreciation		8,200	0	8,200	5,999	0		73.16
0032.34.00.6850.0186	Training		2,150	0	2,150	70	0		3.26
0032.34.00.6850.0190	Landfill Fees		75,000	0	75,000	43,760	16,344		80.14
0032.34.00.6860.0187	Professional Services		68,975	0	68,975	13,169	16,000		42.29
0032.34.00.6860.0189	Employee Medical		1,100	0	1,100	0	0		0.00
0032.34.00.6860.0195	Repair/Maint Svc Contract		2,220	0	2,220	2,080	0		93.69
0032.34.00.6860.0199	Internal Engineering		53,339	0	53,339	32,778	0		61.45
0032.34.00.6860.1895	Employee wellness services		5,004	0	5,004	3,376	0		67.47
0032.34.00.6870.0204	Janitorial Services		0	0	0	2,200	200		100.00
0032.34.00.7020.0106	Interest- Bonds		104,114	0	104,114	(8,676)	0		(8.33)
0032.34.00.7020.0110	Bond Principal		375,505	0	375,505	0	0		0.00
0032.34.00.7030.0109	Agents Fee		5,800	0	5,800	3,113	0		53.67
0032.34.00.7500.0124	Transfers to General Fund		157,959	0	157,959	131,633	0		83.33
0032.34.00.7950.0995	GF Cost Distribution		81,809	0	81,809	68,174	0		83.33
0032.34.00.7950.0999	Allocation G&A Services		107,801	0	107,801	54,000	0		50.09
0032.34.00.7999.9999	Principal Reclassified		(375,505)	0	(375,505)	0	0		0.00
0032.34.00.9000.3000	Buildings & Improvements		125,000	0	125,000	40	0		0.03
0032.34.00.9000.3900	Wastewater Treatment Plnt		100,000	0	100,000	579,429	50,196		629.63
0032.34.00.9000.4100	Vehicles		360,000	0	360,000	0	0		0.00
0032.34.00.9000.4200	Heavy Equipment		0	0	0	49,919	282,698		100.00
0032.34.00.9000.4300	Other Equipment		312,000	0	312,000	150,344	43,213		62.04
0032.34.00.9999.9999	Assets Reclassified		(897,000)	0	(897,000)	(357,343)	0		39.84
0032.34.17.6850.0183	Depreciation		651,000	0	651,000	433,289	0		66.56
Appropriations			5,432,387	0	5,432,387	6,493,234	5,641,672		223.38
Fund 0032 - Wastewater Fund:									
TOTAL ESTIMATED REVENUES			5,432,387	0	5,432,387	8,685,234	0		159.88
TOTAL APPROPRIATIONS			5,432,387	0	5,432,387	6,493,234	5,641,672		223.38
NET OF REVENUES & APPROPRIATIONS:			0	0	0	2,192,000	(5,641,672)		
			0.00%	0.00%	0.00%	25.24%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0033 Stormwater Utility Fund									
Account Category: Estimated Revenues									
0033.00.00.3010.0000	Sale of Utilities	1,559,199	0		1,559,199	1,483,098	0		95.12
0033.00.00.3020.0001	Penalties	9,753	0		9,753	11,038	0		113.18
0033.00.00.3690.0002	Miscellaneous Revenue	1,000	0		1,000	0	0		0.00
0033.00.00.3910.0001	Sale of Assets	0	0		0	32,350	0		0.00
	Estimated Revenues	1,569,952	0		1,569,952	1,526,486	0		97.23
Account Category: Appropriations									
0033.40.00.4000.0101	Regular Pay	253,000	0		253,000	178,790	0		70.67
0033.40.00.4010.0103	Overtime	3,000	0		3,000	3,337	0		111.23
0033.40.00.4010.0105	On-call pay	4,500	0		4,500	4,593	0		102.07
0033.40.00.4050.0114	FICA	21,000	0		21,000	13,470	0		64.14
0033.40.00.4060.0116	Retirement	49,000	0		49,000	34,035	0		69.46
0033.40.00.4080.0125	SCMIT Worker's Comp Ins.	19,738	0		19,738	15,631	0		79.19
0033.40.00.4100.0001	Health Claims Cost	59,903	0		59,903	30,604	0		51.09
0033.40.00.4100.0002	Health Claim Costs-Retire	14,175	0		14,175	10,575	0		74.60
0033.40.00.5000.0101	Supplies and Materials	2,300	0		2,300	2,257	0		98.13
0033.40.00.5000.0102	Equipment	5,000	0		5,000	3,606	0		72.12
0033.40.00.5010.0101	Uniforms and Clothing	5,000	0		5,000	3,402	0		68.04
0033.40.00.5130.0112	Asphalt/Concrete/Gravel	7,750	0		7,750	2,264	0		29.21
0033.40.00.5140.0112	SW Collection Syst Supply	10,000	0		10,000	5,573	0		55.73
0033.40.00.5150.0121	Safety Supplies	1,200	0		1,200	927	0		77.25
0033.40.00.5320.0148	Small Hand Tools	300	0		300	0	0		0.00
0033.40.00.6000.0110	SCMIRF Property/Liab Ins	103,195	0		103,195	106,099	0		102.81
0033.40.00.6100.0111	Communications- Landline	1,500	0		1,500	2,035	0		135.67
0033.40.00.6100.0112	Postage	300	0		300	283	0		94.33
0033.40.00.6100.1110	Communications- Wireless	1,260	0		1,260	582	0		46.19
0033.40.00.6200.0114	Advertising	200	0		200	0	0		0.00
0033.40.00.6400.0124	Travel Expense	100	0		100	0	0		0.00
0033.40.00.6500.0127	Electricity	413	0		413	251	0		60.77
0033.40.00.6500.0128	Water	503	0		503	254	0		50.50
0033.40.00.6500.0133	Stormwater	23,479	0		23,479	18,996	0		80.91
0033.40.00.6500.0134	Security Lights	989	0		989	800	0		80.89
0033.40.00.6500.1271	Electricity- Sales Tax	1	0		1	2	0		200.00
0033.40.00.6600.0133	Repairs & Maint. Services	63,429	0		63,429	8,198	0		12.92
0033.40.00.6600.0139	Fleet Services-RTA Mtce Allocati	17,000	0		17,000	7,492	0		44.07
0033.40.00.6600.0145	Gasoline & Oil	13,000	0		13,000	12,130	0		93.31
0033.40.00.6600.1391	Fleet Services -Departmental Exp	35,796	0		35,796	22,764	0		63.59
0033.40.00.6600.1392	Fleet Svcs- Outside Vends	5,000	0		5,000	4,509	0		90.18
0033.40.00.6700.0156	Equipment Rental/Lease	200	0		200	0	0		0.00
0033.40.00.6850.0180	Membership Dues and Fees	200	0		200	0	0		0.00
0033.40.00.6850.0182	Other Operating Expenses	26,890	0		26,890	2,651	0		9.86
0033.40.00.6850.0183	Depreciation	592,000	0		592,000	372,758	0		62.97
0033.40.00.6850.0186	Training	1,250	0		1,250	0	0		0.00
0033.40.00.6850.0190	Landfill Fees	40,000	0		40,000	9,840	19,922		74.41
0033.40.00.6860.0187	Professional Services	3,200	0		3,200	2,664	3,136		181.25
0033.40.00.6860.0189	Employee Medical	1,000	0		1,000	0	0		0.00
0033.40.00.6860.0196	Bank Charges/Fees	3,000	0		3,000	1,888	0		62.93
0033.40.00.6860.0199	Internal Engineering	53,339	0		53,339	32,778	0		61.45
0033.40.00.6860.1895	Employee wellness services	5,004	0		5,004	3,375	0		67.45
0033.40.00.6870.0202	Utility Billing Services	4,000	0		4,000	924	0		23.10

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0033 Stormwater Utility Fund									
Account Category: Appropriations									
0033.40.00.6870.0204	Janitorial Services		908	0	908	0	0		0.00
0033.40.00.7200.0005	Loss on Asset Disposal		0	0	0	7,821	0		100.00
0033.40.00.7950.0995	GF Cost Distribution		73,810	0	73,810	61,508	0		83.33
0033.40.00.7950.0999	Allocation G&A Services		43,120	0	43,120	21,600	0		50.09
0033.40.00.9000.0956	Stormwater System Improvements E		300,000	0	300,000	1,912,062	709,151		873.74
0033.40.00.9000.1000	Infrastructure Improvemts		4,100,000	0	4,100,000	175,096	216,017		9.54
0033.40.00.9000.4200	Heavy Equipment		0	0	0	0	(423,301)		0.00
0033.40.00.9000.4300	Other Equipment		0	0	0	30,040	0		100.00
0033.40.00.9999.9999	Assets Reclassified		(4,400,000)	0	(4,400,000)	(1,967,771)	0		44.72
Appropriations			1,569,952	0	1,569,952	1,160,693	524,925		107.37
Fund 0033 - Stormwater Utility Fund:									
TOTAL ESTIMATED REVENUES			1,569,952	0	1,569,952	1,526,486	0		97.23
TOTAL APPROPRIATIONS			1,569,952	0	1,569,952	1,160,693	524,925		107.37
NET OF REVENUES & APPROPRIATIONS:			0	0	0	365,793	(524,925)		
			0.00%	0.00%	0.00%	23.96%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
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GL Number	Description	Original	25-26 Budget	25-26 Amended Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0035 Waste Management Fund									
Account Category: Estimated Revenues									
0035.00.00.3240.0007	Fees- Services		0	0	0	(180)	0		0.00
0035.00.00.3440.0001	Refuse Col Chge-Resident	1,186,708		0	1,186,708	1,079,508	0		90.97
0035.00.00.3440.0002	Refuse Col Chge-Comm	303,270		0	303,270	248,748	0		82.02
0035.00.00.3440.0003	Sanitation Fee Penalties	15,000		0	15,000	15,359	0		102.39
0035.00.00.3440.0006	Brown Goods Fees	200		0	200	(299)	0		(149.50)
0035.00.00.3610.0001	Investment Earnings	4,000		0	4,000	0	0		0.00
0035.00.00.3690.0002	Miscellaneous Revenue	50		0	50	89	0		178.00
0035.00.00.3690.0003	Insurance Proceeds	0		0	0	1,035	0		0.00
0035.00.00.3910.0001	Sale of Assets	0		0	0	26,355	0		0.00
0035.00.00.3920.0004	From General Fund	92,135		0	92,135	0	0		0.00
Estimated Revenues		1,601,363		0	1,601,363	1,370,615	0		85.59
Account Category: Appropriations									
0035.31.00.4000.0101	Regular Pay	497,000		0	497,000	255,889	0		51.49
0035.31.00.4010.0103	Overtime	9,000		0	9,000	14,950	0		166.11
0035.31.00.4050.0114	FICA	40,000		0	40,000	19,929	0		49.82
0035.31.00.4060.0116	Retirement	94,000		0	94,000	46,468	0		49.43
0035.31.00.4080.0125	SCMIT Worker's Comp Ins.	49,594		0	49,594	39,388	0		79.42
0035.31.00.4100.0001	Health Claims Cost	58,076		0	58,076	40,875	0		70.38
0035.31.00.4100.0002	Health Claim Costs-Retire	16,620		0	16,620	7,645	0		46.00
0035.31.00.5000.0101	Supplies and Materials	5,000		0	5,000	4,823	0		96.46
0035.31.00.5010.0101	Uniforms and Clothing	21,000		0	21,000	10,077	0		47.99
0035.31.00.5150.0121	Safety Supplies	5,250		0	5,250	4,754	0		90.55
0035.31.00.6000.0110	SCMIRF Property/Liab Ins	8,411		0	8,411	8,648	0		102.82
0035.31.00.6100.0111	Communications- Landline	300		0	300	0	0		0.00
0035.31.00.6100.0112	Postage	1,000		0	1,000	574	0		57.40
0035.31.00.6100.1110	Communications- Wireless	2,400		0	2,400	0	0		0.00
0035.31.00.6200.0114	Advertising	1,500		0	1,500	811	0		54.07
0035.31.00.6400.0124	Travel Expense	800		0	800	0	0		0.00
0035.31.00.6500.0127	Electricity	1,040		0	1,040	1,415	0		136.06
0035.31.00.6500.0128	Water	1,311		0	1,311	607	0		46.30
0035.31.00.6500.0129	Wastewater	1,559		0	1,559	726	0		46.57
0035.31.00.6500.0130	Sanitation	456		0	456	369	0		80.92
0035.31.00.6500.0133	Stormwater	79		0	79	64	0		81.01
0035.31.00.6500.0134	Security Lights	543		0	543	439	0		80.85
0035.31.00.6500.1271	Electricity- Sales Tax	2		0	2	2	0		100.00
0035.31.00.6600.0139	Fleet Services-RTA Mtce Allocati	40,000		0	40,000	35,379	0		88.45
0035.31.00.6600.0145	Gasoline & Oil	55,000		0	55,000	29,456	0		53.56
0035.31.00.6600.1391	Fleet Services -Departmental Exp	94,654		0	94,654	57,194	0		60.42
0035.31.00.6600.1392	Fleet Svcs- Outside Vends	5,000		0	5,000	2,513	0		50.26
0035.31.00.6810.0100	Capital Lease Principal	32,610		0	32,610	32,610	0		100.00
0035.31.00.6810.0120	Capital Lease Interest	3,366		0	3,366	842	0		25.01
0035.31.00.6850.0180	Membership Dues and Fees	600		0	600	495	0		82.50
0035.31.00.6850.0182	Other Operating Expenses	3,300		0	3,300	1,499	1,524		91.61
0035.31.00.6850.0183	Depreciation	136,750		0	136,750	145,271	0		106.23
0035.31.00.6850.0186	Training	1,500		0	1,500	345	0		23.00
0035.31.00.6850.0190	Landfill Fees	1,000		0	1,000	42	0		4.20
0035.31.00.6860.0189	Employee Medical	800		0	800	60	0		7.50
0035.31.00.6860.0195	Repair/Maint Svc Contract	6,300		0	6,300	735	0		11.67
0035.31.00.6860.0196	Bank Charges/Fees	4,000		0	4,000	2,265	0		56.63

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GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0035 Waste Management Fund									
Account Category: Appropriations									
0035.31.00.6860.1895	Employee wellness services		7,996	0	7,996	5,174	0		64.71
0035.31.00.6870.0202	Utility Billing Services		6,000	0	6,000	1,870	0		31.17
0035.31.00.6870.0203	Contract Services	155,000		0	155,000	75,353	13,960		57.62
0035.31.00.6870.0204	Janitorial Services		4,860	0	4,860	2,228	203		50.02
0035.31.00.7020.0105	Interest on Bonds		23,218	0	23,218	(15,479)	0		(66.67)
0035.31.00.7020.0110	Bond Principal		20,400	0	20,400	0	0		0.00
0035.31.00.7030.1001	Agent Fees		385	0	385	385	0		100.00
0035.31.00.7300.0120	Recycling Labor		53,000	0	53,000	31,054	21,946		100.00
0035.31.00.7300.0122	Recycling Operating		8,000	0	8,000	6,334	0		79.18
0035.31.00.7950.0001	IT Internal Allocations		12,122	0	12,122	8,102	0		66.84
0035.31.00.7950.0995	GF Cost Distribution		130,364	0	130,364	108,637	0		83.33
0035.31.00.7999.9999	Principal Reclassified		(20,400)	0	(20,400)	0	0		0.00
0035.31.00.9000.3000	Buildings & Improvements		315,726	0	315,726	132,015	161,278		92.89
0035.31.00.9000.4200	Heavy Equipment		350,000	0	350,000	323,830	377,241		200.31
0035.31.00.9000.4300	Other Equipment		110,000	0	110,000	33,072	41,000		67.34
0035.31.00.9999.9999	Assets Reclassified		(775,726)	0	(775,726)	(439,462)	0		56.65
0035.32.00.4100.0001	Health Claims Cost		597	0	597	0	0		0.00
Appropriations			1,601,363	0	1,601,363	1,040,272	617,152		103.50
Fund 0035 - Waste Management Fund:									
TOTAL ESTIMATED REVENUES			1,601,363	0	1,601,363	1,370,615	0		85.59
TOTAL APPROPRIATIONS			1,601,363	0	1,601,363	1,040,272	617,152		103.50
NET OF REVENUES & APPROPRIATIONS:			0	0	0	330,343	(617,152)		
			0.00%	0.00%	0.00%	24.10%	0.00%		

BUDGET REPORT FOR CITY OF GEORGETOWN, SC
Calculations As of 04/30/2026

GL Number	Description	Original	25-26 Budget	25-26 Amended Budget Amt Change	25-26 Amended Budget	25-26 Activity	25-26 Encumbrance	% Budget	25-26 Used
Fund: 0080 Gen Fixed Assets Acct Grp									
Account Category: Appropriations									
0080.01.00.6850.0183	Depreciation		0	0	0	469,727	0		100.00
0080.05.00.6850.0183	Depreciation		0	0	0	449,369	0		100.00
0080.12.00.6850.0183	Depreciation		0	0	0	164,200	0		100.00
0080.12.00.7200.0005	Loss on Asset Disposal		0	0	0	23,518	0		100.00
Appropriations			0	0	0	1,106,814	0		0.00
Fund 0080 - Gen Fixed Assets Acct Grp:									
TOTAL ESTIMATED REVENUES									
TOTAL APPROPRIATIONS			0	0	0	1,106,814	0		0.00
NET OF REVENUES & APPROPRIATIONS:			0	0	0	(1,106,814)	0		
			0.00%	0.00%	0.00%	0.00%	0.00%		
Report Totals:									
TOTAL ESTIMATED REVENUES - ALL FUNDS		54,526,593	0	0	54,526,593	46,482,841	0		85.25
TOTAL APPROPRIATIONS - ALL FUNDS		54,526,593	0	0	54,526,593	41,853,145	15,524,078		105.23
NET OF REVENUES & APPROPRIATIONS:		0	0	0	0	4,629,696	(15,524,078)		
			0.00%	0.00%	0.00%	9.96%	0.00%		

Finance Department

May 2026 Report

Business License Activity

New Business Licenses Issued

POWER UP ENTERTAINMENT LLC
CULLUM MECHANICAL LLC
PRECISION ELECTRICAL SOLUTIONS
BEACH PLUMBING LLC
WINYAH BAY ELECTRIC SERVICES, LLC
COPA COTTAGES, LLC
FASTENAL COMPANY (HDL)
ENVISION ENTERPRISE LLC
PALMETTO FIRE SERVICES
MUNNERLYN PYROTECHNICS
MAGNOLIA VETERINARY SERVICES
DAISY L MILLER, TRUSTEE, MILLER FAMILY TRUST (HDL)
LOYAL ORDER OF MOOSE (NON-PROFIT)
UTILITY SERVICE CO. INC.
TECHVENTURES LLC (HDL)
ALLSTON PYATT HOLDINGS, LLC

Business License Ordinance Update

South Carolina Business License Tax Standardization Act (Act 176):

During the City's first season of issuing business licenses under Act 176, Council approved the Business License Ordinance on September 15, 2022, incorporating the required standardization procedures and requirements. Chapter 1, Article II, *Business Licenses*, of the Code of Ordinances for the City of Georgetown was replaced in its entirety.

Update:

The second reading of the Business License Ordinance update was held on December 18, 2025, and was approved by Council. The updated ordinance has been submitted to the MASC portal.

Renewals:

- **Finance has processed 858 renewals to date.**
- 1066 Business license renewal notices were sent out February 28, 2026.
- Finance continues to receive and process renewals through the online portal, in person, and by mail.

HDL Companies

The city received and approved the May 2026 listing of potential businesses operating without a business license from HDL Companies (see Active Businesses Report).

In accordance with the contract, the City received approved payments from three companies totaling **\$3964.91**, prior to reimbursement to HDL Companies.

Projects in Progress

Grants:

Please refer to the attached grant schedule for details on each award.

Financial Statement Audit (FY 2026):

Council approved a one-year extension for FY2026 auditing services with Mauldin and Jenkins at the regular scheduled council meeting on March 19, 2026.

- **Audit work for FY2026 will begin in July, fieldwork will be scheduled in October 2026.**

As required, Procurement issued an RFP for financial statement audit services for FY 2023, FY 2024, and FY 2025 with an option for 2 additional one-year extensions. Based on the proposals received, Finance recommended Mauldin & Jenkins. Council approved this recommendation on May 19, 2022.

The Finance Department has submitted the application for the **GFOA Certificate of Achievement for Excellence in Financial Reporting** for FY 2025.

Budget

- **First reading of the FY2026-2027 proposed budget was presented and approved on May 21, 2026.**
- Budget Workshops were held on April 16, 2026, and April 30, 2026
- Council member budget discussion meetings were held on March 30-April 2, 2022.
- Annual Budget Retreat was held on March 26, 2026.
- Department Head budget reviews with Finance and the City Administrator were held Week of February 17-20, 2026.
- Department budget proposals were due to Finance by February 4, 2026.
- Council approved the FY 2026–2027 Budget Calendar during its regular meeting on January 15, 2026.
- The FY 2025–2026 Budget began on **July 1, 2025.**

Other Items

- The Finance Department currently has no vacancies.
- The **April Budget Performance Report** is attached. Due to earlier council agenda deadlines, monthly financial information reflects the prior month.

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

POST DATES 07/01/2024 - 05/31/2026

STATUS: OPEN & PARTIAL PO STATE: PURCHASE ORDERS



PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 10151 CROSBY LAW FIRM LLC							
2026-00545	OK	LEGAL SERVICES	25,000.00	CROSBY LAW FIRM LLC	10151	Partial	16,242.25
Total Vendor Code 10151:			25,000.00				16,242.25
Vendor Code: 10420 ARC INC							
2026-00654	OK	EMERGENCY REPAIRS FOR EB BOAT RAMP	12,500.00	ARC INC	10420	Open	12,500.00
Total Vendor Code 10420:			12,500.00				12,500.00
Vendor Code: 10640 BEN COX LLC							
2026-00422	OK	CLELAND STREET PARKING LOT PROJECT 2402 CDBG GRANT 4-SP-22-004	334,118.3	BEN COX LLC	10640	Partial	2,000.00
Total Vendor Code 10640:			334,118.3				2,000.00
Vendor Code: 1128 INDUSTRIAL REWINDING INC							
2026-00662	OK	REWINDING PUMPS	5,645.22	INDUSTRIAL REWINDING INC	1128	Open	5,645.22
Total Vendor Code 1128:			5,645.22				5,645.22
Vendor Code: 15356 G & W ELECTRIC CO							
2026-00502	OK	DIELECTRIC RECLOSER	25,768.00	G & W ELECTRIC CO	15356	Open	25,768.00
Total Vendor Code 15356:			25,768.00				25,768.00
Vendor Code: 15565 TENCARVA							
2026-00648	OK	PUMP	17,487.99	TENCARVA	15565	Open	17,487.99
Total Vendor Code 15565:			17,487.99				17,487.99
Vendor Code: 15796 COASTAL ASPHALT LLC							
2026-00542	manually closed	EAST BAY PARK WALKING TRAIL REPAIRS	29,038.20	COASTAL ASPHALT LLC	15796	Partial	650.00
Total Vendor Code 15796:			29,038.20				650.00
Vendor Code: 16070 SPARTAN FIRE & EMERGENCY APPARATUS INC							
2025-00304	OK	EMERGENCY REPAIR TO ENGINE 12	32,030.28	SPARTAN FIRE & EMERGENCY APPARATUS INC	16070	Open	32,030.28
2026-00479	OK	ATV PATIENT TRANSPORT	135,000.0	SPARTAN FIRE & EMERGENCY APPARATUS INC	16070	Open	135,000.00
Total Vendor Code 16070:			167,030.2				167,030.28
Vendor Code: 16117 WINYAH AUDITORIUM CORPORATION							
2026-00647	OK	FUNDS FOR FISCAL YEAR 2025-2026	25,000.00	WINYAH AUDITORIUM CORPORATION	16117	Open	25,000.00
Total Vendor Code 16117:			25,000.00				25,000.00
Vendor Code: 16291 COASTAL COMMERCIAL ROOFING CO INC							

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

POST DATES 07/01/2024 - 05/31/2026

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 16291 COASTAL COMMERCIAL ROOFING CO INC							
2026-00659	OK	WATER ADMIN BLDG ROOF REPLACEMENT PROJ 4101	32,949.00	COASTAL COMMERCIAL ROOFING CO INC	16291	Open	32,949.00
Total Vendor Code 16291:			32,949.00				32,949.00
Vendor Code: 16312 CANNON TECHNOLOGIES INC							
2026-00529	OK	QUOTE#24285172 16S CL320 METERS	6,677.76	CANNON TECHNOLOGIES INC	16312	Open	6,677.76
2026-00624	OK	METERS	26,307.00	CANNON TECHNOLOGIES INC	16312	Open	26,307.00
2026-00632	OK	LICENSE FOR YUKON,SERVICE SUPPORT AMR	9,416.00	CANNON TECHNOLOGIES INC	16312	Open	9,416.00
Total Vendor Code 16312:			42,400.76				42,400.76
Vendor Code: 16313 STATEWIDE SECURITY SYSTEMS INC							
2026-00499	OK	SECURITY SYSTEM FOR PUBLIC WORKS	10,200.00	STATEWIDE SECURITY SYSTEMS INC	16313	Partial	2,550.00
2026-00498	manually close	STATEWIDE - CITY WIDE CAMERAS	50,400.00	STATEWIDE SECURITY SYSTEMS INC	16313	Partial	300.00
Total Vendor Code 16313:			60,600.00				2,850.00
Vendor Code: 16338 SUMTER UTILITIES INC							
2026-00501	OK	ELECTRICAL DISTRIBUTION CONTRACTORS LINE CREW ASSISTANCE	473,335.0	SUMTER UTILITIES INC	16338	Partial	106,323.97
2026-00629	OK	FRONT STREET PHASE 4 UG INFRASTRUCTURE UPGRADE T2 PROJECT 1932	631,489.0	SUMTER UTILITIES INC	16338	Open	631,489.00
Total Vendor Code 16338:			1,104,824				737,812.97
Vendor Code: 16954 GREEN WAVE CONTRACTING INC							
**2025-00092	OK	GREEN WAVE CONTRACTING - PROJ 4015	4,453,510	GREEN WAVE CONTRACTING INC	16954	Partial	7,378.30
2026-00544	OK	MARYVILLE WATER DISTRIBUTION IMPROVEMENTS - PHASE II PROJECT 1518	996,331.0	GREEN WAVE CONTRACTING INC	16954	Partial	911,978.50
Total Vendor Code 16954:			5,449,841				919,356.80
Vendor Code: 17115 SOUTHEAST MECHANICAL LLC							
2026-00641	OK	MAYBANK STATION REPAIRS PROJ 1827	20,000.00	SOUTHEAST MECHANICAL LLC	17115	Open	20,000.00
Total Vendor Code 17115:			20,000.00				20,000.00
Vendor Code: 17436 MOSCA DESIGN INC							
2026-00644	OK	POLE MOUNT CHRISTMAS DECORATIONS	10,126.74	MOSCA DESIGN INC	17436	Open	10,126.74

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** Denotes the purchase order has a change order awaiting approval



CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

POST DATES 07/01/2024 - 05/31/2026

STATUS: OPEN & PARTIAL PO STATE: PURCHASE ORDERS

PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 17436 MOSCA DESIGN INC							
Total Vendor Code 17436:			10,126.74				10,126.74
Vendor Code: 17780 BENTON CONCRETE & UTILITIES LLC							
2026-00602	OK	EMERGENCY REPLACE BRICK & CONCRETE AT 829 FRONT STREET	5,950.00	BENTON CONCRETE & UTILITIES LLC	17780	Open	5,950.00
Total Vendor Code 17780:			5,950.00				5,950.00
Vendor Code: 17829 CAGLE CONSULTING ENGINEERS LLC							
2026-00534	OK	EMANUEL STREET SIDEWALK EXTENSION ENGINEERING SERVICES PROJ #1240	30,500.00	CAGLE CONSULTING ENGINEERS LLC	17829	Partial	11,543.75
2026-00605	OK	EAST BAY PARK PARKING LOT IMPROVEMENTS PROJ #2406	39,500.00	CAGLE CONSULTING ENGINEERS LLC	17829	Partial	26,900.00
Total Vendor Code 17829:			70,000.00				38,443.75
Vendor Code: 17833 HEYWARD-CHARLOTTE INC DBA HEYWARD SERVICES							
2026-00655	OK	5 HP TENV XP	10,800.87	HEYWARD-CHARLOTTE INC DBA HEYWARD SERVICES	17833	Open	10,800.87
Total Vendor Code 17833:			10,800.87				10,800.87
Vendor Code: 18055 WESTON & SAMPSON ENGINEERS INC							
2026-00564	OK	SANITARY SEWER MANHOLE SURVEYS PROJ 1826	86,000.00	WESTON & SAMPSON ENGINEERS INC	18055	Partial	75,061.25
2026-00623	OK	ENGINEERING OVERSIGHT FOR PHASE II SEWER MANHOLE REHAB AND SEWER LINE CIPP PROJ 1826	20,000.00	WESTON & SAMPSON ENGINEERS INC	18055	Partial	15,480.00
Total Vendor Code 18055:			106,000.00				90,541.25
Vendor Code: 18315 THE LAW OFFICE OF ERIN E BAILEY LLC							
2026-00475	OK	PUBLIC DEFENDER SERVICES	31,000.00	THE LAW OFFICE OF ERIN E BAILEY LLC	18315	Partial	13,000.00
Total Vendor Code 18315:			31,000.00				13,000.00
Vendor Code: 18317 MECHANICAL EQUIPMENT COMPANY							
2026-00503	OK	REUSE PUMP FOR CL2 POND	65,907.75	MECHANICAL EQUIPMENT COMPANY	18317	Partial	3,500.00
Total Vendor Code 18317:			65,907.75				3,500.00
Vendor Code: 18603 KOPPERS UTILITY AND INDUSTRIAL PRODUCTS INC							
2026-00399	OK	INVENTORY ITEMS	75,000.00	KOPPERS UTILITY AND INDUSTRIAL PRODUCTS INC	18603	Partial	23,066.48
Total Vendor Code 18603:			75,000.00				23,066.48

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

POST DATES 07/01/2024 - 05/31/2026

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 18619 ROWE PROFESSIONAL SERVICES COMPANY							
2025-00170	OK	ROWE PROFESSIONAL SERVICES - ENGINEERING SERVICES PROJECT 1518	62,845.00	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	12,936.00
2025-00263	OK	N MERRIMAN -CONGDON STREET STORMWATER IMPROVEMENTS PROJ 4016	101,500.0	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	29,750.00
2026-00473	OK	BLACK RIVER RD WIDENING ENGINEERING WASTEWATER PROJ 1817	24,263.00	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	9,117.24
2026-00472	OK	BLACK RIVER RD WIDENING ENGINEERING WATER PROJ 1517	24,263.00	ROWE PROFESSIONAL SERVICES COMPANY	18619	Partial	7,476.44
Total Vendor Code 18619:			212,871.0				59,279.68
Vendor Code: 18729 COLONIAL OIL INDUSTRIES INC							
2026-00657	OK	FUEL FOR PEAK SHAVING GENERATORS	33,209.04	COLONIAL OIL INDUSTRIES INC	18729	Open	33,209.04
Total Vendor Code 18729:			33,209.04				33,209.04
Vendor Code: 18731 HANNA ENGINEERING LLC							
2025-00118	OK	HANNA ENGINEERING - PROJ #2402 - CDGB #4-SP-22-004	15,140.00	HANNA ENGINEERING LLC	18731	Partial	5,383.99
Total Vendor Code 18731:			15,140.00				5,383.99
Vendor Code: 18736 WRANGLER HOLDCO CORP							
2026-00365	OK	JULY INVOICE FOR GFL	7,103.03	WRANGLER HOLDCO CORP	18736	Open	7,103.03
2026-00414	OK	ANNUAL COMMERCIAL DUMPSTER COLLECTION	78,133.33	WRANGLER HOLDCO CORP	18736	Partial	6,856.61
Total Vendor Code 18736:			85,236.36				13,959.64
Vendor Code: 18809 BORDER STATES INDUSTRIES INC							
2026-00407	OK	INVENTORY ITEMS	75,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	9,826.42
2026-00525	OK	INVENTORY-TRANSFORMER SUPPLIES 5310.0145	15,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	10,747.82
2026-00524	OK	INVENTORY-WIRE 5140.0114	25,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	19,746.28
2026-00516	OK	INVENTORY ITEMS- POLE LINE HARDWARE 5140.0116	35,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	15,063.04
2026-00536	OK	INVENTORY METER SUPPLIES	10,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	4,523.09
2026-00621	OK	INVENTORY ITEMS FOR STREET, SECURITY LIGHT	50,000.00	BORDER STATES INDUSTRIES INC	18809	Partial	30,810.62
Total Vendor Code 18809:			210,000.0				90,717.27

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 18827 THE CART GUY LLC							
2026-00619	OK	ROLLOUT CARTS	26,228.38	THE CART GUY LLC	18827	Open	26,228.38
Total Vendor Code 18827:			26,228.38				26,228.38
Vendor Code: 18902 COMBS TECHNOLOGIES INC							
2026-00373	OK	CONTROLLER PLC SANITAIRE PART FOR DECANTERS	16,351.74	COMBS TECHNOLOGIES INC	18902	Partial	9,293.02
Total Vendor Code 18902:			16,351.74				9,293.02
Vendor Code: 18948 FIRST TRYON SECURITIES LLC							
2026-00652	OK	FINANCIAL ADVISORY	8,126.95	FIRST TRYON SECURITIES LLC	18948	Open	8,126.95
Total Vendor Code 18948:			8,126.95				8,126.95
Vendor Code: 19 AMICK EQUIPMENT COMPANY INC							
2026-00642	OK	THIRD AUTOMATED GARBAGE TRUCK VEHICLE 3112	377,241.4	AMICK EQUIPMENT COMPANY INC	19	Open	377,241.44
Total Vendor Code 19:			377,241.4				377,241.44
Vendor Code: 19062 RAFTELIS FINANCIAL CONSULTANTS INC							
2025-00281	OK	2025 SERVICE FOR UTILITY BILLING ASSESSMENT	38,400.00	RAFTELIS FINANCIAL CONSULTANTS INC	19062	Partial	6,644.37
2026-00405	OK	ELECTRIC UTILITY STUDY- POLE ATTACHEMENTS, LIGHT AGREEMENTS, SOLAR RATES	29,910.00	RAFTELIS FINANCIAL CONSULTANTS INC	19062	Partial	9,176.25
2026-00627	OK	ON CALL FINANCIAL CONSULTING SERVICES	7,620.00	RAFTELIS FINANCIAL CONSULTANTS INC	19062	Partial	1,524.00
Total Vendor Code 19062:			75,930.00				17,344.62
Vendor Code: 19074 SUNBELT SOLOMON SERVICES LLC							
2026-00550	OK	TRANSFORMER SUPPLIES - BLANKET PO	75,000.00	SUNBELT SOLOMON SERVICES LLC	19074	Partial	25,344.66
Total Vendor Code 19074:			75,000.00				25,344.66
Vendor Code: 19316 UTILITY TRANSFORMER BROKERS LLC							
2026-00396	OK	INVENTORY ITEMS TRANSFORMERS	75,000.00	UTILITY TRANSFORMER BROKERS LLC	19316	Partial	7,685.00
2026-00560	OK	INVENTORY ITEMS TRANSFORMER SUPPLIES	75,000.00	UTILITY TRANSFORMER BROKERS LLC	19316	Open	75,000.00
Total Vendor Code 19316:			150,000.0				82,685.00
Vendor Code: 19356 CITI INC							
2026-00436	OK	PROVIDE TWO SCADA PANELS AT SEWER PUMP STATIONS PS#8 AND PS #19	61,525.50	CITI INC	19356	Partial	11,186.00
Total Vendor Code 19356:			61,525.50				11,186.00

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CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

POST DATES 07/01/2024 - 05/31/2026

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 19520 LCK, LLC							
2025-00084	OK	CITY HALL PROJECT MANAGEMENT SERVICES - PROJ 2005	111,648.6	LCK, LLC	19520	Partial	39,078.52
Total Vendor Code 19520:			111,648.6				39,078.52
Vendor Code: 19626 FLEETTEC LLC							
2026-00574	OK	WARNING EQUIPMENT & ELECTRONICS FOR VEHICLE 1157	22,087.01	FLEETTEC LLC	19626	Open	22,087.01
Total Vendor Code 19626:			22,087.01				22,087.01
Vendor Code: 19728 RENTOKIL NORTH AMERICA INC							
2026-00578	OK	DSD SEASONAL PLANT INSTALLATION	23,546.51	RENTOKIL NORTH AMERICA INC	19728	Partial	15,543.63
Total Vendor Code 19728:			23,546.51				15,543.63
Vendor Code: 19855 BOLTON & MENK, INC							
2026-00543	OK	PRELIMINARY ENGINEERING SERVICES FOR WWTP SBR #1 UPGRADES PROJECT 1828	21,800.00	BOLTON & MENK, INC	19855	Partial	880.00
Total Vendor Code 19855:			21,800.00				880.00
Vendor Code: 19864 Thomas & Hutton Engineering Co							
2025-00271	OK	WILLOWBANK WATER MAIN IMPROVEMENTS ENGINEERING SERVICES PROJECT 1519	104,420.0	Thomas & Hutton Engineering Co	19864	Partial	44,640.65
Total Vendor Code 19864:			104,420.0				44,640.65
Vendor Code: 19866 DON MOORHEAD CONSTRUCTION INC							
2025-00273	OK	SCIIP GRANT PROJECT 1820	7,034,867	DON MOORHEAD CONSTRUCTION INC	19866	Partial	2,494,682.11
Total Vendor Code 19866:			7,034,867				2,494,682.11
Vendor Code: 19871 KING ASHPALT INC							
2025-00285	OK	INDIGO AVE ASPHALT RESURFACING PROJECT 1221	136,162.0	KING ASHPALT INC	19871	Partial	10,000.00
Total Vendor Code 19871:			136,162.0				10,000.00
Vendor Code: 19874 JACKLYN J DONEVANT							
2026-00466	OK	PO 2026.00466 CONTRACT SERVICES	20,000.00	JACKLYN J DONEVANT	19874	Partial	7,960.00
Total Vendor Code 19874:			20,000.00				7,960.00
Vendor Code: 19900 OSMOSE UTILITIES SERVICES INC							
2026-00442	OK	2025 POLE INSPECTION AND TREATMENT	250,000.0	OSMOSE UTILITIES SERVICES INC	19900	Partial	62,821.07

CUSTOM PURCHASE ORDER REPORT FOR CITY OF GEORGETOWN, SC

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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 19900 OSMOSE UTILITIES SERVICES INC							
Total Vendor Code 19900:			250,000.0				62,821.07
Vendor Code: 19903 POMONA LANDSCAPING LLC							
2026-00439	OK	SEASONAL FLORAL MAINTENANCE	36,302.36	POMONA LANDSCAPING LLC	19903	Open	36,302.36
Total Vendor Code 19903:			36,302.36				36,302.36
Vendor Code: 19924 DENISE HAGEMIEIER							
2026-00504	OK	PROFESSIONAL SERVICES - CONSULTANT	9,965.00	DENISE HAGEMIEIER	19924	Partial	1,197.00
Total Vendor Code 19924:			9,965.00				1,197.00
Vendor Code: 19933 TRI-COUNTY PSE LLC							
2026-00660	OK	UPFITTER FOR K-9 UNIT	7,087.82	TRI-COUNTY PSE LLC	19933	Open	7,087.82
Total Vendor Code 19933:			7,087.82				7,087.82
Vendor Code: 19937 GEOMETRICS CONSULTING, LLC							
2026-00548	OK	INSPECTION SERVICES FOR CITY HALL PROJECT 2005	8,927.00	GEOMETRICS CONSULTING, LLC	19937	Open	8,927.00
Total Vendor Code 19937:			8,927.00				8,927.00
Vendor Code: 19944 ARDURRA GROUP INC							
2026-00573	OK	WTP UPGRADES NEW DISINFECTION SYSTEM AND SEDIMENTATION FLOCCULATION BASIN REHABILITATION PROJ 1610	364,200.0	ARDURRA GROUP INC	19944	Partial	255,520.00
Total Vendor Code 19944:			364,200.0				255,520.00
Vendor Code: 19949 THE HEIL CO							
2026-00580	manually close	WM GPS TRACKING SYSTEM - SOURCEWELL CONTRACT 110223-THC	14,771.89	THE HEIL CO	19949	Partial	20.32
Total Vendor Code 19949:			14,771.89				20.32
Vendor Code: 19950 UTILITY SOLUTIONS & AUTOMATION LLC							
2026-00587	OK	WATER METERS	75,000.00	UTILITY SOLUTIONS & AUTOMATION LLC	19950	Partial	3,898.50
Total Vendor Code 19950:			75,000.00				3,898.50
Vendor Code: 19955 MEADORS, INC							
2026-00609	OK	ARCHITECTURE CONTRACT SERVICES	95,580.00	MEADORS, INC	19955	Open	95,580.00
Total Vendor Code 19955:			95,580.00				95,580.00
Vendor Code: 19957 INFRASTRUCTURE SOLUTIONS GROUP							

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Vendor Code: 19957 INFRASTRUCTURE SOLUTIONS GROUP							
2026-00656	OK	RENTAL OF VAC TRUCK (EMERGENCY)	16,906.00	INFRASTRUCTURE SOLUTIONS GROUP	19957	Open	16,906.00
Total Vendor Code 19957:			16,906.00				16,906.00
Vendor Code: 19963 CAROLINA FURNISHING + DESIGN LLC							
2026-00626	OK	FURNITURES FOR MUNICIPAL COMPLEX BLDG PROJ 1234 1926 3501	113,033.7	CAROLINA FURNISHING + DESIGN LLC	19963	Open	113,033.76
Total Vendor Code 19963:			113,033.7				113,033.76
Vendor Code: 19969 PMC COMMERCIAL INTERIORS INC							
2026-00650	OK	NEW CITY HALL FURNITURE PROJECT 2005	371,272.0	PMC COMMERCIAL INTERIORS INC	19969	Open	371,272.00
Total Vendor Code 19969:			371,272.0				371,272.00
Vendor Code: 19970 HANBURY EVANS WRIGHT VLATTAS + COMPANY							
2026-00645	OK	COMPREHENSIVE PLAN UPDATE (PROFESSIONAL SERVICES)	16,000.00	HANBURY EVANS WRIGHT VLATTAS + COMPANY	19970	Open	16,000.00
Total Vendor Code 19970:			16,000.00				16,000.00
Vendor Code: 205 INTERNATIONAL PAPER COMPANY							
2026-00517	OK	SOLE SOURCE - BLANKET - RAW WATER - BUS LIC AND INS NA	25,000.00	INTERNATIONAL PAPER COMPANY	205	Partial	1,436.17
2026-00596	OK	IP WATER PURCHASES FOR WTP	35,000.00	INTERNATIONAL PAPER COMPANY	205	Partial	11,786.34
Total Vendor Code 205:			60,000.00				13,222.51
Vendor Code: 2709 PETE DUTY & ASSOCIATES, INC.							
2026-00395	OK	SULZER 12 HP PUMP	9,630.00	PETE DUTY & ASSOCIATES, INC.	2709	Open	9,630.00
Total Vendor Code 2709:			9,630.00				9,630.00
Vendor Code: 3613 MOTOROLA SOLUTIONS INC							
2026-00500	OK	SCDPS RADIO REPLACEMENT	129,821.0	MOTOROLA SOLUTIONS INC	3613	Open	129,821.04
Total Vendor Code 3613:			129,821.0				129,821.04
Vendor Code: 3968 GEORGETOWN COUNTY LANDFILL							
2026-00635	OK	STORMWATER LANDFILL FEES	25,000.00	GEORGETOWN COUNTY LANDFILL	3968	Partial	12,765.66
2026-00634	OK	WW LANDFILL FEES	25,000.00	GEORGETOWN COUNTY LANDFILL	3968	Partial	16,343.60
Total Vendor Code 3968:			50,000.00				29,109.26
Vendor Code: 4137 R H MOORE INC							

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** Denotes the purchase order has a change order awaiting approval

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Vendor Code: 4137 R H MOORE INC							
2025-00266	OK	DIVISION II FORCE MAIN REPLACEMENT SCIIIP GRANT A-23-C079 PROJECT 1821	3,247,960	R H MOORE INC	4137	Partial	1,508,741.33
Total Vendor Code 4137:			3,247,960				1,508,741.33
Vendor Code: 4200 GEORGETOWN COUNTY BOARD OF DISABILITIES							
2026-00383	OK	RESIDENTIAL RECYCLING-BLANKET JUL 2025-JUN 2026	53,000.00	GEORGETOWN COUNTY BOARD OF DISABILITIES	4200	Partial	18,222.68
Total Vendor Code 4200:			53,000.00				18,222.68
Vendor Code: 4559 ANIXTER INC							
2026-00637	OK	MATERIALS PROJ 1932	62,595.73	ANIXTER INC	4559	Partial	146.02
Total Vendor Code 4559:			62,595.73				146.02
Vendor Code: 5010 TYCH & WALKER ARCHITECTS, LLP							
2025-00117	OK	TYCH & WALKER ARCHITECTS - PROJ 1234 1926 3501	24,275.00	TYCH & WALKER ARCHITECTS, LLP	5010	Partial	17,175.00
Total Vendor Code 5010:			24,275.00				17,175.00
Vendor Code: 5284 UTILITY SERVICE COMPANY							
2026-00552	OK	PROVIDE INSPECTIONS, WASHOUT, AND PAINT MAINTENANCE REHAB WORK OF ALL THREE WATER TANKS	44,738.00	UTILITY SERVICE COMPANY	5284	Partial	22,369.00
Total Vendor Code 5284:			44,738.00				22,369.00
Vendor Code: 5360 CLEARWATER INC							
2026-00658	OK	PLC CONTROLLER FOR MARYVILLE PUMP STATION	6,502.30	CLEARWATER INC	5360	Open	6,502.30
Total Vendor Code 5360:			6,502.30				6,502.30
Vendor Code: 5417 W K DICKSON & CO INC							
2025-00094	OK	WK DICKSON & CO - SCIIIP GRANT AWARD PROJ 1820 & 18201	431,717.1	W K DICKSON & CO INC	5417	Partial	171,586.59
2025-00115	OK	W K DICKSON - PROJ #4015 - EDA GRANT #04-79-07494	223,688.5	W K DICKSON & CO INC	5417	Partial	45,601.46
2025-00116	OK	WK DICKSON - PROJ #1606	97,032.36	W K DICKSON & CO INC	5417	Partial	34,662.95
2026-00482	OK	ENGINEERING SERVICES FOR NEW STORMWATER PUMPS PROJ 4017	303,225.0	W K DICKSON & CO INC	5417	Partial	183,362.08
Total Vendor Code 5417:			1,055,663				435,213.08
Vendor Code: 5615 HTC COMMUNICATIONS INC							
2026-00572	OK	CLOUD MANAGEMENT	13,653.75	HTC COMMUNICATIONS INC	5615	Open	13,653.75

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Vendor Code: 5615 HTC COMMUNICATIONS INC							
2026-00581	OK	CLOUD MANAGEMENT	68,268.75	HTC COMMUNICATIONS INC	5615	Partial	40,957.43
2026-00607	OK	LABOR AND MATERIAL TO WIRE NEW ELECTRIC BUILDING PROJECT #1926 ,1234, 3501	6,978.18	HTC COMMUNICATIONS INC	5615	Open	6,978.18
2026-00614	OK	NEW CITY HALL NETWORK WIRING PROJ 2005	17,096.06	HTC COMMUNICATIONS INC	5615	Open	17,096.06
2026-00616	OK	NEW CITY ACCESS CONTROLS, CAMERAS & SECURITY EQUIPMENTS PROJ 2005	73,073.42	HTC COMMUNICATIONS INC	5615	Open	73,073.42
2026-00633	OK	NEW CITY HALL FIBER INSTALLATION PROJECT 2005	30,383.74	HTC COMMUNICATIONS INC	5615	Open	30,383.74
Total Vendor Code 5615:			209,453.9				182,142.58
Vendor Code: 6254 UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC							
2025-00037	OK	UTILITY TECHNOLOGY ENGINEERING - PROJ 1931 PHASE 3	28,932.76	UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC	6254	Partial	21,324.35
2025-00114	OK	UTILITY TECHNOLOGY - PROJ 1927 ROLLOVER FROM PO#2024-124	25,788.14	UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC	6254	Open	25,788.14
2025-00223	OK	CONSTRUCTION SERVICES FOR FRONT STREET PROJECT #1931	39,300.00	UTILITY TECHNOLOGY ENGINEERS-CONSULTANTS PLLC	6254	Partial	18,982.37
2026-00470	OK	GIS ELECTRIC SYSTEM MAPPING CONTINUED FROM 2024/2025 FISCAL YEAR	90,000.00	UTILITY TECHNOLOGY	6254	Partial	14,541.45
2026-00528	OK	MARINA DRIVE UNDERGROUND LOOP PROJ #1931	69,100.00	UTILITY TECHNOLOGY	6254	Partial	51,495.57
2026-00590	OK	BLACK RIVER ROAD WIDENING PROJECT#1933	151,430.0	UTILITY TECHNOLOGY	6254	Partial	106,990.98
2026-00622	OK	ENGINEERING DESIGN FOR FRONT STREET PHASE 4 T2 PROJECT 1932	14,477.13	UTILITY TECHNOLOGY ENGINEERS - CONSULTANTS PLLC	6254	Partial	5,952.81
Total Vendor Code 6254:			419,028.0				245,075.67
Vendor Code: 6524 COASTAL STRUCTURES CORPORATION							
2025-00027	OK	COASTAL STRUCTURES CORP - PROJECT 2005	4,201,063	COASTAL STRUCTURES CORPORATION	6524	Partial	2,834,118.51
2025-00280	OK	PHASE 1 METAL BLDG MUNICIPAL COMPLEX-PROJECT 1234 , 1926 , 3501	629,027.9	COASTAL STRUCTURES CORPORATION	6524	Partial	256,371.39



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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 6524 COASTAL STRUCTURES CORPORATION							
2026-00400	OK	CONSULTING SERVICES HARRY JOHNSON	40,000.00	COASTAL STRUCTURES CORPORATION	6524	Partial	1,592.50
2026-00408	OK	MUNICIPAL BUILDING COMPLEX PHASE II MAIN BUILDING RENOVATIONS PROJ -1926 1234 3501	1,165,879	COASTAL STRUCTURES CORPORATION	6524	Partial	507,565.22
2026-00566	OK	FIRE TRAINING CENTER CONSTRUCTION	89,945.64	COASTAL STRUCTURES CORPORATION	6524	Open	89,945.64
Total Vendor Code 6524:			6,125,915				3,689,593.26
Vendor Code: 6700 ST FRANCES ANIMAL CENTER							
2026-00392	OK	CONTRACT SERVICES FOR ANIMAL CONTROL	85,000.00	ST FRANCES ANIMAL CENTER	6700	Partial	21,250.00
Total Vendor Code 6700:			85,000.00				21,250.00
Vendor Code: 7196 SET SOLUTIONS, LLC							
2026-00385	OK	COG SAFETY TRAINING	25,000.00	SET SOLUTIONS, LLC	7196	Partial	19,000.00
Total Vendor Code 7196:			25,000.00				19,000.00
Vendor Code: 7285 DELL MARKETING L. P.							
2026-00428	OK	LEASE FOR 4 YEARS	138,797.9	DELL MARKETING L. P.	7285	Partial	121,188.20
Total Vendor Code 7285:			138,797.9				121,188.20
Vendor Code: 7749 CAROLINA INTERNATIONAL TRUCKS							
2025-00261	OK	PURCHASE OF A 2026 HX250 SFA DUMP TRUCK	282,698.0	CAROLINA INTERNATIONAL TRUCKS	7749	Partial	52,315.82
Total Vendor Code 7749:			282,698.0				52,315.82
Vendor Code: 7936 TANNER INDUSTRIES, INC.							
2026-00424	OK	AMMONIA	20,000.00	TANNER INDUSTRIES, INC.	7936	Partial	16,070.37
Total Vendor Code 7936:			20,000.00				16,070.37
Vendor Code: 8540 LINE EQUIPMENT SALES CO INC							
2026-00406	OK	INVENTORY ITEMS	75,000.00	LINE EQUIPMENT SALES CO INC	8540	Partial	53,009.46
2026-00559	OK	INVENTORY TRANSFORMER SUPPLIES	15,000.00	LINE EQUIPMENT SALES CO INC	8540	Partial	10,763.67
2026-00636	OK	MATERIALS PROJECT 1932	7,543.63	LINE EQUIPMENT SALES CO INC	8540	Open	7,543.63
Total Vendor Code 8540:			97,543.63				71,316.76
Vendor Code: 8794 GEORGETOWN ALCOHOL AND DRUG AB							
2026-00440	OK	GEORGETOWN ALCOHOL AND DRUG AB	76,128.00	GEORGETOWN ALCOHOL AND DRUG AB	8794	Partial	68,235.75
Total Vendor Code 8794:			76,128.00				68,235.75



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PO/Req Number	Date Posted	Description	Amount	Vendor Name	Vendor Code	PO Status	Remaining Balance
Vendor Code: 8898 DEERE & COMPANY							
2026-00591	OK	ZERO TURN LAWN MOWER GROUND MAINTENANCE	16,006.73	DEERE & COMPANY	8898	Partial	2,727.54
Total Vendor Code 8898:			16,006.73				2,727.54
Vendor Code: 89 INDUSTRIAL SOLUTIONS & SUPPLY							
2025-00040	OK	INDUSTRIAL SOLUTIONS - SULFURIC ACID	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	17,818.74
2026-00377	OK	25% SODIUM HYDROXIDE (CAUSTIC)	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	2,416.74
2026-00375	OK	50% SULFURIC ACID	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	17,805.00
2026-00522	OK	HYPER+ION 9254 (PAC)	25,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	10,688.00
2026-00519	OK	25% SODIUM HYDROXIDE CAUSTIC SODA	26,566.95	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	1,566.95
2026-00537	OK	HYPER+ION 9254 (PAC)	75,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Partial	2,832.40
2026-00651	OK	HYPER+ION 9254 (PAC)	50,000.00	INDUSTRIAL SOLUTIONS & SUPPLY	89	Open	50,000.00
Total Vendor Code 89:			251,566.9				103,127.83
Vendor Code: 8905 PVS TECHNOLOGIES INC							
2026-00379	OK	FERRIC CHLORIDE	75,000.00	PVS TECHNOLOGIES INC	8905	Partial	20,799.12
Total Vendor Code 8905:			75,000.00				20,799.12
Vendor Code: 9023 AMERICAN BANKERS INSURANCE CO							
2026-00649	OK	FLOOD INSURANCE-FIRE DEPT. 1405 PRINCE ST. FY26 TO FY27	8,700.00	AMERICAN BANKERS INSURANCE CO	9023	Open	8,700.00
Total Vendor Code 9023:			8,700.00				8,700.00
Vendor Code: 9046 STONE CONSTRUCTION							
2026-00448	OK	BLANKET FOR STOCKPILE, FLBC, LIMESTONE, DIRT AND ROCK	25,000.00	STONE CONSTRUCTION	9046	Partial	12,090.70
Total Vendor Code 9046:			25,000.00				12,090.70
Vendor Code: 9845 INSITUFORM TECHNOLOGIES INC							
2026-00631	OK	PHASE II SEWER MANHOLE REHAB AND SEWER LINE CIPP S FRASER ST PROJ 1826	387,043.0	INSITUFORM TECHNOLOGIES INC	9845	Open	387,043.00
Total Vendor Code 9845:			387,043.0				387,043.00
Vendor Code: 9902 BRENNTAG MID-SOUTH INC							

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Vendor Code: 9902 BRENNTAG MID-SOUTH INC							
2026-00661 <i>OK</i>		25% CAUSTIC SODA	10,000.00	BRENNTAG MID-SOUTH INC	9902	Open	10,000.00
Total Vendor Code 9902:			10,000.00				10,000.00
Vendor Code: 9909 JONES CHEMICALS INC							
2026-00376 <i>OK</i>		TON CHLORINE CYLINDERS	75,000.00	JONES CHEMICALS INC	9909	Partial	18,468.78
2026-00380 <i>OK</i>		TON CHLORINE CYLINDERS	25,000.00	JONES CHEMICALS INC	9909	Partial	4,442.80
Total Vendor Code 9909:			100,000.0				22,911.58
Report Total:			31,024.49				13,850,300.20

CITY OF GEORGETOWN

Vehicle and Heavy Equipment Purchase Listing

May 31, 2026

Description	Department	Cost
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer	Police	73,827.50
2025 Ford Explorer and Equipment	Police	66,750.64
2026 Ford Explorer and Equipment	Police	76,633.85
2026 Ford Explorer	Fire	45,680.00
John Deere Bush Hog	Public Works	41,641.36
Bobcat Skid Steer Loader	Public Works	48,221.60
2026 Ford F150 Truck	Public Works	42,239.00
2026 Ford Ranger Super Crew	Building & Planning	37,484.00
Bobcat Skid Steer Loader	Water Distribution	55,565.56
2026 Chevrolet Equinox	Water Filtration	34,005.00
2026 F150 4X4 Super Crew Truck	Water G&A	42,239.00
2025 F250 Super Duty Truck	Wastewater	57,449.00
2026 John Deere Backhoe	Wastewater	127,923.30
2026 Ford F250 Super Duty Truck	Wastewater	62,143.00
2026 Ford F250 Super Duty Truck	Wastewater	62,143.00
2025 Bobcat Forklift	Wastewater Treatment Plant	49,919.31
2026 HX250 SFA DUMP TRUCK	Wastewater Treatment Plant	230,382.24
2024 John Deere Loader (Tink Claw) FY25 Budget	Waste Management	127,680.01
2026 International : Scow body Dump Truck	Waste Management	196,149.75
2026 Ford Explorer	Electric	45,225.00
F550 Super Cab 4X4 Bucket Truck	Electric	196,403.00
		1,941,187.62

The FIRE Report

A monthly report of Fire Department activities to City Council

June
2026



Fire Prevention Bureau

2026

May

Inspections	113
Violations Found	143
Buildings without Violations	40
Buildings Cleared of Violations	17
Violations Corrected	30
Violations Not Corrected	113
3rd Party Inspection Review	22

Assemblies Inspected:	20
Business Inspected:	42
Educational Buildings Inspected:	1
Factories Inspected:	2
Mobile Food Trucks	1
Hazardous Buildings Inspected	1
Institutional Inspected:	4
Mercantile Inspected:	21
Residential Inspected:	10
Storage Buildings Inspected:	11

Construction Meetings:	0
Plans Review:	0
Test Conducted:	0
Compliance Issues:	0
Complaints Reviewed:	0
Business License:	10
Citation Issued:	0

Public Education

Programs	1
Participants	12

Suppression Division

A Brief Look at Emergency Responses

May 2026

1. Two Medical Calls; One MVA
2. Twelve Medical Calls; One Accidental Alarm Activation; Two Public Service Calls
3. Three Medical Calls
4. Thirteen Medical Calls; One Malfunctioning Alarm; One Fire Alarm Activation; One Controlled Burn
5. Fire Medical Calls; One Assist Law Enforcement Call; One Public Service
6. Four Medical Calls; One Controlled Burn; One MVA; One Public Service Call
7. Seven Medical Calls; Two Accidental Alarm Activation; Two Public Service Calls
8. Three Medical Calls; One Accidental Alarm Activation; Two MVA's; Three Public Service Calls
9. Five Medical Calls; One Electrical Hazard; Three Public Service Calls
10. Two Medical Calls; One Accidental Alarm Activation; One Medical Alarm Activation; Three Public Service Call
11. Five Medical Calls; One Fire Alarm Activation; One MVA
12. Eight Medical Calls; One Smoke Investigation; One Alarm Activation; One Public Service Call
13. Four Medical Calls; One Vehicle Extrication
14. Five Medical Calls; One MVA; Three Public Service Calls
15. Five Medical Calls; One Accidental Alarm Activation; One MVA; One Outside Fire; Four Public Service Calls
16. Six Medical Calls; One Alarm Activation; One Rubish Fire; Structure Fire; One Public Service Call
17. Three Medical Calls; One Accidental Alarm; One CO Alarm Activation; One MVA; One False Call; Two Public Service Calls
18. Found Medical Calls; One CO Alarm Activation; One Public Service Call
19. Five Medical Calls; One Accidental Alarm Activation; One Dumpster Fire
20. One Medical Call; One Wildfire; One MVA; Four Public Service Calls
21. Three Medical Calls; One False Call; Two Public Service Call
22. Eight Medical Calls; One Alarm Activation; One MVA; Two Public Service Call
23. Three Medical Calls; One Dumpster Fire; One MVA; Two Public Service Calls
24. Five Medical Calls; One Accidental Alarm Activation; One Fire Alarm; One Medical Alarm; Three Public Service Calls
25. Five Medical Calls; Two Public Service Call
26. Eight Medical Calls; One Accidental Alarm; One Wildfire; One Vehicle Fire
27. Thirteen Medical Calls; One Malfunctioning Alarm; One Gas Leak; One MVA; Two Public Service Call
28. Eight Medical Calls; Two Malfunctioning Alarm; One False Call; Six Public Service Calls
29. One Medical Calls; One Structure Fire; One Malfunction Alarm; Four Public Service Calls
30. Eight Medical Calls
31. Five Medical Calls; One Vehicle Fire; Two Public Service Calls



Mutual Aid Calls

	May	YTD
To Georgetown County Fire	2	10
To Midway Fire	2	52
To other Departments	0	0
From Georgetown County Fire	3	6
From Midway Fire	4	35
From other Departments	0	0

Staff Training Hours

May	YTD
1326	15,108.50

FLEET SERVICES MONTHLY REPORT (FY 24-25)

Task	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26
Repairs	77	76	65	58	60	35	70	57
Preventative Maintenance	18	21	17	16	11	26	27	22
Tires repaired or Replaced	35	30	33	38	22	30	46	20
Services Past Due	-	-						
Monthly Totals	130	127	115	112	93	91	143	99

Mar-26	Apr-26	May-26	Jun-26	Cummulative
69	58	69		694
31	16	31		236
48	37	43		382
				-
148	111	143	-	1,312

Task

Repairs

Preventative Maintenance

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



COUNCIL MEMBERS
VACANT
MAYOR PRO TEMPORE

BRUCE CARL
ERIN ETHRIDGE
SHARON MELTON
HOBSON H. MILTON
JESSIE WALKER
TAMIKA WILLIAMS-OBENG

Administration
Human Resources
Katie Badgett/HR Director
Office: (843) 545.4004

Human Resources Department May 2026 Report

New Hires:

Department	Employee Name	Position
Administration	Elizabeth Tucker	Deputy Administrator
	Joanna Lombardozzi	Comm. Dev. Coordinator
Water Department	Gerardo Gonzalez	WW Collections Oper. I
	Angelo Windley	Facility Maintenance Tech. I
	Maliek Sumpter	WW Collections Oper. I
Elec. Department	Jacob Havenga	Line Tech. A

Separations: None

Department	Employee Name	Position
Water Dept.	Lee Reed	WW Collections Oper. I
Planning Dept.	Clarissa Tindall	Zoning Admin./Planner
Public Works	Anthony White	HEO III

Promotions: None

Department	Employee Name	Position
PD	Brady Skelly	PO I

Drawer 939
Georgetown, SC 29442

Public Works	Malcolm Cooper	HEO III
Water Dept.	Brian Brown	WW Collections Oper. II

Positions Open:

Open Until Filled Positions:

Department	Job Title	Date Position Opened
Planning Dept.	Zoning Administrator/Planner	April 29, 2026
	Building Official	April 29, 2026
Police Dept.	PO I	March 16, 2026
Elect. Dept.	Tree Trimmer I	April 15, 2026

Municipal Court Monthly Report (Fiscal Year 2023)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	21	\$ 4,433.00	20	\$ 3,795.00	28	\$ 5,855.00	38	\$ 7,164.00	39	\$ 6,503.23	62	\$ 10,667.75
Served Time	8	\$ 9,530.00	12	\$ 14,877.50	7	\$ 8,235.00	8	\$ 10,957.50	14	\$ 23,317.50	16	\$ 12,882.50
Scheduled Time Payment	13	\$ 4,011.89	24	\$ 11,809.78	15	\$ 4,839.52	16	\$ 7,507.32	8	\$ 4,947.47	13	\$ 4,481.38
NRVC	5	\$ 1,577.50	13	\$ 3,870.00	9	\$ 2,257.50	9	\$ 3,452.00	19	\$ 7,454.00	19	\$ 3,977.50
Tried in Absence	24	\$ 13,967.50	9	\$ 5,153.34	20	\$ 11,333.50	9	\$ 7,270.00	8	\$ 10,535.00	5	\$ 4,360.00
Parking Tickets Paid	34	\$ 460.00	43	\$ 1,255.00	14	\$ 245.00	22	\$ 340.00	37	\$ 540.00	43	\$ 825.00
Nolle Prosequi/Dismissed/Not Guilty	27		53		43		45		41		80	
Transferred to General Sessions Court	18		25		31		35		21		41	
Voided	10		3		5		3		5		5	
Fine Suspended	1	\$ 1,087.50							1	\$ 1,087.50		
Total	161	\$ 35,067.39	202	\$ 40,760.62	172	\$ 32,765.52	185	\$ 36,690.82	193	\$ 54,384.70	284	\$ 37,194.13

Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	91	\$ 17,404.00	53	\$ 8,121.50	76	\$ 14,641.50	72	\$ 11,603.50	60	\$ 13,053.25	66	\$ 12,175.56
Served Time	7	\$ 5,435.00	13	\$ 8,302.50	3	\$ 3,445.00	7	\$ 7,347.50	11	\$ 8,127.50	9	\$ 8,932.50
Scheduled Time Payment	21	\$ 8,192.87	15	\$ 6,990.98	16	\$ 11,086.20	31	\$ 12,030.05	12	\$ 3,619.01	18	\$ 8,386.36
NRVC	22	\$ 4,538.75	5	\$ 617.00	25	\$ 6,819.00	36	\$ 12,634.75	9	\$ 1,760.00	20	\$ 5,291.50
Tried in Absence	12	\$ 9,916.25	16	\$ 7,395.50	24	\$ 13,640.00	23	\$ 15,766.50	3	\$ 1,050.00	11	\$ 8,185.00
Parking Tickets Paid	33	\$ 620.00	46	\$ 735.00	60	\$ 1,295.00	73	\$ 885.00	113	\$ 1,805.00	107	\$ 2,985.00
Nolle Prosequi/Dismissed/Not Guilty	110		64		114		109		59		73	
Transferred to General Sessions Court	14		25		31		23		24		20	
Voided	5		5		14		11		18		18	
Fine Suspended			1	\$ 465.00								
Total	315	\$ 46,106.87	243	\$ 32,627.48	363	\$ 50,926.70	385	\$ 60,267.30	309	\$ 29,414.76	342	\$ 45,955.92

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts
Paid	626	\$ 115,417.29
Served Time	115	\$ 121,390.00
Scheduled Time Payment	202	\$ 87,902.83
NRVC	191	\$ 54,249.50
Tried in Absence	164	\$ 108,572.59
Parking Tickets Paid	625	\$ 11,990.00
Nolle Prosequi/Dismissed/Not Guilty	818	\$ -
Transferred to General Sessions Court	308	\$ -
Voided	102	\$ -
Fine Suspended	3	\$ 2,640.00
Total	3154	\$ 502,162.21

Municipal Court Monthly Report (Fiscal Year 2024)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	49	\$ 7,622.00	86	\$ 17,781.23	57	\$ 12,079.50	45	\$ 8,557.50	57	\$ 10,944.38	31	\$ 7,273.50
Served Time	0	\$ -	7	\$ 8,035.00	6	\$ 8,392.50	18	\$ 13,357.50	16	\$ 12,985.00	7	\$ 8,027.50
Scheduled Time Payment	5	\$ 2,295.88	9	\$ 2,888.56	21	\$ 11,418.58	16	\$ 5,968.18	20	\$ 13,078.75	17	\$ 9,024.52
NRVC	14	\$ 2,475.25	18	\$ 5,660.00	19	\$ 9,212.50	25	\$ 8,043.00	28	\$ 8,099.50	11	\$ 3,106.75
Tried in Absence	3	\$ 3,055.00	11	\$ 8,654.95	13	\$ 8,810.00	9	\$ 2,980.00	23	\$ 23,017.50	15	\$ 15,405.00
Parking Tickets Paid	70	\$ 2,320.00	64	\$ 2,345.00	42	\$ 780.00	45	\$ 1,500.00	28	\$ 760.00	31	\$ 925.00
Nolle Prosequi/Dismissed/Not Guilty	37		77		96		59		62		57	
Transferred to General Sessions Court	26		11		30		51		27		30	
Voided	18		9		8		8		8		4	
Fine Suspended			0		0		1	\$ 2,125.00	0		0	
Code Enforcement Tried in Absence			5	\$ 5,437.50	1	\$ 1,087.50	0		0		3	\$ 3,262.50
Code Enforcement Fine Suspended			1	\$ 1,087.50	0		1	\$ 1,087.50	0		0	
Code Enforcement Fine Paid			0	\$ -			0		0		0	
Code Enforce Scheduled Time Payment												
Code Enforcement Nolle Prosequi							8		12		0	
Total	222	\$ 17,768.13	298	\$ 51,889.74	293	\$ 51,780.58	286	\$ 43,618.68	281	\$ 68,885.13	205	\$ 47,024.77

Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	98	\$ 19,116.21	106	\$ 21,221.00	99	\$ 18,962.00	128	\$ 23,487.38	61	\$ 11,410.06	162	\$ 28,098.63
Served Time	3	\$ 2,057.50	14	\$ 19,997.50	4	\$ 2,295.00	15	\$ 14,687.50	13	\$ 12,362.50	12	\$ 10,332.50
Scheduled Time Payment	11	\$ 4,120.02	8	\$ 6,023.57	19	\$ 11,544.66	12	\$ 3,652.00	17	\$ 5,947.54	20	\$ 9,739.83
NRVC	26	\$ 6,743.00	15	\$ 4,124.50	26	\$ 5,817.00	23	\$ 5,050.25	19	\$ 4,510.75	39	\$ 9,192.50
Tried in Absence	9	\$ 5,920.00	7	\$ 7,830.00	18	\$ 11,600.75	9	\$ 6,364.50	2	\$ 697.50	14	\$ 10,030.00
Parking Tickets Paid	70	\$ 1,025.00	32	\$ 825.00	33	\$ 875.00	81	\$ 2,865.00	47	\$ 1,350.00	64	\$ 2,150.00
Nolle Prosequi/Dismissed/Not Guilty	81		54		118		90		79		92	
Transferred to General Sessions Court	24		28		12		42		37		24	
Voided	11		7		8		5		4		5	
Fine Suspended			2	\$ 440.00	0		0		0		0	
Code Enforcement Tried in Absence			2	\$ 2,175.00	0		0		2	\$ 2,175.00	4	\$ 4,350.00
Code Enforcement Fine Suspended					0		0		0		0	
Code Enforcement Fine Paid					0		0		0		0	
Code Enforce Scheduled Time Payment							1	\$ 772.50	4		0	
Code Enforcement Nolle Prosequi	3				0		3				4	
Total	336	\$ 38,981.73	275	\$ 62,636.57	337	\$ 51,094.41	409	\$ 56,879.13	285	\$ 38,453.35	440	\$ 73,893.46

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts
Paid	979	\$ 186,553.39
Served Time	115	\$ 112,530.00
Scheduled Time Payment	175	\$ 85,702.09
NRVC	263	\$ 72,035.00
Tried in Absence	133	\$ 104,365.20
Parking Tickets Paid	607	\$ 17,720.00
Nolle Prosequi/Dismissed/Not Guilty	902	\$ -
Transferred to General Sessions Court	341	\$ -
Voided	95	\$ -
Fine Suspended	3	\$ 2,565.00
Code Enforcement Tried in Absence	17	\$ 18,487.50
Code Enforcement Fine Suspended	2	\$ 2,175.00
Code Enforcement Fine Paid	0	\$ -
Code Enforce Scheduled Time Payment	1	\$ 772.50
Code Enforcement Nolle Prosequi	30	\$ -
Total	3667	\$ 602,905.68

Municipal Court Monthly Report (Fiscal Year 2025)

Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	64	\$ 12,875.88	175	\$ 31,171.46	79	\$ 14,508.52	114	\$ 27,616.70	61	\$ 10,692.14	97	\$ 20,501.75
Served Time	13	\$ 12,452.50	19	\$ 18,347.50	10	\$ 14,107.50	17	\$ 20,040.00	10	\$ 11,705.00	13	\$ 15,092.50
Scheduled Time Payment	7	\$ 3,453.08	16	\$ 7,207.06	15	\$ 9,011.17	18	\$ 5,790.27	24	\$ 11,588.01	22	\$ 6,441.34
NRVC	17	\$ 3,710.00	38	\$ 9,306.00	14	\$ 2,831.63	21	\$ 6,457.50	25	\$ 6,986.76	27	\$ 7,454.88
Tried in Absence	11	\$ 8,231.25	7	\$ 3,795.00	5	\$ 4,317.50	20	\$ 10,675.00	9	\$ 10,480.00	10	\$ 6,458.00
Parking Tickets Paid	98	\$ 3,850.00	97	\$ 3,279.00	113	\$ 4,125.00	130	\$ 6,515.00	98	\$ 5,550.00	81	\$ 3,575.00
Nolle Prosequi/Dismissed/Not Guilty	93		109		100		139		88		108	
Transferred to General Sessions Court	26		28		25		38		14		6	
Voided	5		4		1		13		9		9	
Fine Suspended	2	\$ 100.00	1	\$ 25.00	0		2	\$ 525.00	0			
Code Enforcement Tried in Absence	2	\$ 2,175.00	1	\$ 1,087.50	0		4	\$ 4,350.00	0			
Code Enforcement Fine Suspended	0				0		0		1	\$ 1,087.50		
Code Enforcement Fine Paid	0				0		1	\$ 187.50				
Code Enforce Scheduled Time Payment	0				0		0					
Code Enforcement Nolle Prosequi	3				0		0					
Total	341	\$ 46,847.71	495	\$ 74,218.52	362	\$ 48,901.32	517	\$ 82,156.97	339	\$ 58,089.41	373	\$ 59,523.47

Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts	# of Cases Disposed	Fine Amounts
Paid	90	\$ 13,922.63	166	\$ 26,705.88	79	\$ 12,964.64	180	\$ 30,112.15	199	\$ 32,761.16	151	\$ 23,164.13
Served Time	8	\$ 6,832.50	18	\$ 14,080.00	27	\$ 33,597.50	6	\$ 7,977.50	15	\$ 13,092.50	21	\$ 23,154.00
Scheduled Time Payment	5	\$ 1,956.71	16	\$ 7,911.79	16	\$ 6,756.46	11	\$ 4,067.30	11	\$ 5,528.95	18	\$ 5,209.77
NRVC	25	\$ 6,004.00	31	\$ 8,149.75	34	\$ 7,480.73	42	\$ 10,192.80	35	\$ 8,401.00	43	\$ 7,882.76
Tried in Absence	16	\$ 14,453.25	14	\$ 8,490.00	12	\$ 9,944.50	6	\$ 4,602.50	9	\$ 8,982.00	10	\$ 7,945.00
Parking Tickets Paid	49	\$ 1,825.00	68	\$ 2,610.00	51	\$ 2,650.00	53	\$ 1,950.00	65	\$ 3,075.00	78	\$ 4,842.50
Nolle Prosequi/Dismissed/Not Guilty	93		97		112		140		135		105	
Transferred to General Sessions Court	24		47		19		32		41		32	
Voided	13		11		13		7		4		17	
Fine Suspended	1	\$ 25.00			1	\$ 615.00	0		5	\$ 675.00	2	\$ 465.00
Code Enforcement Tried in Absence					2	\$ 2,175.00	9	\$ 9,787.50			1	\$ 1,087.50
Code Enforcement Fine Suspended							0					
Code Enforcement Fine Paid							0					
Code Enforce Scheduled Time Payment							0					
Code Enforcement Nolle Prosequi	4				1		4		2		2	
Total	328	\$ 45,019.09	468	\$ 67,947.42	367	\$ 76,183.83	490	\$ 68,689.75	521	\$ 72,515.61	480	\$ 73,750.66

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts
Paid	1455	\$ 243,164.41
Served Time	177	\$ 183,654.50
Scheduled Time Payment	179	\$ 74,921.91
NRVC	352	\$ 84,857.81
Tried in Absence	129	\$ 98,374.00
Parking Tickets Paid	981	\$ 43,846.50
Nolle Prosequi/Dismissed/Not Guilty	1319	\$ -
Transferred to General Sessions Court	332	\$ -
Voided	106	\$ -
Fine Suspended	14	\$ 2,430.00
Code Enforcement Tried in Absence	19	\$ 20,662.50
Code Enforcement Fine Suspended	1	\$ -
Code Enforcement Fine Paid	1	\$ 1,087.50
Code Enforce Scheduled Time Payment	0	\$ 187.50
Code Enforcement Nolle Prosequi	16	\$ -
Total	5081	\$ 773,843.76

Municipal Court Monthly Report (Fiscal Year 2026)												
Cases Disposed	July		August		September		October		November		December	
	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed
Paid	174	\$ 23,616.13	229	\$ 31,606.10	211	\$ 30,158.53	191	\$ 27,408.05	60	\$ 11,061.75	202	\$ 28,450.81
Served Time	15	\$ 18,330.00	18	\$ 28,297.50	10	\$ 12,062.50	12	\$ 16,230.00	17	\$ 14,772.50	17	\$ 13,935.00
Scheduled Time Payment	20	\$ 6,892.61	30	\$ 8,101.55	21	\$ 3,558.68	20	\$ 4,814.81	12	\$ 1,748.00	19	\$ 5,387.95
NRVC	40	\$ 6,858.00	77	\$ 15,042.75	37	\$ 5,904.50	25	\$ 4,145.64	19	\$ 5,100.00	39	\$ 11,865.27
Tried in Absence	9	\$ 8,917.50	19	\$ 17,319.50	6	\$ 3,150.63	26	\$ 21,134.11	7	\$ 7,762.50	14	\$ 8,993.00
Parking Tickets Paid	119	\$ 7,875.00	89	\$ 8,078.00	53	\$ 3,318.50	57	\$ 4,387.75	28	\$ 2,412.00	35	\$ 3,548.25
Nolle Prosequi/Dismissed/Not Guilty	124		150		129		177		76		138	
Transferred to General Sessions Court	35		29		51		28		35		27	
Voided	29		11		7		7		12		6	
Fine Suspended	3	\$ 670.00	1	\$ 25.00			2					
Code Enforcement Tried in Absence			2	\$ 2,175.00								
Code Enforcement Fine Suspended												
Code Enforcement Fine Paid			1	\$ 150.00								
Code Enforce Scheduled Time Payment												
Code Enforcement Nolle Prosequi	1		1				1	\$ 525.00				
Total	569	\$ 73,159.24	657	\$ 110,795.40	525	\$ 58,153.34	546	\$ 78,645.36	266	\$ 42,856.75	497	\$ 72,180.28
Cases Disposed	January		February		March		April		May		June	
	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed	# of Cases Disposed	Fine Amounts Imposed
Paid	45	\$ 10,031.38	109	\$ 15,977.19	174	\$ 26,597.80	84	\$ 13,776.91	130	\$ 26,023.06		
Served Time	15	\$ 9,403.00	9	\$ 10,775.00	25	\$ 29,642.50	38	\$ 47,105.00	29	\$ 36,435.00		
Scheduled Time Payment	15	\$ 3,178.91	10	\$ 1,236.85	21	\$ 6,259.80	17	\$ 4,703.95	22	\$ 9,130.48		
NRVC	14	\$ 2,891.38	32	\$ 6,572.13	38	\$ 7,231.00	17	\$ 2,708.76	18	\$ 3,395.25		
Tried in Absence	6	\$ 6,327.50	9	\$ 8,283.89	18	\$ 13,988.64	10	\$ 10,052.50	8	\$ 5,495.44		
Parking Tickets Paid	42	\$ 3,308.25	49	\$ 3,508.00	50	\$ 3,804.00	41	\$ 1,900.00	61	\$ 3,911.96		
Nolle Prosequi/Dismissed/Not Guilty	113		100		138		91		116			
Transferred to General Sessions Court	10		23		20		21		24			
Voided	9		14		6		12		10			
Fine Suspended												
Code Enforcement Tried in Absence												
Code Enforcement Fine Suspended												
Code Enforcement Fine Paid												
Code Enforce Scheduled Time Payment												
Code Enforcement Nolle Prosequi	1	\$ 1,087.50			1		1					
Total	270	\$ 36,227.92	355	\$ 46,353.06	491	\$ 87,523.74	332	\$ 80,247.12	418	\$ 84,391.19		

Cases Disposed	Cumulative Totals	
	# of Cases Disposed	Fine Amounts Imposed
Paid	1609	\$ 234,721.33
Served Time	205	\$ 227,600.00
Scheduled Time Payment	50	\$ 55,013.59
NRVC	356	\$ 71,714.68
Tried in Absence	132	\$ 111,425.21
Parking Tickets Paid	624	\$ 46,051.71
Nolle Prosequi/Dismissed/Not Guilty	1352	\$ -
Transferred to General Sessions Court	303	\$ -
Voided	123	\$ -
Fine Suspended	6	\$ 695.00
Code Enforcement Tried in Absence	2	\$ 2,175.00
Code Enforcement Fine Suspended	0	\$ -
Code Enforcement Fine Paid	1	\$ -
Code Enforce Scheduled Time Payment	0	\$ 150.00
Code Enforcement Nolle Prosequi	6	\$ 1,087.50
Total	4926	\$ 770,533.40

Planning & Community Development

Monthly Report – May 2026

Al Joseph, Main Street Coordinator, Planning & Community Development

- Recurring Meetings Attended – 61
- Ribbon Cuttings – 6
- Media Interviews – 18
- Attended 3 Main Street quarterly meetings, 1 three day summer retreat
- Attended three-day Governors Conference on Travel and Tourism
- Annual Highlights:
- Multiple meetings with Best Version Media, scheduled them to present to the GBA for marketing and advertising possibilities
- Worked with the owner of Mt. Pleasant Magazine to create Georgetown Magazine. Appeared on two episodes of Georgetown-The Podcast and scheduled four guests from Georgetown to appear on additional episodes
- Collaborated with 6am City, a media and marketing outlet from Charleston, put them together with Three Ring Focus as part of the city marketing plan
- Helped coordinate photo and video shoots for multiple Historic District businesses
- At the request of the mayor, began work with the Foxes on Front Committee, this new initiative will be displayed in June of 2026
- Worked with the mayor and representatives of Coastal Carolina University to plan a Georgetown event for CCU Homecoming
- At the request of the Georgetown County SC250 Commission, created a separate events subcommittee to plan 9 events in June and July of 2026 to celebrate SC250
- Initial meetings with the Middle Passage marker Steering Committee to place an historical marker near the Harborwalk. This should be completed in the summer of 2026
- Coordinated with a tour company out of Wilmington, NC to bring 65 visitors to Georgetown for a three day visit. Set up tours, lunches, dinners and museum visits in addition to their already planned schedule of events

-
- Met with the owner of Moxie Towns, a relatively new online tourism platform to discuss adding Georgetown to their platform
 - Multiple meetings with Our State Magazine out of North Carolina culminating in a presentation to the GBA for additional marketing and advertising opportunities
 - Multiple meetings with Local Palate Magazine, sent a proposal to Three Ring Focus for additional marketing and advertising opportunities for our local businesses
 - Multiple meetings with the Goss Agency, sent a proposal to Three Ring Focus for specific Cultural Tourism marketing and advertising opportunities
 - Applied for and interviewed 6 interns from the Coastal Carolina Youth Corp RISE program, hired two interns for the GBA to assist with events
 - Coordinated a meeting with HR and Dr. Pam Martin from the RISE intern program to discuss the possibility of the city hiring more interns for multiple departments
 - Guest speaker at Rotary, GBA, Kiwanis Club, Lions Club, and Youth Corp RISE intern meeting
 - Invited the director of Conway Alive to Georgetown to meet with me, Jen Boyer and Katie Badgett
 - Hosted the director of Main Street SC for an all day visit and walking tour
 - After two years of attempts, reached an agreement with the Pawleys Island Festival of Music and Arts to bring an event to Georgetown. They will bring a large, nationally recognized touring company to Georgetown and incorporate it with our existing Art/Wine event in September of 2027
 - Initiated meetings with a national AirStream club to bring a large event to Georgetown in March of 2027, the first time this event has been here since 2020
 - Worked with the HR team to plan and coordinate city sponsored decorations for SC250
 - Successfully helped plan and conduct 4 SC250 events in June of 2026 with 4 more planned for July. Hosted the kickoff event at the Growers Market on 6/27

2027 Goals:

- Establish a chair and vice chair of the Arts and Cultural Commission
- Complete 6-10 more transformer wraps of electrical boxes with local art
- Cover all the windows of the county buildings on the 900 block of Front St. with local art

- **Work to define and promote Georgetown as a Cultural District of the South Carolina Arts Commission**
- **Work with the Community Development Coordinator and the HR team to promote events throughout the city, not just on Front St.**
- **Work with the Gullah Museum and the SC Maritime Museum to bring a traveling exhibit to Georgetown**
- **Continue to work to bring businesses into the Historic Business District when/if spaces become open**
- **Continue to grow and promote the Growers Market. Continue with the paid marketing efforts for another 6 months and order branded collateral (shopping bags, etc) for the market**
- **Plan and execute the national AirStream event in March of 2027**
- **Work closely with the director and board of the Winyah Auditorium to bring more quality performances on a more frequent basis to the Auditorium**

Jennifer Boyer, Planning Director, Planning & Community Development

Meetings

1. Met with various property owners to discuss potential projects.
2. Met with residents regarding addressing concerns.
3. Met with resident to discuss alternate solutions for projects to prevent the need of a variance.
4. Held one TRC meeting to discuss an upcoming project.
5. Met with Superintendent of the school district to discuss their participation in any upcoming TRC meetings.

City Hall Project

6. Met with the Team to discuss wall and floor colors and materials.
7. City Hall design team met to discuss interior finishes.

Other

8. Trainings
 - a. Completed the defensive driving course for staff.
 - b. National American Planning Conference. Attended the 3-day conference to earn continuing education credits.
9. Amended submission deadlines for PC, ARB, CAB, and BZA. The PC adopted the new schedule at their May meeting.
10. Attended ARB, CAB, PC, and City Council meetings in May.
11. Budget
 - a. Prepared final draft of revised fee schedules for the Finance Dept.
 - b. Attended the City Council Budget Workshop #2.

Streater Mitchum, Executive Director, Friends of the Kaminski House

We welcomed visitors from 27 states and 4 countries during the month. Fiscal year to date, the Kaminski House has hosted guests from 49 states and 23 countries, reflecting its broad national and international reach. We also accommodated two group bus tours, each traveling more than 50 miles to experience the museum. Each of these tour groups started at Kaminski House and made a day of their tour, having lunch and shopping in our city.

Volunteer Impact: In May, our volunteers generously contributed approximately 125 hours, supporting tours, gift shop operations, special events, and essential behind-the-scenes efforts. Their dedication plays a critical role in enhancing the visitor experience while supporting the museum's daily operations and long-term sustainability. In addition to our docent and special event volunteers, we are also fortunate to have a fully volunteer Board of Directors. Their leadership, guidance, and strategic oversight are invaluable to the continued growth and success of the organization.

Weddings & Economic Impact: Wedding activity at the Kaminski House continues to gain strong momentum, contributing significantly to Georgetown's local economy. So far this fiscal year, the property has hosted 25 private weddings and events. These gatherings consistently attract a largely non-local audience, with an average of 78% of attendees traveling to Georgetown for the occasion—further positioning the venue as a destination driver. Visitors are filling local lodging, frequenting restaurants, and engaging with area retailers throughout their stay.

From a financial impact perspective, our wedding couples alone have generated an estimated \$175,000 in spending with Georgetown-city based businesses. This does not include guest-related expenditures, which are conservatively projected to contribute an additional \$550,000 in economic activity within the city year to date.

Membership Growth: Membership growth remains a bright spot, with year-to-date participation up 46% compared to the prior fiscal year. This upward trend signals deepening community connection and a growing commitment to preserving and celebrating Georgetown's history. In April, we also held our Annual Meeting, where we shared progress on organizational priorities, introduced our Strategic Plan, and highlighted the exciting programs and initiatives ahead.

Facilities: We have identified and prioritized upcoming facilities projects and developed a two-year facilities plan. Estimated facilities expenses for the upcoming fiscal year total approximately \$58,000. While we had originally planned to self-fund these preservation and maintenance projects, the proposed reduction in City funding will require us to revisit project timelines and funding strategies with the Oversight Committee to ensure the long-term care of this City-owned historic asset.

Upcoming Events & Programming: The Kaminski House remains active with several upcoming community events. On June 29, we will participate in Explore Georgetown as part of Georgetown 250, offering discounted tours from 10:00 a.m. to 4:00 p.m. for \$8. On June 30, we will host Carolina Kids Day from 10:00 a.m. to 12:00 p.m., the program is *Little Detectives in Time* and the Foxes on Front ribbon cutting at 10:30 a.m. On July 4, we will celebrate our 30th Annual Concert on the Lawn, a longstanding community tradition.

Due to recent funding cuts, we are actively seeking community sponsors and partners to help support these programs and ensure they remain accessible to residents and visitors alike.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1														
2	Planning & Community Development Monthly Report Statistics (2026)													
3														
4	Boards and Commissions Applications & Applications Heard													
5	Boards & Commissions	January	February	March	April	May	June	July	August	September	October	November	December	Total
6	Architectural Review Board	3	6	5	5	5								24
7	Board of Zoning Appeals	3	7	1	1	0								12
8	Planning Commission	1	1	1	0	0								3
9	Community Appearance Board	2	2	4	2	0								10
10	Construction Board of Appeals	0	0	0	0	0								0
11	Totals	9	16	11	8	5	0	0	0	0	0	0	0	49

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE



COUNCIL MEMBERS
JESSIE WALKER
MAYOR PRO TEMPORE

BRUCE CARL
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HOBSON H. MILTON
JESSIE WALKER
TAMIKA WILLIAMS-OBENG

Georgetown Police Department
William Pierce Jr, Chief of Police
Office: (843) 545-4300
Fax: (843) 520-5848

May 2026

**Honorable Mayor Jay Doyle
And Members of City Council
City of Georgetown, South Carolina**

Dear Mayor Doyle and Council Members:

The following highlights reflect recent activities and community engagement efforts involving the Georgetown Police Department during the month of **May**:

South Carolina Criminal Justice Academy Recruit and Training Update

Recruit Randall Childers will graduate from the South Carolina Criminal Justice Academy on June 5th.

On May 1st Officers responded to 9 separate burglaries and car break-ins in the city. One individual was responsible for the crime spree. Georgetown Seafood was the business that was broken in too. Their box delivery truck and several thousand dollars of seafood were stolen. The suspect was identified and has been charged because of the investigation.

On May the 6th Officers and investigators responded to the Maryville Pentecostal Holiness Church in reference to threats communicated against the church and members of their youth group. The suspect was quickly identified and arrested.

On May 7th Corporal Taylor and his K-9 Vicky were responsible for an arrest that resulted in a suspect being charged with trafficking in Methamphetamine.

May 8th a meeting was hosted at the Police Department for the residents in the Willow bank subdivision in reference to traffic concerns in their neighborhood. After much discussion about the use of traffic calming measures, a request was sent to the South Carolina Department of Transportation outlining their concerns and suggestions for improvement.

On May 14th the State grant officials completed our yearly inspection for our South Carolina Department of Public Safety School Resource Officer Grant. All our records were correct and up to date. We will move forward in the process for next year's grant award.

On May 15th members of the Department attended the Low Country Veterans Stand Down Event at their Head Quarters on Lincoln Street.

On May 18th four new recruits joined the ranks of the Georgetown Police Department. We welcome Veron Molison, Sebastian Rivera, Grey Culbreth, and Ross McConnell.

On May 21st t members of the Department assisted the VFW with placing American Flags on veteran's graves in the Elmwood Cemetery.

On May 26th and 28th The Department conducted in-service training and firearm qualifications.

On May 28th Sergeant Carr and Deputy Chief Brown attended the unveiling of the Harriet Tubman statute at the Georgetown County Library. It was a great event and there was a large crowd in attendance.

On May 29th employees attended the City's Safety Luncheon at the Bobby Alford Center.

The Department provided security at the Georgetown High School graduation commencement exercise.

Please let me know if you need any additional information regarding these or other matters.

Respectfully,

A handwritten signature in black ink, appearing to be 'N. E. Brown', followed by a horizontal line extending to the right.

Nelson E. Brown, Deputy Chief of Police

Georgetown Police Department

Enforcement	January	February	March	April	May	June	July	August	September	October	November	December	Total
CAD Activity	4161	3295	2891	3408	2262								16017
Calls for Service	740	616	789	819	895								3859
Incident Reports	109	68	109	130	144								560
Zone 1	14	16	12	18	12								72
Zone 2	42	11	34	61	52								200
Zone 3	53	41	63	51	80								288
Street Crimes													
Incident Reports	3	7	1	7	6								24
Traffic Stops	47	39	40	42	66								234
Arrest	4	7	1	6	4								22
Drug Cases	1	4	0	5	3								13
Weapon Recovered	0	1	0	1	0								2
Arrest	69	46	65	65	72								317
Warrants Served	27	18	11	20	15								91
Traffic Accidents													
Responded To	36	41	47	43	49								216
TR310s completed	37	40	43	36	37								193
Traffic Stops	625	481	622	465	461								2654
Uniform Traffic Ticket	257	158	262	188	224								1089
Male	167	99	171	111	138								686
Female	90	59	91	77	86								403
Caucasian	122	90	151	108	113								584
African American	109	52	81	62	93								397
Hispanic	20	9	13	12	10								64
Other	6	7	17	6	8								44
Warning/Public Contact	423	362	388	306	297								1776
Male	288	219	221	156	149								1033
Female	195	143	167	150	148								803
Caucasian	256	196	215	177	144								988
African American	142	124	141	94	132								633
Hispanic	8	17	12	8	8								53
Other	17	25	20	27	13								102
Property Check	2717	2130	1372	2044	834								9097

Overdose													
Non-death	0	0	0	1	2								3
Death	0	0	0	0	0								0
Narcan by GPD	0	0	0	0	0								0
Parking Tickets	79	68	61	80	72								360

Calls for service = SOMA CAD - Traffic Stops - Property Checks - Parking Tickets

PUBLIC WORKS CURBSIDE COLLECTIONS MONTHLY REPORT (FY 2025-2026)

Division	Task	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Cummulative
Curbside Debris	Yard Waste: Leaves, Grass & Straw collected	82	86	140	107	110	141	157	86	193	225	176		1,502
Curbside Debris	Brown & White Goods collected (Net Tons)	64	107	80	60	55	12	10	16	30	41	26		501
Garbage Collections	Residential Solid Waste Collection (Net Tons)	368	334	361	352	269	367	312	272	337	314	312		3,597
Recycle Collections	Recyclables Collected (Net Tons)	17	14	15	16	14	16	16	13	15	16	14		165
	Monthly Totals (Net Tons)	530	541	595	535	447	537	496	388	574	595	527	-	

PUBLIC WORKS MONTHLY WORK ORDERS REPORT (FY 2025-2026)

Division	Task	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Cummulative
Solid Waste Maintenance	New roll out cart deliveries, and/or replacements, recycle bins and special events.	75	43	45	50	28	32	37	31	40	37	56		474
Streets	Sidewalk, curbing and boardwalk repairs.	4	5	5	14	15	30	14	10	15	9	9		130
Facility Maintenance	City parks and restrooms, and facility maintenance repairs.	3	6	34	27	8	16	8	15	13	19	10		159
	Monthly Work Orders Totals	82	54	84	91	51	78	59	56	68	65	75	-	763

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Georgetown City Fire Department
Charles W. Cribb, Fire Chief
Office: (843) 545-4200
Fax: (843) 527-1650

Risk Management May 2026 Report

Risk Management

Department	SCMIT/SCMIRF	Loss Description
Public Works	SCMIT – 0 SCMIRF – 2	1-Car Glass Broken 2-Fall on Sidewalk
Water Utilities	SCMIT – 1 SCMIRF – 0	Hurt Back
Electric Utilities	SCMIT – 0 SCMIRF – 0	
Fleet	SCMIT – 0 SCMIRF – 0	
Finance	SCMIT – 0 SCMIRF – 0	
Fire	SCMIT – 0 SCMIRF – 0	
Administration	SCMIT – 0 SCMIRF – 0	
Engineering	SCMIT – 0 SCMIRF – 0	
Municipal Court	SCMIT – 0 SCMIRF – 0	
Planning & Community Development	SCMIT – 0 SCMIRF – 0	
Police Department	SCMIT – 0 SCMIRF – 0	

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2020)

Description of Work Performed	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	36.148	36.028	34.942	35.346	30.934	29.822	27.638	26.451	28.422	27.102	32.469	28.558	373.86
Average Daily Flow Finished Water (MGD)	1.166	1.162	1.165	1.140	1.031	0.962	0.892	0.912	0.917	0.903	1.047	0.952	12.249
King Well (MG)	6.571	6.402	6.449	6.462	6.201	6.437	6.391	5.998	6.404	6.387	6.781	6.374	76.857
Maryville Well (MG)	8.110	6.694	5.968	6.517	5.890	6.101	7.228	6.834	7.684	7.541	5.885	6.807	81.259

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	109.241	106.426	141.725	104.576	113.434	156.034	139.421	157.692	163.034	119.247	131.099	147.438	1589.367
Average Daily Influent Flow (MGD)	3.524	3.433	4.724	3.373	3.781	5.033	4.497	5.632	5.259	3.975	4.229	4.915	52.375
Effluent Flow Total (MG)	107.234	94.499	121.308	94.499	147.861	198.72	133.819	167.524	117.287	107.234	96.997	126.464	1513.446
Average Daily Effluent Flow (MGD)	3.459	3.048	4.044	3.048	4.929	6.410	4.317	5.983	3.783	3.574	3.129	4.215	49.939
Rainfall Total (Inches)	5.26	8.09	12.13	2.69	3.4	8.04	1.6	5.38	4.36	3.84	4.68	5.46	64.93

Water Distribution

Work Orders Completed	82	70	55	66	75	74	81	143	117	71	59	83	976
Water Leaks Repairs	36	26	18	21	28	34	27	19	34	16	21	18	298
Water Meters Replacements	12	1	4	5	8	3	9	28	0	3	3	5	81
Locates Completed	209	321	133	148	100	146	121	123	123	125	109	125	1783

Wastewater Collection

Work Orders Completed	23	41	31	40	57	68	67	60	76	41	60	51	615
Backup Responses	6	6	11	12	16	14	50	49	60	32	48	35	339
Locates Completed	209	321	133	148	100	146	121	123	123	125	109	125	1783
Routine Line Cleaning													

Maintenance

Work Orders Completed	22	0	20	26	19	20	28	19	22	22	21	31	250
Work Orders on Pump Stations Completed	12	0	9	10	11	18	7	6	4	6	5	9	97
Work Orders for the WWTP Completed	8	0	3	0	1	1	2	1	5	6	3	2	32
Work Orders for the WTP Completed	0	0	0	0	2	0	8	0	1	0	0	0	11

Stormwater

Work Orders Completed	11	22	8	13	8	16	11	4	4	5	9	17	128
Locates Completed	209	321	133	148	100	146	121	123	123	125	106	125	1780
Routine Line and Ditch Cleaning													

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2021)

Description of Work Performed	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	32.000	40.197	29.645	29.429	27.061	29.323	32.079	28.295	32.522	35.309	39.721	30.633	386.214
Average Daily Flow Finished Water (MGD)	1.032	1.297	0.988	0.949	0.902	0.946	1.035	1.011	1.049	1.177	1.281	1.021	12.688
King Well (MG)	6.457	6.542	6.373	6.446	6.259	6.515	6.474	5.887	6.529	6.543	6.513	6.361	76.899
Maryville Well (MG)	7.078	5.192	7.471	7.686	7.372	7.779	7.694	6.900	7.786	7.501	7.780	7.622	87.861

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	149.165	190.492	165.163	161.879	152.729	124.042	152.305	181.193	136.020	96.761	87.472	93.985	1691.206
Average Daily Influent Flow (MGD)	4.812	6.145	5.505	5.222	5.091	4.001	4.913	6.471	4.388	3.225	2.822	3.133	55.728
Effluent Flow Total (MG)	125.819	152.274	134.207	124.529	156.605	114.882	152.134	185.883	120.654	83.403	62.241	83.403	1496.034
Average Daily Effluent Flow (MGD)	4.059	4.912	4.474	4.017	5.220	3.706	4.908	6.639	3.892	2.780	2.008	2.780	49.395
Rainfall Total (Inches)	7.230	13.010	7.380	3.420	3.770	4.910	4.770	5.100	1.940	0.240	1.630	7.400	60.800

Water Distribution

Work Orders Completed	70	82	63	82	71	71	72	75	78	91	84	60	899
Water Leak Repairs	25	26	14	27	23	17	17	26	22	37	22	26	282
Water Meter Replacements	0	3	2	5	1	0	1	2	1	1	10	0	26
Locates Completed	142	132	133	180	128	121	167	135	190	162	110	143	1743

Wastewater Collection

Work Orders Completed	34	38	35	47	44	64	66	47	57	65	42	29	568
Backup Responses	30	24	25	37	36	45	35	44	38	31	31	12	388
Locates Completed	142	132	133	180	128	121	167	135	190	162	110	143	1743
Routine Line Cleaning													

Maintenance

Work Orders Completed	40	21	21	31	29	27	29	26	33	26	35	39	357
Work Orders on Pump Stations Completed	15	9	2	14	2	7	2	13	0	1	0	0	65
Work Orders for the WWTP Completed	8	0	6	11	7	4	2	1	4	4	2	7	56
Work Orders for the WTP Completed	0	0	0	0	0	0	0	0	0	0	4	0	4

Stormwater

Work Orders Completed	11	18	5	4	5	5	2	7	5	4	2	5	73
Locates Completed	142	132	133	180	128	121	167	135	190	162	110	143	1743
Routine Line and Ditch Cleaning													

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2022)

Description of Work Performed	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	28.769	28.224	27.210	27.563	25.356	22.701	28.197	26.836	29.322	28.109	35.701	34.570	342.558
Average Daily Flow Finished Water (MGD)	0.928	0.910	0.907	0.889	0.845	0.732	0.910	0.958	0.946	0.937	1.152	1.152	11.266
King Well (MG)	6.493	6.610	6.305	6.537	6.394	6.544	6.588	3.893	6.679	6.248	6.539	7.094	75.924
Maryville Well (MG)	7.626	7.738	7.307	7.233	7.383	7.579	7.734	6.933	7.676	7.396	7.652	8.081	90.338

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	130.787	158.660	113.273	97.988	87.184	76.937	97.785	92.245	100.621	110.320	96.836	80.254	1242.890
Average Daily Influent Flow (MGD)	4.219	5.118	3.776	3.161	2.906	2.482	3.154	3.294	3.246	3.677	3.124	2.675	40.832
Effluent Flow Total (MG)	106.432	141.910	95.851	85.893	84.952	84.109	107.308	90.028	85.893	84.244	78.633	70.584	1115.837
Average Daily Effluent Flow (MGD)	3.433	4.578	3.195	2.771	2.832	2.713	3.462	3.215	2.771	2.808	2.537	2.353	36.668
Rainfall Total (Inches)	8.750	6.260	4.340	2.270	1.680	3.780	3.320	1.450	3.940	2.970	2.600	2.950	44.310

Water Distribution

Work Orders Completed	73	75	59	54	61	60	61	62	71	66	71	71	784
Water Leak Repairs	21	21	20	22	18	24	23	30	18	16	21	23	257
Water Meter Replacements	4	2	0	4	1	0	1	2	3	1	0	0	18
Locates Completed	80	130	141	123	121	85	136	91	120	144	117	147	1435

Wastewater Collection

Work Orders Completed	46	30	48	28	50	57	55	59	69	48	43	38	571
Backup Responses	23	18	21	16	20	21	28	23	21	14	18	13	236
Locates Completed	80	130	141	123	121	85	136	91	120	144	117	147	1435
Routine Line Cleaning													0

Maintenance

Work Orders Completed	37	41	38	19	34	28	30	25	29	26	27	22	356
Work Orders on Pump Stations Completed	0	14	7	3	9	9	6	5	4	6	5	0	68
Work Orders for the WWTP Completed	2	4	2	4	5	6	5	6	3	6	4	5	52
Work Orders for the WTP Completed	1	1	4	1	0	0	0	0	2	0	0	1	10

Stormwater

Work Orders Completed	5	9	3	9	0	1	0	0	1	5	5	9	47
Locates Completed	80	130	141	123	121	85	136	91	120	144	117	147	1435
Routine Line and Ditch Cleaning													

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2023)

Description of Work Performed	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Cumulative	
Water Treatment Plant (WTP)														
Filtered Water Total (MG)	31.649	30.890	29.822	29.557	26.944	31.701	29.558	24.533	28.842	28.939	31.402	31.241	355.078	260.446
Average Daily Flow Finished Water (MGD)	1.021	0.996	0.994	0.953	0.898	1.023	0.953	0.876	0.930	0.965	1.013	1.041	11.663	174.515
King Well (MG)	6.505	6.734	6.256	6.749	6.260	6.851	6.463	5.832	6.247	6.260	6.613	6.261	77.031	37.676
Maryville Well (MG)	7.472	7.455	7.057	7.362	7.161	7.914	7.517	6.472	7.432	7.200	7.547	7.124	87.713	43.292
														515.929
Wastewater Treatment Plant (WWTP)														
Influent Flow Total (MG)	95.496	97.347	101.359	107.097	89.125	93.496	98.882	133.574	107.478	106.761	99.984	101.671	1232.270	
Average Daily Influent Flow (MGD)	3.081	3.140	3.379	3.455	2.971	3.016	3.190	4.771	3.467	3.559	3.225	3.389	40.643	
Effluent Flow Total (MG)	74.918	90.397	97.207	99.065	86.630	84.880	91.613	133.576	89.158	91.973	91.334	102.831	1133.582	600.485
Average Daily Effluent Flow (MGD)	2.417	2.916	3.240	3.196	2.888	2.738	2.955	4.771	2.876	3.066	2.946	3.428	37.437	648.337
Rainfall Total (Inches)	6.260	5.020	7.260	1.320	3.030	1.140	3.960	4.470	1.550	4.440	5.670	4.940	49.060	25.030 1248.822
Water Distribution														
Work Orders Completed	62	64	86	73	68	93	72	72	98	59	47	40	834	388
Water Leak Repairs	19	20	9	24	20	55	40	25	55	10	13	11	301	
Water Meter Replacements	1	3	2	4	5	3	3	7	3	5	2	0	38	
Locates Completed	131	136	107	104	92	124	158	138	200	154	111	116	1571	877
Wastewater Collection														
Work Orders Completed	40	37	45	39	41	49	48	76	36	32	36	27	506	255
Backup Responses	17	16	12	19	17	24	28	29	20	9	11	12	214	
Locates Completed	131	136	107	104	92	124	158	138	200	154	111	116	1571	
Routine Line Cleaning													0	
Maintenance														
Work Orders Completed	28	31	40	24	32	21	27	37	33	22	25	36	356	180
Work Orders on Pump Stations Completed	0	0	1	0	0	5	2	6	5	2	0	0	21	
Work Orders for the WWTP Completed	7	10	11	2	11	5	8	9	7	5	8	10	93	
Work Orders for the WTP Completed	0	3	8	6	0	0	3	3	5	0	1	1	30	
Stormwater														
Work Orders Completed	3	7	3	7	1	1	1	3	2	4	1	5	38	16
Locates Completed	131	136	107	104	92	124	158	138	200	154	111	116	1571	

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2024)

Description of Work Performed	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	44.021	42.946	42.493	39.403	39.913	43.912	43.570	38.815	38.888	39.774	46.883	45.400	506.018
Average Daily Flow Finished Water (MGD)	1.420	1.385	1.416	1.271	1.208	1.417	2.476	1.386	1.254	1.326	1.252	1.513	1.444
King Well (MG)	1.250	0.000	0.000	0.000	2.111	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.361
Maryville Well (MG)	2.843	0.000	0.000	0.000	1.554	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.397

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	102.216	113.355	112.102	110.947	100.477	146.368	148.057	127.875	153.289	118.127	100.823	85.513	1419.149
Average Daily Influent Flow (MGD)	3.297	3.657	3.736	3.578	3.349	4.722	4.776	4.567	4.945	3.938	3.252	2.850	3.889
Effluent Flow Total (MG)	98.360	113.689	95.166	97.640	96.533	146.949	150.476	126.276	130.836	111.994	95.101	63.192	1326.212
Average Daily Effluent Flow (MGD)	3.173	3.667	3.172	3.150	3.218	4.740	4.854	4.510	4.221	3.733	3.068	2.106	43.612
Rainfall Total (Inches)	8.010	5.870	3.030	3.910	3.250	12.629	2.080	3.980	5.070	2.060	3.890	2.630	56.409

677.875

422.000

Water Distribution

Work Orders Completed	52	65	36	51	60	65	78	78	77	45	74	70	751
Water Leak Repairs	16	14	16	24	36	14	27	14	15	16	27	28	247
Water Meter Replacements	1	0	3	4	5	0	5	5	3	1	3	6	36
Locates Completed	113	110	172	307	278	230	292	348	254	262	287	258	2911

Wastewater Collection

Work Orders Completed	30	34	28	51	43	34	67	71	26	37	41	32	494
Backup Responses	16	17	12	30	24	17	31	26	18	13	16	10	230
Locates Completed	113	110	172	307	278	230	292	348	254	262	287	258	2911

Maintenance

Work Orders Completed	22	26	24	25	20	26	19	17	24	31	24	31	289
Work Orders on Pump Stations Completed	3	3	3	2	0	3	12	6	8	14	14	11	79
Work Orders for the WWTP Completed	3	2	2	7	6	2	6	3	5	4	2	7	49
Work Orders for the WTP Completed	1	1	1	1	0	1	1	1	1	1	3	2	14

Stormwater

Work Orders Completed	2	3	10	1	1	3	10	4	1	3	1	6	45
Locates Completed	113	110	172	307	278	230	292	348	254	262	287	258	2911

1701

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2025)

Description of Work Performed	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	43.848	41.947	39.745	41.078	35.932	38.908	44.198	33.451	37.714	41.040	42.844	40.978	481.683
Average Daily Flow Finished Water (MGD)	1.514	1.353	1.325	1.325	1.198	1.255	1.426	1.266	1.217	1.368	1.382	1.366	1.333
King Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
Maryville Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	102.707	200.269	124.963	104.225	76.327	75.409	93.726	85.448	85.033	79.125	93.722	113.127	1234.081
Average Daily Influent Flow (MGD)	3.313	6.460	4.165	3.362	2.544	2.433	3.023	3.052	2.743	2.638	3.023	3.771	3.377
Effluent Flow Total (MG)	102.609	169.555	105.118	99.945	82.213	71.523	68.635	85.144	66.946	68.628	78.795	94.046	1093.157
Average Daily Effluent Flow (MGD)	3.310	5.470	3.504	3.224	2.740	2.307	2.214	3.041	2.160	2.288	2.542	3.135	2.995
Rainfall Total (Inches)	7.150	13.210	8.500	0.015	2.060	2.710	1.940	1.160	2.480	2.650	5.400	6.500	53.775

Water Distribution

Work Orders Completed	51	57	66	67	68	59	84	68	64	82	47	80	793
Water Leak Repairs	23	25	26	23	34	30	36	26	15	17	13	11	279
Water Meter Replacements	3	0	1	7	0	1	0	9	6	5	3	45	80
Locates Completed	266	247	329	327	244	93	301	255	299	280	253	127	3021

Wastewater Collection

Work Orders Completed	36	49	34	75	45	50	55	52	58	47	21	41	563
Backup Responses	18	24	13	39	34	30	36	29	37	20	10	22	312
Locates Completed	266	247	329	327	244	93	301	255	299	280	253	127	3021

Maintenance

Work Orders Completed	34	29	26	32	24	27	19	23	20	25	23	22	304
Work Orders on Pump Stations Completed	12	15	9	8	11	9	8	9	9	11	8	15	124
Work Orders for the WWTP Completed	3	5	10	5	9	6	3	5	8	4	3	3	64
Work Orders for the WTP Completed	2	9	1	1	0	1	1	2	0	1	4	0	22

Stormwater

Work Orders Completed	5	3	6	2	1	0	1	1	1	1	4	0	25
Locates Completed	266	247	329	327	244	93	301	255	299	280	253	127	3021

WATER - WASTEWATER - STORMWATER UTILITY REPORT (FY 2025)

Description of Work Performed	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Cumulative
Water Treatment Plant (WTP)													
Filtered Water Total (MG)	41.883	37.854	38.921	36.735	34.422	37.032	35.223	34.804	37.209	36.829	39.210		410.122
Average Daily Flow Finished Water (MGD)	1.351	1.221	1.297	1.185	1.147	1.195	1.136	1.243	1.200	1.228	1.265		1.224
King Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0
Maryville Well (MG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0

Wastewater Treatment Plant (WWTP)

Influent Flow Total (MG)	102.922	150.775	87.471	142.526	89.450	88.120	82.445	85.286	100.445	70.679	71.190		1071.309
Average Daily Influent Flow (MGD)	3.320	4.864	2.916	4.598	2.982	2.843	2.660	3.046	3.240	2.356	2.296		3.193
Effluent Flow Total (MG)	83.879	131.537	74.347	121.370	89.413	92.345	77.320	68.441	82.394	47.643	51.006		919.695
Average Daily Effluent Flow (MGD)	2.706	4.243	2.478	3.915	2.980	2.979	2.494	2.444	2.658	1.588	1.645		2.739
Rainfall Total (Inches)	7.24	8.33	2.15	12.45	0.36	2.16	2.11	3.08	0.64	0.34	3.24		42.10

Water Distribution

Work Orders Completed	90	112	85	66	61	95	83	88	73	74	56		883
Water Leak Repairs	18	22	23	25	4	30	14	25	15	21	17		214
Water Meter Replacements	34	33	22	2	4	16	17	1	14	16	16		175
Locates Completed	320	256	361	355	294	230	325	196	318	517	233		3405

Wastewater Collection

Work Orders Completed	28	55	32	47	54	47	50	63	65	52	39		532
Backup Responses	16	32	13	24	37	33	35	39	38	27	18		312
Locates Completed	320	256	361	355	294	230	325	196	318	517	233		3405

Maintenance

Work Orders Completed	21	23	26	28	22	61	54	51	51	49	68		454
Work Orders on Pump Stations Completed	12	13	10	15	11	19	28	14	15	13	19		169
Work Orders for the WWTP Completed	6	2	9	3	4	5	5	5	6	6	3		54
Work Orders for the WTP Completed	1	2	0	0	2	6	5	7	3	2	4		32

Stormwater

Work Orders Completed	5	2	1	2	0	0	2	2	1	3	5		23
Locates Completed	320	256	361	355	294	230	325	196	318	517	233		3405

DRAINAGE SYSTEM INSPECTION AND MAINTENANCE LOG

ADDRESS OF INSPECTION	DATE	INSPECTED BY	PROBLEMS OBSERVED	ASSIGNED TO	ACTION TAKEN	PIPE SIZE	CLEANING FOOTAGE	COMPLETED DATE
6 Meeting st	5/1/26	John Britton	Debris in ditch need to be remove	Stormwater	Remove debris			5/1/2026
815 Willowbank Rd	5/6/26	John Britton	Debris in ditch need to be remove	Stormwater	Remove debris			5/6/2026
Butts st and Alex Alford Dr	5/6/26	John Britton	Tires and debris in out-fall ditch	Stormwater	remove tires and debris			5/6/2026
Church st and Dekalb st	5/7/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/7/2026
2405, 2407, 2409, 2419 Church st	5/7/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/7/2026
203 Front st	5/7/26	Freddie Darby	Drainage pipe need repair inside CB box	Stormwater	Repair pipe	8"	4ft	5/11/2026
2734 South Island Rd	5/12/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/12/2026
2011, 2104, 2105 Church st	5/12/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/12/2026
North Merriman Rd and Hampton st	5/12/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/12/2026
2024, 2110, 2808, 2615 Duke st	5/12/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/12/2026
410 Church st	5/13/26	John Britton	Catch basin and line need cleaning	Stormwater	Clean CB and line	18"		5/13/2026
201, 203, 204, 209, 231 Lafayette st	5/13/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/13/2026
South Congdon st and Winyah st	5/14/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/14/2026
South Merriman Rd and Butts st	5/14/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/14/2026
2528, 2532, 2626, 2628 Front st	5/14/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/14/2026
2640, 2704 Front st	5/14/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/14/2026
204 Ridge st	5/15/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/15/2026
Rice st and Shop Wall st	5/15/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/15/2026
2007, 1904 Cherry st	5/15/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/15/2026
513, 701, 702, 705, 706 Morrison st	5/15/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/15/2026
606, 608, 610 Tulip st	5/15/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/15/2026
Britt st and South Island Rd	5/15/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/15/2026
1714 Rice st	5/15/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/15/2026
429, 603, 606, 610, 617 Loril st	5/18/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/15/2026
415 Daisy st	5/18/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/18/2026
610, 700, 702, 710 Cedar st	5/18/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/18/2026
2003, 2734 South Island Rd	5/18/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/18/2026
Power ave and South Fraser st	5/18/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/18/2026
1905 Loblolly st	5/18/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/18/2026
1945 South Fraser st	5/18/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/18/2026
916 Power ave	5/18/26	John Britton	Ditch need weed-eat	Stormwater	Weed-eat ditch			5/18/2026

[illegible]

Street's Sweeper Log

Street's Names	Starting From	Street's Names or Address	XX XX	Street's Names Or Address	Both Side	Sweeper Operator Name	Today Date
					Yes / No		
(1) North Fraser st	AND		TO				
(2) Front st	AND		TO				
(3) Dozier st	AND		TO				
(4) Cleland st	AND		TO				
(5) Wood st	AND	Prince st	TO	Duke st	Yes	Daniel Sumpter	5/8/2026
(6) King st	AND	Prince st	TO	Duke st	Yes	Daniel Sumpter	5/8/2026
(7) Highmarket st	AND		TO				
(8) Meeting st	AND	Smith st	TO	Duke st	Yes	Daniel Sumpter	5/8/2026
(9) Seaboard st	AND		TO				
(10) Kaminski st	AND	Front st	TO	Bourne st	Yes	Daniel Sumpter	5/4/2026
(11) Hazard st	AND	Front st	TO	Hawkins st	Yes	Daniel Sumpter	5/4/2026
(12) Winyah st	AND		TO				
(13) South Island Rd	AND		TO				
(14) Church st	AND		TO				
(15) St. James st	AND		TO				
(16) Smith st	AND	Meeting st	TO	East Bay st	Yes	Daniel Sumpter	5/8/2026
(17) Cannon st	AND	Highmarket st	TO	Church st	Yes	Daniel Sumpter	5/8/2026
(18) Queen st	AND		TO				
(19) Screven st	AND	Prince st	TO	Church st	Yes	Daniel Sumpter	5/8/2026
(20) North Congdon st	AND	Highmarket st	TO	Church st	Yes	Daniel Sumpter	5/4/2026
(21) South Fraser st	AND		TO				
(22) Duke st	AND		TO				
(23) E st	AND	Emanuel st	TO	Gilbert st	Yes	Daniel Sumpter	5/4/2026
(24) D st	AND		TO				
(25) C st	AND		TO				
(26) B st	AND	Front st	TO	Winyah st	Yes	Daniel Sumpter	5/4/2026
(27) Alex Alford Dr	AND	Winyah st	TO	Emanuel st	Yes	Daniel Sumpter	5/4/2026
(28) H ave	AND		TO				
(29) Dusenberry st	AND	Winyah st	TO	Emanuel st	Yes	Daniel Sumpter	5/4/2026
(30) A st	AND	Front st	TO	Emanuel st	Yes	Daniel Sumpter	5/4/2026
(31) Front st	AND		TO				
(32) Prince st	AND		TO				
(33) Orange st	AND		TO				
(34) Broad st	AND		TO				
(35) East Bay st	AND		TO				

[illegible]

Friday	Water Up #	0	Dump Load #	2
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Street's Sweeper Log

Street's Names	Starting From	Street's Names or Address	XX XX	Street's Names Or Address	Both Side	Sweeper Operator Name	Today Date
					Yes / No		
(1) North Fraser st	AND		TO				
(2) Front st	AND	Fraser st	TO	Alex Alford Dr	Yes	Daniel Sumpter	5/15/2026
(3) Dozier st	AND		TO				
(4) Cleland st	AND		TO				
(5) Wood st	AND	Prince st	TO	Duke st	Yes	Daniel Sumpter	5/11/2026
(6) King st	AND		TO				
(7) Highmarket st	AND	North Fraser st	TO	East Bay st	Yes	Daniel Sumpter	5/11/2026
(8) Meeting st	AND	Smith st	TO	Duke st	Yes	Daniel Sumpter	5/11/2025
(9) Seaboard st	AND		TO				
(10) Kaminski st	AND		TO				
(11) Hazard st	AND	Front st	TO	Hawkins st	Yes	Daniel Sumpter	5/15/2026
(12) Winyah st	AND	South Fraser st	TO	Kaminski st	Yes	Daniel Sumpter	5/15/2026
(13) South Island Rd	AND		TO				
(14) Church st	AND		TO				
(15) St. James st	AND		TO				
(16) Smith st	AND		TO				
(17) Cannon st	AND		TO				
(18) Queen st	AND		TO				
(19) Screven st	AND		TO				
(20) North Congdon st	AND	Church st	TO	Highmarket st	Yes	Daniel Sumpter	5/15/2026
(21) South Fraser st	AND		TO				
(22) Duke st	AND	Cleland st	TO	Meeting st	Yes	Daniel Sumpter	5/11/2026
(23) E st	AND	Gilbert st	TO	Emanuel st	Yes	Daniel Sumpter	5/15/2026
(24) D st	AND		TO				
(25) C st	AND		TO				
(26) B st	AND	Front st	TO	Winyah st	Yes	Daniel Sumpter	5/15/2026
(27) Alex Alford Dr	AND	Gilbert st	TO	Winyah st	Yes	Daniel Sumpter	5/15/2026
(28) H ave	AND		TO				
(29) Dusenberry st	AND	Winyah st	TO	Emanuel st	Yes	Daniel Sumpter	5/15/2026
(30) A st	AND		TO				
(31) Front st	AND		TO				
(32) Prince st	AND	North Fraser st	TO	East Bay st	Yes	Daniel Sumpter	5/11/2026
(33) Orange st	AND		TO				
(34) Broad st	AND		TO				
(35) East Bay st	AND		TO				

Friday	Water Up #	0	Dump Load #	2
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Street's Sweeper Log

Street's Names	Starting From	Street's Names or Address	XX XX	Street's Names Or Address	Both Side	Sweeper Operator Name	Today Date
					Yes / No		
(1) North Fraser st	AND		TO				
(2) Front st	AND	Queen st	TO	East Bay st	Yes	Daniel Sumpter	5/18/2026
(3) Dozier st	AND	Front st	TO	Duke st	Yes	Daniel Sumpter	5/18/2026
(4) Cleland st	AND	Front st	TO	Duke st	Yes	Daniel Sumpter	5/18/2026
(5) Wood st	AND		TO				
(6) King st	AND		TO				
(7) Highmarket st	AND	Prince st	TO	Duke st	Yes	Daniel Sumpter	5/18/2026
(8) Meeting st	AND	Smith st	TO	Duke st	Yes	Daniel Sumpter	5/18/2026
(9) Seaboard st	AND		TO				
(10) Kaminski st	AND		TO				
(11) Hazard st	AND		TO				
(12) Winyah st	AND		TO				
(13) South Island Rd	AND		TO				
(14) Church st	AND		TO				
(15) St. James st	AND	Church st	TO	Front st	Yes	Daniel Sumpter	5/22/2026
(16) Smith st	AND		TO				
(17) Cannon st	AND	Duke st	TO	Highmarket st	Yes	Daniel Sumpter	5/22/2026
(18) Queen st	AND	Church st	TO	Prince st	Yes	Daniel Sumpter	5/22/2026
(19) Screven st	AND		TO				
(20) North Congdon st	AND		TO				
(21) South Fraser st	AND		TO				
(22) Duke st	AND		TO				
(23) E st	AND		TO				
(24) D st	AND		TO				
(25) C st	AND		TO				
(26) B st	AND		TO				
(27) Alex Alford Dr	AND		TO				
(28) H ave	AND		TO				
(29) Dusenberry st	AND		TO				
(30) A st	AND		TO				
(31) Front st	AND		TO				
(32) Prince st	AND		TO				
(33) Orange st	AND	Highmarket st	TO	Church st	Yes	Daniel Sumpter	5/22/2026
(34) Broad st	AND		TO				
(35) East Bay st	AND	Smith st	TO	Front st	Yes	Daniel Sumpter	5/22/2026

Friday	Water Up #	0	Dump Load #	3
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Street's Sweeper Log

Street's Names	Starting From	Street's Names or Address	XX XX	Street's Names Or Address	Both Side	Sweeper Operator Name	Today Date
					Yes / No		
(1) North Fraser st	AND		TO				
(2) Front st	AND		TO				
(3) Dozier st	AND		TO				
(4) Cleland st	AND		TO				
(5) Wood st	AND		TO				
(6) King st	AND		TO				
(7) Highmarket st	AND		TO				
(8) Meeting st	AND		TO				
(9) Seaboard st	AND		TO				
(10) Kaminski st	AND	Front st	TO	Bourne st	Yes	Daniel Sumpter	5/29/2026
(11) Hazard st	AND	Front st	TO	Hawkins st	Yes	Daniel Sumpter	5/29/2026
(12) Winyah st	AND		TO				
(13) South Island Rd	AND		TO				
(14) Church st	AND		TO				
(15) St. James st	AND		TO				
(16) Smith st	AND		TO				
(17) Cannon st	AND		TO				
(18) Queen st	AND		TO				
(19) Screven st	AND		TO				
(20) North Congdon st	AND		TO				
(21) South Fraser st	AND		TO				
(22) Duke st	AND	Cleland st	TO	Meeting st	Yes	Daniel Sumpter	5/29/2026
(23) E st	AND		TO				
(24) D st	AND		TO				
(25) C st	AND		TO				
(26) B st	AND		TO				
(27) Alex Alford Dr	AND		TO				
(28) H ave	AND		TO				
(29) Dusenberry st	AND		TO				
(30) A st	AND		TO				
(31) Front st	AND		TO				
(32) Prince st	AND	Cleland st	TO	East Bay st	Yes	Daniel Sumpter	5/29/2026
(33) Orange st	AND		TO				
(34) Broad st	AND		TO				
(35) East Bay st	AND		TO				

Friday	Water Up #	1	Dump Load #	1
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